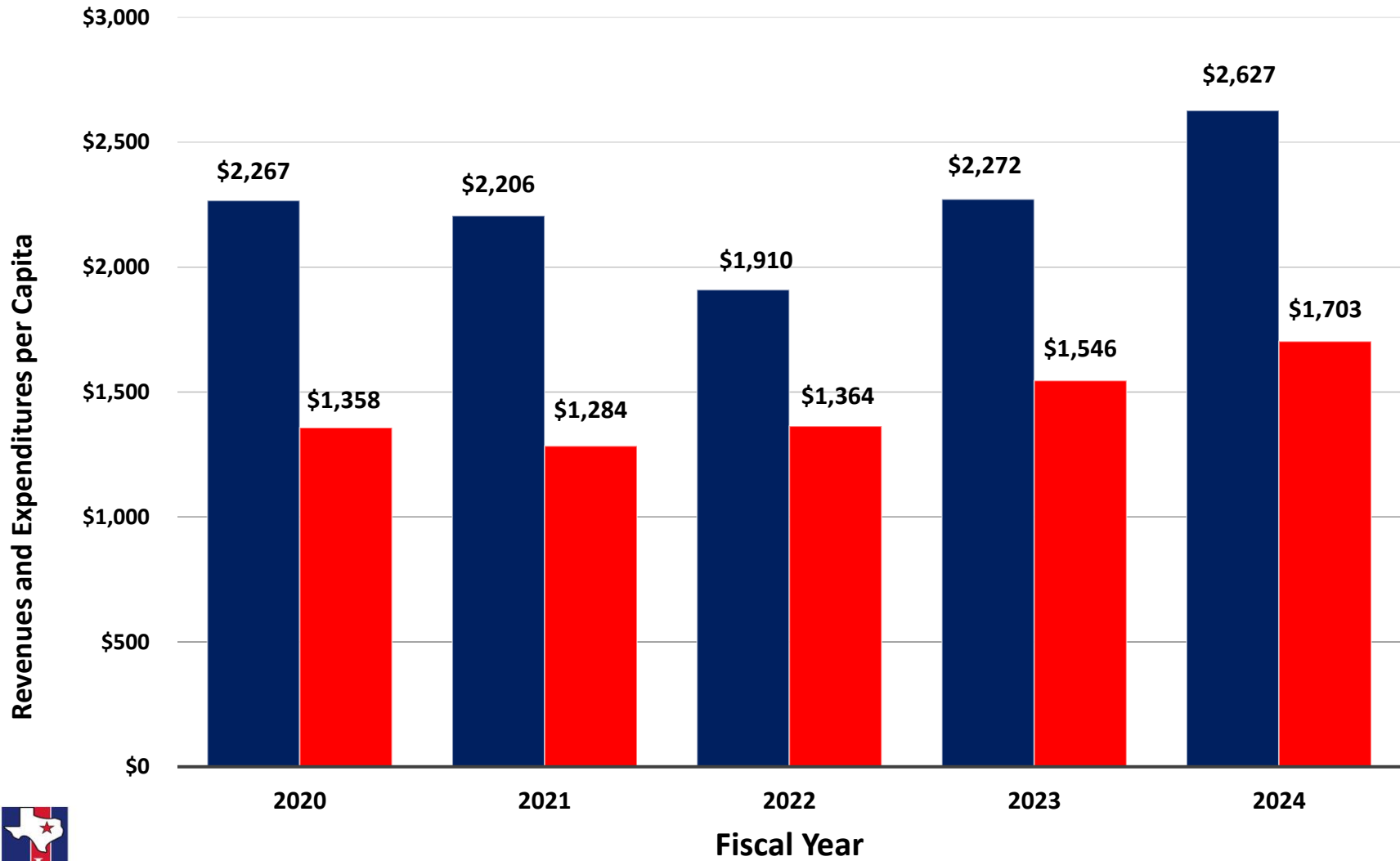


Financial Summary

The following information is taken from the Annual Comprehensive Financial Report for the year ended September 30, 2024. The per capita calculations are based on an estimated population of 9,300 from North Central Texas Council of Governments as modified by City staff estimates.

	Fiscal Year 2024	Per Capita
Revenues and Transfers:		
Governmental Activities:		
Ad Valorem Tax	\$ 5,539,197	\$ 596
Sales Tax	\$ 2,657,921	\$ 286
Franchise Taxes	\$ 522,937	\$ 56
Investment Income	\$ 1,154,624	\$ 124
Program Revenues	\$ 2,773,716	\$ 298
Other Revenues	\$ -	\$ -
Transfers	\$ 389,592	\$ 42
Total Governmental Activities	\$ 13,037,987	\$ 1,402
Business-type Activities:		
Program Revenues	\$ 11,079,847	\$ 1,191
Investment Income	\$ 699,059	\$ 75
Other Revenues	\$ -	\$ -
Transfers	\$ (389,592)	\$ (42)
Total Business-type Activities	\$ 11,389,314	\$ 1,225
Total Revenues	\$ 24,427,301	\$ 2,627
Expenses:		
Government Activities:		
General Government	\$ 1,407,314	\$ 151
Public Safety	\$ 4,727,403	\$ 508
Public Works	\$ 2,443,601	\$ 263
Parks and Recreation	\$ 255,767	\$ 28
Development Services	\$ 446,004	\$ 48
Interest and Fiscal Charges	\$ 335,916	\$ 36
Total Government Activities	\$ 9,616,005	\$ 1,034
Business-type Activities:		
Utility	\$ 6,221,558	\$ 669
Total Expenses	\$ 15,837,563	\$ 1,703
Change in Net Position	\$ 8,589,738	\$ 924
Fiscal Year Ending 2024 Full Time Equivalent Positions	40.5	

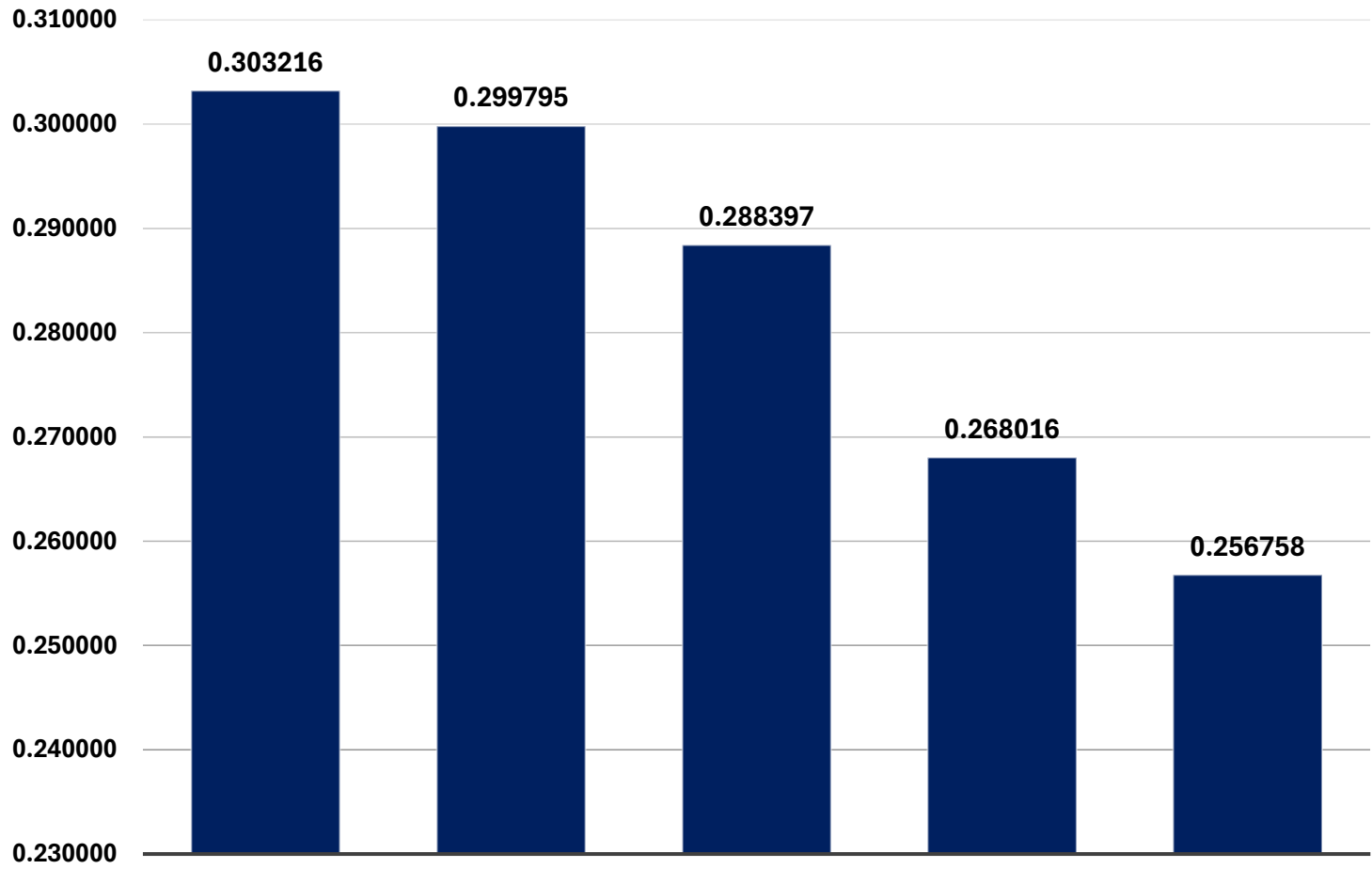
City of Lucas: Revenues and Expenditures per Capita, Fiscal 2020-2024



■ Revenues Per Capita ■ Expenditures Per Capita

City of Lucas: Property Tax Rate per \$100 Valuation, Fiscal 2020-2024

Property Tax Rate per \$100 Valuation



2020 2021 2022 2023 2024

Fiscal Year

