

**Lucas Fire Control,  
Prevention & EMS  
District**

**PROPOSED BUDGET FOR  
Fiscal Year 2024 - 2025**

15 -FIRE DISTRICT <i>FIRE DISTRICT</i> DEPARTMENTAL REVENUES/ EXPENDITURES	2022-2023 FISCAL YEAR ACTUAL	2023-2024 ORIGINAL BUDGET	2023-2024 AMENDED BUDGET	2024-2025 FISCAL YEAR BUDGET	DESCRIPTION
<b>REVENUES</b>					
4101-300 SALES TAX - FIRE DISTRICT	633,390	622,000	622,000	622,000	
<b>TOTAL REVENUES</b>	<b>633,390</b>	<b>622,000</b>	<b>622,000</b>	<b>622,000</b>	
<b>TOTAL FIRE DISTRICT REVENUE</b>	<b>633,390</b>	<b>622,000</b>	<b>622,000</b>	<b>622,000</b>	
<b>REIMBURSEMENTS &amp; SERVICES</b>					
6500-998 SERVICE CONTRACT-TRANSFER	622,000	622,000	622,000	622,000	
<b>TOTAL REIMBURSEMENTS &amp; SERVICES</b>	<b>622,000</b>	<b>622,000</b>	<b>622,000</b>	<b>622,000</b>	
<b>TOTAL FIRE DISTRICT EXPENSE</b>	<b>622,000</b>	<b>622,000</b>	<b>622,000</b>	<b>622,000</b>	
<b>NET REVENUE LESS EXPENDITURES</b>	<b>11,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	