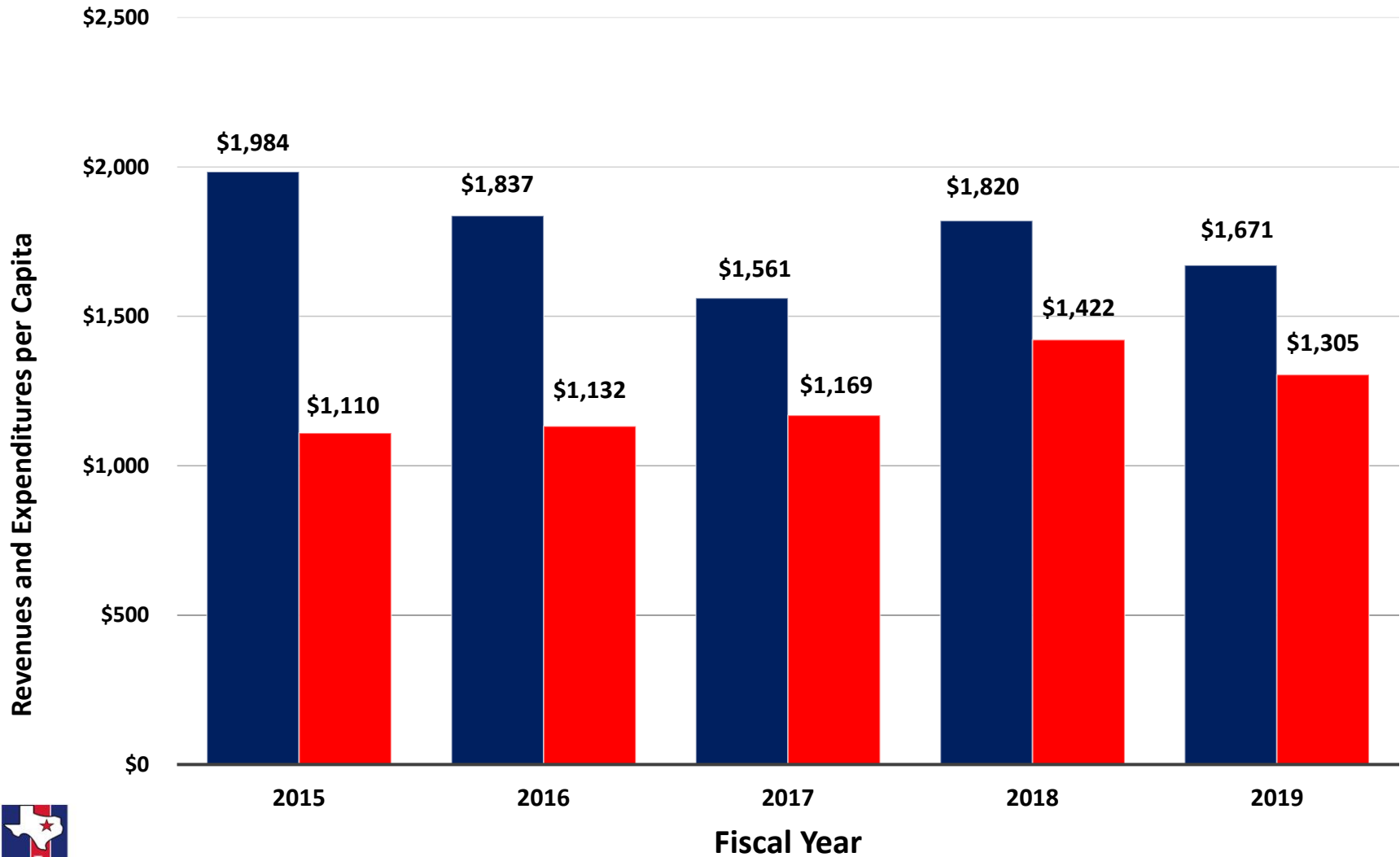


## Financial Summary

The following information is taken from the Comprehensive Annual Financial Report for the year ended September 30, 2019. The per capita calculations are based on an estimated population of 8,080 from North Central Texas Council of Governments as modified by City staff estimates.

	Fiscal Year 2019	Per Capita
<b>Revenues and Transfers:</b>		
Governmental Activities:		
Ad Valorem Tax	\$ 3,920,086	\$ 485
Sales Tax	\$ 1,576,882	\$ 195
Franchise Taxes	\$ 413,713	\$ 51
Investment Income	\$ 334,467	\$ 41
Program Revenues	\$ 1,693,498	\$ 210
Other Revenues	\$ 217,025	\$ 27
Transfers	\$ 238,387	\$ 30
Total Governmental Activities	\$ 8,394,058	\$ 1,039
Business-type Activities:		
Program Revenues	\$ 5,143,650	\$ 637
Investment Income	\$ 205,199	\$ 25
Transfers	\$ (238,387)	\$ (30)
Total Business-type Activities	\$ 5,110,462	\$ 632
<b>Total Revenues</b>	<b>\$ 13,504,520</b>	<b>\$ 1,671</b>
Expenses:		
Government Activities:		
General Government	\$ 1,096,507	\$ 136
Public Safety	\$ 2,621,361	\$ 324
Public Works	\$ 1,423,456	\$ 176
Parks and Recreation	\$ 194,196	\$ 24
Development Services	\$ 426,705	\$ 53
Interest and Fiscal Charges	\$ 535,381	\$ 66
Total Government Activities	\$ 6,297,606	\$ 779
Business-type Activities:		
Utility	\$ 4,247,590	\$ 526
<b>Total Expenses</b>	<b>\$ 10,545,196</b>	<b>\$ 1,305</b>
<b>Change in Net Position</b>	<b>\$ 2,959,324</b>	<b>\$ 366</b>
Fiscal Year Ending 2019 Full Time Equivalent Positions	38	

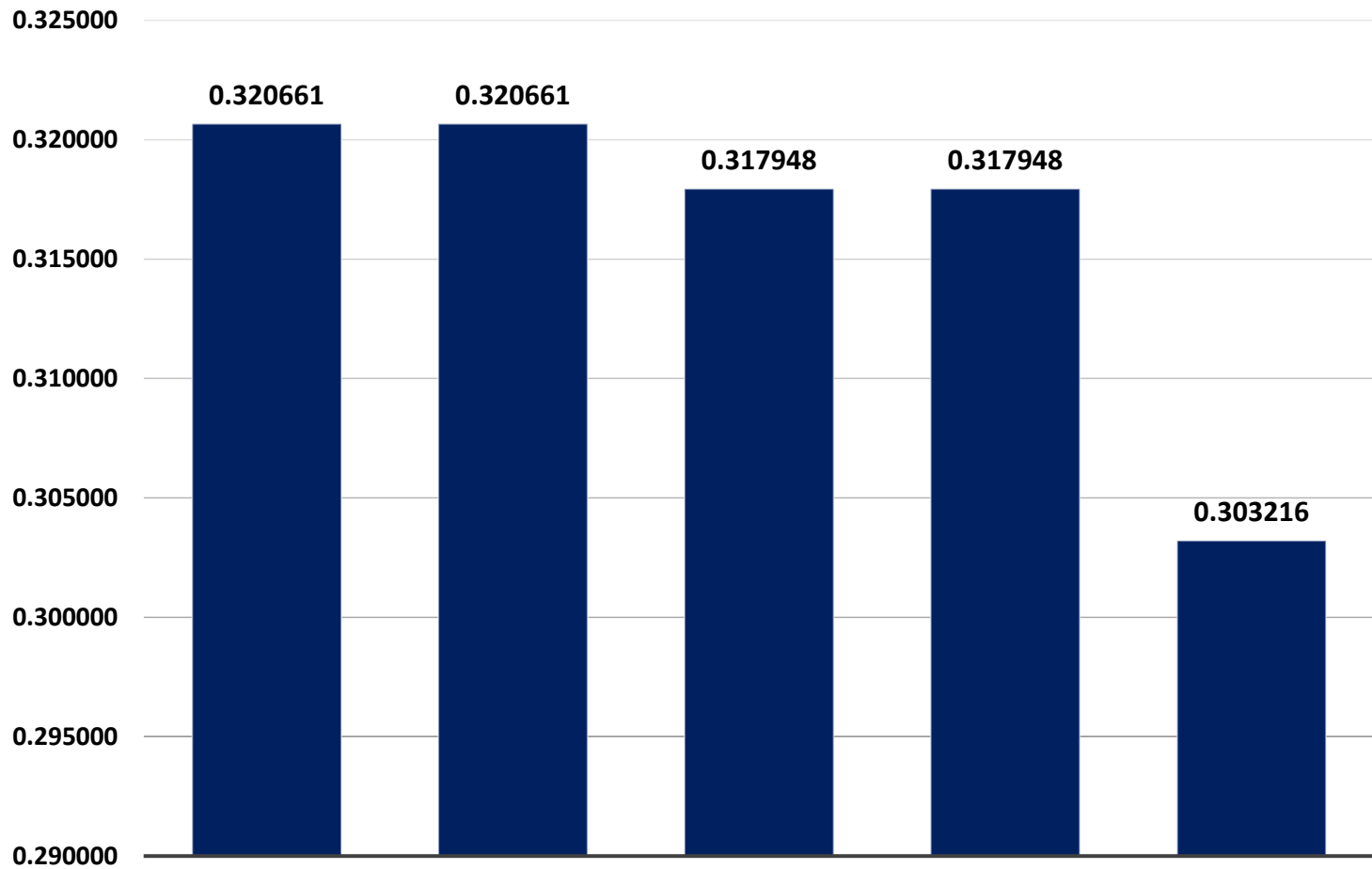
# City of Lucas: Revenues and Expenditures per Capita, Fiscal 2015-2019



■ Revenues Per Capita    ■ Expenditures Per Capita

# City of Lucas: Property Tax Rate per \$100 Valuation, Fiscal 2015-2019

Property Tax Rate per \$100 Valuation



2015 2016 2017 2018 2019

Fiscal Year

