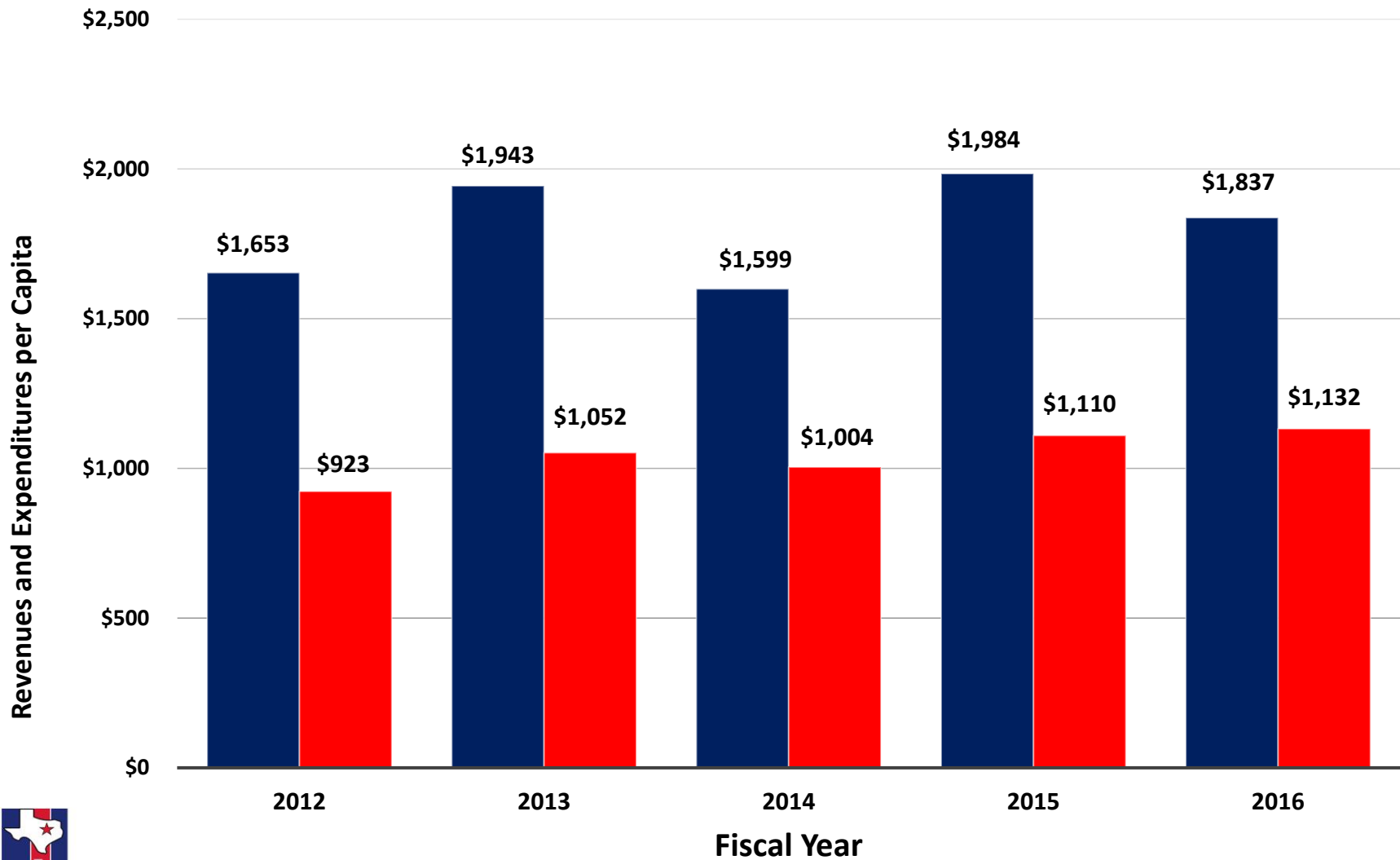


Financial Summary

The following information is taken from the Comprehensive Annual Financial Report for the year ended September 30, 2016. The per capita calculations are based on an estimated population of 7,061 from North Central Texas Council of Governments as modified by City staff estimates.

	Fiscal Year 2016	Per Capita
Revenues and Transfers:		
Governmental Activities:		
Ad Valorem Tax	\$ 2,988,174	\$ 423
Sales Tax	\$ 1,349,475	\$ 191
Franchise Taxes	\$ 324,537	\$ 46
Investment Income	\$ 31,531	\$ 4
Program Revenues	\$ 3,336,451	\$ 473
Other Revenues	\$ 183,261	\$ 26
Transfers	\$ 160,926	\$ 23
Total Governmental Activities	\$ 8,374,355	\$ 1,186
Business-type Activities:		
Program Revenues	\$ 4,750,586	\$ 673
Investment Income	\$ 8,478	\$ 1
Transfers	\$ (160,926)	\$ (23)
Total Business-type Activities	\$ 4,598,138	\$ 651
Total Revenues	\$ 12,972,493	\$ 1,837
Expenses:		
Government Activities:		
General Government	\$ 955,548	\$ 135
Public Safety	\$ 1,866,920	\$ 264
Public Works	\$ 883,514	\$ 125
Parks and Recreation	\$ 159,565	\$ 23
Development Services	\$ 279,699	\$ 40
Interest and Fiscal Charges	\$ 254,227	\$ 36
Total Government Activities	\$ 4,399,473	\$ 623
Business-type Activities:		
Utility	\$ 3,593,006	\$ 509
Total Expenses	\$ 7,992,479	\$ 1,132
Change in Net Position	\$ 4,980,014	\$ 705
Fiscal Year Ending 2016 Full Time Equivalent Positions	32	

City of Lucas: Revenues and Expenditures per Capita, Fiscal 2012-2016

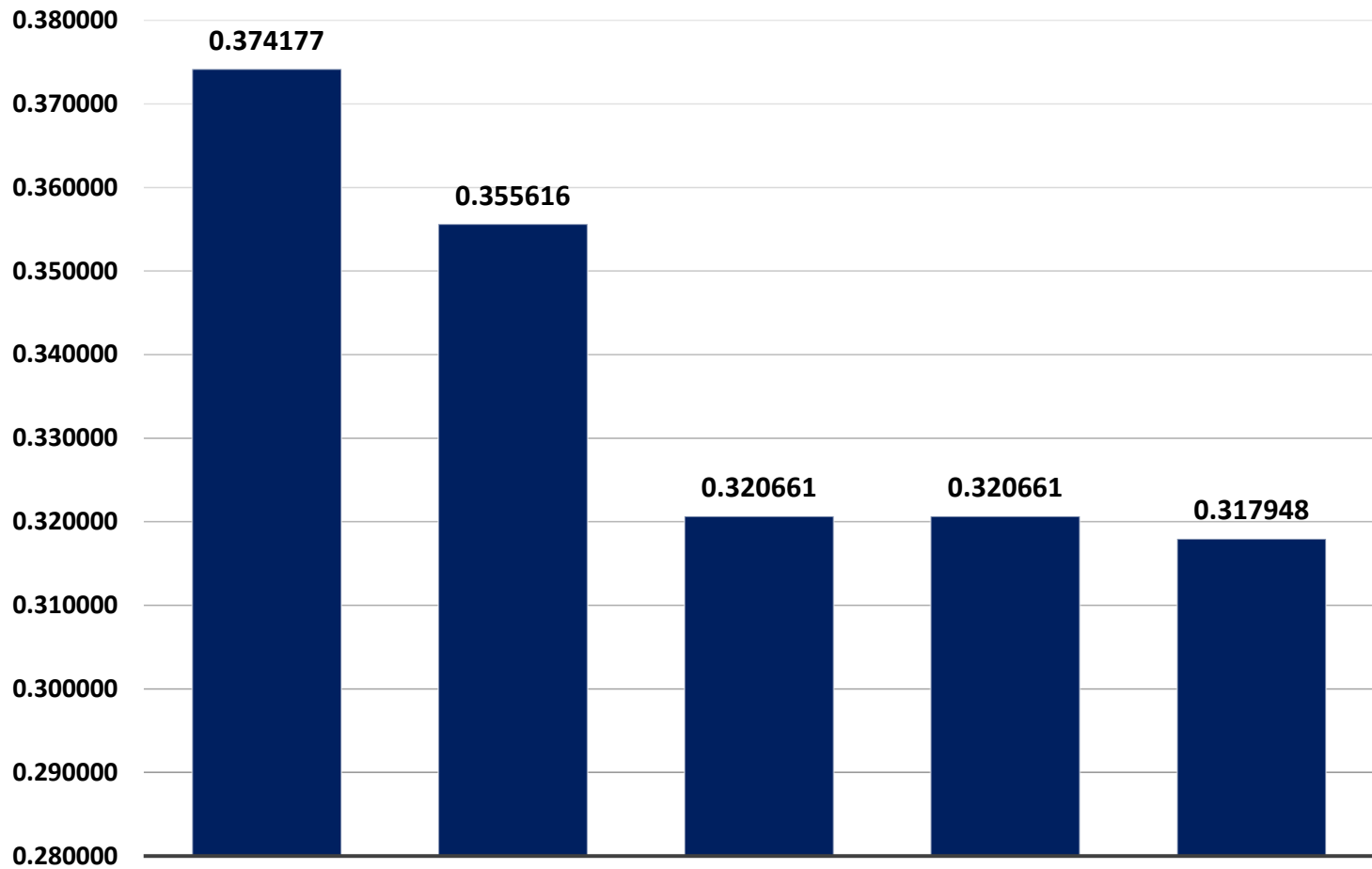


■ Revenues Per Capita

■ Expenditures Per Capita

City of Lucas: Property Tax Rate per \$100 Valuation, Fiscal 2012-2016

Property Tax Rate per \$100 Valuation



2012 2013 2014 2015 2016

Fiscal Year

