

**CITY OF LUCAS, TEXAS**

**PROPOSED WATER RATE STRUCTURE**

		Current	Effective:					
			10/1/17	10/1/18	10/1/19	10/1/20	10/1/21	
<b>Residential Inside</b>								
<u>Min. Charge 0 - 2,000 Gallons</u>								
5/8" Meter		\$22.18	\$22.50	\$22.83	\$23.15	\$23.48	\$23.80	
1" Meter		\$34.69	\$35.33	\$35.97	\$36.62	\$37.26	\$37.90	
1 1/2" Meter		\$42.90	\$42.97	\$43.04	\$43.11	\$43.17	\$43.24	
2" Meter		\$75.95	\$78.44	\$80.94	\$83.43	\$85.93	\$88.42	
<u>Consumption Charge</u>								
2,001	3,000	\$5.25	\$5.56	\$5.88	\$6.22	\$6.58	\$6.96	
3,001	4,000	\$5.25	\$5.56	\$5.88	\$6.22	\$6.58	\$6.96	
4,001	5,000	\$5.25	\$5.56	\$5.88	\$6.22	\$6.58	\$6.96	
5,001	6,000	\$5.59	\$5.91	\$6.25	\$6.61	\$7.00	\$7.40	
6,001	7,000	\$5.59	\$5.91	\$6.25	\$6.61	\$7.00	\$7.40	
7,001	10,000	\$5.59	\$5.91	\$6.25	\$6.61	\$7.00	\$7.40	
10,001	11,000	\$5.85	\$6.19	\$6.55	\$6.93	\$7.33	\$7.75	
11,001	16,000	\$5.85	\$6.19	\$6.55	\$6.93	\$7.33	\$7.75	
16,001	20,000	\$5.85	\$6.19	\$6.55	\$6.93	\$7.33	\$7.75	
20,001	21,000	\$5.85	\$6.19	\$6.55	\$6.93	\$7.33	\$7.75	
21,001	25,000	\$5.85	\$6.19	\$6.55	\$6.93	\$7.33	\$7.75	
25,001	30,000	\$5.85	\$6.19	\$6.55	\$6.93	\$7.33	\$7.75	
30,001	50,000	\$6.11	\$6.46	\$6.84	\$7.24	\$7.66	\$8.10	
50,001	Greater	\$6.56	\$6.94	\$7.35	\$7.77	\$8.22	\$8.70	

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**PROPOSED WATER RATE STRUCTURE**

		Effective:					
		Current	10/1/17	10/1/18	10/1/19	10/1/20	10/1/21
<b>Residential Outside</b>							
<u>Min. Charge 0 - 2,000 Gallons</u>							
5/8" Meter		\$33.27	\$33.75	\$34.24	\$34.73	\$35.21	\$35.70
1" Meter		\$52.04	\$53.00	\$53.97	\$54.93	\$55.89	\$56.86
1 1/2" Meter		\$64.35	\$64.45	\$64.55	\$64.65	\$64.75	\$64.85
2" Meter		\$113.93	\$117.67	\$121.42	\$125.16	\$128.90	\$132.64
<u>Consumption Charge</u>							
2,001	3,000	\$8.59	\$9.11	\$9.64	\$10.20	\$10.79	\$11.42
3,001	4,000	\$8.59	\$9.11	\$9.64	\$10.20	\$10.79	\$11.42
4,001	5,000	\$8.59	\$9.11	\$9.64	\$10.20	\$10.79	\$11.42
5,001	6,000	\$9.15	\$9.69	\$10.25	\$10.85	\$11.48	\$12.14
6,001	7,000	\$9.15	\$9.69	\$10.25	\$10.85	\$11.48	\$12.14
7,001	10,000	\$9.15	\$9.69	\$10.25	\$10.85	\$11.48	\$12.14
10,001	11,000	\$9.57	\$10.15	\$10.74	\$11.36	\$12.02	\$12.71
11,001	16,000	\$9.57	\$10.15	\$10.74	\$11.36	\$12.02	\$12.71
16,001	20,000	\$9.57	\$10.15	\$10.74	\$11.36	\$12.02	\$12.71
20,001	21,000	\$9.57	\$10.15	\$10.74	\$11.36	\$12.02	\$12.71
21,001	25,000	\$9.57	\$10.15	\$10.74	\$11.36	\$12.02	\$12.71
25,001	30,000	\$9.57	\$10.15	\$10.74	\$11.36	\$12.02	\$12.71
30,001	50,000	\$10.00	\$10.60	\$11.22	\$11.87	\$12.56	\$13.28
50,001	Greater	\$10.73	\$11.39	\$12.05	\$12.75	\$13.49	\$14.27

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**PROPOSED WATER RATE STRUCTURE**

		Effective:					
		Current	10/1/17	10/1/18	10/1/19	10/1/20	10/1/21
<b>Commercial Inside</b>							
<u>Min. Charge 0 - 2,000 Gallons</u>							
5/8" Meter		\$24.83	\$24.86	\$24.89	\$24.92	\$24.95	\$24.98
1" Meter		\$36.91	\$37.60	\$38.29	\$38.97	\$39.66	\$40.35
1 1/2" Meter		\$56.85	\$57.27	\$57.69	\$58.11	\$58.53	\$58.95
2" Meter		\$118.42	\$119.70	\$120.97	\$122.25	\$123.52	\$124.80
3" Meter		\$187.10	\$189.28	\$191.46	\$193.64	\$195.82	\$198.00
4" Meter		\$362.07	\$363.46	\$364.84	\$366.23	\$367.61	\$369.00
6" Meter		\$536.58	\$538.06	\$539.55	\$541.03	\$542.52	\$544.00
8" Meter		\$1,059.43	\$1,066.34	\$1,073.26	\$1,080.17	\$1,087.09	\$1,094.00
<u>Consumption Charge</u>							
2,001	3,000	\$5.24	\$5.59	\$5.97	\$6.38	\$6.81	\$7.28
3,001	4,000	\$5.24	\$5.59	\$5.97	\$6.38	\$6.81	\$7.28
4,001	5,000	\$5.24	\$5.59	\$5.97	\$6.38	\$6.81	\$7.28
5,001	6,000	\$5.56	\$5.94	\$6.35	\$6.78	\$7.24	\$7.73
6,001	7,000	\$5.56	\$5.94	\$6.35	\$6.78	\$7.24	\$7.73
7,001	10,000	\$5.56	\$5.94	\$6.35	\$6.78	\$7.24	\$7.73
10,001	11,000	\$5.82	\$6.22	\$6.64	\$7.09	\$7.57	\$8.09
11,001	16,000	\$5.82	\$6.22	\$6.64	\$7.09	\$7.57	\$8.09
16,001	20,000	\$5.82	\$6.22	\$6.64	\$7.09	\$7.57	\$8.09
20,001	21,000	\$5.82	\$6.22	\$6.64	\$7.09	\$7.57	\$8.09
21,001	25,000	\$5.82	\$6.22	\$6.64	\$7.09	\$7.57	\$8.09
25,001	30,000	\$5.82	\$6.22	\$6.64	\$7.09	\$7.57	\$8.09
30,001	50,000	\$6.08	\$6.49	\$6.93	\$7.40	\$7.91	\$8.44
50,001	100,000	\$6.19	\$6.61	\$7.06	\$7.54	\$8.05	\$8.60
100,001	Greater	\$6.38	\$6.81	\$7.27	\$7.77	\$8.30	\$8.86

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**PROPOSED WATER RATE STRUCTURE**

		Current	Effective:				
			10/1/17	10/1/18	10/1/19	10/1/20	10/1/21
<b>Commercial Outside</b>							
<u>Min. Charge 0 - 2,000 Gallons</u>							
5/8" Meter		\$37.25	\$37.29	\$37.34	\$37.38	\$37.43	\$37.47
1" Meter		\$55.37	\$56.40	\$57.43	\$58.46	\$59.49	\$60.53
1 1/2" Meter		\$85.28	\$85.91	\$86.54	\$87.17	\$87.80	\$88.43
2" Meter		\$177.63	\$179.54	\$181.46	\$183.37	\$185.29	\$187.20
3" Meter		\$280.65	\$283.92	\$287.19	\$290.46	\$293.73	\$297.00
4" Meter		\$543.11	\$545.18	\$547.26	\$549.34	\$551.42	\$553.50
6" Meter		\$804.87	\$807.10	\$809.32	\$811.55	\$813.77	\$816.00
8" Meter		\$1,589.15	\$1,599.52	\$1,609.89	\$1,620.26	\$1,630.63	\$1,641.00
<u>Consumption Charge</u>							
2,001	3,000	\$8.57	\$9.17	\$9.80	\$10.46	\$11.18	\$11.94
3,001	4,000	\$8.57	\$9.17	\$9.80	\$10.46	\$11.18	\$11.94
4,001	5,000	\$8.57	\$9.17	\$9.80	\$10.46	\$11.18	\$11.94
5,001	6,000	\$9.10	\$9.75	\$10.41	\$11.12	\$11.87	\$12.68
6,001	7,000	\$9.10	\$9.75	\$10.41	\$11.12	\$11.87	\$12.68
7,001	10,000	\$9.10	\$9.75	\$10.41	\$11.12	\$11.87	\$12.68
10,001	11,000	\$9.52	\$10.19	\$10.89	\$11.63	\$12.42	\$13.26
11,001	16,000	\$9.52	\$10.19	\$10.89	\$11.63	\$12.42	\$13.26
16,001	20,000	\$9.52	\$10.19	\$10.89	\$11.63	\$12.42	\$13.26
20,001	21,000	\$9.52	\$10.19	\$10.89	\$11.63	\$12.42	\$13.26
21,001	25,000	\$9.52	\$10.19	\$10.89	\$11.63	\$12.42	\$13.26
25,001	30,000	\$9.52	\$10.19	\$10.89	\$11.63	\$12.42	\$13.26
30,001	50,000	\$9.95	\$10.64	\$11.37	\$12.14	\$12.97	\$13.85
50,001	100,000	\$10.13	\$10.84	\$11.58	\$12.37	\$13.21	\$14.11
100,001	Greater	\$10.44	\$11.17	\$11.93	\$12.74	\$13.60	\$14.53

**CITY OF LUCAS, TEXAS**

**PROPOSED WW RATES:**

**Commercial Inside**

**Effective**

	<b>Current</b>	<b>10/01/17</b>	<b>10/01/18</b>	<b>10/01/19</b>	<b>10/01/20</b>	<b>10/01/21</b>
5/8" Meter	\$20.22	\$22.47	\$24.72	\$26.97	\$29.22	\$31.47
1" Meter	\$38.68	\$39.26	\$39.85	\$40.45	\$41.05	\$41.67
1 1/2" Meter	\$73.06	\$74.16	\$75.27	\$76.40	\$77.54	\$78.71
2" Meter	\$116.48	\$118.23	\$120.00	\$121.80	\$123.63	\$125.48
3" Meter	\$141.94	\$144.07	\$146.23	\$148.42	\$150.65	\$152.91
4" Meter	\$328.93	\$333.86	\$338.87	\$343.95	\$349.11	\$354.35
6" Meter	\$400.42	\$406.43	\$412.52	\$418.71	\$424.99	\$431.37
8" Meter	\$744.13	\$755.29	\$766.62	\$778.12	\$789.79	\$801.64
Fire Hydrants / Other						
Consumption Charge						
2,000 Greater	\$4.00	\$4.32	\$4.70	\$5.12	\$5.58	\$6.10