

**Lucas Fire Control,
Prevention & EMS
District**

**PROPOSED
BUDGET FOR
Fiscal Year 2017 - 2018**

15 -FIRE DISTRICT	2015-2016	2016-2017	2016-2017	2017-2018	
FIRE DISTRICT	FISCAL YEAR	ORIGINAL	AMENDED	PROPOSED	
DEPARTMENTAL REVENUES/ EXPENDITURES	ACTUAL	BUDGET	BUDGET	BUDGET	DESCRIPTION
REVENUES					
4101-300 SALES TAX - FIRE DISTRICT	300,892	325,000	317,000	317,000	
TOTAL REVENUES	300,892	325,000	317,000	317,000	
TOTAL FIRE DISTRICT REVENUE	300,892	325,000	317,000	317,000	
REIMBURSEMENTS & SERVICES					
6500-998 SERVICE CONTRACT-TRANSFER	297,832	323,000	315,000	315,000	
TOTAL REIMBURSEMENTS & SERVICES	297,832	323,000	315,000	315,000	
TOTAL FIRE DISTRICT EXPENSE	297,832	323,000	315,000	315,000	
NET REVENUE LESS EXPENDITURES	3,060	2,000	2,000	2,000	