

**Lucas Fire Control,  
Prevention & EMS  
District**

**BUDGET FOR  
Fiscal Year 2017 - 2018**

15 -FIRE DISTRICT FIRE DISTRICT DEPARTMENTAL REVENUES/ EXPENDITURES	2015-2016 FISCAL YEAR ACTUAL	2016-2017 ORIGINAL BUDGET	2016-2017 AMENDED BUDGET	2017-2018 FISCAL YEAR BUDGET	DESCRIPTION
<b>REVENUES</b>					
4101-300 SALES TAX - FIRE DISTRICT	300,892	325,000	317,000	317,000	
TOTAL REVENUES	300,892	325,000	317,000	317,000	
<b>TOTAL FIRE DISTRICT REVENUE</b>	<b>300,892</b>	<b>325,000</b>	<b>317,000</b>	<b>317,000</b>	
<b>REIMBURSEMENTS &amp; SERVICES</b>					
6500-998 SERVICE CONTRACT-TRANSFER	297,832	323,000	315,000	315,000	
TOTAL REIMBURSEMENTS & SERVICES	297,832	323,000	315,000	315,000	
<b>TOTAL FIRE DISTRICT EXPENSE</b>	<b>297,832</b>	<b>323,000</b>	<b>315,000</b>	<b>315,000</b>	
<b>NET REVENUE LESS EXPENDITURES</b>	<b>3,060</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	