



AGENDA

City of Lucas City Council Meeting March 1, 2018

7:00 PM

**City Hall – Council Chambers
665 Country Club Road – Lucas, Texas**

Notice is hereby given that a City of Lucas meeting of the City Council will be held on Thursday, March 1, 2018 at 7:00 pm at Lucas City Hall, 665 Country Club Road, Lucas, Texas, 75002-7651 at which time the following agenda will be discussed. As authorized by Section 551.071 of the Texas Government Code, the City Council may convene into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney on any item on the agenda at any time during the meeting.

Call to Order

- Roll Call
- Determination of Quorum
- Reminder to turn off or silence cell phones
- Pledge of Allegiance

Citizen Input

The Citizens' Input portion of the agenda is an opportunity for the public to address the City Council on any subject. By completing a "Request to Speak" form and submitting it to the City Secretary, citizens have an opportunity to speak at the City Council meeting. However, in accordance with the Texas Open Meetings Act, the City Council cannot discuss issues raised or make any decisions but may refer items to City Staff for research and possible inclusion on a future agenda.

1. Citizen Input (**Mayor Jim Olk**)

Community Interest

Pursuant to Section 551.0415 of the Texas Government Code, the City Council may report on the following items: 1) expression of thanks, congratulations or condolences; 2) information about holiday schedules; 3) recognition of individuals; 4) reminders about upcoming City Council events; 5) information about community events; and 6) announcements involving imminent threat to public health and safety.

2. Community Interest. (**Mayor Jim Olk**)

Consent Agenda

All items listed under the consent agenda are considered routine and are recommend to the City Council for a single vote approval. If discussion is desired, an item may be removed from the consent agenda for a separate vote.

3. Consent Agenda.
 - A. Approval of the minutes of the February 15, 2018 City Council meeting. (City Secretary Stacy Henderson)
 - B. Approval of the City of Lucas Investment Report for quarter ending December 31, 2017. (Finance Director Liz Exum)

Public Hearing Agenda

4. Public hearing to consider adopting Ordinance 2018-03-00876 amending the City's Code of Ordinances, Section 14.01.004 - Definitions to add a definition for Pet Boarding, Pet, Livestock, adding Pet Boarding to the Schedule Use Chart, and establishing District requirements to the Code of Ordinances, Section 14.03.354 - Special District Requirements. (Development Services Director Joe Hilbourn)
 - A. Presentation by Development Services Building Inspector Scott DeJong
 - B. Conduct public hearing
 - C. Take action regarding proposed zoning amendment

Regular Agenda

5. Consider the acceptance and approval of the City of Lucas Comprehensive Annual Financial Report (CAFR) for Fiscal Year 2016-2017 presented by Brooks Watson & Company. (Finance Director Liz Exum)
6. Presentation by City of Lucas Fire Chief Ted Stephens and Demonstration of the City of Wylie Dispatch System by City of Wylie Assistant Fire Chief Blythe, and consider changing EMS and Fire Dispatch Services from City of Plano Public Safety Communications to the City of Wylie Public Safety Communications and appropriating \$86,300 from unrestricted general fund reserves to account number 11-8300-452 (hardware and telecommunications). (Fire Chief Ted Stephens)
7. Consider the acquisition of a new fire engine to replace the 1996 General Fire Engine (E862) and appropriate \$738,698 from unrestricted general fund reserves, account number 11-8300-421 Fire Department Vehicles. (Fire Chief Ted Stephens)
8. Consider repairs to the 2007 Ford F-450 Ambulance (Medic 862), the acquisition of a new ambulance to replace Medic 862 and amend the fiscal year 17/18 budget by allocating unrestricted general fund reserves. (Fire Chief Ted Stephens)

Executive Session

As authorized by Section 551.071 of the Texas Government Code, the City Council may convene into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney regarding any item on the agenda at any time during the meeting.

9. Executive Session. An Executive Session is not scheduled for this meeting.

10. Adjournment.

Certification

I do hereby certify that the above notice was posted in accordance with the Texas Open Meetings Act on the bulletin board at Lucas City Hall, 665 Country Club Road, Lucas, TX 75002 and on the City's website at www.lucastexas.us on or before 5:00 p.m. on February 23, 2018.

Stacy Henderson, City Secretary

In compliance with the American with Disabilities Act, the City of Lucas will provide for reasonable accommodations for persons attending public meetings at City Hall. Requests for accommodations or interpretive services should be directed to Stacy Henderson at 972.912.1211 or by email at shenderson@lucastexas.us at least 48 hours prior to the meeting.



City of Lucas City Council Agenda Request March 1, 2018

Item No. 01

Requester: Mayor Jim Olk

Agenda Item:

Citizen Input

Background Information:

NA

Attachments/Supporting Documentation:

NA

Budget/Financial Impact:

NA

Recommendation:

NA

Motion:

NA



City of Lucas Council Agenda Request March 1, 2018

Item No. 02

Requester: Mayor Jim Olk

Agenda Item:

2. Items of Community Interest.

Background Information:

NA

Attachments/Supporting Documentation:

NA

Budget/Financial Impact:

NA

Recommendation:

NA

Motion:

NA



City of Lucas Council Agenda Request March 1, 2018

Requester: City Secretary Stacy Henderson, Finance Director Liz Exum, Special Projects Coordinator Cathey Bonczar

Consent Agenda Items:

3. Consent Agenda:
 - A. Approval of the minutes of the February 15, 2018 City Council meeting.
 - B. Approval of the City of Lucas Investment Report for quarter ending December 31, 2017.

Background Information:

NA

Attachments/Supporting Documentation:

1. Minutes of the February 15, 2018 City Council meeting
2. Quarterly Investment Report – December 31, 2017

Budget/Financial Impact:

NA

Recommendation:

City Staff recommends approval of the Consent Agenda.

Motion:

I make a motion to approve the Consent Agenda as presented.



**City of Lucas
City Council Meeting
February 15, 2018
7:00 P.M.**

**City Hall - 665 Country Club Road – Lucas Texas
Minutes**

Call to Order

Mayor Olk called the meeting to order at 7:00 p.m.

City Councilmembers Present:

Mayor Jim Olk
Mayor Pro Tem Kathleen Peele
Councilmember Wayne Millsap
Councilmember Tim Baney
Councilmember Steve Duke
Councilmember Philip Lawrence
Councilmember Debbie Fisher

Staff Present:

City Manager Joni Clarke
City Secretary Stacy Henderson
City Attorney Joe Gorfida
Development Services Director Joe Hilbourn

Mayor Olk determined that a quorum was present. Everyone was reminded to silence their cell phones and the Pledge of Allegiance was recited.

Citizen Input

1. Citizen Input.

There was no citizen input at this meeting.

Community Interest

2. Community Interest.

Mayor Olk reminded those in attendance that the City's annual Founders Day event would be held on April 14, 2018. Mayor Olk also noted that the City's General Election would be taking place on May 5 with early voting beginning April 23, and Election Day for the Primary Election would be held on March 6, 2018 with early voting beginning February 20, 2018.

Mayor Pro Tem Peele brought visitor Flat Stanley to the City Council meeting and discussed his recent travels and his various stops in Lucas, Texas.

City Manager Joni Clarke stated that an open house would be held to update residents on various street project updates. The first open house would be held on April 19 for Blondy Jhune Road project updates; May 3 for Winningkoff Road project updates; and May 17 for Stinson Road project updates. Each open house would be held from 6-7pm before the City Council meeting.

Consent Agenda

3. Consent Agenda.

A. Approval of the minutes of the February 1, 2018 City Council meeting.

MOTION: A motion was made by Mayor Pro Tem Peele, seconded by Councilmember Lawrence to approve the Consent Agenda as presented. The motion passed unanimously by a 7 to 0 vote.

Regular Agenda

4. Consider the request by Steve Lenart on behalf of Liberty Bankers Life Insurance Company for an update to the existing approved Development Agreement covering facilities of an off-site waterline extension and off-site road improvements for a parcel of land located at the northwest corner of Snider Lane and E. Lucas Road, otherwise known as Lakeview Downs containing approximately 148.7 +/- acres of land.

Development Services Director Joe Hilbourn explained that the original development agreement was approved approximately ten years ago when the City of Lucas was a General Law city. With development occurring, the agreement was being brought back to reflect updated fees that would be charged to builders when developed. Mr. Hilbourn also explained that the development agreement would require replatting and the required annexation agreement would also be brought at the time of replatting. Mr. Hilbourn stated that approximately 106 homes would be constructed, and amendments to the development agreement included right-of-way width updates and an amendment to the trail entrance connecting to the Trinity Trail.

MOTION: A motion was made by Councilmember Millsap, seconded by Councilmember Duke to approve the revised development agreement covering facilities of an off-site waterline extension and off-site road improvements for a parcel of land located at the northwest corner of Snider Lane and E. Lucas Road, otherwise known as Lakeview Downs. The motion passed unanimously by a 7 to 0 vote.

Executive Session

5. Executive Session.

An Executive Session did not occur at this meeting.

6. Adjournment

MOTION: A motion was made by Councilmember Millsap, seconded by Councilmember Baney to adjourn the meeting at 7:12 pm. The motion passed unanimously by a 7 to 0 vote.

APPROVED:

ATTEST:

Jim Olk, Mayor

Stacy Henderson, City Secretary

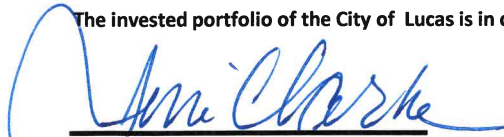
**CITY OF LUCAS
QUARTERLY INVESTMENT REPORT**

Quarter Ended

Dec 31, 2017

| Bank Account Name | Rating | September 30, 2017 | December 31, 2017 | Changes | Total Portfolio |
|---|--------|------------------------|------------------------|---------------------|-----------------|
| ANB Pooled Cash | AAAm | \$9,935,209.08 | \$9,973,148.15 | \$37,939.07 | 34.15% |
| ANB - 2015 CO Capital & Water Fund | AAAm | \$272,166.29 | \$272,302.02 | \$135.73 | 0.93% |
| ANB - Reserve General Fund | AAAm | \$3,000,000.00 | \$3,000,000.00 | \$0.00 | 10.27% |
| ANB - RTR West Lucas Capital Fund | AAAm | \$63,224.41 | \$63,255.94 | \$31.53 | 0.22% |
| ANB - RTR FM 2551 Capital Fund | AAAm | \$1,142,179.82 | \$1,142,749.44 | \$569.62 | 3.91% |
| Total Bank Accounts | | \$14,412,779.60 | \$14,451,455.55 | \$38,675.95 | 49.48% |
| Interest Rate | | 0.20% | 0.20% | \$0.00 | |
| Weighted Average Life/Days(Balances assumed to have a one day maturity) | | 1 | 1 | 0 | |
| Pools | | | | | |
| Logic - General Fund | AAAm | \$191,579.51 | \$192,216.79 | \$637.28 | 0.66% |
| Logic - Water Fund | AAAm | \$1,363,209.19 | \$1,367,744.01 | \$4,534.82 | 4.68% |
| Logic 2017 CO - General Fund | AAAm | \$6,006,955.22 | \$6,026,937.82 | \$19,982.60 | 20.64% |
| Logic 2017 CO - Water Fund | AAAm | \$3,003,477.63 | \$3,013,468.92 | \$9,991.29 | 10.32% |
| Interest Rate | | 1.2827% | 1.3784% | \$0.000957 | |
| Weighted Average Life/Days(Balances assumed to have a one day maturity) | | 1 | 1 | 0 | |
| Lone Star Invest - General Fund | AAAm | \$1,956,688.97 | \$1,962,017.77 | \$5,328.80 | 6.72% |
| Lone Star Invest- Water Fund | AAAm | \$735,105.59 | \$737,107.56 | \$2,001.97 | 2.52% |
| Interest Rate | | 1.0169% | 1.1700% | \$0.00153 | |
| Weighted Average Life/Days(Balances assumed to have a one day maturity) | | 1 | 1 | 0 | |
| Tex Pool - Debt Service Fund | AAAm | \$813,083.76 | \$1,453,663.76 | \$640,580.00 | 4.98% |
| Interest Rate | | 1.0151% | 1.1764% | \$0.00161 | |
| Weighted Average Life/Days(Balances assumed to have a one day maturity) | | 1 | 1 | 0 | |
| Total Pools | | \$14,070,099.87 | \$14,753,156.63 | \$683,056.76 | 50.52% |
| Total Bank Acct. and Pools | | \$28,482,879.47 | \$29,204,612.18 | \$721,732.71 | 100.00% |

The invested portfolio of the City of Lucas is in compliance with the Public Funds Investment Act and the City's Investment Policy and Strategies


Joni Clarke - City Manager


Liz Exum - Finance Director



City of Lucas

Planning and Zoning Request

March 1, 2018

Requester: Development Services Director Joe Hilbourn

Agenda Item:

Public hearing to consider adopting Ordinance 2018-03-00876 amending the City’s Code of Ordinances, Section 14.01.004 - Definitions to add a definition for Pet Boarding, Pet, Livestock, adding Pet Boarding to the Schedule Use Chart, and establishing District requirements to the Code of Ordinances, Section 14.03.354 - Special District Requirements.

- A. Presentation by Development Services Building Inspector Scott DeJong
- B. Conduct public hearing
- C. Take action regarding proposed zoning amendment

Background Information:

This item was brought before the Planning and Zoning Commission for discussion at their July 13, 2017 meeting. At that meeting, the Commission asked that the definitions for pet and livestock be further clarified and to update the pet boarding definition. At the August 3, Planning and Zoning Commission meeting, the following definitions were reviewed by the City Attorney, compared to similar definitions used by surrounding cities, and were recommended for approval by the Planning and Zoning Commission:

- **Pet boarding:** Commercial establishment which provides accommodations, feeding and General care for pets.
- **Pet:** A domesticated animal kept for companionship or pleasure that includes any dogs, cats, birds, rodents, of any and all kinds regardless of sex, and those similar in nature and function.
- **Livestock:** Any horses, mules, donkeys, ponies, cattle, sheep, goats, hogs, pigs, of any and all kinds regardless of sex.

The Schedule of Uses Chart has also been amended to allow Pet Boarding in Commercial Business and Light Industrial zoning districts with a specific use permit.

| Use | AO | R2 | R1.5 | R1 | VC | CB | OS | MH | LI | ED |
|-------------------------------------|----|----|------|----|----|----|----|----|----|----|
| Municipal uses operated by the city | X | X | X | X | X | X | X | X | X | |
| Museum | | | | | X | X | | | X | |
| Nursing home | | | | | S | S | | | S | |



City of Lucas

Planning and Zoning Request

March 1, 2018

| | | | | | | | | | | |
|----------------------------|---|---|---|---|---|---|---|---|---|--|
| Pet Boarding | | | | | | S | | | S | |
| Philanthropic institutions | | | | | S | X | | | X | |
| Public park or playground | X | X | X | X | X | X | X | X | X | |
| Medical laboratory | | | | | S | S | | | X | |

Special district requirements have also been established for Pet Boarding in the Code of Ordinances, Section 14.03.354 - Special District Requirements as follows:

Section 14.03.354 - Special District Requirements

- (A) Pets shall be supervised when they are outdoors
- (B) Pets shall only be permitted outdoors between the hours of 6:00 am and 10:00 pm.
- (C) There shall be adequate facilities to keep animals of different species, size, and sex separated (if needed).
- (D) Pets shall have an environment that supports their safety and well-being.
- (E) Pet Boarding shall only serve pets for a period less than sixty days.

Attachments/Supporting Documentation:

1. Public hearing notice.
2. Ordinance 2018-03-00876

Budget/Financial Impact:

NA

Recommendation:

The Planning and Zoning Commission unanimously recommended approval of the definitions for Pet Boarding, Pet, and Livestock outlined above, adding Pet Boarding to the Schedule Use Chart, and establishing District requirements to the Code of Ordinances, Section 14.03.354 - Special District Requirements as outlined above.

Motion:

I make a motion to approve/deny adopting Ordinance 2018-03-00876 amending the City’s Code of Ordinances, Section 14.01.004 - Definitions to add a definition for Pet Boarding, Pet, Livestock, adding Pet Boarding to the Schedule Use Chart, and establishing District requirements to the Code of Ordinances, Section 14.03.354 - Special District Requirements.



NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the Planning & Zoning Commission of the City of Lucas, Texas will conduct a public hearing on Thursday, February 8, 2018 at 7:00 p.m. and the City Council will conduct a second public hearing on Thursday, March 1, 2018 at 7:00 p.m. for proposed changes to the City’s Code of Ordinances at Lucas City Hall, 665 Country Club, Lucas, Texas to consider changes to the City’s Code of Ordinances more particularly described as follows:

Amending (e) Schedule of uses chart.

| Use | AO | R2 | R1.5 | R1 | VC | CB | OS | MH | LI | ED |
|-------------------------------------|----|----|------|----|----|----|----|----|----|----|
| Municipal uses operated by the city | X | X | X | X | X | X | X | X | X | |
| Museum | | | | | X | X | | | X | |
| Nursing home | | | | | S | S | | | S | |
| Pet Boarding | | | | | | S | | | S | |
| Philanthropic institutions | | | | | S | X | | | X | |
| Public park or playground | X | X | X | X | X | X | X | X | X | |
| Medical laboratory | | | | | S | S | | | X | |

Section 14.01.004 – Definitions:

- **Pet boarding:** Commercial establishment which provides accommodations, feeding and General care for pets.
- **Pet:** A domesticated animal kept for pleasure that includes any dogs, cats, birds, rodents, of any and all kinds regardless of sex, and those similar in nature and function.
- **Livestock:** Any horses, mules, donkeys, ponies, cattle, bulls, sheep, goats, hogs, pigs, of any and all kinds regardless of sex.

- **14.03.354 - Special District Requirements**

- A. Pets shall be supervised when they are outdoors
- B. Pets shall only be permitted outdoors between the hours of 6:00 A.M. and 10:00 P.M.
- C. There shall be adequate facilities to keep animals of different species, size, and sex separated (if needed).
- D. Pets shall have an environment that supports their safety and well-being.
- E. Pet day cares shall only serve pets for a period less than sixty days.

Those wishing to speak FOR or AGAINST the above item are invited to attend. If you are unable to attend and have comments you may send them to City of Lucas, Attention: City Secretary, 665 Country Club Road, Lucas Texas 75002 or by email at shenderson@lucastexas.us and they will be presented at the hearing. If you have any questions please contact jhilbourn@lucastexas.us.

ORDINANCE 2018-03-00876
[ORDINANCE AMENDING CODE OF ORDINANCE CHAPTER 14
“ZONING”]

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LUCAS, COLLIN COUNTY, TEXAS, AMENDING THE LUCAS CODE OF ORDINANCES BY AMENDING CHAPTER 14 TITLED “ZONING” BY AMENDING ARTICLE 14.01 TITLED “GENERAL PROVISIONS” BY AMENDING DIVISION 1 TITLED “GENERALLY” BY AMENDING SECTION 14.01.004 TITLED “DEFINITIONS” BY AMENDING SUBSECTION (b) BY ADDING NEW DEFINITIONS FOR “PET”, “PET BOARDING” AND “LIVESTOCK”; BY AMENDING ARTICLE 14.03 TITLED “DISTRICTS” BY AMENDING DIVISION 7 TITLED “CB COMMERCIAL BUSINESS DISTRICT” BY AMENDING SECTION 14.03.354 TITLED “SPECIAL DISTRICT REQUIREMENTS” BY ADDING A NEW SUBSECTION (f) TITLED “PET BOARDING” SETTING FORTH REQUIREMENTS FOR PET BOARDING BUSINESSES; BY AMENDING DIVISION 15 TITLED “SCHEDULE OF USES” BY AMENDING SECTION 14.03.801 TITLED “USE DESIGNATIONS” BY AMENDING SUBSECTION (e) SCHEDULE OF USES CHART BY ADDING “PET BOARDING”; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING A PENALTY OF FINE NOT TO EXCEED THE SUM OF TWO THOUSAND DOLLARS (\$2,000) FOR EACH OFFENSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Planning and Zoning Commission of the City of Lucas, Texas and the City Council of the City of Lucas, Texas, in compliance with the laws of the State of Texas with reference to the granting of zoning classifications and changes, have given the requisite notices by publication and otherwise, and have held due hearings and afforded a full and fair hearing to all property owners generally and to all persons interested and situated in the affected area and in the vicinity thereof, and the City Council of the City of Lucas, Texas is of the opinion and finds that said zoning change should be granted and that the Comprehensive Zoning Ordinance and Map should be amended;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LUCAS, TEXAS:

Section 1. The Code of Ordinances of the City of Lucas, Texas, is hereby amended by amending Chapter 14 titled “Zoning” by amending Article 14.01 titled “General Provisions” by amending Division 1 titled “Generally” by amending Section 14.04.004(b) titled “Definitions”; by amending Article 14.03 titled “Districts” by amending Division 7 titled “CB Commercial Business District” by amending Section 14.03.354 titled “Special district requirements” and by amending Division 15 titled “Schedule of Uses” by amending Section 14.03.801(e) titled “Schedule of Uses Chart”, to read as follows:

“CHAPTER 14

ZONING

ARTICLE 14.01 GENERAL PROVISIONS

Division 1. Generally

...

Section 14.01.004 Definitions

...

(b) Definitions.

...

Kennel. Any business or establishment other than a veterinary hospital, whether operated separately or in connection with another business or establishment, that keeps, breeds and/or boards and/or trains dogs and/or cats for profit. Veterinary hospitals shall not be considered a kennel, unless such hospitals contain pens or facilities for housing, boarding, breeding, training, harboring, or keeping dogs, cats or other domesticated animals, swine, equine, or other livestock or animals other than, or in addition to, short-term care incidental to the hospital use. Kennels must be established, maintained and operated in compliance with all applicable zoning and land use regulations of the city.

Livestock. Any horses, mules, donkeys, ponies, cattle, sheep, goats, hogs, pigs, of any and all kinds regardless of sex.

...

Parking space. A surface area, enclosed or unenclosed, sufficient in size to store one automobile together with a surface driveway connecting the parking space with the street or alley and permitting ingress or egress of an automobile.

Pet. A domesticated animal kept for companionship or pleasure that includes any dogs, cats, birds, rodents, of any and all kinds regardless of sex, and those similar in nature and function.

Pet boarding. Commercial establishment which provides accommodations, feeding and General care for pets.

...

ARTICLE 14.03 DISTRICTS

...

Division 7. CB Commercial Business District

...

Sec. 14.03.354 Special district requirements

...

(f) Pet Boarding. Pet Boarding shall be permitted with a Special Use Permit in Commercial Business and Light Industrial Districts provided they meet the following requirements:

- (A) Pets shall be supervised when they are outdoors.
- (B) Pets shall only be permitted outdoors between the hours of 6:00 a.m. and 10:00 p.m.
- (C) Adequate facilities shall be provided to separate animals of different species, size, and sex (if needed).
- (D) Pets shall have an environment that supports their safety and well-being.
- (E) Pet Boarding shall only serve pets for a period of less than sixty (60) days.

...

Division 15. Schedule of Uses

Sec. 14.03.801 Use designations

...

(e) Schedule of uses chart.

| Use | AO | R2 | R1.5 | R1 | VC | CB | OS | MH | LI | ED |
|--|----|----|------|----|----|----|----|----|----|----|
| ... | | | | | | | | | | |
| Educational, institutional, public and special uses | | | | | | | | | | |
| ... | | | | | | | | | | |
| Museum | X | S | S | S | X | X | | X | X | |
| Nursing home | | | | | S | S | | | S | |
| Pet Boarding | | | | | | S | | | S | |
| ...” | | | | | | | | | | |

Section 2. That all ordinances of the City of Lucas in conflict with the provisions of this Ordinance shall be, and same are hereby, repealed, provided, however, that all other provisions of said Ordinances are not in conflict herewith shall remain in full force and effect.

Section 3. That should any word, sentence, paragraph, subdivision, clause, phrase or section of this Ordinance of the City of Lucas Code of Ordinances, as amended hereby, be adjudged or held to be voided or unconstitutional, the same shall not affect the validity of the remaining portions of said Ordinances or the City of Lucas Code of Ordinances, as amended hereby, which shall remain in full force and effect.

Section 4. That any person, firm or corporation violating any of the provisions or terms of this Ordinance shall be subject to the same penalty as provided for in the Code of Ordinances, as amended, and upon conviction in the municipal court shall be punished by a fine not to exceed the sum of Two Thousand Dollars (\$2,000.00) for each offense, and each and every day such violation shall continue shall be deemed to constitute a separate offense.

Section 5. That this Ordinance shall take effect immediately from and after its passage and publication in accordance with the provisions of the Charter of the City of Lucas, and it is accordingly so ordained

DULY PASSED AND APPROVED BY THE CITY COUNSEL OF THE CITY OF LUCAS, COLLIN COUNTY, TEXAS, ON THIS 1st DAY OF MARCH, 2018.

APPROVED:

Jim Olk, Mayor

APPROVED AS TO FORM:

Joseph J. Gorfida, Jr.
(02-23-2018/TM96461)

ATTEST:

Stacy Henderson, City Secretary



City of Lucas Council Agenda Request March 1, 2018

Requester: Finance Director Liz Exum

Agenda Item:

Consider the acceptance and approval of the City of Lucas Comprehensive Annual Financial Report (CAFR) for Fiscal Year 2016-2017 presented by BrooksWatson & Company.

Background Information:

The audit firm, BrooksWatson & Company will be presenting the Comprehensive Annual Financial Report (CAFR) for Fiscal Year 2016-2017.

Attachments/Supporting Documentation:

1. A hard copy of the Comprehensive Annual Financial Report (CAFR) for Fiscal Year 2016-2017 will be distributed before the City Council meeting.

Budget/Financial Impact:

NA

Recommendation:

Approve as presented.

Motion:

I make a motion to approve/deny the City of Lucas Comprehensive Annual Financial Report (CAFR) for Fiscal Year 2016-2017.



City of Lucas

City Council Agenda Request

March 1, 2018

Requester: Fire Chief Ted Stephens

Agenda Item:

Presentation by City of Lucas Fire Chief Ted Stephens and Demonstration of the City of Wylie Dispatch System by City of Wylie Assistant Fire Chief Blythe, and consider changing EMS and Fire Dispatch Services from City of Plano Public Safety Communications to the City of Wylie Public Safety Communications and appropriating \$86,300 from unrestricted general fund reserves to account number 11-8300-452 (hardware and telecommunications).

Background Information:

Lucas Fire-Rescue is currently utilizing City of Plano Public Safety Communications as our EMS and Fire Dispatch Center. City of Plano Public Safety Communications has provided the City of Lucas with adequate dispatch services for several years, however as the City continues to grow and call volume continues to increase, Plano has been challenged with keeping up with their tremendous growth as well as ours and the City of Parker, thus the service they provide us has been under an ever increasing strain, resulting in communications challenges that appear to be getting more difficult. Our current contract with the City of Plano for dispatch services expires on September 30, 2018.

There are several areas of concern regarding our existing dispatch system (each to be explained during the City Council presentation by the Fire Chief):

1. Inability to simultaneously dispatch necessary resources based on call type
2. 3 to 11-minute delay in dispatching automatic aid and additional resources
3. Inconsistent and inaccurate dispatch, enroute, on scene, and cleared scene times listed by Plano

The City of Wylie Assistant Fire Chief Blythe and Wylie Communications Manager Allyson Frederick will be at the City Council meeting to provide a demonstration of the City of Wylie's dispatching capabilities that will also address each of the concerns listed above.

To improve and upgrade our dispatch operations to a computer aided dispatch system with the City of Wylie, the City of Lucas would need to fund equipment and set up for the primary apparatus, station and software. This one-time investment will cost approximately \$86,300 and the City of Lucas would need to appropriate these funds in the current fiscal year (2017/2018). These one-time costs include the following:

- US Digital Designs (software and hardware for station alerting) \$36,000
- Integrated Computer Systems (software for computer/apparatus communication) \$34,700
- Baxter IT (VPN, net motion and 2 Toughbook's or Toughpads) \$15,000
- Purchase 2 MIFI (internet) devices \$600

The City of Wylie calculates the cost of providing their dispatch service to Lucas based on the cost of adding one additional dispatcher and have agreed to hire one additional dispatcher if the City of Lucas contracts with them for dispatch services. The City of Lucas would need to fund dispatch operational costs in fiscal year 18/19 to include \$83,000 for dispatch services and \$16,300 for software maintenance for a total of \$99,300.

However, the City of Parker is considering switching to the City of Wylie Public Safety Communications as well. If this happens, Wylie has agreed to split the cost of dispatch (\$83,000) between Parker and Lucas until the combined call volume exceeds 1,200 calls per year. If this happens, our annual cost of



City of Lucas

City Council Agenda Request

March 1, 2018

dispatch services will be reduced to \$41,500 for dispatch services and \$16,300 for software maintenance for a total of \$57,800.

The Parker Fire Chief has informed Chief Stephens he will take his proposal to the Parker City Council on March 20, 2018.

Total Call Volume by Fiscal Year

| 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 10/01/2017 to 2/22/2018 |
|-----------|-----------|-----------|-----------|-----------|-----------|-------------------------|
| 368 | 390 | 502 | 504 | 532 | 596 | 270 |

Attachments/Supporting Documentation:

1. Agreement between the City of Plano and the City of Lucas for Fire and Emergency Medical Dispatch Services

Budget/Financial Impact:

City of Lucas General Fund Reserves

As of September 30, 2017, audit draft report \$8,739,029.00

Minus restrictions from FY 17-18 approved budget:

| | |
|--|------------------|
| Project allocated reserves city council approved 3-2-17 | \$(1,385,000.00) |
| FY 17-18 reserves approved 11-16-17 part of reallocation | \$(2,700.00) |
| FY 15-16 Capital Outlay Reserve | \$(50,000.00) |
| FY 16-17 Capital Outlay Reserve | \$(50,000.00) |
| FY 17-18 Capital Outlay Reserve | \$(50,000.00) |
| Subtotal | \$(1,537,700.00) |

City Council approved funding from reserves FY 17-18:

| | | |
|------------------|------------------------------------|----------------|
| October 19, 2017 | APAC/Old Castle street maintenance | \$(258,235.00) |
| January 4, 2018 | White Rock Trail Settlement | \$(79,300.00) |
| Subtotal | | \$(337,535.00) |

GASB 54 Fund Reserve Restriction per FY 17-18 approved budget \$(2,710,234.00)

Estimated Remaining General Fund Reserve \$4,153,560.00



City of Lucas City Council Agenda Request March 1, 2018

The following information illustrates the historical cost of dispatch services provided by the City of Plano:

| Fiscal Year | City of Lucas | Seis Lagos | Total |
|-------------|---------------|-------------|--|
| 2018-2019 | | | \$50,574 (estimated by Plano Dispatch) |
| 2017-2018 | \$ 39,578.90 | \$ 9,053.04 | \$ 48,631.94 |
| 2016-2017 | \$ 36,873.60 | \$ 8,070.24 | \$ 44,943.84 |
| 2015-2016 | \$ 34,624.00 | \$ 7,060.05 | \$ 41,684.05 |
| 2014-2015 | \$ 31,641.00 | \$ 4,073.91 | \$ 35,714.91 |
| 2013-2014 | \$ 29,900.00 | \$ 6,786.00 | \$ 36,686.00 |
| 2012-2013 | \$ 27,795.00 | \$ 6,455.40 | \$ 34,250.40 |

Recommendation:

The Fire Chief and City Manager recommends moving forward with implementation of the computer aided dispatch system with the City of Wylie by entering into agreements with US Digital Designs, Integrated Computer Systems, and the City of Wylie, and complete the purchasing of all necessary hardware and software to be able to implement the City of Wylie computer aided dispatch system effective October 1, 2018.

Motion:

Option One: I move to authorize the City Manager to enter into an agreement with the City of Plano for Fire and Emergency Medical Dispatch Services.

Option Two: I move to authorize the City Manager to implement the computer aided dispatch system for Fire and Emergency Medical Services by entering into agreements with US Digital Designs, Integrated Computer Systems, and the City of Wylie, and complete the purchasing of all necessary hardware and software to be able to implement the City of Wylie computer aided dispatch system effective October 1, 2018 and appropriate \$86,300 from unrestricted general fund reserves to account number 11-8300-452 (hardware and telecommunications).

Note: If Option Two is selected:

The City will need to budget approximately \$99,300 for dispatch operations in fiscal year 18/19 budget if the City of Parker does not contract with the City of Wylie;

-OR-

If the City of Parker contracts with the City of Wylie, the annual cost of dispatch services will be reduced to \$41,500 for dispatch services and \$16,300 for software maintenance for a total of \$57,800 in fiscal year 18/19 budget.

AGREEMENT BETWEEN THE CITY OF PLANO AND THE CITY OF LUCAS FOR FIRE AND EMERGENCY MEDICAL DISPATCH SERVICES

This Agreement is made between the CITY OF PLANO, TEXAS, a municipal corporation (hereinafter referred to as "Plano"), and the CITY OF LUCAS, TEXAS, a municipal corporation municipality (hereinafter referred to as "Lucas"), as follows:

WHEREAS, the Interlocal Cooperation Act, Chapter 791 of the Texas Government Code, as amended, authorizes governmental entities to contract with each other to perform government functions and services under the terms thereof; and

WHEREAS, Plano and Lucas are political subdivisions within the State of Texas and are all engaged in the provision of governmental services for the benefit of their citizens; and

WHEREAS, the parties desire to enter into an agreement under which Plano will provide dispatch services as herein described to Lucas at a fee; and

WHEREAS, Plano and Lucas have current funds available to satisfy any fees and costs required pursuant to this Agreement.

NOW THEREFORE, Plano and Lucas, for and in consideration of the recitals set forth above and terms and conditions below, agree as follows:

I. TERM

The term of this Agreement is for a period of five (5) years, beginning on the 1st day of October, 2010, and ending on the 30th day of September, 2015, with an optional three (3) year automatic renewal, unless terminated earlier by either party in accordance with the terms of this Agreement. Unless terminated by either Plano or Lucas, as set forth hereafter, this agreement shall automatically renew yearly without further action until its automatic termination on the 30th day of September 2018.

II. OBLIGATIONS OF PLANO

2.01 Upon transfer of fire and Emergency Medical Services (EMS) calls from the Collin County Sheriff's Office, Plano shall:

- (a) dispatch Lucas fire calls via radio and alpha-numeric pager, or in the event of radio malfunction, dispatch via any other method available; and
- (b) provide pre-arrival EMS instructions when necessary and appropriate, and notify an

- 3.02 Lucas shall identify the phone lines and all equipment necessary to accommodate the transfer of calls from its primary PSAP to Plano PSC.
- 3.03 Lucas shall at all times provide Plano with current and accurate street maps of the entire City of Lucas, including all areas that are served by fire, medical and other emergency personnel. This shall be in ESRI Shapefile format as specified by Plano.
- 3.04 Lucas shall provide a current and accurate listing of all types of apparatus in its possession and shall provide current and accurate response information.
- 3.05 Lucas shall designate and identify its EMS Provider, and shall provide all information necessary for Plano to contact the Lucas EMS Provider. Such information shall always be kept current and accurate.
- 3.06 Lucas shall provide Plano with population numbers for the Seis Lagos Utility District (SLUD) by October 1 of each year, to be included in the fee invoiced to Lucas.
- 3.07 Lucas shall provide all other information that is unique to Lucas Fire Department operations, regardless of the type of information, and shall immediately notify Plano as to changes or modifications of all such information that is reasonably necessary for Plano to provide services under this Agreement.

IV. EMPLOYMENT RIGHTS NOT ABRIDGED

Employment rights of personnel assigned to either Plano or Lucas under this Agreement are not abridged by the other agency. Participation in this Agreement by Plano and Lucas shall not penalize personnel of either department nor shall it threaten their employment rights, promotional opportunities, training opportunities, or fringe benefits.

V. FEES

- 5.01 The fees to be paid for Fire and Emergency Medical Dispatch Services shall be assessed against Lucas. All fees due hereunder shall be paid from current revenues legally available to Lucas. Lucas agrees to pay Plano according to the following schedule:
 - (a) The annual fee for dispatch services shall be based upon the estimated population served by the Lucas FD, as identified by the annual Population Estimates published by the North Texas Central Council of Governments (NCTGOC) and the separately provided SLUD population total.
 - (b) The fees for dispatching services shall be \$5.00 per resident for the first year.
 - (c) Lucas agrees to collect fees directly from SLUD and include them in the single payment made to Plano.
 - (d) The fees will increase two percent (2%) per capita for each remaining year.
 - (e) Fees shall be calculated based upon the most recently available Population Estimates.

VI. PAYMENTS DUE

All payments for expenses incurred as a result of the performance of this Agreement shall be made only from current revenues legally available to each respective party. For the

term of the Agreement ending September 30, 2018, Lucas agrees to pay Plano the Annual Fees under Article IV within thirty (30) days of the receipt of the invoice.

VII. TERMINATION

7.01 This agreement may be terminated as specified below upon the occurrence of any of the following:

- (a) Either party may terminate this Agreement at any time by giving sixty (60) days advance written notice. Lucas shall pay for all fees incurred through the effective date of termination.

VIII. RELEASE AND HOLD HARMLESS

Each party agrees to waive all claims against, to release, and to hold harmless the other party and its respective officials, agents, employees, in both their public and private capacities, from any and all liability, claims, suits, demands, losses, damages, attorney fees, including all expenses of litigation or settlement, or causes of action which may arise by reason or injury to or death of any person or for loss of, damage to, or loss of use of any property arising out of or in connection with this Agreement. In the event that a claim is filed, each party shall be responsible for its proportionate share of liability.

IX. IMMUNITY

In the execution of this Agreement, none of the parties waive, nor shall it be deemed hereby to have waived any immunity or any legal or equitable defense otherwise available against claims arising in the exercise of governmental powers or functions. By entering into this Agreement, the parties do not create any obligations, express or implied, other than those set forth herein, and this Agreement does not create any rights in parties who are not signatories to this Agreement.

X. ASSIGNMENT AND SUBLETTING

Lucas agrees to retain control and to give full attention to the fulfillment of this Agreement, that this Agreement will not be assigned or sublet without the prior written consent of Plano and Lucas, and that no part or feature of the work will be sublet to anyone objectionable to Plano. Lucas further agrees that the performance of this Agreement shall not relieve Lucas from its full obligations to Plano as provided by this Agreement.

XI. ENTIRE AGREEMENT

This Agreement represents the entire and integrated agreement between Plano and Lucas and supersedes all prior negotiations, representations, and/or agreements, either written or oral. This Agreement may be amended only by written instrument signed by Plano and Lucas.

XII. NOTICES

Unless notified otherwise in writing, all notices are required to be given to either party in writing and delivered in person or send via certified mail to the other party at the following respective addresses:

Plano Representative:
CITY OF PLANO
Director of Public Safety Communications
1520 K Avenue, Suite 010
Plano, TX 75074
972-941-7931

Lucas Representative:
CITY OF LUCAS
City Manager
665 Country Club Road
Lucas, TX 75002
972-727-8999

XIII. AUTHORITY TO SIGN/CITY COUNCIL AUTHORIZATION

The undersigned officer and/or agents of the parties hereto are the properly authorized officials and have the necessary authority to execute this Agreement on behalf of the parties hereto.

XIV. SEVERABILITY

The provisions of this Agreement are severable. If any paragraph, section, subdivision, sentence, clause, or phrase of this Agreement is for any reason held to be contract to the law or contrary to any rule or regulation having the force and effect of the law, such decisions shall not affect the remaining portions of the Agreement. However, upon occurrence of such event, either party may terminate this Agreement by giving the other party thirty (30) days written notice.

XV. VENUE

This agreement and any of its terms or provisions, as well as the rights and duties of the parties hereto, shall be governed by the laws of the State of Texas. The parties agree that this Agreement shall be enforceable in Collin County, Texas, and if legal and necessary, exclusive venue shall lie in Collin County, Texas.

XVI. INTERPRETATION OF AGREEMENT

Although this Agreement is drafted by Plano, this is a negotiated document. Should any part of this Agreement be in dispute, the parties agree that the Agreement shall not be constructed more favorably for either party.

XVII. REMEDIES

No right or remedy granted herein or reserved to the parties is exclusive of any right or remedy granted by law or equity; but each shall be cumulative of every right or remedy given hereunder. No covenant or condition of this Agreement may be waived without the express written consent of the parties. It is further agreed that one (1) or more instance of forbearance by either party in the exercise of its respective rights under this Agreement shall in no way constitute a waiver thereof.

XVIII. SUCCESSORS AND ASSIGNS

The parties each bind themselves, their respective successors, executors, administrators, and assigns to the other party to this contract. Neither party will assign, sublet,

subcontract or transfer any interest in this Agreement without prior written consent of the other party. No assignment, delegation of duties or subcontract under this Agreement will be effective without the written consent of all parties.

EXECUTED on the dates indicated below:



CITY OF LUCAS, TEXAS

BY:

Robert Patrick
Robert Patrick, City Manager

APPROVED AS TO FORM:

Jde Gorfida Jr.
Jde Gorfida Jr., City Attorney

CITY OF PLANO, TEXAS

BY:

Thomas H. Muehlenbeck
Thomas H. Muehlenbeck
City Manager

APPROVED AS TO FORM:

Diane C. Wetherbee
Diane C. Wetherbee, City Attorney

FOR

ACKNOWLEDGEMENTS

STATE OF TEXAS

§
§
§

COUNTY OF COLLIN

This instrument was acknowledged before me on the 7 day of Oct., 2010, by **ROBERT PATRICK, CITY MANAGER** for the **CITY OF LUCAS, TEXAS**, a home-rule municipality, on behalf of such municipality.



Kathy Wingo

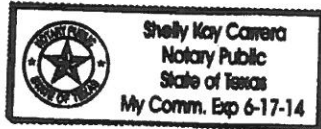
Notary Public, State of Texas

STATE OF TEXAS

§
§
§

COUNTY OF COLLIN

This instrument was acknowledged before me on the 22 day of October, 2010, by **THOMAS H. MUEHLENBECK, CITY MANAGER** for the **CITY OF PLANO, TEXAS**, a home-rule municipal corporation, on behalf of such municipal corporation.



Shelly Kay Carrera

Notary Public, State of Texas



City of Lucas City Council Agenda Request March 1, 2018

Requester: Fire Chief Ted Stephens

Agenda Item:

Consider the acquisition of a new fire engine to replace the 1996 General Fire Engine (E862) and appropriate \$738,698 from unrestricted general fund reserves, account number 11-8300-421 Fire Department Vehicles.

Background Information:

The Fire-Rescue Department has developed specifications for an engine to replace the 1996 General Fire Engine (E862). The City’s Vehicle Replacement Committee scheduled the replacement of this engine for fiscal year 16/17. The Fire-Rescue Department’s Engine Committee sent a request to the six major engine manufacturers and received specification sheets and drawings from four manufacturers. The Engine Committee met and reviewed the specification sheets and drawings. The Engine Committee narrowed the four manufacturers to two, Pierce and Rosenbauer, which are the two that will best meet the needs of the City of Lucas. The Fire-Rescue Department received a response and cost estimate from the selected vendors on Friday, February 16, 2018. Typically, it takes 8 to 10 months from the time a contract is signed with a vendor to receive the new engine. Once the new engine is received, Engine 861 which is a 2004 Spartan Engine, will serve as a second-out apparatus (14 years old) and Engine 862 will be sold.

Attachments/Supporting Documentation:

1. Estimate from Siddons-Martin Emergency Group – Pierce Apparatus
2. Estimate from Daco – Rosenbauer Apparatus

Note: A copy of the engine specifications is available in the Fire Chief’s office and will be available at the council meeting.

Budget/Financial Impact:

City of Lucas General Fund Reserves

| | |
|--|------------------|
| As of September 30, 2017, audit draft report | \$8,739,029.00 |
| Minus restrictions from FY 17-18 approved budget: | |
| Project allocated reserves city council approved 3-2-17 | \$(1,385,000.00) |
| FY 17-18 reserves approved 11-16-17 part of reallocation | \$(2,700.00) |
| FY 15-16 Capital Outlay Reserve | \$(50,000.00) |
| FY 16-17 Capital Outlay Reserve | \$(50,000.00) |
| FY 17-18 Capital Outlay Reserve | \$(50,000.00) |
| Subtotal | \$(1,537,700.00) |



City of Lucas City Council Agenda Request March 1, 2018

City Council approved funding from reserves FY 17-18:

| | | |
|---|------------------------------------|------------------------------|
| October 19, 2017 | APAC/Old Castle street maintenance | \$(258,235.00) |
| January 4, 2018 | White Rock Trail Settlement | \$(79,300.00) |
| Subtotal | | <u>\$(337,535.00)</u> |
| GASB 54 Fund Reserve Restriction per FY 17-18 approved budget | | <u>\$(2,710,234.00)</u> |
| Estimated Remaining General Fund Reserve | | <u><u>\$4,153,560.00</u></u> |

Recommendation:

The Fire Chief and City Manager are recommending the City move forward with the acquisition of the Pierce engine in an amount not to exceed \$738,698 with a projected delivery date of December 2018.

Motion:

I move to approve that the City move forward with the acquisition of a new fire engine in an amount not to exceed \$738,698 with a projected delivery date of December 2018 and to allocate unrestricted general fund reserves in the amount of \$738,698 to account number 11-8300-421 Fire Department Vehicles.

Pierce

Initial estimate \$769,554.00

Subtract \$42,580.57 by cutting all SCBA and leaving yearly budget intact

Add \$9,724.57 items left out of estimate

New estimate **\$736,698**

New engine and equipment not to exceed **\$736,698**

Siddons-Martin Emergency Group

Protecting the Southwest

3500 Shelby Lane
Denton, Texas 76207
GDN P115891
TXDOT MVD No. A115890
EIN 27-4333590

February 16, 2018

Ted Stephens, Fire Chief
Lucas Fire Dept
165 Country Club Rd
Lucas TX 75002

Proposal for Rescue Pumper

Siddons-Martin Emergency Group, LLC is pleased to provide the following proposal to Lucas Fire Dept. Unit will comply with all specifications attached and made a part of this proposal. Total price includes delivery FOB Lucas Fire Dept and training on operation and use of the apparatus.

| Description | Amount |
|--|--------------------------------|
| No. 794, Pierce Enforcer PUC Pumper Pierce, Enforcer, Pumper, PUC, ISL9 450, 750 gal, PUC 1500 Price guaranteed for 30 days. Delivery within 10-11 months of order date. A warranty term of 12 months is included. | Vehicle Price \$ 594,356.00 |
| | Equipment \$ 184,296.00 |
| Chassis Prepay Discount (\$ 9,098.00). \$ 303,291.00 due with order. | Prepay Discount (\$ 9,098.00) |
| | SUB TOTAL \$ 769,554.00 |
| | TOTAL \$ 769,554.00 |

Taxes. Tax is not included in this proposal. In the event that the purchasing organization is not exempt from sales tax or any other applicable taxes and/or the proposed apparatus does not qualify for exempt status, it is the duty of the purchasing organization to pay any and all taxes due. Balance of sale price is due upon acceptance of the apparatus at the factory.

Late Fee. A late fee of .033% of the sale price will be charged per day for overdue payments beginning ten (10) days after the payment is due for the first 30 days. The late fee increases to .044% per day until the payment is received. In the event a prepayment is received after the due date, the discount will be reduced by the same percentages above increasing the cost of the apparatus.

Cancellation. In the event this proposal is accepted and a purchase order is issued then cancelled or terminated by Customer before completion, Siddons-Martin Emergency Group may charge a cancellation fee. The following charge schedule based on costs incurred may be applied:

- (A) 10% of the Purchase Price after order is accepted and entered by Manufacturer;
- (B) 20% of the Purchase Price after completion of the approval drawings;
- (C) 30% of the Purchase Price upon any material requisition.

The cancellation fee will increase accordingly as costs are incurred as the order progresses through engineering and into manufacturing. Siddons-Martin Emergency Group endeavors to mitigate any such costs through the sale of such product to another purchaser; however, the customer shall remain liable for the difference between the purchase price and, if applicable, the sale price obtained by Siddons-Martin Emergency Group upon sale of the product to another purchaser, plus any costs incurred by Siddons-Martin to conduct such sale.

Acceptance. In an effort to ensure the above stated terms and conditions are understood and adhered to, Siddons-Martin Emergency Group requires an authorized individual from the purchasing organization sign and date this proposal and include it with any purchase order. Upon signing of this proposal, the terms and conditions stated herein will be considered binding and accepted by the Customer. The terms and acceptance of this proposal will be governed by the laws of the state of TX. No additional terms or conditions will be binding upon Siddons-Martin Emergency Group unless agreed to in writing and signed by a duly authorized officer of Siddons-Martin Emergency Group.

Sincerely,

Russell Mabra

Russell Mabra
Siddons-Martin Emergency Group, LLC

I, _____, the authorized representative of Lucas Fire Dept, agree to purchase the proposed and agree to the terms of this proposal and the specifications attached hereto.

Signature & Date

Rosenbauer

Initial Estimate \$761,434

Subtract \$33,070 for SCBA and keep existing SCBA budget line item

Add \$35,235.09 for items left off estimate

New Estimate **\$763,599.09**

New Rosenbauer (demo unit) not to exceed **\$763,599.09**



LOCATIONS

201 AVENUE R – LUBBOCK, TX 79415
6000 HUDDLESTON ST. – FORT WORTH, TX 76137

ROSENBAUER FIRE APPARATUS PROPOSAL

DATE: FEBRUARY 9, 2018

This proposal has been prepared for:

CITY OF LUCAS FIRE DEPARTMENT
165 COUNTRY CLUB ROAD
ALLEN, TEXAS 75002

We hereby propose to furnish to you, subject to proper execution of the attached agreement by you and by a representative of this Company in Fort Worth, Texas the following Rosenbauer built in accordance with the attached specifications:

MODEL AND DESCRIPTION

- ONE (1) ROSENBAUER 1500 GPM CUSTOM PUMPER
- EXT ALUMINUM EXTRUDED BODY WITH PAINTED ROBINSON ROLLUP DOORS
 - RESCUE STYLE COMPARTMENTS, UPPER COFFIN COMPARTMENTS
 - GREEN STAR "IRT" 7.9 KW DIESEL POWERED GENERATOR
 - ELECTRIC CORD REEL
 - N1500 ROSENBAUER 1500 GPM PUMP w/STAINLESS STEEL PLUMBING
 - ENCLOSED LEVER OPERATED PUMP PANEL
 - WHELEN LED WARNING LIGHTS
 - ROSENBAUER 4000 SERIES COMMANDER CAB/CHASSIS
 - CUMMINS ISL 450 HP ENGINE, ALLISON 3000EVS AUTOMATIC TRANSMISSION
 - 24,000# INDEPENDENT FRONT SUSPENSION, 27,000# REAR AXLE, 49800 GVW
 - SEATING FOR FIVE (5), EMS CABINETS EACH SIDE OF CAB
 - AFTER MARKET 110V RV STYLE AC UNIT SHALL BE INSTALLED

BID PRICE \$ 606,000.00

DELIVERY –

Delivery will be made approximately 60 calendar days.

Terms of payment are **NET ON DELIVERY**, unless otherwise stated.

This proposal shall expire unless accepted within 30 days after the date first set above. This expiration date may be extended, in writing, at the discretion of the Company.

DACO FIRE EQUIPMENT, INC.

By: David Edwards

LUCAS FIRE LOOSE EQUIPMENT FOR ROSENBAUER FIRE APPARATUS 2-15-18

Optional Equipment: \$149,487.21

Shipping Estimate: \$5,947.00

TOTAL OPTIONS: \$155,434.21



City of Lucas

City Council Agenda Request

March 1, 2018

Requester: Fire Chief Ted Stephens

Agenda Item:

Consider repairs to the 2007 Ford F-450 Ambulance (Medic 862), the acquisition of a new ambulance to replace Medic 862 and amend the fiscal year 17/18 budget by allocating unrestricted general fund reserves.

Background Information:

The City of Lucas acquired a 2007 Ford F-450 (Medic 862) to serve as a secondary ambulance and Medic 862 was put into service on April 1, 2014. At that time, it was estimated to have a useful life of 5 years. Medic 862 has responded to 30 medical calls from April 1, 2014 to December 1, 2017. Since December 2, 2017, Medic 862 has responded to an additional 82 medical calls. The increased usage of Medic 862 during that past few months was due to the City's primary ambulance (Medic 861) experiencing mechanical issues requiring its engine to be replaced. The increased usage of Medic 862 has had a negative impact on its dependability.

There are several areas of concern staff has with Medic 862:

1. Loss of compression in the engine.
2. Several oil leaks.
3. Transmission is slipping.
4. Cab Air Conditioning is not working.
5. Electronics are beginning to fail.

In 2014, the City's vehicle committee determined that Medic 862 had an estimated five- year life and scheduled for replacement in 2018/2019. With the unexpected heavy use of Medic 862 while Medic 861 was out of service, recommended repair costs may be extensive.

Medic 862 has had a mechanical assessment and two leaks were repaired and a filter cap and regulator kit installed. The mechanic also repaired the door locks that were not working and the completed work cost \$803.15.

The mechanical assessment determined that Medic 862 is currently running on 6 to 7 cylinders and one injector is predicted to fail as it will smoke and shake at times right now. If the City wants to continue to use this ambulance for up to a year, it is recommended that all 8 injectors along with the fuel injection control module be replaced and the estimated cost would be \$5,960.10.

If the City would like to use Medic 862 for one to two years, it is recommended that the City renovate the ambulance and replace the engine and associated components (8 injectors/turbo/long block/fan control, water pump, manifolds, condensers, gaskets, degas reservoir, oil cooler, exhaust gas recirculation cooler, mounts, fuel injection control module, intercooler, radiator, A/C system for drivers area, hoses, belts, pulleys, pumps, lines, fluids, filters, and a host of small parts tubes and seals). The estimated cost of refurbishment for Medic 862 is \$28,497.26.



City of Lucas City Council Agenda Request March 1, 2018

Attached is a quotation from the Nexus Emergency Group for the acquisition of a new ambulance to replace Medic 862. The cost of a new ambulance is \$290,096.01 and it takes 9 to 11 months from the time a contract is signed with a vendor to receive a new ambulance.

Attachments/Supporting Documentation:

1. Nexus Emergency Group Quote for Replacement Ambulance

Budget/Financial Impact:

City of Lucas General Fund Reserves

As of September 30, 2017, audit draft report \$8,739,029.00

Minus restrictions from FY 17-18 approved budget:

| | |
|--|-------------------|
| Project allocated reserves city council approved 3-2-17 | \$ (1,385,000.00) |
| FY 17-18 reserves approved 11-16-17 part of reallocation | \$ (2,700.00) |
| FY 15-16 Capital Outlay Reserve | \$ (50,000.00) |
| FY 16-17 Capital Outlay Reserve | \$ (50,000.00) |
| FY 17-18 Capital Outlay Reserve | \$ (50,000.00) |
| Subtotal | <hr/> |
| | \$ (1,537,700.00) |

City Council approved funding from reserves FY 17-18:

| | | |
|------------------|------------------------------------|-----------------|
| October 19, 2017 | APAC/Old Castle street maintenance | \$ (258,235.00) |
| January 4, 2018 | White Rock Trail Settlement | \$ (79,300.00) |
| Subtotal | | <hr/> |
| | | \$ (337,535.00) |

GASB 54 Fund Reserve Restriction per FY 17-18 approved budget \$ (2,710,234.00)

Estimated Remaining General Fund Reserve \$4,153,560.00

Recommendation:

The Fire Chief and City Manager recommends that Medic 862 continue to be used for one year and that all 8 injectors along with the fuel injection control module be replaced in the amount of



City of Lucas

City Council Agenda Request

March 1, 2018

\$5,960.10 and that the City move forward with the acquisition of a new ambulance in the amount of \$290,096.01 with a projected delivery date of January 2019.

Motion:

Option One: I move to approve the continued utilization of Medic 862 for a period of approximately **one** year and repairs that include the replacement of all 8 injectors along with the fuel injection control module be replaced and to allocate unrestricted general fund reserves in the amount of \$5,960 to account number 11-6300-232 vehicle maintenance.

Option Two: I move to approve the continued utilization of Medic 862 for a period of approximately **two** years and complete the comprehensive renovation of the ambulance and to allocate unrestricted general fund reserves in the amount of \$28,497 to account number 11-6300-232 vehicle maintenance.

Option Three: I move to approve that Medic 862 continue to be used for **one** year and that all 8 injectors along with the fuel injection control module be replaced and to allocate funds in the amount of \$5,960 to account number 11-6300-232 vehicle maintenance, and that the City move forward with the acquisition of a new ambulance (projected delivery date of January 2019) in the amount of \$290,096 and to allocate funds from unrestricted general fund reserves to account number 11-8300-421 Fire Department vehicles.

QUOTATION

Nexus Emergency Group

Lucas Fire Rescue
 Craig Zale
 665 Country Club Drive
 Lucas, TX 75002
 (972) 727-1242

Nexus Emergency Group
 3480 S. Interstate 35-E
 Waxahachie, TX 75165
 (972) 937-7100

Exp. Date: 04/19/2018
 Quote No: 10007-0004
 AMB I: 18CHXLI Chief XL 2018 Type I MOD 169" 290,096.01
 TOTAL: 290,096.01

02/20/2018

Page 1

| PART NO | S | DESCRIPTION | QTY | ID | EACH | EXTENDED |
|-------------------|-----|---|----------|-----------|------------------|------------------|
| | | == Chief XL 2018 Type I MOD 169" 18.200 06/29/17 == | 1 | BI | 0.00 | 0.00 |
| | | KKK FEDERAL SPECIFICATION REQUIRED | 1 | BI | 0.00 | 0.00 |
| | | KKK CHANGE NOTICE 8 REQUIRED | 1 | BI | 0.00 | 0.00 |
| 00-01-0018 | | BIDDER KKK-A-1822F CHANGE NOTICE 8 COMPLIANT | 1 | BI | 0.00 | 0.00 |
| 00-01-0019 | | BIDDER KKK-A-1822F CHANGE NOTICE 9 COMPLIANT | 1 | BI | 0.00 | 0.00 |
| 00-01-0020 | | BIDDER KKK-A-1822F CHANGE NOTICE 10 COMPLIANT | 1 | BI | 0.00 | 0.00 |
| 00-01-0024 | < > | HGAC CONTRACT | 1 | BI | 1000.00 | 1000.00 |
| 00-01-0031 | < | NO PERFORMANCE BOND REQUIRED | 1 | BI | 0.00 | 0.00 |
| 00-01-0041 | < | NO BID BOND REQUIRED | 1 | BI | 0.00 | 0.00 |
| 00-01-0052 | < > | YES REQUIRED DELIVERY DATE | 1 | BI | 0.00 | 0.00 |
| 00-01-0053 | < > | PRECONSTRUCTION MEETING NOT REQUIRED / REQUESTED | 1 | BI | 0.00 | 0.00 |
| 00-01-0062 | < | LEAD TIME DEFINED | 1 | BI | 0.00 | 0.00 |
| 00-01-0081 | S < | OEM CHASSIS INCENTIVE REQUEST FORM 2018 is \$4600.00 2019 is not available yet. Amount shown is representation of the potential qualifying OEM chassis incentive at the time of the quote. Braun is not responsible for any incentive differences between OEM model years of any change in the available programs and can only honor amount received for order's qualifying chassis | 1 | BI | 0.00 | 0.00 |
| 00-01-0091 | < > | REQUIRED REMAINING EQUIPMENT PAYLOAD: | 1 | BI | 0.00 | 0.00 |
| 00-01-0222 | S < | TYPE I AMBULANCE CHIEF XL I 72" INTERIOR HEADROOM | 1 | BI | 139493.20 | 139493.20 |
| | | CHASSIS PACKAGES | 1 | BI | 0.00 | 0.00 |
| 09-10-0064 | S | PACKAGE 2018 MODULE WITH 2018 CHASSIS FORD F550 4X2 Will be 2019 Chassis Chassis Price Estimated at this time & Ford GPC estimated at this time because pricing is not | 1 | BI | 0.00 | 0.00 |

| PART NO | S | DESCRIPTION | QTY | ID | EACH | EXTENDED |
|------------|-------|--|-----|----|----------|----------|
| | | available from Ford. | | | | |
| 10-01-0200 | S < > | CHASSIS FORD F-550 CHASSIS, 193" WB 4 x 2 2019 estimated price | 1 | BI | 49234.00 | 49234.00 |
| 15-00-0003 | S < > | YES CUSTOM CHASSIS REQUIRED RED Ref Unit #6332 | 1 | BI | 0.00 | 0.00 |
| 15-00-0126 | S < > | CHASSIS PAINT OPTIONAL PAINT COLOR OEM RED | 1 | BI | 0.00 | 0.00 |
| 20-10-0099 | | FUEL TANK FULL UPON FACTORY RELEASE | 1 | BI | 0.00 | 0.00 |
| 20-10-0103 | < | SUSPENSION LIQUID SPRING | 1 | BI | 0.00 | 0.00 |
| 20-10-0206 | | BATTERY TWO SYSTEM F SERIES CHASSIS | 1 | BI | 0.00 | 0.00 |
| 20-10-0603 | | ENGINE BLOCK HEATER OEM PLUG | 1 | BI | 0.00 | 0.00 |
| 20-20-0115 | S < | FLOOR CONSOLE ANGLED FRONT RECESS STORAGE-ALUMINUM | 1 | BI | 1135.20 | 1135.20 |
| | | A black ALUMINUM center floor console with angled front, recessed storage well and two (2) drink holders shall be installed between the cab seats. IPOS | | | | |
| | | Custom Console. Cup Holders forward. Ref NOLA. Install mini GLOW light on front face of console, facing cup holders so location of cup holder at night is easy. Activate with headlights. | | | | |
| | | HAVIS SHIELDS Panasonic Toughbook CF20 Computer Mount. | | | | |
| 20-20-0200 | S < | Ranch Hand GRILL/BRUSH GUARD Black Ref Unit # 6332 | 1 | BI | 1092.30 | 1092.30 |
| 20-20-0251 | | HEAT SHIELDS | 1 | BI | 0.00 | 0.00 |
| 20-20-0277 | | HIGH IDLE SYSTEM, AUTOMATIC | 1 | BI | 0.00 | 0.00 |
| 20-20-0291 | S < > | LIGHT, DOME WELDON 8080 RED/CLEAR | 1 | BI | 148.50 | 148.50 |
| | | Offset Center because of Ford limitation; Close to Center, but on Passenger side. | | | | |
| 20-30-0202 | | MIRRORS, EXTERIOR OEM MANUAL TELESCOPING W/REMOTE & HEAT | 1 | BI | 0.00 | 0.00 |
| 20-30-0261 | < | OEM AUTO-LOCK DISABLED (cab & module doors do not auto lock or unlock) | 1 | BI | 0.00 | 0.00 |
| 20-30-0806 | | RUNNING BOARDS STAR PUNCHED DIAMOND PLATE | 1 | BI | 0.00 | 0.00 |
| 20-40-0206 | | WHEEL SIMULATORS, STAINLESS STEEL WITH VALVE STEM EXTENSIONS | 1 | BI | 0.00 | 0.00 |
| | | ELECTRICAL SYSTEM FEATURES | 1 | BI | 0.00 | 0.00 |
| 30-06-0004 | < | ELECTRICAL SYSTEM WELDON V-MUX, MICRO PROCESSOR BASED | 1 | BI | 0.00 | 0.00 |
| 30-06-0010 | | VISTA IV MCC PUSH BUTTON | 1 | BI | 0.00 | 0.00 |
| 30-06-0016 | < | VISTA IV ACP PUSH BUTTON and TOUCH SCREEN | 1 | BI | 288.20 | 288.20 |

| PART NO | S | DESCRIPTION | QTY | ID | EACH | EXTENDED |
|-------------------|--------------------|--|----------|-----------|----------------|----------------|
| 30-06-0026 | | WARNING DISPLAY MULTIPLEX ELECTRICAL SYSTEM | 1 | BI | 0.00 | 0.00 |
| 30-06-0050 | | DAYTIME RUNNING LAMPS MULTIPLEX ELECTRICAL SYSTEM | 1 | BI | 0.00 | 0.00 |
| 30-06-0076 | | MASTER CONTROL CONSOLE (MCC) MULTIPLEX ELECTRICAL SYSTEM | 1 | BI | 0.00 | 0.00 |
| 30-06-0101 | | ATTENDANT CONTROL PANEL (ACP) MULTIPLEX ELECTRICAL SYSTEM | 1 | BI | 0.00 | 0.00 |
| 30-06-0126 | | ELECTRICAL COMPARTMENT (PDQ) MULTIPLEX ELECTRICAL SYSTEM | 1 | BI | 0.00 | 0.00 |
| 30-06-0150 | | SPARE CIRCUIT MULTIPLEX ELECTRICAL SYSTEM | 1 | BI | 0.00 | 0.00 |
| 30-06-0175 | | WIRING HARNESS CONNECTORS MULTIPLEX ELECTRICAL SYSTEM | 1 | BI | 0.00 | 0.00 |
| 30-06-0200 | | RADIO TIE-IN POINTS MULTIPLEX ELECTRICAL SYSTEM | 1 | BI | 0.00 | 0.00 |
| 30-06-0225 | | EMERGENCY MASTER SWITCH MULTIPLEX ELECTRICAL SYSTEM | 1 | BI | 0.00 | 0.00 |
| 30-06-0250 | | CONTROL PANEL SWITCHES MULTIPLEX ELECTRICAL SYSTEM | 1 | BI | 0.00 | 0.00 |
| 30-06-0275 | | MODULE POWER SWITCH MULTIPLEX ELECTRICAL SYSTEM | 1 | BI | 0.00 | 0.00 |
| 30-06-0285 | | MODULE DISCONNECT MULTIPLEX ELECTRICAL SYSTEM | 1 | BI | 0.00 | 0.00 |
| 30-06-0300 | | VOLTMETER MULTIPLEX ELECTRICAL SYSTEM | 1 | BI | 0.00 | 0.00 |
| 30-06-0325 | | FLASHER MULTIPLEX ELECTRICAL SYSTEM | 1 | BI | 0.00 | 0.00 |
| 30-06-0350 | | FLASHING HEADLIGHTS MULTIPLEX ELECTRICAL SYSTEM | 1 | BI | 0.00 | 0.00 |
| 30-06-0375 | | PARK OVERRIDE MULTIPLEX ELECTRICAL SYSTEM | 1 | BI | 0.00 | 0.00 |
| 30-06-0400 | | LOAD MANAGER-SEQUENTIAL SWITCHING SYSTEM MULTIPLEX ELECTRIC SYSTEM | 1 | BI | 0.00 | 0.00 |
| 30-06-0411 | S < | WARNING LIGHTS FLASH PATTERN, RANDOM FLASH | 1 | BI | 198.00 | 198.00 |
| | | RANDOM FLASH | | | | |
| 30-06-0450 | | FRONT CLEAR DISABLE SWITCH MULTIPLEX ELECTRICAL SYSTEM | 1 | BI | 0.00 | 0.00 |
| 30-06-0475 | | CURBSIDE SCENE LIGHTS "ON" WITH CURBSIDE DOOR MULTIPLEX ELECTRICAL | 1 | BI | 0.00 | 0.00 |
| 30-06-0500 | | REAR SCENE LIGHTS "ON" WITH REAR DOORS OPEN MULTIPLEX ELECTRICAL SYSTEM | 1 | BI | 0.00 | 0.00 |
| 30-06-0525 | | DISABLE SWITCH FOR REAR SCENE LIGHTS MULTIPLEX ELECTRICAL SYSTEM | 1 | BI | 0.00 | 0.00 |
| 30-06-0550 | | DISABLE SWITCH FOR SIDE SCENE LIGHTS MULTIPLEX ELECTRICAL SYSTEM | 1 | BI | 0.00 | 0.00 |
| 30-06-0575 | | REVERSE (TRANSMISSION) FUNCTIONS MULTIPLEX ELECTRICAL SYSTEM | 1 | BI | 0.00 | 0.00 |
| 30-10-0012 | S < > | AIR HORNS BUELL DUAL TRUMPETS 10" & 12", UNDR BMPR W/SW | 1 | BI | 2129.60 | 2129.60 |
| | | Push button on console; Ref #6332 for placement. | | | | |
| 30-10-0030 | > | BACKUP ALARM | 1 | BI | 0.00 | 0.00 |
| 30-10-0071 | < > | CAMERA REAR VIEW SINGLE SYSTEM VISTA SCREEN | 1 | BI | 0.00 | 0.00 |
| 30-10-0110 | | ELECTRICAL CIRCUITS | 1 | BI | 0.00 | 0.00 |
| 30-10-0150 | < | FAN CIRCULATION INSTALLED IN ELECTRICAL COMPARTMENT | 1 | BI | 88.00 | 88.00 |
| 30-10-0163 | < | CONDUIT, PVC FLEXIBLE w/ FISH/PULL WIRE & WALL COVER PDQ TO CAB | 1 | BI | 44.00 | 44.00 |

| PART NO | S | DESCRIPTION | QTY | ID | EACH | EXTENDED |
|------------|-------|---|-----|----|---------|----------|
| 30-10-0190 | | GROUND FAULT CIRCUIT INTERRUPTER (GFCI) | 1 | BI | 0.00 | 0.00 |
| 30-10-0262 | < > | INVERTER, VANNER 1050 WATT, #20-1050CUL-DC CHARGER | 1 | BI | 1543.30 | 1543.30 |
| 30-10-0291 | < | LIGHT, ATTENDANT CONTROL PANEL AREA LED WARM WHITE | 1 | BI | 0.00 | 0.00 |
| 30-10-0310 | < | LIGHT, ELECTRICAL COMPARTMENT (PDQ) | 1 | BI | 0.00 | 0.00 |
| 30-10-0412 | < > | LIGHT OSS COMPARTMENT LED ROPE | 1 | BI | 635.80 | 635.80 |
| 30-10-0420 | S < > | LIGHT INTERIOR OF REAR FACING OSS & PASSAGE DOORS, TWO (2) RED MINI LED PER | 1 | BI | 624.80 | 624.80 |
| | | Two (2) Whelen red Mini LED lights shall be installed on the interior of all rear facing exterior compartment and patient entry doors. The lights shall be located as follows: one (1) on each upper and lower outer corner. The lights shall random flash upon door opening. (does not include the battery door) (12 lights) | | | | |
| 30-10-0432 | < | LIGHT, STEPWELL CURBSIDE DOORWAY MINI LED SURFACE MOUNT | 1 | BI | 99.00 | 99.00 |
| 30-10-0450 | S < > | LIGHT, STREAMLIGHT LITEBOX 45107 AND 12V CHARGER BASE | 2 | BI | 314.60 | 629.20 |
| | | This time, Installation in Cab. Specific location TBD | | | | |
| 30-10-0505 | S < > | LIGHTS INTERIOR CABINETS, RIDGEBACK 12V LED STRIP LIGHT, WHITE | 1 | BI | 921.80 | 921.80 |
| 30-10-0534 | S < > | OUTLETS, 125VAC FIVE (5) INTERIOR DUPLEX | 1 | BI | 167.20 | 167.20 |
| | | (1) Additional Outlet placed at Front Wall, Center/Lower next to Lucas Device Storage Location. See Drawings page 7. | | | | |
| 30-10-0560 | < > | OUTLETS, 12VDC THREE (3) INTERIOR POWERPOINT | 1 | BI | 70.40 | 70.40 |
| 30-10-0571 | S < > | USB DUAL OUTLET, ONE (1) INTERIOR | 1 | BI | 83.60 | 83.60 |
| | | Install on Front Console. Exact location TBD by Customer. | | | | |
| 30-10-0662 | < > | RADIO ANTENNA BASES THREE (3) | 1 | BI | 64.90 | 64.90 |
| 30-10-0673 | < > | RADIO TIE-IN POINT (2) 12V/25 AMP-CAB CONSOLE & PATIENT COMPT | 1 | BI | 327.80 | 327.80 |
| 30-10-0723 | < > | RECEPTACLE SHORELINE INLET-SUPER 20 AMP, AUTO EJECT | 1 | BI | 0.00 | 0.00 |
| 30-10-0742 | S < | RUMBLER FEDERAL SIGNAL INTERSECTION CLEARING SYSTEM | 1 | BI | 1012.00 | 1012.00 |
| | | Ref #6332 for Placement or Activation Switch | | | | |
| 30-10-0744 | S < > | OTE CLIMATE CONTROLLED CABINET-TEMPERATURE CONTROL MODULE | 1 | BI | 2614.70 | 2614.70 |
| | | Over pass thru window. Ref #6332 | | | | |
| 30-10-0751 | < | SIREN, FEDERAL EQ2B ELECTRONIC "Q" | 1 | BI | 1833.70 | 1833.70 |
| 30-10-0812 | < | SIREN SPEAKERS, CAST PRODUCTS IN FRONT BUMPER | 1 | BI | 0.00 | 0.00 |
| 30-10-0901 | | SYSTEM ACTIVE AND CHECK OUT LIGHTS 5 MINUTES | 1 | BI | 0.00 | 0.00 |
| 30-10-1003 | S < > | PROGRAMMING, V-MUX FOR OPTICOM PRE-EMPTION | 1 | BI | 99.00 | 99.00 |
| 30-11-0101 | S < | LIGHTS, DOME LED (10) TECNIQ | 1 | BI | 237.60 | 237.60 |
| | | 10 DOMES | | | | |

| PART NO | S | DESCRIPTION | QTY | ID | EACH | EXTENDED |
|-------------------|-------|---|-----|----|---------|----------|
| 30-11-0152 | S < | LIGHTS, TECNIQ LED PANEL (1) Long Ridgback LED Light Streetside | 1 | BI | 393.80 | 393.80 |
| 30-11-0156 | S < > | LIGHTS, DELETE LIGHTS ON PANEL CURBSIDE ANGLED Lights to be REPLACED with upper cabinet. See drawings p.6. | 1 | BI | -107.80 | -107.80 |
| EXTERIOR LIGHTING | | | 1 | BI | 0.00 | 0.00 |
| 30-25-0122 | < | LIGHTS, ICC / LED CLEARANCE ON MODULE FRONT TECNIQ | 1 | BI | 0.00 | 0.00 |
| 30-25-0123 | < | LIGHTS, ICC / LED CLEARANCE ON MODULE REAR TECNIQ | 1 | BI | 0.00 | 0.00 |
| 30-25-0201 | S < | LIGHTS, RUNNING BOARD WHELEN TIR3 LED (1) EACH SIDE Light, Running Board -Ref. Unit #6332. Whelen TIR 3 Lights or equivalent. IATS. Lights to operate with the cab door switches. Ref. Unit #6332. Whelen TIR 3 Lights or equivalent. | 1 | BI | 245.30 | 245.30 |
| 30-25-0305 | S < | LIGHTS, UNDERBODY SIX (6) TECNIQ LED LOCATED UNDER MODULE There shall be six(6) Tecniq E10 white LED lights mounted on brackets underneath the module. The lights shall turn on automatically when the vehicle is shifted into park. The lights may also be activated or disabled by a switch on the MCC Vista display screen labeled "Underbody Lights". (Braun #27245) | 1 | BI | 633.60 | 633.60 |
| 30-25-3112 | S < > | LIGHTS, FRONT GRILLE (4) WHELEN 500 SUPER LED (2) RED, (2) BLUE W/CLR LENS (2) RED; (2) BLUE with Clear Lens. See Drawing P.1 | 1 | BI | 412.50 | 412.50 |
| 30-25-4304 | S < | LIGHTS, FRONT MODULE WHELEN (7)M9 (4)RED, (2) BLUE,/CLEAR SPLIT (1)CLEAR L All M Series Truck. Front Wall R/RBsplit/R/C/R/RBsplit/R. Clear Lens. See p1 of Drawings. | 1 | BI | 724.90 | 724.90 |
| 30-25-4900 | < | LIGHT, OPTICOM, INFRARED PRIORITY CONTROL SYSTEM 792H | 1 | BI | 2217.60 | 2217.60 |
| 30-26-3010 | < | LIGHTS, REAR TAIL WHELEN M6 LED STOP, TURN, & BACK-UP | 1 | BI | 521.40 | 521.40 |
| 30-26-5125 | S < | LIGHTS, REAR WINDOW-LEVEL WHELEN (2) M9 SUPER LED RED/CLR Split W/CLEAR LENS (2) Mid Height Lights M9 Red/Cleat Split with Clear Lens. See Drawings p.2 | 1 | BI | 292.60 | 292.60 |
| 30-26-6168 | S < | LIGHTS, REAR MODULE WHELEN (2) M9 RED w/ Clr Lens, (1) M6 Amber; (2) V6 Red See Drawings p.2. | 1 | BI | 375.10 | 375.10 |

| PART NO | S | DESCRIPTION | QTY | ID | EACH | EXTENDED |
|------------|-------|--|-----|----|---------|----------|
| | | (2) M9 Red with Clear Lens (Corners) (1) M6 Amber with Clear Lens (Center); (2) V6 Red / Clear | | | | |
| 30-26-7002 | | LIGHT, LICENSE PLATE LED | 1 | BI | 0.00 | 0.00 |
| 30-27-1102 | < | LIGHTS, ICC / LED CLEARANCE ON MODULE SIDE TECHNIQ | 1 | BI | 0.00 | 0.00 |
| 30-27-1113 | S < > | LIGHTS, INTERSECTION FRONT WHELEN M7 SUPER LED SPLIT RED/CLEAR NOTE: When vehicle is placed in park, the override switch must be on for intersection light(s) to remain on. M7 Split Red/Clear with Clear Lens. | 1 | BI | 245.30 | 245.30 |
| 30-27-2011 | S < | LIGHTS, SIDE MODULE SCENE WHELEN V Series (4) Blue 05/27 - M9 Scene lights now M9LZC - See Drawings Pages 3 & 4 | 1 | BI | 1095.60 | 1095.60 |
| 30-27-3040 | S < | LIGHTS, SIDE MODULE WARNING WHELEN M9 SUPER LED RED Six (6) Whelen M9 series red super LED warning lights with red lenses and chrome flanges shall be installed IPOS (3) M9 Red with Clear Lens on each side. | 1 | BI | 1027.40 | 1027.40 |
| 30-27-4124 | < > | LIGHTS, INTERSECTION REAR WHELEN M7 SUPER LED SPLIT RED/CLEAR | 1 | BI | 245.30 | 245.30 |
| 30-SP-0001 | S > | ELECTRICAL SPECIAL OPTION Ethernet Wiring to Console from Radio Cabinet Run Dual Ethernet Connections from Radio Cabinet to Front Console. | 1 | BI | 205.70 | 205.70 |
| 30-SP-0002 | S > | ELECTRICAL SPECIAL OPTION Rocket Modem Wiring from Radio Cabinet to Console | 1 | BI | 400.40 | 400.40 |
| 30-SP-0003 | S > | ELECTRICAL SIGTRONICS | 1 | BI | 4154.70 | 4154.70 |
| 30-SP-0004 | S > | ELECTRICAL WHELEN TAL85 | 1 | BI | 1028.50 | 1028.50 |
| 30-SP-0005 | S > | ELECTRICAL TWO (2) 500 WHELEN ON SIDE OF GRILLE GUARD | 1 | BI | 276.10 | 276.10 |
| 38-01-0003 | < > | CUSTOMER SUPPLIED RADIOS THREE (3) | 1 | BI | 1650.00 | 1650.00 |
| | | MODULE BODY CONSTRUCTION AND CONNECTIONS | 1 | BI | 0.00 | 0.00 |
| 39-00-0001 | S < | MODULE BODY CONSTRUCTION SEAMLESS Door Forward Door Forward. Ref Unit #6332 Door Forward. Ref Unit #6332 | 1 | BI | 1523.50 | 1523.50 |
| 39-00-0002 | | SOLE SOURCE MODULE BODY CONSTRUCTION | 1 | BI | 0.00 | 0.00 |
| 39-00-0005 | | AWS ALUMINUM CERTIFIED WELDERS | 1 | BI | 0.00 | 0.00 |
| 39-10-0003 | | CONNECTIONS, MODULE | 1 | BI | 0.00 | 0.00 |
| | | MODULE FEATURES / EXTERIOR | 1 | BI | 0.00 | 0.00 |

| PART NO | S | DESCRIPTION | QTY | ID | EACH | EXTENDED |
|-------------------|-------|---|----------|-----------|---------------|---------------|
| 40-00-0009 | | ALUMINUM PARTS MODULE EXTERIOR | 1 | BI | 0.00 | 0.00 |
| 40-00-0010 | | CORROSION MINIMIZATION MODULE | 1 | BI | 0.00 | 0.00 |
| 40-00-0019 | < | DOOR SKINS, OUTSIDE STORAGE | 1 | BI | 0.00 | 0.00 |
| 40-00-0020 | | COMPARTMENTS DIAMOND PLATE INTERIOR | | | | |
| 40-00-0020 | | DOOR CONSTRUCTION GASKET PLACEMENT | 1 | BI | 0.00 | 0.00 |
| 40-00-0030 | | EXTERIOR COMPARTMENTS DESIGN | 1 | BI | 0.00 | 0.00 |
| 40-00-0050 | | EXTERIOR COMPARTMENTS, VENTING | 1 | BI | 0.00 | 0.00 |
| 40-00-0055 | | EXTERIOR COMPARTMENTS, VENTING | 1 | BI | 0.00 | 0.00 |
| | | OXYGEN STORAGE | | | | |
| 40-00-0060 | | EXTERIOR COMPARTMENTS SWEEP-OUT | 1 | BI | 0.00 | 0.00 |
| 40-00-0070 | | HANDLES, EBERHARD CHROME FREE | 1 | BI | 0.00 | 0.00 |
| | | FLOATING TYPE | | | | |
| 40-00-0080 | | INSULATION POLYURETHANE SPRAY FOAM | 1 | BI | 0.00 | 0.00 |
| 40-00-0082 | < | SOUND DEADENING PACKAGE | 1 | BI | 489.50 | 489.50 |
| 40-00-0083 | < | UNDERCOATING SEAL | 1 | BI | 836.00 | 836.00 |
| 40-00-0085 | < | COATING, CERAMIC THERMAL | 1 | BI | 295.90 | 295.90 |
| 40-00-0091 | | THRESHOLD, STAINLESS STEEL EXTERIOR | 1 | BI | 0.00 | 0.00 |
| | | STORAGE COMPARTMENT | | | | |
| 40-01-0007 | S < > | HOOK FERNO # 559 "J" TYPE ONE (1) IN | 2 | BI | 61.60 | 123.20 |
| | | OUTSIDE STORAGE COMPARTMENT | | | | |
| | | SCR # 12-079 | | | | |
| | | Braun p/n 22841 | | | | |
| | | OSS#4A - Ref Unit#6332 | | | | |
| | | OSS##3 - Ref Unit #6332 | | | | |
| 40-09-0164 | S < > | ZICO SCBA HOLDERS KD-UH-6-SF (#23891) | 1 | BI | 387.20 | 387.20 |
| | | TWO (2) | | | | |
| | | On Rear Wall of OSS #3 & #4. Ref Unit#6332 | | | | |
| | | Drawings p.3 & p.4 | | | | |
| 40-10-0066 | | DOOR SLIDING MODULE CURBSIDE PASSAGE | 1 | BI | 0.00 | 0.00 |
| 40-10-0072 | | LOWERED MODULE SIDES | 1 | BI | 0.00 | 0.00 |
| 40-10-0088 | | DOORS REAR PASSAGE | 1 | BI | 0.00 | 0.00 |
| 40-10-0103 | | FENDERETTES POLISHED ALUMINUM | 1 | BI | 0.00 | 0.00 |
| 40-10-0120 | < | HOLD-OPEN REAR DOORS GRABBERS | 1 | BI | 0.00 | 0.00 |
| 40-10-0151 | < | SWITCH UNLOCK, WATERPROOF HIDDEN IN | 1 | BI | 0.00 | 0.00 |
| | | FRONT GRILLE AREA | | | | |
| 40-10-0189 | < | LOCKS POWER PASSAGE, COMPARTMENTS, | 1 | BI | 0.00 | 0.00 |
| | | KEY FOBS | | | | |
| 40-10-0204 | | MUD FLAPS, REAR BLACK RUBBER | 1 | BI | 0.00 | 0.00 |
| | | FIBERGLASS REINFORCED THREE COLOR | | | | |
| 40-10-0266 | | REAR STEP/BUMPER FLIP-UP CENTER | 1 | BI | 0.00 | 0.00 |
| | | SECTION STAR PUNCHED AND ANODIZED | | | | |
| 40-10-0280 | < | RUB RAILS, ANODIZED ALUMINUM | 1 | BI | 0.00 | 0.00 |
| 40-10-0321 | | STEPWELL, CURBSIDE DOORWAY MID STEP | 1 | BI | 0.00 | 0.00 |
| | | AREA | | | | |
| 40-10-0340 | | STONE GUARDS, MODULE FRONT ANODIZED | 1 | BI | 0.00 | 0.00 |
| | | DIAMOND PLATE (24" H) | | | | |
| 40-10-0360 | < | KICKPLATE/THRESHOLD, REAR DOORWAY | 1 | BI | 0.00 | 0.00 |
| | | ANODIZED DIAMOND PLATE | | | | |
| 40-10-0381 | | TOW HOOKS, MODULE REAR | 1 | BI | 0.00 | 0.00 |
| 40-10-0505 | | WINDOWS, PASSAGE DOOR (CURB SLIDING, | 1 | BI | 0.00 | 0.00 |
| | | REAR FIXED) | | | | |

| PART NO | S | DESCRIPTION | QTY | ID | EACH | EXTENDED |
|------------|-------|---|-----|----|---------|----------|
| 40-15-0046 | < > | TURTLE TILE MATTING (BLACK) BOTTOM OF OUTSIDE COMPARTMENTS | 1 | BI | 442.20 | 442.20 |
| 40-SP-0001 | S | > MODULE SPECIAL OPTION Ref. Unit#6332 | 1 | BI | 0.00 | 0.00 |
| 41-01-0208 | < | OUTSIDE STORAGE #1 STREETSIDE FORWARD OXYGEN STORAGE | 1 | BI | 0.00 | 0.00 |
| 41-02-0055 | < | SHELF TRACK EXPOSED OSS #1 | 1 | BI | 240.90 | 240.90 |
| 41-02-0107 | < > | SHELF ONE (1) IN OSS #1 | 1 | BI | 236.50 | 236.50 |
| 41-03-0102 | S < > | DIVIDER, FIXED ONE (1) IN OSS #1 Divider placement Ref #6332. Adjustable shelf right side. 8" plate for back board retention. | 1 | BI | 367.40 | 367.40 |
| 42-01-0202 | S | OUTSIDE STORAGE #2 STREETSIDE CENTER Buell compressor. Ref #6332 Vanner Top Left | 1 | BI | 0.00 | 0.00 |
| 42-02-0056 | < | SHELF TRACK EXPOSED OSS #2 | 1 | BI | 0.00 | 0.00 |
| 42-02-0107 | < | SHELF ONE (1) IN OSS #2 | 1 | BI | 0.00 | 0.00 |
| 43-01-0204 | | OUTSIDE STORAGE #3 STREETSIDE REAR TALL DOOR | 1 | BI | 0.00 | 0.00 |
| 43-02-0051 | < | SHELF TRACK EXPOSED OSS #3 | 1 | BI | 0.00 | 0.00 |
| 43-02-0108 | < > | SHELF ONE (1) IN OSS #3 | 1 | BI | 0.00 | 0.00 |
| 43-05-0102 | < | STAIR CHAIR POCKET ON DOOR OSS #3 | 1 | BI | 214.50 | 214.50 |
| 44-01-0215 | < | OUTSIDE STORAGE #4A BOARD/SCOOP, #4B W/INSIDE/OUTSIDE ACCESS | 1 | BI | 0.00 | 0.00 |
| 44-02-0054 | < | SHELF TRACK EXPOSED OSS #4 | 1 | BI | 240.90 | 240.90 |
| 44-02-0106 | S < > | SHELF ONE (1) IN OSS #4 L-Shaped L-Shaped Adjustable shelf. Ref #6332. | 1 | BI | 236.50 | 236.50 |
| 45-01-0203 | S | OUTSIDE STORAGE #5 CURBSIDE FORWARD Roll-Up Door OSS #5 Outside Access only. Ref #6332 | 1 | BI | 2417.80 | 2417.80 |
| | | MODULE INTERIOR / PATIENT COMPARTMENT FEATURES | 1 | BI | 0.00 | 0.00 |
| 50-00-0202 | | ROUNDED INTERIOR CORNERS | 1 | BI | 0.00 | 0.00 |
| 50-01-0300 | < | INVENTORY CONTROL SYSTEM | 1 | BI | 82.50 | 82.50 |
| 50-01-0408 | S < | LATCHES, CABINET, CN10 COMPLIANT AS APPLICABLE | 1 | BI | 103.40 | 103.40 |
| | | PACKAGE / LEFT WALL CABINETS | 1 | BI | 0.00 | 0.00 |
| 50-10-0117 | S < | CABINET LEFT WALL, UPPER REAR #1 RESTOCKING HINGE (UP) Install a flip-up restocking hinge on cabinet #1. The cabinet shall contain one (1) adjustable shelf. | 1 | BI | 227.70 | 227.70 |
| 50-10-0229 | < | LEFT WALL ATTENDANT CONTROL PANEL HINGED PANEL | 1 | BI | 0.00 | 0.00 |
| 50-10-0234 | S < | CABINET LEFT WALL, UPPER OVER PANEL #2 RESTOCKING HINGE | 1 | BI | 317.90 | 317.90 |

| PART NO | S | DESCRIPTION | QTY | ID | EACH | EXTENDED |
|------------|-------|---|-----|----|---------|----------|
| 50-10-0342 | | CABINET LEFT WALL, LOWER REAR #3 INSIDE/OUTSIDE | 1 | BI | 0.00 | 0.00 |
| 50-10-0421 | < | DRAWERS LEFT WALL REAR ACTION AREA (2) DRAWER UNIT #4 TOWARDS CPR SEAT | 1 | BI | 1027.40 | 1027.40 |
| 50-10-0602 | | PRIMARY ACTION AREA | 1 | BI | 0.00 | 0.00 |
| 50-10-0635 | S < | SECONDARY ACTION AREA 2017 CHFSLI Include LP-15 Monitor Bracket in AA#2 | 1 | BI | 828.30 | 828.30 |
| 50-10-0705 | S < | DRAWER SLIDE-OUT NOWRITING TABLE STREETSIDE INTERIOR Delete writing table 110v/12v Outlet; Ref #6332. See drawings. p.5. | 1 | BI | -64.90 | -64.90 |
| 50-20-0145 | S < | CABINET FRONT WALL, UPPER #1-DELETE This cabinet shall be enclosed by one (1) set of sliding acrylic doors. The compartment shall contain one (1) adjustable shelf. DELETE | 1 | BI | 99.00 | 99.00 |
| 50-20-0289 | S < | NO CABINET FRONT WALL, LOWER #2 & #3 DELETE Front wall lower cabinets #2 & #3: The front wall lower cabinet (#2): inside/outside access / (1) adjustable shelf on Unistrut adjustable track brackets/ (1) clear light mounted in a removable panel / aluminum beveled ramp edging installed on two edges of each shelf / (1) pair of hinged aluminum doors with polycarbonate inserts/ full length hinge and center squeeze latches / (1) 12VCD power point outlet and (1) 125VAC outlet located in upper right hand corner of cabinet. The front wall lower cabinet (#3): inside/outside access / (1) adjustable shelf on Unistrut adjustable track brackets / (1) clear light mounted in a removable panel / aluminum beveled ramp edging installed on two edges of each shelf / (1) pair of hinged aluminum doors with polycarbonate inserts/ full length hinges and center squeeze latches. | 1 | BI | -358.60 | -358.60 |
| 50-20-0381 | < | CABINET FRONT WALL, LOWER BELOW PDQ (SINGLE VENTED DOOR) | 1 | BI | 0.00 | 0.00 |
| 50-20-0507 | | PASS THROUGH CAB TO MODULE, WINDOW OPENING | 1 | BI | 0.00 | 0.00 |
| 50-30-0108 | S < > | CABINET RIGHT WALL, REAR WITH (1) DOOR interior rear curbside cabinet and aluminum shelves. Install one (1) hinged aluminum door w/ center squeeze latch. | 1 | BI | 0.00 | 0.00 |
| 50-31-0018 | S < > | CABINETS RIGHT WALL, UPPER #1 #2, NO ANGLED PANEL WITH LIGHTS | 1 | BI | 785.40 | 785.40 |
| 50-41-0203 | S < | HEAT/AIR CONDITIONING, Hoseline FT454 110v/12v Como 30 Amp Shoreline Yellow cover | 1 | BI | 5174.40 | 5174.40 |
| 50-41-0211 | < > | CONDENSER HOSELINE TMC 2007, MODULE FRONT MOUNT | 1 | BI | 2112.00 | 2112.00 |
| 50-50-0027 | S < | SEATING SQUAD BENCH BASE W/ STORAGE CN8 COMPLIANT VALOR A-VAL BACK | 1 | BI | 0.00 | 0.00 |
| | | ATTENDANT SEATING | 1 | BI | 0.00 | 0.00 |

| PART NO | S | DESCRIPTION | QTY | ID | EACH | EXTENDED |
|-------------------|--------------------|---|----------|-----------|-----------------|-----------------|
| 50-50-0118 | < | ATTN SEAT USSC VALOR R BACK INTEGRAL CHILD, SWIVEL SEAT CN8 COMPLIANT | 1 | BI | 0.00 | 0.00 |
| 50-50-0121 | < | ATTENDANT SEAT CENTERED WITH COT | 1 | BI | 280.50 | 280.50 |
| 50-50-0318 | S < | CPR SEAT FIXED, VALOR A-VAL BACK, CN8 COMPLIANT | 1 | BI | 496.10 | 496.10 |
| | | Storage under seat if possible | | | | |
| | | PACKAGE SQUAD BENCH | 1 | BI | 0.00 | 0.00 |
| 50-50-0522 | < | SQUAD BENCH LID WITH SHARPS AND TRASH ACCESS | 1 | BI | 0.00 | 0.00 |
| 50-50-0541 | | HOLD OPENS SQUAD BENCH LID GAS CYLINDERS | 1 | BI | 0.00 | 0.00 |
| 50-51-1001 | | CABINET CONSTRUCTION INTERIOR ALUMINUM | 1 | BI | 0.00 | 0.00 |
| 50-51-1011 | < | RECESSED ADJUSTABLE SHELF TRACK CABINETS | 1 | BI | 0.00 | 0.00 |
| 50-51-2001 | S < | CABINET DOORS BRONZE POLYCARBONATE | 1 | BI | 526.90 | 526.90 |
| 50-51-3001 | < > | CABINETS/ WALLS POLYCHROMATIC COATING MARBLE STONE | 1 | BI | 0.00 | 0.00 |
| 50-51-4031 | < > | COUNTER TOP SOLID ACRYLIC SILVER MIST (LIGHT GRAY) | 1 | BI | 0.00 | 0.00 |
| 50-51-4050 | | ** NO COUNTER TOP ACCENT STRIPE ** | 1 | BI | 0.00 | 0.00 |
| 50-51-5001 | < | UPHOLSTERY SPRADLING "ARCTIC" CHARCOAL #9017 | 1 | BI | 0.00 | 0.00 |
| 50-51-6023 | < | LONCOIN II FLECKS, NON-SLIP EMBOSSED COIN MOONSTONE #157 | 1 | BI | -70.00 | -70.00 |
| | | COT MOUNT FASTENERS | 1 | BI | 0.00 | 0.00 |
| 50-58-0000 | | COT MOUNT / FASTENER FEATURES **CN8 COMPLIANT** STD | 1 | BI | 0.00 | 0.00 |
| | | OPTIONAL PATIENT COMPARTMENT ITEMS | 1 | BI | 0.00 | 0.00 |
| 50-60-0018 | < > | ASPIRATOR / SUCTION SSCOR WITH ELECTRIC PUMP RECESSED | 1 | BI | 0.00 | 0.00 |
| 50-60-0037 | | ASSIST HANDLES, (6) BLACK RUBBER | 1 | BI | 0.00 | 0.00 |
| 50-60-0164 | S < > | COT FASTENER STRYKER POWER LOAD SYSTEM CENTER POSITION CN8 COMPLIANT SCR 13-001 with Aux Mount | 1 | BI | 26930.20 | 26930.20 |
| 50-60-0220 | | EMBLEMS / SIGNS REAR PATIENT COMPARTMENT | 1 | BI | 0.00 | 0.00 |
| 50-60-0256 | | EXHAUST VENTILATOR, 3-SPEED MULTIPLEX ELECTRIC SYSTEM | 1 | BI | 0.00 | 0.00 |
| 50-60-0272 | S < > | FW # 521 O2 STORAGE BRACKET, (2) "D" & JUMBO "D" CYLINDER-RECESSED SQUAD SCR # 12-151 Ref. Unit # 6332 | 1 | BI | 943.80 | 943.80 |
| | | Inside Side Entry Door. | | | | |
| 50-60-0300 | | FLOOR CONSTRUCTION-PATIENT COMPARTMENT, NON-WOOD COMPOSITE | 1 | BI | 0.00 | 0.00 |
| 50-60-0301 | | FLOORING COVE | 1 | BI | 0.00 | 0.00 |

| PART NO | S | DESCRIPTION | QTY | ID | EACH | EXTENDED |
|------------|-------|--|-----|----|---------|----------|
| 50-60-0325 | < > | DELETE GLOVE, DISPENSER (3) BOX CURBSIDE ABOVE DOOR | 1 | BI | -225.00 | -225.00 |
| 50-60-0332 | < > | GLOVE DISPENSER (1) BOX EACH REAR DOOR TOTAL TWO (2) | 1 | BI | 495.00 | 495.00 |
| 50-60-0340 | | GRAB RAIL, 1-1/4" DIAMETER, (96") OVER COT AREA | 1 | BI | 0.00 | 0.00 |
| 50-60-0391 | | HEADLINER REAR PATIENT COMPARTMENT | 1 | BI | 0.00 | 0.00 |
| 50-60-0431 | < | I V HANGERS CEILING RECESSED CAST PRODUCTS #IV2008-1 (2) | 1 | BI | 0.00 | 0.00 |
| 50-60-0613 | < | OXYGEN OUTLETS (2) WALL/(1)CEILING OHIO MEDICAL TYPE | 1 | BI | 0.00 | 0.00 |
| 50-60-0629 | < | FLOW METER, OXYGEN THORPE STYLE | 1 | BI | 0.00 | 0.00 |
| 50-60-0640 | | OXYGEN SYSTEM, ELECTRIC MULTIPLEX ELECTRIC SYSTEM | 1 | BI | 0.00 | 0.00 |
| 50-60-0660 | | PADDED EDGING PROTECTION | 1 | BI | 0.00 | 0.00 |
| 50-60-0661 | | PADS, HEAD AND BACK | 1 | BI | 0.00 | 0.00 |
| 50-60-0709 | S | SHARPS AND TRASH CONTAINERS ACCESS DRAWER | 1 | BI | 1534.50 | 1534.50 |
| | | Pedestal .acrylic top, with sharps & waste drawer. Ref #6332 | | | | |
| 50-60-0718 | | SQUAD BENCH FACE VINYL FLOORING MATERIAL | 1 | BI | 0.00 | 0.00 |
| 50-60-0730 | < | DOOR PANELS MODULE PASSAGE DOORS FULL LENGTH ALUMINUM W/ACCESS PANELS | 1 | BI | 0.00 | 0.00 |
| 50-60-0761 | | STAINLESS STEEL WALL PROTECTION INTERIOR STREETSIDE | 1 | BI | 0.00 | 0.00 |
| 50-60-0820 | | TURTLE TILE SKID-RESISTANT MAT, CURBSIDE STEPWELL | 1 | BI | 0.00 | 0.00 |
| 50-SP-0001 | S > | PATIENT COMPARTMENT SPECIAL OPTION Front Wall Lucas Device cabinet. Either SIDE Entry or TOP Entry with outlet. As per drawings p.7. | 1 | BI | 1510.30 | 1510.30 |
| 50-SP-0002 | S > | PATIENT COMPARTMENT STREETSIDE CABINETS #1A AND #2A | 1 | BI | 778.80 | 778.80 |
| 50-SP-0003 | S < > | PATIENT COMPARTMENT MEDVAULT W/WIFI Software is additional \$350.00 | 1 | BI | 3120.70 | 3120.70 |
| | S < | GRAPHICS Custom Lucas Graphics See 60-SP-0001 | 1 | BI | 0.00 | 0.00 |
| | | Ref #6332 (Mostly) with the exception of Full Real Wall chevrons. Will have custom pref on material on rear windows. | | | | |
| 60-01-0001 | | PAINT PROCEDURE | 1 | BI | 0.00 | 0.00 |
| 60-01-0003 | | CLEAR COATING MODULE PAINT | 1 | BI | 0.00 | 0.00 |
| 60-01-0004 | > | BUFFING, PAINT MODULE | 1 | BI | 0.00 | 0.00 |
| 60-01-0005 | | STANDARDS AND SPECIFICATIONS FOR VEHICLE PAINT APPEARANCE | 1 | BI | 0.00 | 0.00 |
| 60-01-0012 | < | BUFF PAINT AND BODY WORK MODULE ROOF | 1 | BI | 1122.00 | 1122.00 |
| 60-10-0108 | S | CAB OEM PAINT Ford OEM Red | 1 | BI | 0.00 | 0.00 |
| 60-10-0110 | < > | PAINT MODULE ALL ONE SOLID COLOR, PLUS CLEAR COAT | 1 | BI | 858.00 | 858.00 |
| 60-20-0301 | S < > | CHEVRON STRIPING FULL COVERAGE Red/Yellow Reflexite chevron striping 6" wide inverted "V" shall be installed on the complete rear | 1 | BI | 0.00 | 0.00 |

| PART NO | S | DESCRIPTION | QTY | ID | EACH | EXTENDED |
|------------|---|---|-----|----|---------|-------------------|
| | | of the module. SEE 60-SP-0001 | | | | |
| 60-25-0101 | < | BLACK REFLECTIVE MATERIAL IN RUB RAILS | 1 | BI | 0.00 | 0.00 |
| 60-30-0200 | | DOOR REFLECTIVITY | 1 | BI | 0.00 | 0.00 |
| 60-40-0352 | < | STAR-OF-LIFE WHITE PERFORATED MAT'L REAR WINDOWS (TOTAL 2) | 1 | BI | 165.00 | 165.00 |
| 60-SP-0001 | S | > GRAPHICS SPECIAL OPTION See Roof | 1 | BI | 5388.90 | 5388.90 |
| 80-10-0101 | | KKK-A-1822F COMPLIANCE | 1 | BI | 0.00 | 0.00 |
| | | VEHICLE MANUALS | 1 | BI | 0.00 | 0.00 |
| 80-20-0001 | < | VEHICLE MANUALS (1) PACKAGE SET | 1 | BI | 0.00 | 0.00 |
| 90-10-0005 | | WARRANTIES | 1 | BI | 0.00 | 0.00 |
| 99-99-9999 | S | Toughbook & Mount Projection | 1 | BI | 6000.01 | 6000.01 |
| | | Total | | | | 290,096.01 |



City of Lucas Council Agenda Request March 1, 2018

Requester: Mayor Jim Olk

Agenda Item:

Executive Session.

An Executive Session is not scheduled for this meeting.

Background Information:

NA

Attachments/Supporting Documentation:

NA

Budget/Financial Impact:

NA

Recommendation:

NA

Motion:

NA