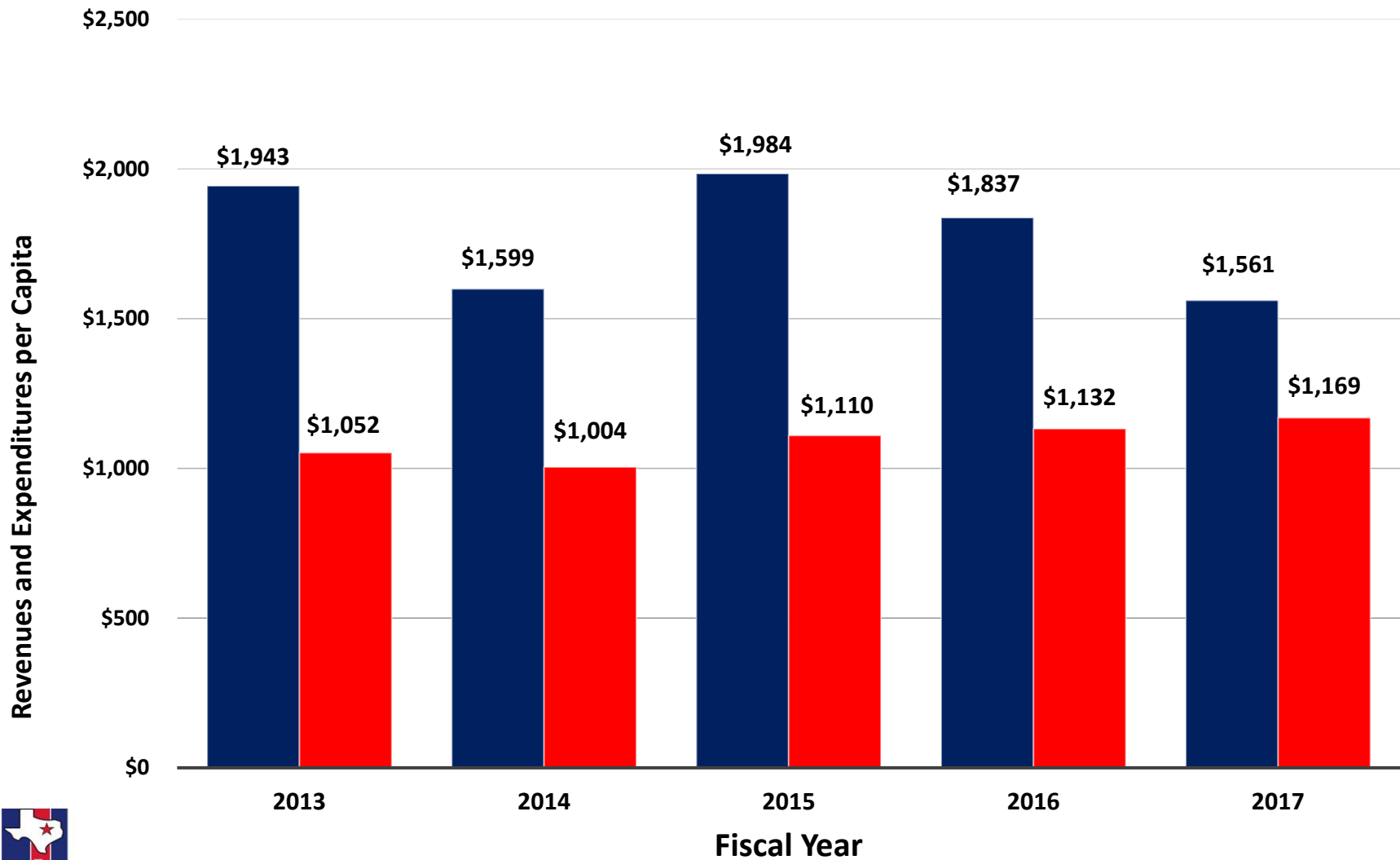


Financial Summary

The following information is taken from the Comprehensive Annual Financial Report for the year ended September 30, 2017. The per capita calculations are based on an estimated population of 7,395 from North Central Texas Council of Governments as modified by City staff estimates.

	Fiscal Year 2017	Per Capita
Revenues and Transfers:		
Governmental Activities:		
Ad Valorem Tax	\$ 3,176,863	\$ 430
Sales Tax	\$ 1,407,216	\$ 190
Franchise Taxes	\$ 318,056	\$ 43
Investment Income	\$ 80,081	\$ 11
Program Revenues	\$ 1,645,269	\$ 222
Other Revenues	\$ 64,651	\$ 9
Transfers	\$ 158,865	\$ 21
Total Governmental Activities	\$ 6,851,001	\$ 926
Business-type Activities:		
Program Revenues	\$ 4,820,081	\$ 652
Investment Income	\$ 33,792	\$ 5
Transfers	\$ (158,865)	\$ (21)
Total Business-type Activities	\$ 4,695,008	\$ 635
Total Revenues	\$ 11,546,009	\$ 1,561
Expenses:		
Government Activities:		
General Government	\$ 954,117	\$ 129
Public Safety	\$ 2,066,271	\$ 279
Public Works	\$ 968,651	\$ 131
Parks and Recreation	\$ 113,916	\$ 15
Development Services	\$ 340,674	\$ 46
Interest and Fiscal Charges	\$ 373,570	\$ 51
Total Government Activities	\$ 4,817,199	\$ 651
Business-type Activities:		
Utility	\$ 3,830,501	\$ 518
Total Expenses	\$ 8,647,700	\$ 1,169
Change in Net Position	\$ 2,898,309	\$ 392
Fiscal Year Ending 2017 Full Time Equivalent Positions	33	

City of Lucas: Revenues and Expenditures per Capita, Fiscal 2013-2017

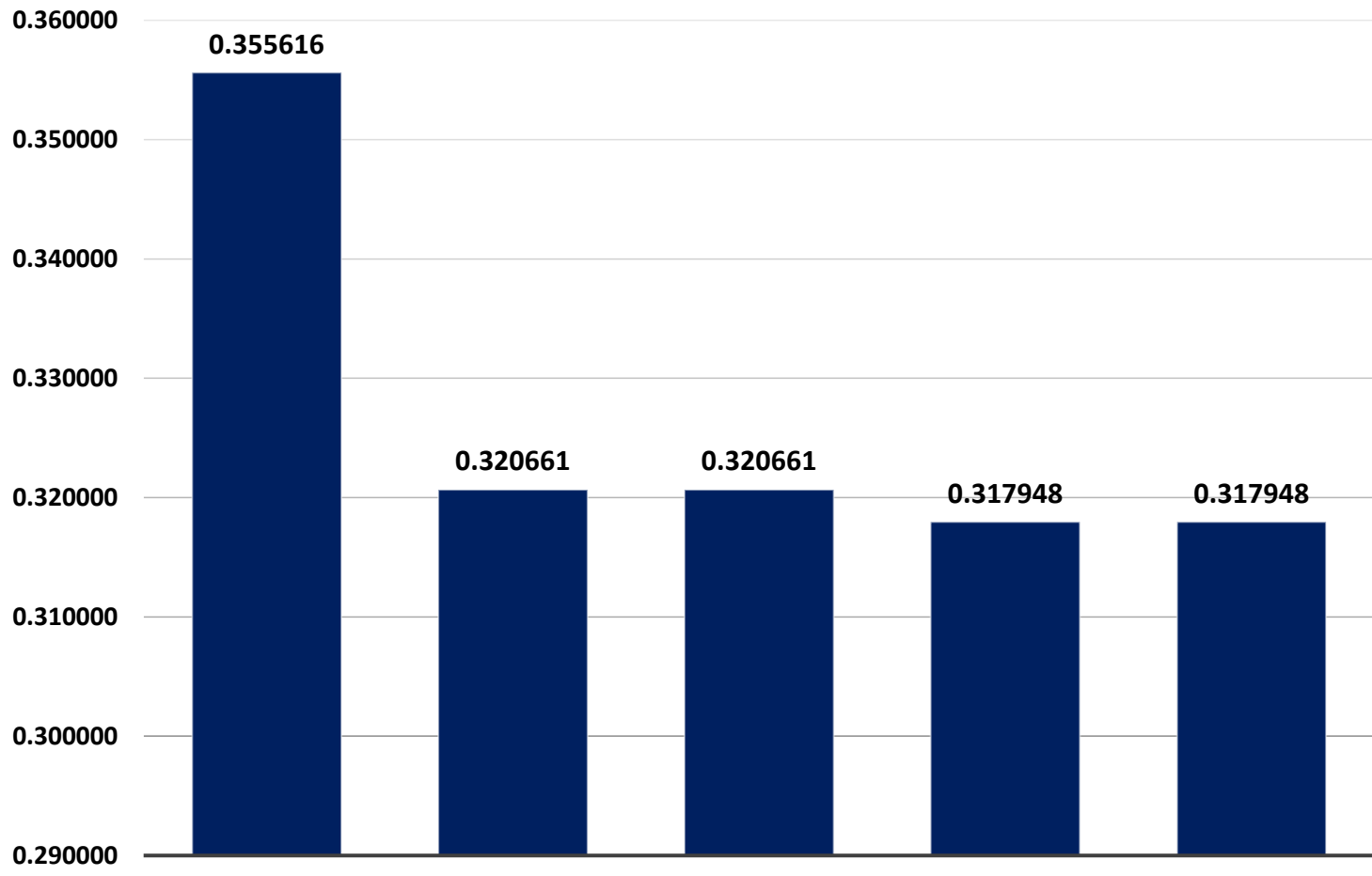


■ Revenues Per Capita

■ Expenditures Per Capita

City of Lucas: Property Tax Rate per \$100 Valuation, Fiscal 2013-2017

Property Tax Rate per \$100 Valuation



2013 2014 2015 2016 2017

Fiscal Year

