

**Lucas Fire Control,
Prevention & EMS
District**

**ANNUAL OPERATING BUDGET FOR
Fiscal Year 2018 - 2019**

15 -FIRE DISTRICT <i>FIRE DISTRICT</i>		2016-2017 FISCAL YEAR ACTUAL	2017-2018 ORIGINAL BUDGET	2017-2018 AMENDED BUDGET	2018-2019 FISCAL YEAR BUDGET	DESCRIPTION
DEPARTMENTAL REVENUES/ EXPENDITURES						
REVENUES						
4101-300	SALES TAX - FIRE DISTRICT	318,142	317,000	325,000	330,000	
TOTAL REVENUES		318,142	317,000	325,000	330,000	
TOTAL FIRE DISTRICT REVENUE		318,142	317,000	325,000	330,000	
REIMBURSEMENTS & SERVICES						
6500-998	SERVICE CONTRACT-TRANSFER	315,000	315,000	323,000	328,000	
TOTAL REIMBURSEMENTS & SERVICES		315,000	315,000	323,000	328,000	
TOTAL FIRE DISTRICT EXPENSE		315,000	315,000	323,000	328,000	
NET REVENUE LESS EXPENDITURES		3,142	2,000	2,000	2,000	