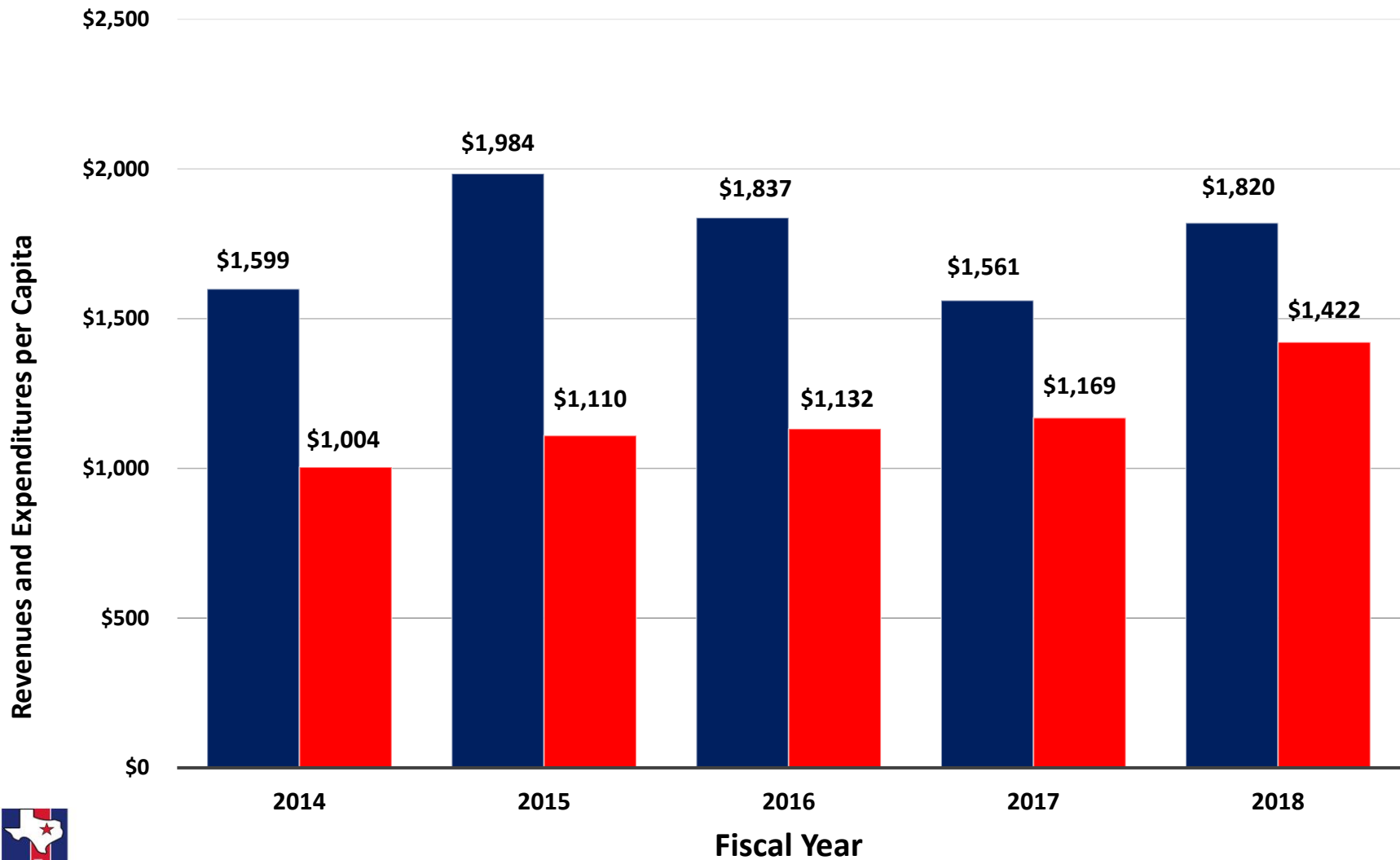


Financial Summary

The following information is taken from the Comprehensive Annual Financial Report for the year ended September 30, 2018. The per capita calculations are based on an estimated population of 7,947 from North Central Texas Council of Governments as modified by City staff estimates.

	Fiscal Year 2018	Per Capita
Revenues and Transfers:		
Governmental Activities:		
Ad Valorem Tax	\$ 3,534,633	\$ 478
Sales Tax	\$ 1,454,670	\$ 197
Franchise Taxes	\$ 410,594	\$ 56
Investment Income	\$ 195,398	\$ 26
Program Revenues	\$ 2,098,656	\$ 284
Other Revenues	\$ 309,452	\$ 42
Transfers	\$ 274,498	\$ 37
Total Governmental Activities	\$ 8,277,901	\$ 1,119
Business-type Activities:		
Program Revenues	\$ 5,351,768	\$ 724
Investment Income	\$ 104,144	\$ 14
Transfers	\$ (274,498)	\$ (37)
Total Business-type Activities	\$ 5,181,414	\$ 701
Total Revenues	\$ 13,459,315	\$ 1,820
Expenses:		
Government Activities:		
General Government	\$ 935,150	\$ 126
Public Safety	\$ 2,216,719	\$ 300
Public Works	\$ 2,189,754	\$ 296
Parks and Recreation	\$ 126,327	\$ 17
Development Services	\$ 408,654	\$ 55
Interest and Fiscal Charges	\$ 392,146	\$ 53
Total Government Activities	\$ 6,268,750	\$ 848
Business-type Activities:		
Utility	\$ 4,243,367	\$ 574
Total Expenses	\$ 10,512,117	\$ 1,422
Change in Net Position	\$ 2,947,198	\$ 399
Fiscal Year Ending 2018 Full Time Equivalent Positions	38	

City of Lucas: Revenues and Expenditures per Capita, Fiscal 2014-2018

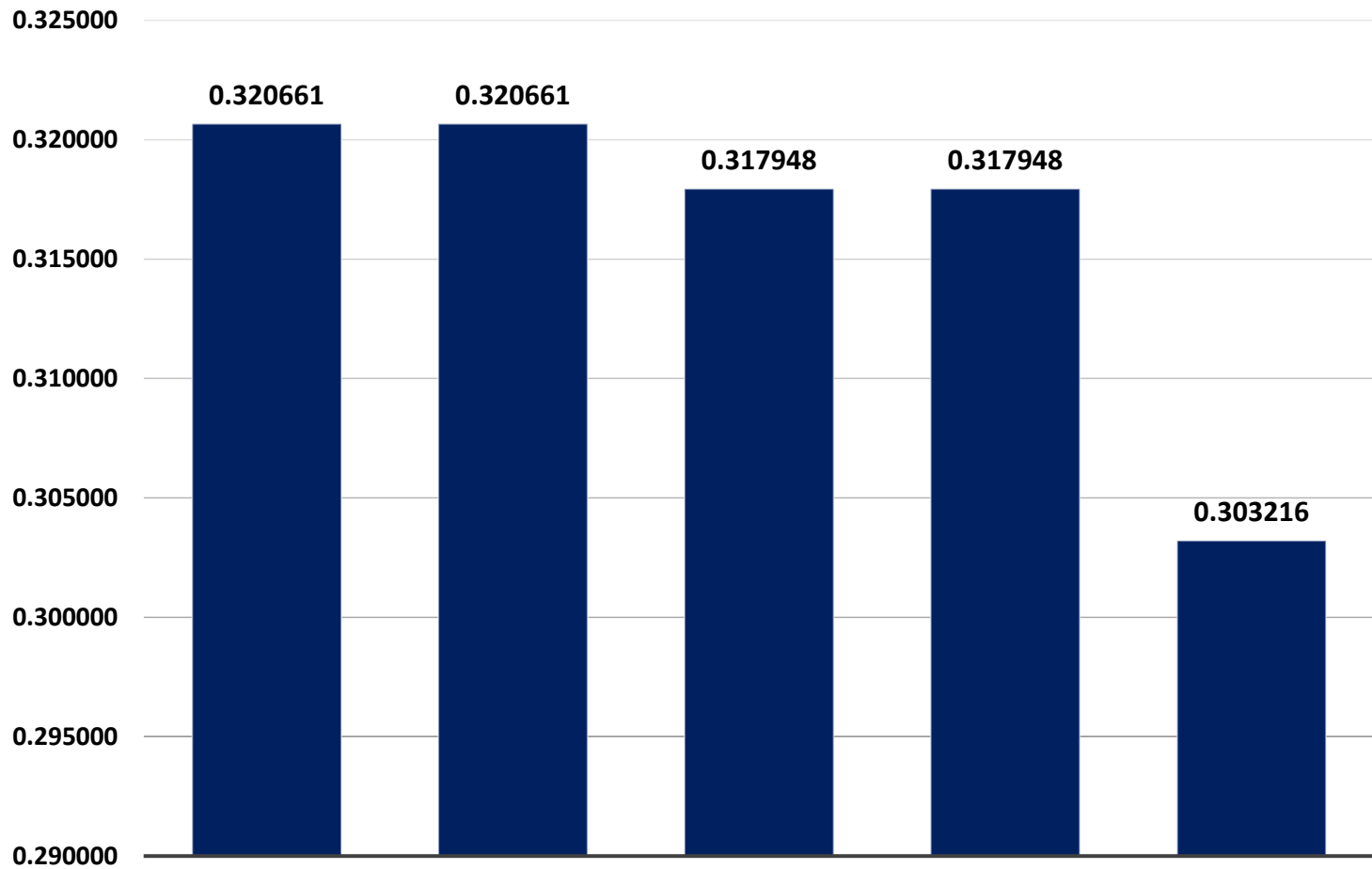


■ Revenues Per Capita

■ Expenditures Per Capita

City of Lucas: Property Tax Rate per \$100 Valuation, Fiscal 2014-2018

Property Tax Rate per \$100 Valuation



2014 2015 2016 2017 2018

Fiscal Year

