



AGENDA

City of Lucas City Council Meeting July 18, 2019 6:05 PM

(or immediately following the Lucas Fire Control Prevention and EMS District meeting)

**City Hall – Council Chambers
665 Country Club Road – Lucas, Texas**

Notice is hereby given that a meeting of the Lucas City Council will be held on Thursday, July 18, 2019 at 6:05 pm (or immediately following the Lucas Fire Control Prevention and EMS District meeting) at Lucas City Hall, 665 Country Club Road, Lucas, Texas 75002-7651 at which time the following agenda will be discussed. As authorized by Section 551.071 of the Texas Government Code, the City Council may convene into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney on any item on the agenda at any time during the meeting.

Call to Order

- Roll Call
- Determination of Quorum
- Reminder to turn off or silence cell phones
- Pledge of Allegiance

Citizen Input

The Citizen Input portion of the agenda is an opportunity for the public to address the City Council on any subject. By completing a "Request to Speak" form and submitting to the City Secretary, citizens have an opportunity to speak at the City Council meeting. However, in accordance with the Texas Open Meetings Act, the City Council cannot discuss issues raised or make any decisions but may refer items to City Staff for research and possible inclusion on a future agenda.

1. Citizen Input (**Mayor Jim Olk**)

Community Interest

Pursuant to Section 551.0415 of the Texas Government Code, the City Council may report on the following items: 1) expression of thanks, congratulations or condolences; 2) information about holiday schedules; 3) recognition of individuals; 4) reminders about upcoming City Council events; 5) information about community events; and 6) announcements involving imminent threat to public health and safety.

2. Items of Community Interest. (**Mayor Jim Olk**)

Consent Agenda

All items listed under the consent agenda are considered routine and are recommended to the City Council for a single vote approval. If discussion is desired, an item may be removed from the consent agenda for a separate vote.

3. Consent Agenda:
 - A. Approval of the minutes of the June 20, 2019 City Council meeting. (**City Secretary Stacy Henderson**)

- B. Consider amending Fiscal Year 2018-19 budget by appropriating \$38,795 from restricted cash Brockdale to account 21-8210-491-500 Brockdale Road Rehabilitation for Birkhoff geotechnical evaluation and asphalt pavement recommendation. **(Finance Director Liz Exum)**
- C. Consider changing the date of the public hearing to discuss the City of Lucas Fiscal Year 19/20 budget from August 1, 2019 to a special meeting called for August 22, 2019. **(Finance Director Liz Exum)**

Public Hearing Agenda

4. Public hearing to consider adopting Ordinance 2019-07-00893 amending the Comprehensive Plan as it relates to the Trails Master Plan to include a trail adjacent to Ingram Lane from Estates Parkway to West Lucas Road. **(Development Services Director Joe Hilbourn)**
 - Presentation by Development Services Director Joe Hilbourn
 - Conduct Public Hearing
 - Take action regarding the proposed Comprehensive Plan amendment

Regular Agenda

5. Consider amending FY 18/19 budget by appropriating \$317,719 from restricted General Fund Reserves to account 11-8300-421 Vehicles and \$78,421 to account 11-8300-420 Equipment not to exceed \$396,140 for the purchase of a new ambulance and related capital equipment. **(Fire Chief Ted Stephens, EMS Captain Aaron Alderdice)**
6. Consider approving Resolution R-2019-07-00485 supporting the City of Lucas' application to the Texas Department of Transportation's 2019 Transportation Alternatives Set-Aside (TASA) / Safe Routes to School-Infrastructure (SRTS) call for projects. **(Development Services Director Joe Hilbourn)**
7. Discuss traveling to the City of Mont Belvieu to meet with City staff regarding the City's Fiber Internet network in efforts to research internet solutions; and consider utilizing funds for travel expenses from account 11-6100-307 City Council Training/Travel and account 11-6200-307 Administration Training/Travel. **(City Manager Joni Clarke, Assistant to the City Manager Kent Souriyasak)**
8. Discuss the proposed City of Lucas budget for Fiscal Year 2019/2020. **(Finance Director Liz Exum)**

Executive Session Agenda

Pursuant to Section 551.071 of the Texas Government Code, the City Council may convene into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney regarding any item on the agenda at any time during the meeting. This meeting is closed to the public as provided in the Texas Government Code.

9. An Executive Session is not scheduled for this meeting.

As authorized by Section 551.071 of the Texas Government Code, the City Council may convene into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney regarding any item on the agenda at any time during the meeting. This meeting is closed to the public as provided in the Texas Government Code.

10. Adjournment.

Certification

I do hereby certify that the above notice was posted in accordance with the Texas Open Meetings Act on the bulletin board at Lucas City Hall, 665 Country Club Road, Lucas, TX 75002 and on the City's website at www.lucastexas.us on or before 5:00 p.m. on July 11, 2019.

Stacy Henderson, City Secretary

In compliance with the American with Disabilities Act, the City of Lucas will provide for reasonable accommodations for persons attending public meetings at City Hall. Requests for accommodations or interpretive services should be directed to City Secretary Stacy Henderson at 972.912.1211 or by email at shenderson@lucastexas.us at least 48 hours prior to the meeting.



City of Lucas City Council Agenda Request July 18, 2019

Item No. 01

Requester: Mayor Jim Olk

Agenda Item Request

Citizen Input

Background Information

NA

Attachments/Supporting Documentation

NA

Budget/Financial Impact

NA

Recommendation

NA

Motion

NA



City of Lucas City Council Agenda Request July 18, 2019

Item No. 02

Requester: Mayor Jim Olk

Agenda Item Request

2. Items of Community Interest.

Background Information

NA

Attachments/Supporting Documentation

NA

Budget/Financial Impact

NA

Recommendation

NA

Motion

NA



City of Lucas Council Agenda Request July 18, 2019

Item No. 03

Requester: City Secretary Stacy Henderson
Finance Director Liz Exum

Agenda Item Request

3. Consent Agenda:
 - A. Approval of the minutes of the June 20, 2019 City Council meeting.
 - B. Consider amending Fiscal Year 2018-19 budget by appropriating \$38,795 from restricted cash Brockdale to account 21-8210-491-500 Brockdale Road Rehabilitation for Birkhoff geotechnical evaluation and asphalt pavement recommendation.
 - C. Consider changing the date of the public hearing to discuss the City of Lucas Fiscal Year 19/20 budget from August 1, 2019 to a special meeting called for August 22, 2019.

Background Information

Agenda Item 3C:

Due to availability of the certified tax roll and the required language that must be part of the public hearing notice regarding anticipated property tax revenue increases, staff is requesting the public hearing for the budget be changed from August 1, 2019 to a special meeting called for August 22, 2019.

Budget/Financial Impact

NA

Recommendation

City Staff recommends approval of the Consent Agenda.

Motion

I make a motion to approve the Consent Agenda as presented.



City of Lucas

City Council Agenda Request

July 18, 2019

Requester: Development Services Director Joe Hilbourn

Agenda Item Request

Public hearing to consider adopting Ordinance 2019-07-00893 amending the Comprehensive Plan as it relates to the Trails Master Plan to include a trail adjacent to Ingram Lane from Estates Parkway to West Lucas Road.

- Presentation by Development Services Director Joe Hilbourn
- Conduct Public Hearing
- Take action regarding the proposed Comprehensive Plan amendment

Background Information

Amendments to the City's Comprehensive Plan require to be adopted following two public hearings. The first public hearing was held on June 20, 2019. The second public hearing and request for approval before the City Council will be held on July 18, 2019.

The amendment to the Comprehensive Plan proposes to add a section of trail adjacent to Ingram Road from Estates Parkway to West Lucas Road. This proposed amendment was reviewed and recommended for approval by the Parks and Open Space Board.

Attachments/Supporting Documentation

1. Amended Trails Master Plan
2. Public Notice
3. Ordinance 2019-07-00893

Budget/Financial Impact

NA

Recommendation

The Parks and Open Space Board recommends approval of the amendment to the Trails Master Plan.

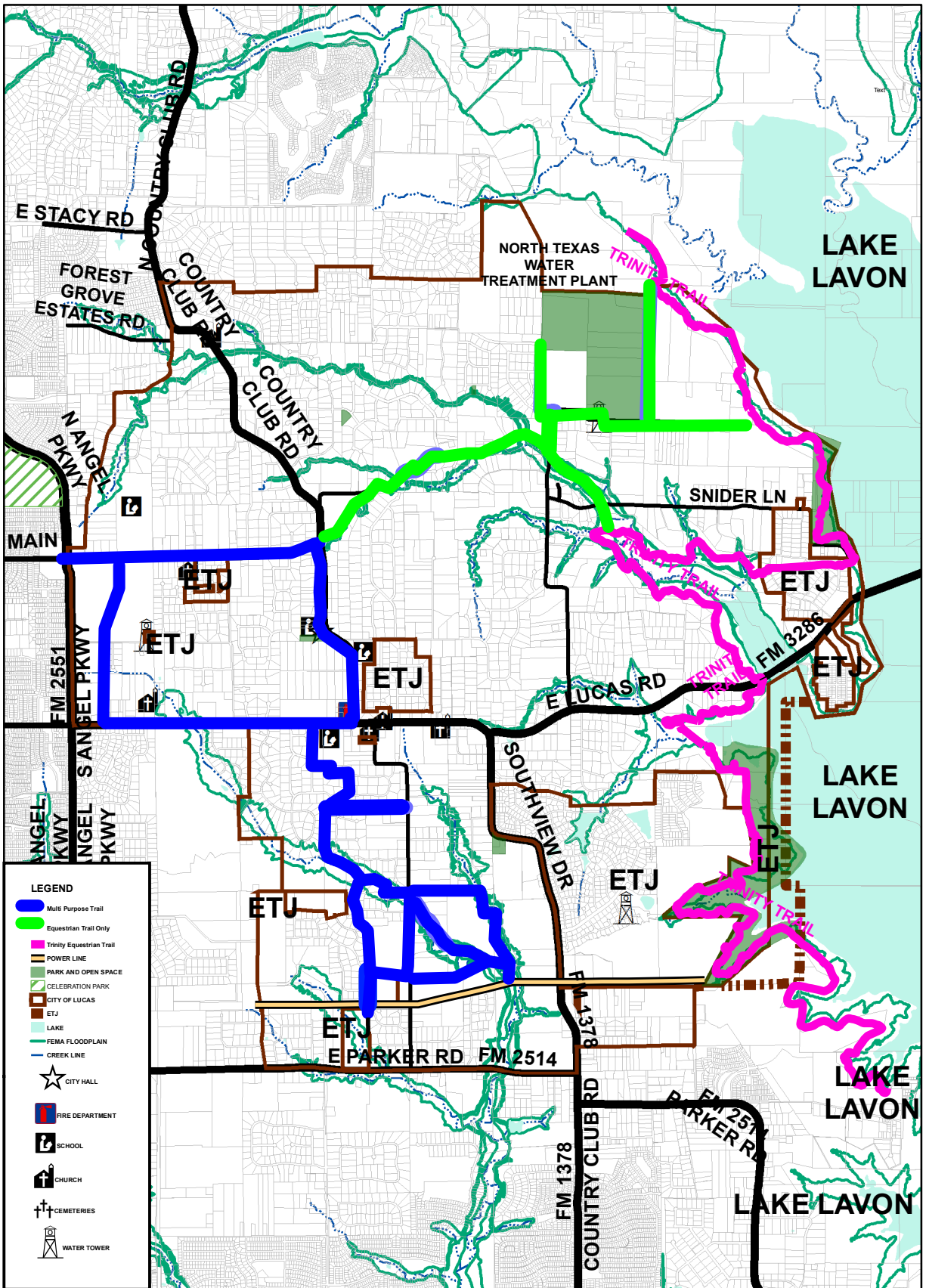


City of Lucas
City Council Agenda Request
July 18, 2019

Item No. 04

Motion

I make a motion to approve/deny adopting Ordinance 2019-07-00893 amending the Comprehensive Plan as it relates to the Trails Master Plan to include a trail adjacent to Ingram Lane from Estates Parkway to West Lucas Road.



10/24/17



NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN, that the City Council of the City of Lucas, Texas (the "City"), will conduct Public Hearings on Thursday, June 20, 2019 and July 18, 2019 at 7:00 p.m. at Lucas City Hall, 665 Country Club, Lucas, Texas to consider updates to the city's comprehensive plan more particularly described as follows:

Including:

Updated parks master plan to include a trail adjacent to Ingram Lane from Estates parkway to West Lucas Road.

Those wishing to speak for or against the above item are invited to attend. If you are unable to attend and have comments you may send them to City of Lucas, Attention: City Secretary, 665 Country Club Road, Lucas, Texas 75002, email shenderson@lucastexas.us and it will be presented at the hearing. If you have any question about the request contact Joe Hilbourn at jhilbourn@lucastexas.us.



ORDINANCE 2019-07-00893
[AMENDING 2017 COMPREHENSIVE PLAN]

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LUCAS, COLLIN COUNTY, TEXAS, AMENDING ORDINANCE 2017-03-00850, THE COMPREHENSIVE PLAN, BY AMENDING THE PARKS MASTER PLAN TO INCLUDE A TRAIL ADJACENT TO INGRAM LANE FROM ESTATES PARKWAY TO WEST LUCAS ROAD, AS DEPICTED IN EXHIBIT “A”; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A SAVINGS CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LUCAS, COLLIN COUNTY, TEXAS, THAT:

NOW, THEREFORE, BE IT ORDAINED THAT THE CITY COUNCIL OF THE CITY OF LUCAS:

Section 1. That Ordinance #2017-03-0085, the Comprehensive Plan, is amended by amending the Master Parks Plan to include a trail adjacent to Ingram Lane from Estates Parkway to West Lucas Road as depicted in Exhibit “A” which is attached hereto and incorporated herein by reference. The Lucas Comprehensive Plan shall and does hereby serve as the master plan for the physical development of the City to provide recommendations for the growth, development and beautification of the City and its extraterritorial jurisdiction. This Comprehensive Plan shall serve as the master plan of the City as a guide to all future city council action concerning land use and development regulations and expenditures for capital improvements. Where in conflict or inconsistent herewith, the existing Parks Master Plan and existing Comprehensive Plan of 2017 shall be and are hereby repealed. Nothing herein shall be construed to prohibit amendments to the Comprehensive Plan by simple majority vote as my otherwise be required by law.

Section 2. All ordinances of the City of Lucas in conflict with the provisions of this Ordinance shall be, and same are hereby repealed, provided, however, that all other provisions of said Ordinances that are not in conflict herewith shall remain in full force and effect.

Section 3. Should any word, sentence, paragraph, subdivision, clause, phrase or section of this Ordinance or of the City of Lucas Code of Ordinances, as amended hereby, be adjudged or held to be voided or unconstitutional, the same shall not affect the validity of the remaining portions of said Ordinances or the City of Lucas Code of Ordinances, as amended hereby, which shall remain in full force and effect.

Section 4. An offense committed before the effective date of the Ordinance is governed by prior law and the provisions of the City of Lucas Code of Ordinances in effect when the offense was committed and the former law is continued in effect for this purpose.

Section 5. This Ordinance shall take effect immediately from and after its passage and publication in accordance with the provisions of the Charter of the City of Lucas, and it is accordingly so ordained.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF LUCAS, COLLIN COUNTY, TEXAS, ON THIS 18th DAY OF JULY, 2019.

APPROVED:

Jim Olk, Mayor

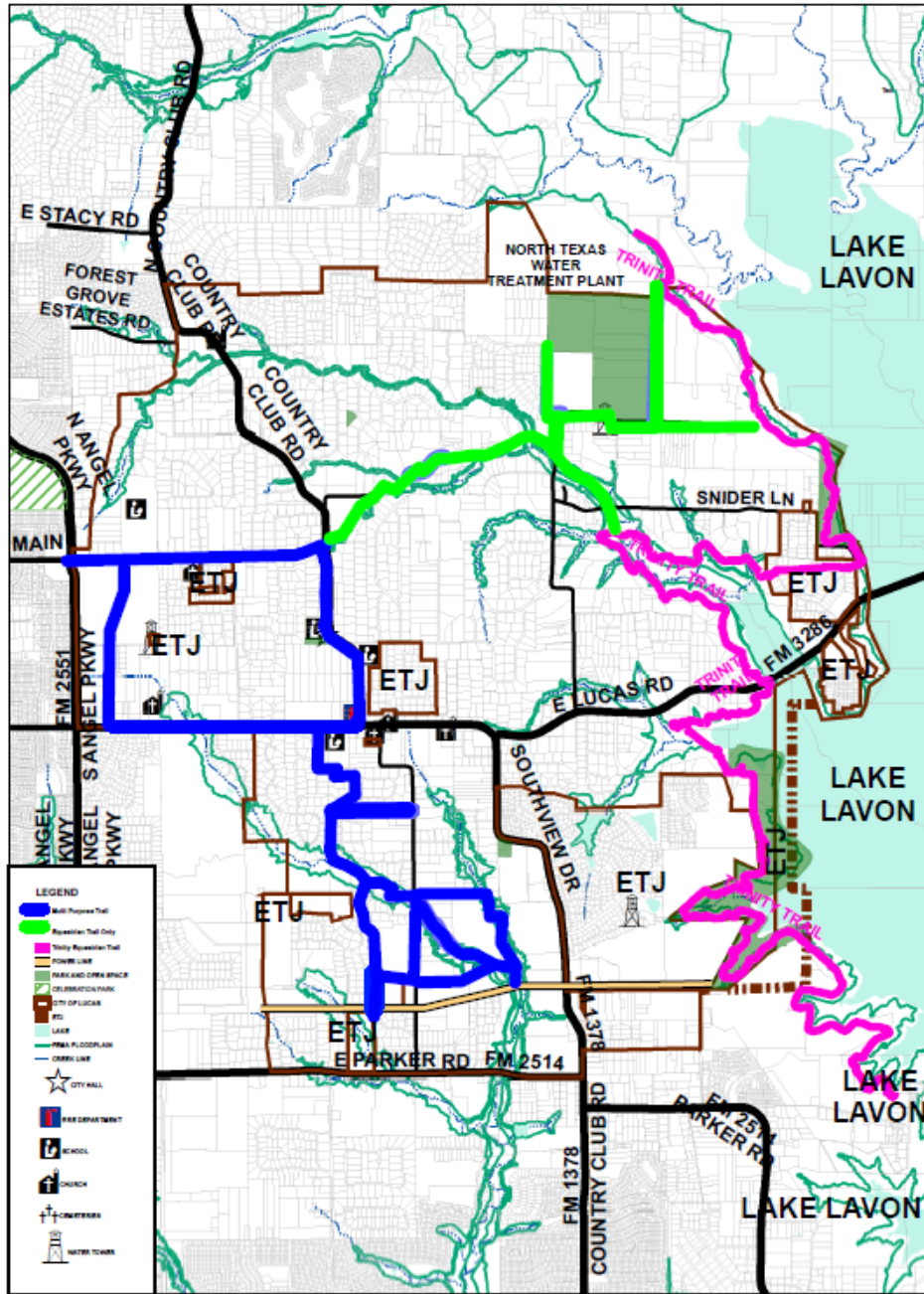
APPROVED AS TO FORM:

ATTEST:

Joseph J. Gorfida, Jr., City Attorney
(06-17-2019:TM108845)

Stacy Henderson, City Secretary

EXHIBIT "A"



10/24/17



CITY OF LUCAS

TRAILS MASTER PLAN






City of Lucas

City Council Agenda Request

July 18, 2019

Item No. 05

Requester: Fire Chief Ted Stephens, EMS Captain Aaron Alderdice

Agenda Item Request

Consider amending FY 18/19 budget by appropriating \$317,719 from restricted General Fund Reserves to account 11-8300-421 Vehicles and \$78,421 to account 11-8300-420 Equipment not to exceed \$396,140 for the purchase of a new ambulance and related capital equipment.

Background Information

Fire-Rescue has developed specifications for an ambulance to replace the 2007 Ford F-450 Ambulance (Medic 862). During the March 1, 2018 City Council meeting, the Council voted to replace the engine, repair the air conditioning, and repair any electrical issues. All were completed successfully. Since that time, Council has designated \$300,000 towards the ambulance replacement and a donation received of \$100,000 was also designated towards the ambulance replacement. Typically, it takes 10-12 months from the time a contract is signed with a vendor to receive a new ambulance.

Attachments/Supporting Documentation

1. Quote form Nexus Emergency Group, "Lucas Fire Rescue 2019 F550 Chief XL HGAC QUOTE 7-8-2019".

Note: A copy of the ambulance specifications is available upon request.

Budget/Financial Impact

In the 2018-2019 Budget, Council restricted \$300,000 for a replacement ambulance and the donation of \$100,000 towards the purchase of a new ambulance.

Recommendation

Staff recommends the City move forward with the acquisition of a new ambulance and related capital equipment in an amount not to exceed \$396,140.

Motion

I move to approve/deny amending FY 18/19 budget by appropriating \$317,719 from restricted General Fund Reserves to account 11-8300-421 Vehicles and \$78,421 to account 11-8300-420 Equipment not to exceed \$396,140 for the purchase of a new ambulance and related capital equipment.

QUOTATION

Nexus Emergency Group

Lucas Fire Rescue
 Aaron Alderdice
 665 Country Club Drive
 Lucas, TX 75002
 (972) 727-1242

Nexus Emergency Group
 3480 S. Interstate 35-E
 Waxahachie, TX 75165
 (972) 937-7100

Exp. Date: 09/08/2019
 Quote No: 10007-0011
 AMB I: 18CHXLI Chief XL 2019 Type I MOD 169" 396,140.00
 TOTAL: 396,140.00

07/08/2019

Page 1

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
	S <	== Chief XL 2019 Type I MOD 169" - 18.200	1	BI	0.00	0.00
		06/29/17 ==				
		Updated to 2019				
		KKK FEDERAL SPECIFICATION REQUIRED	1	BI	0.00	0.00
		KKK CHANGE NOTICE 8 REQUIRED	1	BI	0.00	0.00
00-01-0018		BIDDER KKK-A-1822F CHANGE NOTICE 8 COMPLIANT	1	BI	0.00	0.00
00-01-0019		BIDDER KKK-A-1822F CHANGE NOTICE 9 COMPLIANT	1	BI	0.00	0.00
00-01-0020		BIDDER KKK-A-1822F CHANGE NOTICE 10 COMPLIANT	1	BI	0.00	0.00
00-01-0024	< >	HGAC CONTRACT	1	BI	1100.00	1100.00
00-01-0031	<	NO PERFORMANCE BOND REQUIRED	1	BI	0.00	0.00
00-01-0041	<	NO BID BOND REQUIRED	1	BI	0.00	0.00
00-01-0052	< >	YES REQUIRED DELIVERY DATE	1	BI	0.00	0.00
00-01-0053	< >	PRECONSTRUCTION MEETING NOT REQUIRED / REQUESTED	1	BI	0.00	0.00
00-01-0062	<	LEAD TIME DEFINED	1	BI	0.00	0.00
00-01-0081	S <	OEM - CHASSIS INCENTIVE REQUEST FORM QX466- The 2019 amount is \$4600. The 2020 amount is not available yet.	1	BI	0.00	0.00
00-01-0091	< >	REQUIRED REMAINING EQUIPMENT PAYLOAD:	1	BI	0.00	0.00
00-01-0222	S <	TYPE I - AMBULANCE - CHIEF XL I - 72" INTERIOR HEADROOM	1	BI	144612.60	144612.60
		2019 CHIEF XL I - 169" MODULE				
		CHASSIS PACKAGES	1	BI	0.00	0.00
10-01-0200	<	CHASSIS - FORD F-550 CHASSIS, 193" WB 4 x 2	1	BI	50096.00	50096.00
10-08-0000	<	** NO CUSTOM CHASSIS REQUIRED **	1	BI	0.00	0.00
20-10-0099		FUEL TANK - FULL UPON FACTORY RELEASE	1	BI	0.00	0.00
20-10-0103	<	SUSPENSION - LIQUID SPRING	1	BI	0.00	0.00
20-10-0112	< >	INBOARD ARM RESTS FOR ALUMINUM CONSOLE	1	BI	247.50	247.50

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
20-10-0206		BATTERY - TWO SYSTEM - F SERIES CHASSIS	1	BI	0.00	0.00
20-10-0603		ENGINE BLOCK HEATER - OEM PLUG	1	BI	0.00	0.00
20-20-0133	<	FLOOR CONSOLE - ANGLED FACE REMOVABLE PLATES - ALUMINUM	1	BI	0.00	0.00
20-20-0201	S < >	GRILLE GUARD - Ranch Hand GRILL GUARD BRUSH GUARD See Dwg #1	1	BI	1397.00	1397.00
		As per drawings, P 1.				
20-20-0251		HEAT SHIELDS	1	BI	0.00	0.00
20-20-0277		HIGH IDLE SYSTEM, AUTOMATIC	1	BI	0.00	0.00
20-30-0202		MIRRORS, EXTERIOR OEM MANUAL TELESCOPING W/REMOTE & HEAT	1	BI	0.00	0.00
20-30-0261	<	OEM AUTO-LOCK DISABLED (cab & module doors do not auto lock or unlock)	1	BI	0.00	0.00
20-30-0806		RUNNING BOARDS - STAR PUNCHED DIAMOND PLATE	1	BI	0.00	0.00
20-40-0206		WHEEL SIMULATORS, STAINLESS STEEL WITH VALVE STEM EXTENSIONS	1	BI	0.00	0.00
		ELECTRICAL SYSTEM FEATURES	1	BI	0.00	0.00
30-06-0004	<	ELECTRICAL SYSTEM - WELDON V-MUX, MICRO PROCESSOR BASED	1	BI	0.00	0.00
30-06-0010		VISTA IV MCC - PUSH BUTTON	1	BI	0.00	0.00
30-06-0016	<	VISTA IV ACP - PUSH BUTTON and TOUCH SCREEN	1	BI	288.20	288.20
30-06-0026		WARNING DISPLAY - MULTIPLEX ELECTRICAL SYSTEM	1	BI	0.00	0.00
30-06-0050		DAYTIME RUNNING LAMPS - MULTIPLEX ELECTRICAL SYSTEM	1	BI	0.00	0.00
30-06-0076		MASTER CONTROL CONSOLE (MCC) - MULTIPLEX ELECTRICAL SYSTEM	1	BI	0.00	0.00
30-06-0101		ATTENDANT CONTROL PANEL (ACP) - MULTIPLEX ELECTRICAL SYSTEM	1	BI	0.00	0.00
30-06-0126		ELECTRICAL COMPARTMENT (PDQ) - MULTIPLEX ELECTRICAL SYSTEM	1	BI	0.00	0.00
30-06-0150		SPARE CIRCUIT - MULTIPLEX ELECTRICAL SYSTEM	1	BI	0.00	0.00
30-06-0175		WIRING HARNESS CONNECTORS - MULTIPLEX ELECTRICAL SYSTEM	1	BI	0.00	0.00
30-06-0200		RADIO TIE-IN POINTS - MULTIPLEX ELECTRICAL SYSTEM	1	BI	0.00	0.00
30-06-0225		EMERGENCY MASTER SWITCH - MULTIPLEX ELECTRICAL SYSTEM	1	BI	0.00	0.00
30-06-0250		CONTROL PANEL SWITCHES - MULTIPLEX ELECTRICAL SYSTEM	1	BI	0.00	0.00
30-06-0275		MODULE POWER SWITCH - MULTIPLEX ELECTRICAL SYSTEM	1	BI	0.00	0.00
30-06-0285		MODULE DISCONNECT - MULTIPLEX ELECTRICAL SYSTEM	1	BI	0.00	0.00
30-06-0300		VOLTMETER - MULTIPLEX ELECTRICAL SYSTEM	1	BI	0.00	0.00
30-06-0325		FLASHER - MULTIPLEX ELECTRICAL SYSTEM	1	BI	0.00	0.00
30-06-0350		FLASHING HEADLIGHTS - MULTIPLEX ELECTRICAL SYSTEM	1	BI	0.00	0.00

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
30-06-0350	<	FLASHING HEADLIGHTS - MULTIPLEX ELECTRICAL SYSTEM	1	BI	0.00	0.00
30-06-0375		PARK OVERRIDE - MULTIPLEX ELECTRICAL SYSTEM	1	BI	0.00	0.00
30-06-0400		LOAD MANAGER-SEQUENTIAL SWITCHING SYSTEM - MULTIPLEX ELECTRIC SYSTEM	1	BI	0.00	0.00
30-06-0411	S <	WARNING LIGHTS FLASH PATTERN, RANDOM FLASH	1	BI	198.00	198.00
30-06-0450		FRONT CLEAR DISABLE SWITCH - MULTIPLEX ELECTRICAL SYSTEM	1	BI	0.00	0.00
30-06-0475		CURBSIDE SCENE LIGHTS "ON" WITH CURBSIDE DOOR - MULTIPLEX ELECTRICAL	1	BI	0.00	0.00
30-06-0500		REAR SCENE LIGHTS "ON" WITH REAR DOORS OPEN - MULTIPLEX ELECTRICAL	1	BI	0.00	0.00
30-06-0525		DISABLE SWITCH FOR REAR SCENE LIGHTS - MULTIPLEX ELECTRICAL SYSTEM	1	BI	0.00	0.00
30-06-0550		DISABLE SWITCH FOR SIDE SCENE LIGHTS - MULTIPLEX ELECTRICAL SYSTEM	1	BI	0.00	0.00
30-06-0575		REVERSE (TRANSMISSION) FUNCTIONS - MULTIPLEX ELECTRICAL SYSTEM	1	BI	0.00	0.00
30-10-0012	< >	AIR HORNS - BUELL DUAL TRUMPETS 10" & 12", UNDR BMPR W/SW	1	BI	2046.00	2046.00
30-10-0030	< >	BACKUP ALARM	1	BI	0.00	0.00
30-10-0071	< >	CAMERA REAR VIEW - SINGLE SYSTEM - VISTA SCREEN	1	BI	0.00	0.00
30-10-0110		ELECTRICAL CIRCUITS	1	BI	0.00	0.00
30-10-0150	<	FAN - CIRCULATION INSTALLED IN ELECTRICAL COMPARTMENT	1	BI	88.00	88.00
30-10-0163	<	CONDUIT, PVC FLEXIBLE w/ FISH/PULL WIRE & WALL COVER - PDQ TO CAB	1	BI	44.00	44.00
30-10-0190		GROUND FAULT CIRCUIT INTERRUPTER (GFCI)	1	BI	0.00	0.00
30-10-0230	S < >	INTERCOM SYSTEM - SIGTRONICS Sigtronics	1	BI	4280.10	4280.10
		Best System. Note Headset locations in the cab (2). In the module. p.5 & 8				
30-10-0262	< >	INVERTER, VANNER - 1050 WATT, #20-1050CUL-DC CHARGER	1	BI	1543.30	1543.30
30-10-0291	<	LIGHT, ATTENDANT CONTROL PANEL AREA - LED - WARM WHITE	1	BI	0.00	0.00
30-10-0310	<	LIGHT, LED ELECTRICAL COMPARTMENT (PDQ)	1	BI	0.00	0.00
30-10-0412	< >	LIGHTS, OSS COMPARTMENTS - LED ROPE	1	BI	646.80	646.80
30-10-0420	S < >	LIGHT INTERIOR OF REAR FACING OSS & PASSAGE DOORS, TWO (2) RED MINI LED Two (2) Whelen red Mini LED lights shall be installed on the interior of all rear facing exterior compartment and patient entry doors. The lights shall be located as follows: one (1) on each upper and lower outer corner. The lights shall random flash upon door opening. (does not include the battery door) (12 lights). Excluding OSS #5	1	BI	624.80	624.80
30-10-0432	<	LIGHT, STEPWELL - CURBSIDE DOORWAY - MINI LED SURFACE MOUNT	1	BI	99.00	99.00

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
30-10-0450	S	< > LIGHT, STREAMLIGHT LITEBOX 45107 AND 12V CHARGER BASE This time, Installation in Cab. Specific location TBD	2	BI	370.70	741.40
30-10-0465		< > LIGHT, SPOTLIGHT - GOLIGHT CHROME W/DASH MOUNT REMOTE	1	BI	710.60	710.60
30-10-0505		< > LIGHTS, INTERIOR CABINETS, RIDGEBACK 12V LED STRIP LIGHT, WHITE	1	BI	921.80	921.80
30-10-0534	S	< > OUTLETS, 125VAC - FOUR (4) INTERIOR DUPLEX (1) Additional Outlet placed at Front Wall, Center/Lower next to Lucas Device Storage Location. See Drawings page 7.	1	BI	83.60	83.60
30-10-0543		OUTLETS, 12VDC - TWO (2) INTERIOR POWERPOINT	1	BI	0.00	0.00
30-10-0571	S	< > USB - DUAL OUTLET, ONE (1) INTERIOR Install on Front Console. Exact location TBD by Customer.	1	BI	83.60	83.60
30-10-0662		< > RADIO ANTENNA BASES - THREE (3)	1	BI	64.90	64.90
30-10-0673		< > RADIO TIE-IN POINT - (2) 12V/25 AMP- CAB CONSOLE & PATIENT COMPT	1	BI	327.80	327.80
30-10-0723		< > RECEPTACLE SHORELINE INLET-SUPER 20 AMP, AUTO EJECT	1	BI	0.00	0.00
30-10-0744	S	< > OTE CLIMATE CONTROLLED CABINET- TEMPERATURE CONTROL MODULE See CAD drawings p. 7	1	BI	2713.70	2713.70
30-10-0748		< > RUMBLER - FEDERAL SIGNAL SYSTEM / OPERATED VIA MECHANICAL SWITCH	1	BI	955.90	955.90
30-10-0751		< SIREN, FEDERAL EQ2B ELECTRONIC "Q" SIREN	1	BI	1833.70	1833.70
30-10-0812		< SIREN SPEAKERS, CAST PRODUCTS - IN FRONT BUMPER	1	BI	0.00	0.00
30-10-0901		SYSTEM ACTIVE AND CHECK OUT LIGHTS - 15 MINUTES	1	BI	0.00	0.00
30-10-1003	S	< > PROGRAMMING, V-MUX - FOR OPTICOM PRE-EMPTION	1	BI	99.00	99.00
30-11-0101	S	< LIGHTS, DOME LED (10) WHELEN 10 DOMES	1	BI	247.50	247.50
30-11-0152	S	< LIGHTS, TECNIQ LED PANEL (1) Long Ridgback LED Light Streetside See Dwg #5	1	BI	393.80	393.80
30-11-0156	S	< > LIGHTS, DELETE LIGHTS ON PANEL CURBSIDE ANGLED Lights to be REPLACED with upper cabinet. See drawings p.6.	1	BI	-113.00	-113.00
30-11-0440		< LIGHT INTERIOR OF REAR FACING PASSAGE DOORS, TWO(2) WHELEN RED MINI LED PER	1	BI	211.20	211.20
		EXTERIOR LIGHTING	1	BI	0.00	0.00

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
30-25-0122	<	LIGHTS, ICC / LED CLEARANCE - ON MODULE FRONT - TECNIQ	1	BI	0.00	0.00
30-25-0123	<	LIGHTS, ICC / LED CLEARANCE - ON MODULE REAR - TECNIQ	1	BI	0.00	0.00
30-25-0201	S <	LIGHTS, RUNNING BOARD - WHELEN TIR 3) EACH SIDE Light, Running Board - (Whelen) LED, one (1) white cluster on each side, IATS. Lights to operate with the cab door switches. See drawings p. 1	1	BI	245.30	245.30
30-25-0305	S <	LIGHTS, UNDERBODY SIX (6) TECNIQ LED - LOCATED UNDER MODULE There shall be six (6) Tecniq E10 white LED lights mounted on brackets underneath the module. The lights shall turn on automatically when the vehicle is shifted into park. The lights may also be activated or disabled by a switch on the MCC Vista display screen labeled "Underbody Lights". (Braun #27245)	1	BI	739.20	739.20
30-25-3144	< >	LIGHTS, FRONT GRILLE - (4) WHELEN 500 SUPER LED (2-RED/2-BLUE)	1	BI	379.50	379.50
30-25-4304	S <	LIGHTS, FRONT MODULE - WHELEN (7)M9 - (4)RED, (2) BLUE,/CLEAR SPLIT (1)CLEAR L All M Series Truck. Front Wall R/RBsplit/R/C/R/RBsplit/R. Clear Lens. See p1 of Drawings.	1	BI	724.90	724.90
30-25-4900	<	LIGHT, OPTICOM, INFRARED PRIORITY CONTROL SYSTEM - 792H	1	BI	2217.60	2217.60
30-26-3010	<	LIGHTS, REAR TAIL - WHELEN M6 LED STOP, TURN, & BACK-UP	1	BI	521.40	521.40
30-26-5125	S <	LIGHTS, REAR WINDOW-LEVEL - WHELEN (2) M9 SUPER LED - RED/CLR Split W/CLEAR LENS (2) Mid Height Lights M9 Red/Clear Split with Clear Lens. See Drawings p.2	1	BI	210.10	210.10
30-26-6168	S <	LIGHTS, REAR MODULE -WHELEN (2) M9 RED w/ Clr Lens, (1) M6 Amber; (2) V6 Red See Drawings p.2. (2) M9 Red with Clear Lens (Corners) (1) M6 Amber with Clear Lens (Center); (2) V6 Red / Clear	1	BI	665.50	665.50
30-26-7002		LIGHT, LICENSE PLATE LED	1	BI	0.00	0.00
30-27-1102	<	LIGHTS, ICC / LED CLEARANCE - ON MODULE SIDE - TECNIQ	1	BI	0.00	0.00
30-27-1113	S < >	LIGHTS, INTERSECTION FRONT - WHELEN M7 LED -SPLIT RED/CLEAR Two (2) Whelen M7 series super LED split red/clear lights, w/clear lens and water-proof connectors, shall be mounted, in 15 degree tilt	1	BI	245.30	245.30

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
		housings on the front chassis fenders, one (1) on each side.				
		NOTE: When vehicle is placed in park, the override switch must be on for intersection light(s) to remain on.				
		M7 Split Red/Clear. See p.3				
30-27-2011	S <	LIGHTS, SIDE MODULE SCENE - WHELEN M9V2BC Four (4) Whelen M9V2BC series LED scene lights with chrome flanges shall be installed IPOS (27214 - M9LZC)	1	BI	1082.40	1082.40
		05/27 - M9 Scene lights now M9LZC -				
		See Drawings Pages 3 & 4				
30-27-2012	< >	LIGHTS, SIDE MODULE FLOOD (2) - WHELEN PIONEER PLUS LED DUAL (PFH2)	1	BI	3614.60	3614.60
30-27-3040	<	LIGHTS, SIDE MODULE WARNING - WHELEN M9 SUPER LED - RED	1	BI	421.30	421.30
30-27-4124	< >	LIGHTS, INTERSECTION REAR - WHELEN M7 SUPER LED -SPLIT RED/CLEAR	1	BI	245.30	245.30
30-SP-0001	S >	ELECTRICAL - SPECIAL OPTION Ethernet Wiring to Console from Radio Cabinet Run Dual Ethernet Connections from Radio Cabinet to Front Console.	1	BI	205.70	205.70
30-SP-0002	S >	ELECTRICAL - SPECIAL OPTION Rocket Modem Wiring from Radio Cabinet to Consol	1	BI	400.40	400.40
30-SP-0003	S >	ELECTRICAL - SPECIAL OPTION-WHELEN TAL85	1	BI	1028.50	1028.50
30-SP-0004	S >	ELECTRICAL - SPECIAL OPTION- TWO (2) WHELEN 500 ON SIDE OF GRILLE GUARD	1	BI	276.10	276.10
38-01-0003	< >	CUSTOMER SUPPLIED RADIOS - THREE (3)	1	BI	1650.00	1650.00
		MODULE BODY CONSTRUCTION AND CONNECTIONS	1	BI	0.00	0.00
39-00-0001		MODULE BODY CONSTRUCTION - SEAMLESS	1	BI	0.00	0.00
39-00-0002		SOLE SOURCE MODULE BODY CONSTRUCTION	1	BI	0.00	0.00
39-00-0005		AWS ALUMINUM CERTIFIED WELDERS	1	BI	0.00	0.00
39-10-0003		CONNECTIONS, MODULE	1	BI	0.00	0.00
		MODULE FEATURES / EXTERIOR	1	BI	0.00	0.00
40-00-0009		ALUMINUM PARTS - MODULE EXTERIOR	1	BI	0.00	0.00
40-00-0010		CORROSION MINIMIZATION - MODULE	1	BI	0.00	0.00
40-00-0019	<	DOOR SKINS, OUTSIDE STORAGE COMPARTMENTS - DIAMOND PLATE	1	BI	0.00	0.00
40-00-0020		DOOR CONSTRUCTION - GASKET PLACEMENT	1	BI	0.00	0.00
40-00-0030		EXTERIOR COMPARTMENTS DESIGN	1	BI	0.00	0.00

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
40-00-0050		EXTERIOR COMPARTMENTS, VENTING	1	BI	0.00	0.00
40-00-0055		EXTERIOR COMPARTMENTS, VENTING - OXYGEN STORAGE	1	BI	0.00	0.00
40-00-0060		EXTERIOR COMPARTMENTS - SWEEP-OUT	1	BI	0.00	0.00
40-00-0070		HANDLES, EBERHARD - CHROME FREE FLOATING TYPE	1	BI	0.00	0.00
40-00-0080		INSULATION - POLYURETHANE SPRAY FOAM	1	BI	0.00	0.00
40-00-0082	<	SOUND DEADENING PACKAGE	1	BI	489.50	489.50
40-00-0083	<	UNDERCOATING SEAL	1	BI	836.00	836.00
40-00-0085	<	COATING, CERAMIC THERMAL	1	BI	295.90	295.90
40-00-0091		THRESHOLD, STAINLESS STEEL - ALL OSS STORAGE COMPARTMENTS	1	BI	0.00	0.00
40-01-0007	S < >	HOOK - FERNO # 559 - "J" TYPE ONE (1) IN OUTSIDE STORAGE COMPARTMENT SCR # 12-079 Braun p/n 22841	2	BI	61.60	123.20
		OSS#4A - Ref Unit#6332 OSS##3 - Ref Unit #6332				
40-09-0164	S < >	ZICO SCBA HOLDERS KD-UH-6-SF (#23891) TWO (2) On Rear Wall of OSS #3 & #4. Ref Unit#6332 Drawings p.3 & p.4	1	BI	387.20	387.20
40-10-0066		DOOR SLIDING - MODULE CURBSIDE PASSAGE	1	BI	0.00	0.00
40-10-0072		LOWERED MODULE SIDES	1	BI	0.00	0.00
40-10-0088		DOORS - REAR PASSAGE	1	BI	0.00	0.00
40-10-0103		FENDERETTES - POLISHED ALUMINUM	1	BI	0.00	0.00
40-10-0120	<	HOLD-OPEN - REAR DOORS - GRABBERS	1	BI	0.00	0.00
40-10-0151	<	SWITCH UNLOCK, WATERPROOF - HIDDEN IN FRONT GRILLE AREA	1	BI	0.00	0.00
40-10-0189	<	LOCKS POWER - PASSAGE, COMPARTMENTS, KEY FOBS	1	BI	0.00	0.00
40-10-0204		MUD FLAPS, REAR - BLACK RUBBER FIBERGLASS REINFORCED - THREE COLOR	1	BI	0.00	0.00
40-10-0266		REAR STEP/BUMPER -FLIP-UP CENTER SECTION - STAR PUNCHED AND ANODIZED	1	BI	0.00	0.00
40-10-0283	S < >	RUB RAILS, ANODIZED ALUMINUM, "C" CHANNEL/WITH LIGHTS Bright dip anodized aluminum "C" channel rub rails shall be installed on the lower sides of the body below the outside compartment sill areas IPOS With Sound off lights	1	BI	2501.40	2501.40
40-10-0321		STEPWELL, CURBSIDE DOORWAY - MID STEP AREA	1	BI	0.00	0.00
40-10-0340		STONE GUARDS, MODULE FRONT - ANODIZED DIAMOND PLATE	1	BI	0.00	0.00
40-10-0360	<	KICKPLATE/THRESHOLD, REAR DOORWAY - ANODIZED DIAMOND PLATE	1	BI	0.00	0.00
40-10-0381		TOW HOOKS, MODULE REAR	1	BI	0.00	0.00
40-10-0505		WINDOWS, PASSAGE DOOR - (CURB SLIDING, REAR FIXED)	1	BI	0.00	0.00
40-15-0046	< >	TURTLE TILE MATTING (BLACK) - BOTTOM OF OUTSIDE COMPARTMENTS	1	BI	555.50	555.50

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
41-01-0012	S	PACKAGE - OXYGEN STORAGE OSS #1 Add backboard plate, upper as shown on p. 3 of Drawings.	1	BI	71.50	71.50
41-01-0208	<	OUTSIDE STORAGE #1 - STREETSIDE FORWARD - OXYGEN STORAGE	1	BI	0.00	0.00
41-02-0055	<	SHELF TRACK - EXPOSED - OSS #1	1	BI	240.90	240.90
41-02-0107	< >	SHELF ONE (1) IN OSS #1	1	BI	236.50	236.50
41-03-0102	< >	DIVIDER, FIXED - ONE (1) IN OSS #1	1	BI	312.40	312.40
42-01-0202	S	OUTSIDE STORAGE #2 - STREETSIDE CENTER Buell compressor. Ref #6332 Vanner Top Left	1	BI	0.00	0.00
42-02-0056	<	SHELF TRACK - EXPOSED - OSS #2	1	BI	0.00	0.00
42-02-0107	<	SHELF ONE (1) IN OSS #2	1	BI	0.00	0.00
43-01-0204		OUTSIDE STORAGE #3 - STREETSIDE REAR - TALL DOOR	1	BI	0.00	0.00
43-02-0051	<	SHELF TRACK - EXPOSED - OSS #3	1	BI	0.00	0.00
43-02-0108	< >	SHELF ONE (1) IN OSS #3	1	BI	0.00	0.00
43-05-0102	<	STAIR CHAIR POCKET ON DOOR OSS #3	1	BI	214.50	214.50
44-01-0216	S	OUTSIDE STORAGE #4A BOARD/SCOOP, #4B STORAGE	1	BI	236.50	236.50
45-01-0203	<	OUTSIDE STORAGE #5 - CURBSIDE FORWARD	1	BI	0.00	0.00
		MODULE INTERIOR / PATIENT COMPARTMENT FEATURES	1	BI	0.00	0.00
50-00-0202		ROUNDED INTERIOR CORNERS	1	BI	0.00	0.00
50-01-0300	<	INVENTORY CONTROL SYSTEM	1	BI	82.50	82.50
50-01-0408	S <	LATCHES, CABINET, CN10 COMPLIANT AS APPLICABLE	1	BI	171.60	171.60
		PACKAGE / LEFT WALL CABINETS	1	BI	0.00	0.00
50-10-0117	<	CABINET - LEFT WALL, UPPER REAR #1 - RESTOCKING HINGE (UP)	1	BI	218.90	218.90
50-10-0229	<	LEFT WALL - ATTENDANT CONTROL PANEL - HINGED PANEL	1	BI	0.00	0.00
50-10-0234	S <	CABINET - LEFT WALL, UPPER OVER PANEL #2 - RESTOCKING HINGE	1	BI	317.90	317.90
50-10-0342		CABINET - LEFT WALL, LOWER REAR #3 - INSIDE/OUTSIDE	1	BI	0.00	0.00
50-10-0421	<	DRAWERS - LEFT WALL - REAR ACTION AREA (2) DRAWER UNIT #4 TOWARDS CPR	1	BI	1027.40	1027.40
50-10-0602		PRIMARY ACTION AREA	1	BI	0.00	0.00
50-10-0635	S <	SECONDARY ACTION AREA 2017 CHFSLI Include LP-15 Monitor Bracket in AA#2	1	BI	828.30	828.30
50-10-0705	S	DRAWER - SLIDE-OUT / STREETSIDE INTERIOR	1	BI	-59.00	-59.00

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
50-20-0145	S <	CABINET - FRONT WALL, UPPER #1 - MEDVAULT Medvault	1	BI	3689.40	3689.40
50-20-0289	<	CABINET - FRONT WALL, LOWER #2 & #3 - INSIDE/OUTSIDE ACCESS	1	BI	0.00	0.00
50-20-0381	<	CABINET - FRONT WALL, LOWER BELOW PDQ (SINGLE VENTED DOOR)	1	BI	0.00	0.00
50-20-0507		PASS THROUGH - CAB TO MODULE, WINDOW OPENING	1	BI	0.00	0.00
50-30-0114	<	CABINET - RIGHT WALL, REAR WITH (1) DOOR FACING AISLE #1	1	BI	0.00	0.00
50-31-0018	< >	CABINETS - RIGHT WALL, UPPER, NO ANGLED PANEL WITH LIGHTS	1	BI	785.40	785.40
50-41-0203	S <	HEAT/AIR CONDITIONING, Hoseline FT454 110v/12v Como Install ProAir IW-3856 with 4x4 AC/Heat Core in the upper front wall. 110/12v 30 Amp Shoreline Yellow cover	1	BI	5174.40	5174.40
50-41-0211	< >	CONDENSER - MODULE FRONT, TOP CENTER MOUNT	1	BI	2112.00	2112.00
50-50-0027	S <	SEATING - SQUAD BENCH BASE W/ STORAGE CN8 COMPLIANT VALOR A-VAL ATTENDANT SEATING	1	BI	0.00	0.00
50-50-0118	<	ATTN SEAT - USSC VALOR R - BACK INTEGRAL CHILD, SWIVEL SEAT CN8	1	BI	0.00	0.00
50-50-0121	<	ATTENDANT SEAT - CENTERED WITH COT	1	BI	280.50	280.50
50-50-0318	S <	CPR SEAT FIXED, VALOR A-VAL BACK, CN8 COMPLIANT Storage under seat if possible	1	BI	496.10	496.10
		PACKAGE SQUAD BENCH	1	BI	0.00	0.00
50-50-0522	<	SQUAD BENCH LID - WITH SHARPS AND TRASH ACCESS	1	BI	0.00	0.00
50-50-0541		HOLD OPENS - SQUAD BENCH LID - GAS CYLINDERS	1	BI	0.00	0.00
50-51-1001		CABINET CONSTRUCTION - INTERIOR - ALUMINUM	1	BI	0.00	0.00
50-51-1011	<	RECESSED ADJUSTABLE SHELF TRACK - CABINETS	1	BI	0.00	0.00
50-51-2001	<	CABINET DOORS - ACRYLIC	1	BI	0.00	0.00
50-51-3001	< >	CABINETS/ WALLS - POLYCHROMATIC COATING - MARBLE STONE	1	BI	0.00	0.00
50-51-4031	< >	COUNTER TOP - SOLID ACRYLIC - SILVER MIST (LIGHT GRAY)	1	BI	0.00	0.00
50-51-4050		** NO COUNTER TOP ACCENT STRIPE **	1	BI	0.00	0.00
50-51-5001	<	UPHOLSTERY - PATRIOT PLUS CHARCOAL #8605	1	BI	0.00	0.00
50-51-6023	<	LONCOIN II FLECKS, NON-SLIP EMBOSSED COIN - MOONSTONE #157	1	BI	-70.00	-70.00

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
		COT MOUNT FASTENERS	1	BI	0.00	0.00
		COT MOUNT / FASTENER FEATURES **CN8 COMPLIANT** STD	1	BI	0.00	0.00
		OPTIONAL PATIENT COMPARTMENT ITEM#	1	BI	0.00	0.00
50-60-0018		< > ASPIRATOR / SUCTION - SSCOR - WITH ELECTRIC PUMP - RECESSED	1	BI	0.00	0.00
50-60-0037		ASSIST HANDLES, (6) BLACK RUBBER	1	BI	0.00	0.00
50-60-0134		< > COT - STRYKER #6506 POWER PRO XT (w/compatibility kit)	1	BI	21393.90	21393.90
50-60-0164	S	< > COT FASTENER - STRYKER POWER LOAD SYSTEM - CENTER POSITION CN8 SCR 13-001 with Aux Mount	1	BI	28069.80	28069.80
50-60-0220		EMBLEMS / SIGNS - REAR PATIENT COMPARTMENT	1	BI	0.00	0.00
50-60-0256		EXHAUST VENTILATOR, 3-SPEED - MULTIPLEX ELECTRIC SYSTEM	1	BI	0.00	0.00
50-60-0272	S	< > FW # 521 O2 STORAGE BRACKET, (2) "D" & JUMBO "D" CYLINDER- RECESSED SQUAD SCR # 12-151 Ref. Unit # 6332	1	BI	987.80	987.80
		Inside Side Entry Door.				
50-60-0300		FLOOR CONSTRUCTION- PATIENT COMPARTMENT, NON-WOOD COMPOSITE	1	BI	0.00	0.00
50-60-0301		FLOORING - COVE	1	BI	0.00	0.00
50-60-0322		< > GLOVE DISPENSER - (3) BOX - ABOVE ENTRY DOOR - CURBSIDE (ABS)	1	BI	0.00	0.00
50-60-0332		< > GLOVE DISPENSER - (1) BOX - EACH REAR DOOR - TOTAL TWO (2)	1	BI	495.00	495.00
50-60-0340		GRAB RAIL, 1-1/4" DIAMETER, (96") OVER COT AREA	1	BI	0.00	0.00
50-60-0391		HEADLINER - REAR PATIENT COMPARTMENT	1	BI	0.00	0.00
50-60-0431		< I V HANGERS - CEILING RECESSED - CAST PRODUCTS #IV2008-1 (2)	1	BI	0.00	0.00
50-60-0613		< OXYGEN OUTLETS (2) WALL/(1)CEILING - OHIO MEDICAL TYPE	1	BI	0.00	0.00
50-60-0629		< FLOW METER, OXYGEN - THORPE STYLE	1	BI	0.00	0.00
50-60-0640		OXYGEN SYSTEM, ELECTRIC - MULTIPLEX ELECTRIC SYSTEM	1	BI	0.00	0.00
50-60-0660		PADDED EDGING PROTECTION	1	BI	0.00	0.00
50-60-0661		PADS, HEAD AND BACK	1	BI	0.00	0.00
50-60-0709		SHARPS AND TRASH CONTAINERS - ACCESS THRU SQUAD BENCH LID	1	BI	0.00	0.00
50-60-0718		SQUAD BENCH FACE - VINYL FLOORING MATERIAL	1	BI	0.00	0.00
50-60-0730		< DOOR PANELS - MODULE PASSAGE DOORS - FULL LENGTH ALUMINUM - W/ACCESS	1	BI	0.00	0.00
50-60-0761		STAINLESS STEEL WALL PROTECTION - INTERIOR STREETSIDE	1	BI	0.00	0.00
50-60-0820		TURTLE TILE - SKID-RESISTANT MAT, CURBSIDE STEPWELL	1	BI	0.00	0.00
50-SP-0001	S	< > PATIENT COMPARTMENT - SPECIAL OPTION Front wall additional vented radio cabinet with open storage & countertop	1	BI	1422.30	1422.30

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
		Front Wall Lucas Device cabinet. Either SIDE Entry or TOP Entry with outlet. As per drawings p.7.				
50-SP-0002	S < >	PATIENT COMPARTMENT - SPECIAL OPTION Paramedics Designs Organizer TBD- No quote	1	BI	0.00	0.00
	S	PAINT / GRAPHICS Custom Lucas Graphics	1	BI	0.00	0.00
		Ref #6332 (Mostly) with the exception of Full Real Wall chevrons. Will have custom pref on material on rear windows.				
60-01-0001		PAINT PROCEDURE	1	BI	0.00	0.00
60-01-0003		CLEAR COATING - MODULE PAINT	1	BI	0.00	0.00
60-01-0004	>	BUFFING, PAINT - MODULE	1	BI	0.00	0.00
60-01-0005		STANDARDS AND SPECIFICATIONS FOR VEHICLE PAINT APPEARANCE	1	BI	0.00	0.00
60-01-0012	<	BUFF PAINT AND BODY WORK - MODULE ROOF	1	BI	1122.00	1122.00
60-10-0108	S	CAB - OEM PAINT Ford OEM Red	1	BI	0.00	0.00
60-10-0110	< >	PAINT MODULE ALL ONE SOLID COLOR, PLUS CLEAR COAT	1	BI	858.00	858.00
60-20-0301	S < >	CHEVRON STRIPING - FULL COVERAGE Red/Yellow Reflexite chevron striping 6" wide inverted "V" shall be installed on the complete rear of the module. See 60-SP-0001.	1	BI	0.00	0.00
60-30-0200		DOOR REFLECTIVITY	1	BI	0.00	0.00
60-40-0352	<	STAR-OF-LIFE WHITE PERFORATED MAT'L - REAR WINDOWS (TOTAL 2)	1	BI	165.00	165.00
60-SP-0001	S >	GRAPHICS - SPECIAL OPTION See Roof	1	BI	5388.90	5388.90
80-10-0101		** NO KKK CERTIFICATION PACKAGE OR SOL / LETTERING REQUIRED **	1	BI	0.00	0.00
		VEHICLE MANUALS	1	BI	0.00	0.00
80-20-0001	<	VEHICLE MANUALS (1) PACKAGE SET	1	BI	0.00	0.00
90-10-0005		WARRANTIES	1	BI	0.00	0.00
99-99-9999	S	Final Inspection & Delivery to Lucas Fire Rescue	1	BI	4800.00	4800.00
99-99-9999	S	LifePak 15 Monitor & Service Agreement	1	BI	49482.00	49482.00
99-99-9999	S	Lucas 3.0 CPR Monitor, Accessories & Service Agreement	1	BI	28939.00	28939.00
		Total				396,140.00



City of Lucas

City Council Agenda Request

July 18, 2019

Item No. 06

Requester: Development Services Director Joe Hilbourn

Agenda Item Request

Consider approving Resolution R-2019-07-00485 supporting the City of Lucas' application to the Texas Department of Transportation's 2019 Transportation Alternatives Set-Aside (TASA) / Safe Routes to School-Infrastructure (SRTS) call for projects.

Background Information

City staff has submitted a preliminary application for project funding from the Texas Department of Transportation (TxDOT) Safe Routes to School-Infrastructure (SRTS) program. The preliminary application was reviewed and approved by the TxDOT District Coordinator to move onto the next step of the detailed application process. An adopted resolution from the City is a required attachment to the detailed application. The resolution declares support of the project, commits to providing a local match (if any), commits to entering into an Advance Funding Agreement with TxDOT (if selected), and commits to developing, implementing, constructing, maintaining, managing, and financing the project (where applicable).

City staff has applied for the TxDOT SRTS project funding in the amount of \$2,533,725 for a 4.6 mile, 10-foot wide shared use path (SUP) for phase one that will connect to a future trail at Angel Parkway and Estates Parkway. The trail will go east along Estates Parkway to Country Club Road, and form a loop south, to West Lucas Road, west to Ingram Road, and north, back to Estates Parkway. Phase one is the first of a two-phase unification trail in the City's Trail Master Plan that will include rest areas with benches and bike racks and will directly connect to four schools. Staff met with the TxDOT District Coordinator to discuss the proposed project and suggested that the project would be more likely to move forward and quicker if the City agreed to pay for the engineering portion of the project. Staff has applied for a grant asking Collin County as part of their call for parks and open space projects to cover the cost of the engineering portion for construction plans, specifications and estimates.

Attachments/Supporting Documentation

1. Resolution R-2019-07-00485 Texas Department of Transportation's Safe Routes to School Project

Budget/Financial Impact

NA



City of Lucas

City Council Agenda Request

July 18, 2019

Item No. 06

Recommendation

City staff recommends approving resolution number R-2019-07-00485 supporting the City of Lucas' application to the Texas Department of Transportation's 2019 Transportation Alternatives Set-Aside (TASA) / Safe Routes to School-Infrastructure (SRTS) call for projects.

Motion

I make a motion to approve/deny Resolution R-2019-07-00485 supporting the City of Lucas' application to the Texas Department of Transportation's 2019 Transportation Alternatives Set-Aside (TASA) / Safe Routes to School-Infrastructure (SRTS) call for projects.

RESOLUTION R-2019-07-00485
[TXDOT, SAFE ROUTES TO SCHOOL PROJECT]

A RESOLUTION SUPPORTING THE CITY OF LUCAS' APPLICATION TO THE TEXAS DEPARTMENT OF TRANSPORTATION'S 2019 TRANSPORTATION ALTERNATIVES SET-ASIDE (TASA) / SAFE ROUTES TO SCHOOL-INFRASTRUCTURE (SRTS) CALL FOR PROJECTS.

WHEREAS, the Texas Department of Transportation (TxDOT) issued a call for projects in February 2019 for communities to apply for funding assistance through the Transportation Alternatives Set-Aside (TASA) and/or Safe Routes to School-Infrastructure (SRTS) Programs; and

WHEREAS, the SRTS funds may be used for development of plans, specifications, and estimates; environmental documentation; and construction of pedestrian and/or bicycle infrastructure. The SRTS funds do not require a local match. As the Project Sponsor, the Local Government would be responsible for all non-reimbursable costs and 100% of overruns, if any, for SRTS funds; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LUCAS, COLLIN COUNTY, TEXAS, THAT: The City of Lucas supports funding the project, Lucas Community Trail, as described in the Local Government's 2019 TASA/SRTS Detailed Application (including the construction budget, TxDOT's administrative cost, and the required local match, if any) and is willing to commit to the project's development, implementation, construction, maintenance, management, and financing. The City of Lucas is willing and able to authorize, by resolution or ordinance, the Local Government to enter into an agreement with TxDOT should the project be selected for funding.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF LUCAS, COLLIN COUNTY, TEXAS, ON THIS THE 18th DAY OF JULY, 2019.

APPROVED:

Jim Olk, Mayor

ATTEST:

Stacy Henderson, City Secretary



City of Lucas

City Council Agenda Request

July 18, 2019

Item No. 07

Requester: City Manager Joni Clarke
Assistant to the City Manager Kent Souriyasak

Agenda Item Request

Discuss traveling to the City of Mont Belvieu to meet with City staff regarding the City's Fiber Internet network in efforts to research internet solutions; and consider utilizing funds for travel expenses from account 11-6100-307 City Council Training/Travel and account 11-6200-307 Administration Training/Travel.

Background Information

Assistant to the City Manager Kent Souriyasak reached out to the City of Mont Belvieu's Assistant City Manager, Scott Swigert, to discuss the City of Mont Belvieu's in-house Fiber Internet network known as "MB Link." "MB Link" is an optional public utility that provides Internet service for residents. Prior to the implementation of "MB Link," Mr. Swigert indicated that the City of Mont Belvieu faced challenges in encouraging Internet service providers to expand and improve services. Mr. Swigert shared that City staff attended the Broadband Communities Summit to connect with various Internet service providers and developers which led the City to consider planning and implementing an in-house Fiber Internet network.

"MB Link" is Texas' first municipally-owned fully Fiber-optic broadband network that offers subscribers internet service with up to one Gigabytes per second, a digital gateway with carrier-grade Wi-Fi, and a UPS (uninterruptible power supply) battery backup for the system. "MB Link" offers various standard rates and packages to residents and businesses with initial setup and installation fees. The City of Mont Belvieu employs technicians to perform the exterior and interior installations and City staff to monitor Internet security and network maintenance.

A meeting has been scheduled on Tuesday, August 20, 2019, from 9 a.m. to 12 p.m. to meet with City of Mont Belvieu staff to discuss the implementation of "MB Link." Confirmed attendees include the City Manager Nathan Watkins, Assistant City Manager Scott Swigert, Broadband Network Engineer Dwight Thomas, and Communications and Marketing Director Brian Ligon. The meeting will take place in Mont Belvieu, Texas, and a tour of the City's facilities will be provided.

The City of Mont Belvieu is located approximately 32 miles east from the City of Houston. The one-way travel distance from the City of Lucas is approximately 300 miles and drive time is five hours. Due to the travel distance and scheduled meeting time, City staff recommends an overnight trip to the City of Mont Belvieu.



City of Lucas City Council Agenda Request July 18, 2019

Item No. 07

Attachments/Supporting Documentation

NA

Budget/Financial Impact

The total estimated cost of travel expenses per person is \$608.00 including transportation, lodging, and meals. Funding for travel expenses would be utilized from account 11-6100-307 City Council Training/Travel and account 11-6200-307 Administration Training/Travel.

Travel Expenses per Person	Total
Transportation: Personal Vehicle (<i>600 miles x \$0.58 mileage rate</i>)	\$348.00
Lodging	\$150.00
Meals (<i>\$55 per diem daily rate</i>)	\$110.00
<hr/> Total Expenses	<hr/> \$608.00

Recommendation

City staff recommends utilizing travel funds from account 11-6100-307 City Council Training/Travel and account 11-6200-307 Administration Training/Travel to attend the meeting with City of Mont Belvieu staff in Mont Belvieu, Texas.

Staff is recommending the following attendees to travel to the meeting: Councilmember Debbie Fisher, City I.T. Consultant Bill Baxter, a Technology Committee member, and City staff.

Motion

There is no motion required.



City of Lucas Council Agenda Request July 18, 2019

Item No. 08

Requester: Finance Director Liz Exum

Agenda Item Request

Discuss the proposed City of Lucas budget for Fiscal Year 2019/2020.

Background Information

NA

Attachments/Supporting Documentation

1. Budget workshop binder has been sent under separate attachment.

Budget/Financial Impact

NA

Recommendation

NA

Motion

NA



City of Lucas City Council Agenda Request July 18, 2019

Requester: Mayor Jim Olk

Agenda Item Request

Executive Session:

An Executive Session is not scheduled for this meeting.

As authorized by Section 551.071 of the Texas Government Code, the City Council may convene into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney regarding any item on the agenda at any time during the meeting. This meeting is closed to the public as provided in the Texas Government Code.

Background Information

NA

Attachments/Supporting Documentation

NA

Budget/Financial Impact

NA

Recommendation

NA

Motion

NA