

**Lucas Fire Control,
Prevention & EMS
District**

**PROPOSED BUDGET FOR
Fiscal Year 2019 - 2020**

15 -FIRE DISTRICT FIRE DISTRICT DEPARTMENTAL REVENUES/ EXPENDITURES	2017-2018 FISCAL YEAR ACTUAL	2018-2019 ORIGINAL BUDGET	2018-2019 AMENDED BUDGET	2019-2020 PROPOSED BUDGET	DESCRIPTION
REVENUES					
4101-300 SALES TAX - FIRE DISTRICT	342,912	330,000	360,000	370,800	
TOTAL REVENUES	342,912	330,000	360,000	370,800	
TOTAL FIRE DISTRICT REVENUE	342,912	330,000	360,000	370,800	
REIMBURSEMENTS & SERVICES					
6500-998 SERVICE CONTRACT-TRANSFER	342,912	328,000	360,000	370,800	
TOTAL REIMBURSEMENTS & SERVICES	342,912	328,000	360,000	370,800	
TOTAL FIRE DISTRICT EXPENSE	342,912	328,000	360,000	370,800	
NET REVENUE LESS EXPENDITURES	0	2,000	0	0	