

**Lucas Fire Control,  
Prevention & EMS  
District**

**FISCAL YEAR BUDGET  
FOR 2020 - 2021**

15 -FIRE DISTRICT FIRE DISTRICT DEPARTMENTAL REVENUES/ EXPENDITURES	2018-2019 FISCAL YEAR ACTUAL	2019-2020 ORIGINAL BUDGET	2019-2020 AMENDED BUDGET	2020-2021 FISCAL YEAR BUDGET	DESCRIPTION
<b>REVENUES</b>					
4101-300 SALES TAX - FIRE DISTRICT	389,229	370,800	417,000	417,000	
TOTAL REVENUES	389,229	370,800	417,000	417,000	
<b>TOTAL FIRE DISTRICT REVENUE</b>	<b>389,229</b>	<b>370,800</b>	<b>417,000</b>	<b>417,000</b>	
<b>REIMBURSEMENTS &amp; SERVICES</b>					
6500-998 SERVICE CONTRACT-TRANSFER	382,789	370,800	417,000	417,000	
TOTAL REIMBURSEMENTS & SERVICES	382,789	370,800	417,000	417,000	
<b>TOTAL FIRE DISTRICT EXPENSE</b>	<b>382,789</b>	<b>370,800</b>	<b>417,000</b>	<b>417,000</b>	
<b>NET REVENUE LESS EXPENDITURES</b>	<b>6,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	