

**Lucas Fire Control,
Prevention & EMS
District**

**PROPOSED BUDGET FOR
Fiscal Year 2020 - 2021**

15 -FIRE DISTRICT FIRE DISTRICT DEPARTMENTAL REVENUES/ EXPENDITURES	2018-2019 FISCAL YEAR ACTUAL	2019-2020 ORIGINAL BUDGET	2019-2020 AMENDED BUDGET	2020-2021 PROPOSED BUDGET	DESCRIPTION
REVENUES					
4101-300 SALES TAX - FIRE DISTRICT	389,229	370,800	417,000	417,000	
TOTAL REVENUES	389,229	370,800	417,000	417,000	
TOTAL FIRE DISTRICT REVENUE	389,229	370,800	417,000	417,000	
REIMBURSEMENTS & SERVICES					
6500-998 SERVICE CONTRACT-TRANSFER	382,789	370,800	417,000	417,000	
TOTAL REIMBURSEMENTS & SERVICES	382,789	370,800	417,000	417,000	
TOTAL FIRE DISTRICT EXPENSE	382,789	370,800	417,000	417,000	
NET REVENUE LESS EXPENDITURES	6,440	0	0	0	