

**Lucas Fire Control,
Prevention & EMS
District**

**FISCAL YEAR BUDGET
FOR 2021 - 2022**

15 -FIRE DISTRICT FIRE DISTRICT DEPARTMENTAL REVENUES/ EXPENDITURES	2019-2020 FISCAL YEAR ACTUAL	2020-2021 ORIGINAL BUDGET	2020-2021 AMENDED BUDGET	2021-2022 FISCAL YEAR BUDGET	DESCRIPTION
REVENUES					
4101-300 SALES TAX - FIRE DISTRICT	453,292	417,000	480,000	450,000	
TOTAL REVENUES	453,292	417,000	480,000	450,000	
TOTAL FIRE DISTRICT REVENUE	453,292	417,000	480,000	450,000	
REIMBURSEMENTS & SERVICES					
6500-998 SERVICE CONTRACT-TRANSFER	448,073	417,000	480,000	450,000	
TOTAL REIMBURSEMENTS & SERVICES	448,073	417,000	480,000	450,000	
TOTAL FIRE DISTRICT EXPENSE	448,073	417,000	480,000	450,000	
NET REVENUE LESS EXPENDITURES	5,219	0	0	0	