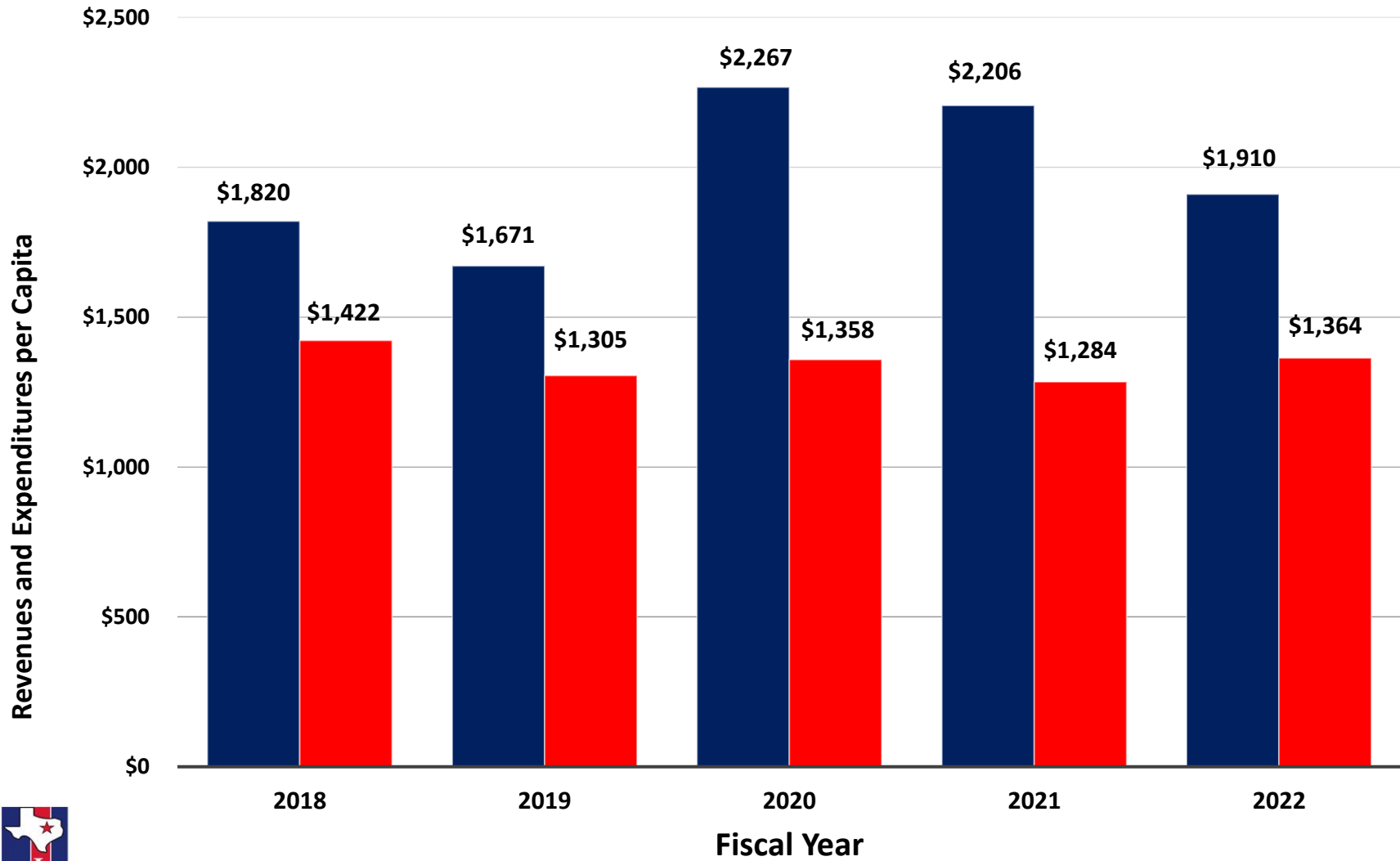


Financial Summary

The following information is taken from the Annual Comprehensive Financial Report for the year ended September 30, 2022. The per capita calculations are based on an estimated population of 9,020 from North Central Texas Council of Governments as modified by City staff estimates.

	Fiscal Year 2022	Per Capita
Revenues and Transfers:		
Governmental Activities:		
Ad Valorem Tax	\$ 4,547,710	\$ 504
Sales Tax	\$ 2,432,430	\$ 270
Franchise Taxes	\$ 447,706	\$ 50
Investment Income	\$ 124,210	\$ 14
Program Revenues	\$ 2,106,936	\$ 234
Other Revenues	\$ -	\$ -
Transfers	\$ 365,050	\$ 40
Total Governmental Activities	\$ 10,024,042	\$ 1,111
Business-type Activities:		
Program Revenues	\$ 7,505,075	\$ 832
Investment Income	\$ 62,517	\$ 7
Other Revenues	\$ 4,000	\$ 0
Transfers	\$ (365,050)	\$ (40)
Total Business-type Activities	\$ 7,206,542	\$ 799
Total Revenues	\$ 17,230,584	\$ 1,910
Expenses:		
Government Activities:		
General Government	\$ 1,210,334	\$ 134
Public Safety	\$ 3,257,026	\$ 361
Public Works	\$ 1,874,263	\$ 208
Parks and Recreation	\$ 203,629	\$ 23
Development Services	\$ 468,122	\$ 52
Interest and Fiscal Charges	\$ 409,035	\$ 45
Total Government Activities	\$ 7,422,409	\$ 823
Business-type Activities:		
Utility	\$ 4,876,553	\$ 541
Total Expenses	\$ 12,298,962	\$ 1,364
Change in Net Position	\$ 4,931,622	\$ 547
Fiscal Year Ending 2022 Full Time Equivalent Positions	43	

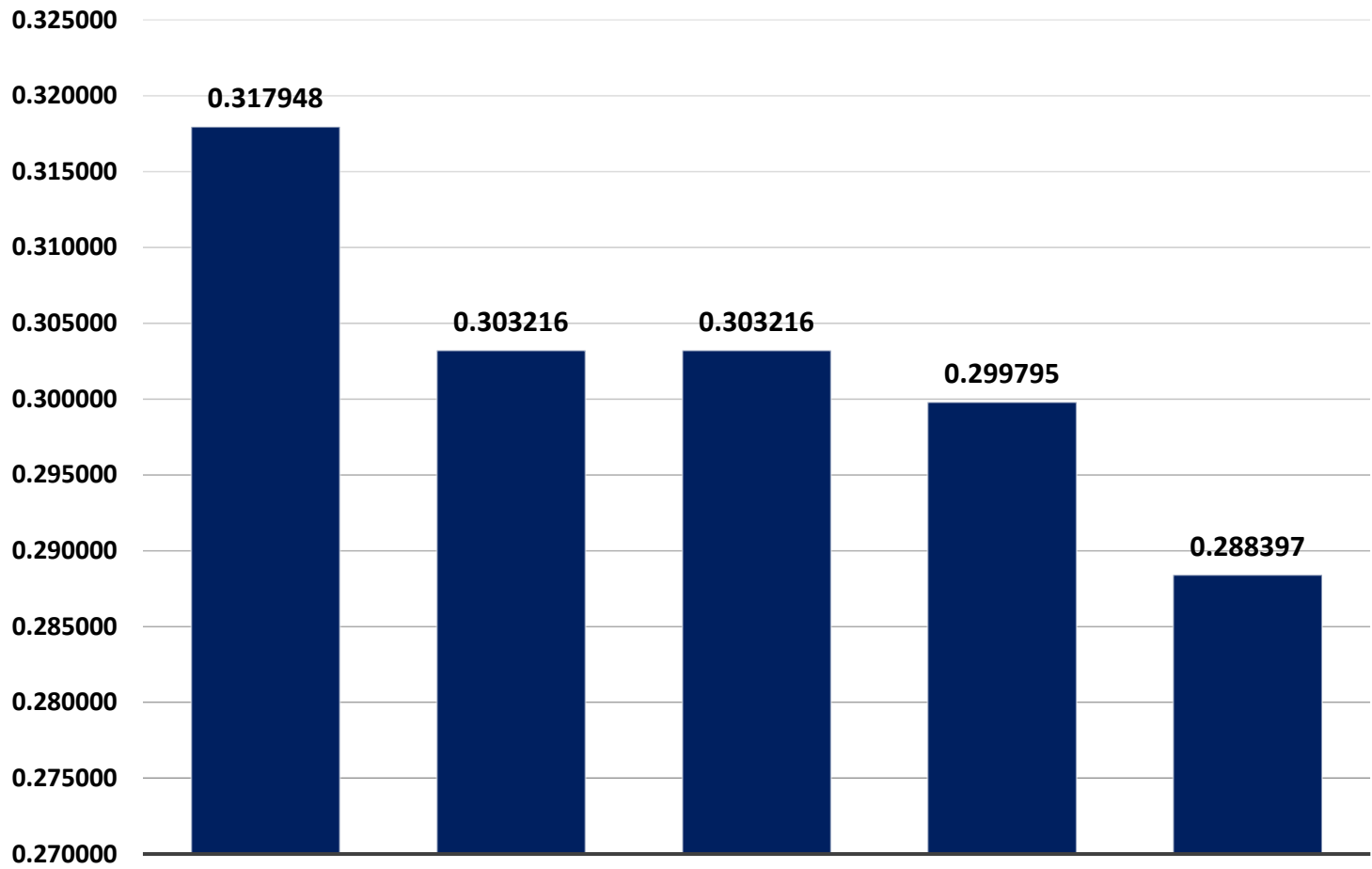
City of Lucas: Revenues and Expenditures per Capita, Fiscal 2018-2022



■ Revenues Per Capita ■ Expenditures Per Capita

City of Lucas: Property Tax Rate per \$100 Valuation, Fiscal 2018-2022

Property Tax Rate per \$100 Valuation



2018 2019 2020 2021 2022

Fiscal Year

