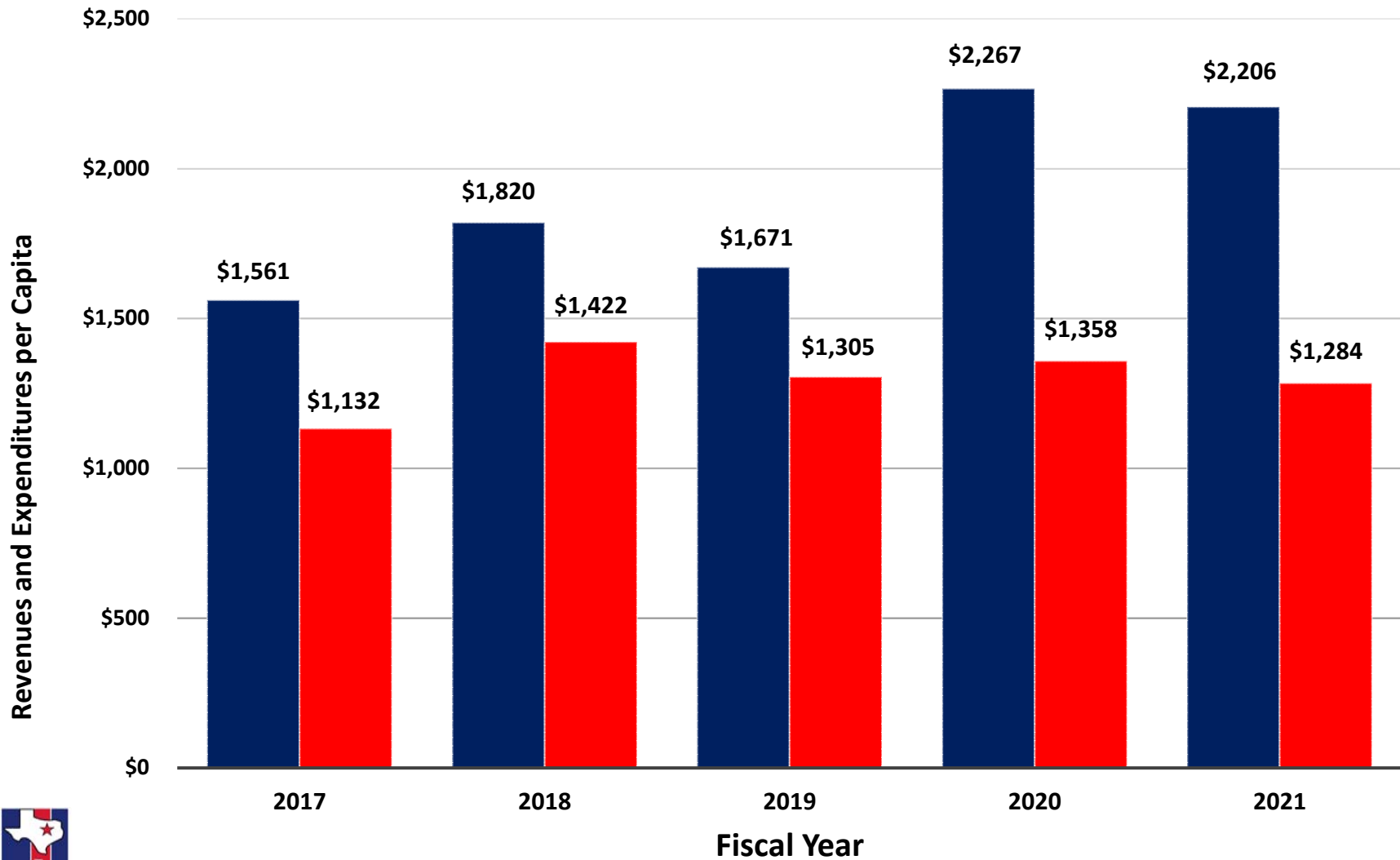


## Financial Summary

The following information is taken from the Annual Comprehensive Financial Report for the year ended September 30, 2021. The per capita calculations are based on an estimated population of 8,631 from North Central Texas Council of Governments as modified by City staff estimates.

	Fiscal Year 2021	Per Capita
<b>Revenues and Transfers:</b>		
Governmental Activities:		
Ad Valorem Tax	\$ 4,393,105	\$ 509
Sales Tax	\$ 2,114,433	\$ 245
Franchise Taxes	\$ 391,599	\$ 45
Investment Income	\$ 37,869	\$ 4
Program Revenues	\$ 6,237,264	\$ 723
Other Revenues	\$ 156,826	\$ 18
Transfers	\$ 284,355	\$ 33
Total Governmental Activities	\$ 13,615,451	\$ 1,578
Business-type Activities:		
Program Revenues	\$ 5,695,875	\$ 660
Investment Income	\$ 9,968	\$ 1
Other Revenues	\$ -	\$ -
Transfers	\$ (284,355)	\$ (33)
Total Business-type Activities	\$ 5,421,488	\$ 628
<b>Total Revenues</b>	<b>\$ 19,036,939</b>	<b>\$ 2,206</b>
Expenses:		
Government Activities:		
General Government	\$ 1,151,684	\$ 133
Public Safety	\$ 2,716,928	\$ 315
Public Works	\$ 1,711,774	\$ 198
Parks and Recreation	\$ 176,297	\$ 20
Development Services	\$ 402,852	\$ 47
Interest and Fiscal Charges	\$ 499,818	\$ 58
Total Government Activities	\$ 6,659,353	\$ 772
Business-type Activities:		
Utility	\$ 4,421,855	\$ 512
<b>Total Expenses</b>	<b>\$ 11,081,208</b>	<b>\$ 1,284</b>
<b>Change in Net Position</b>	<b>\$ 7,955,731</b>	<b>\$ 922</b>
Fiscal Year Ending 2021 Full Time Equivalent Positions	39	

## City of Lucas: Revenues and Expenditures per Capita, Fiscal 2017-2021

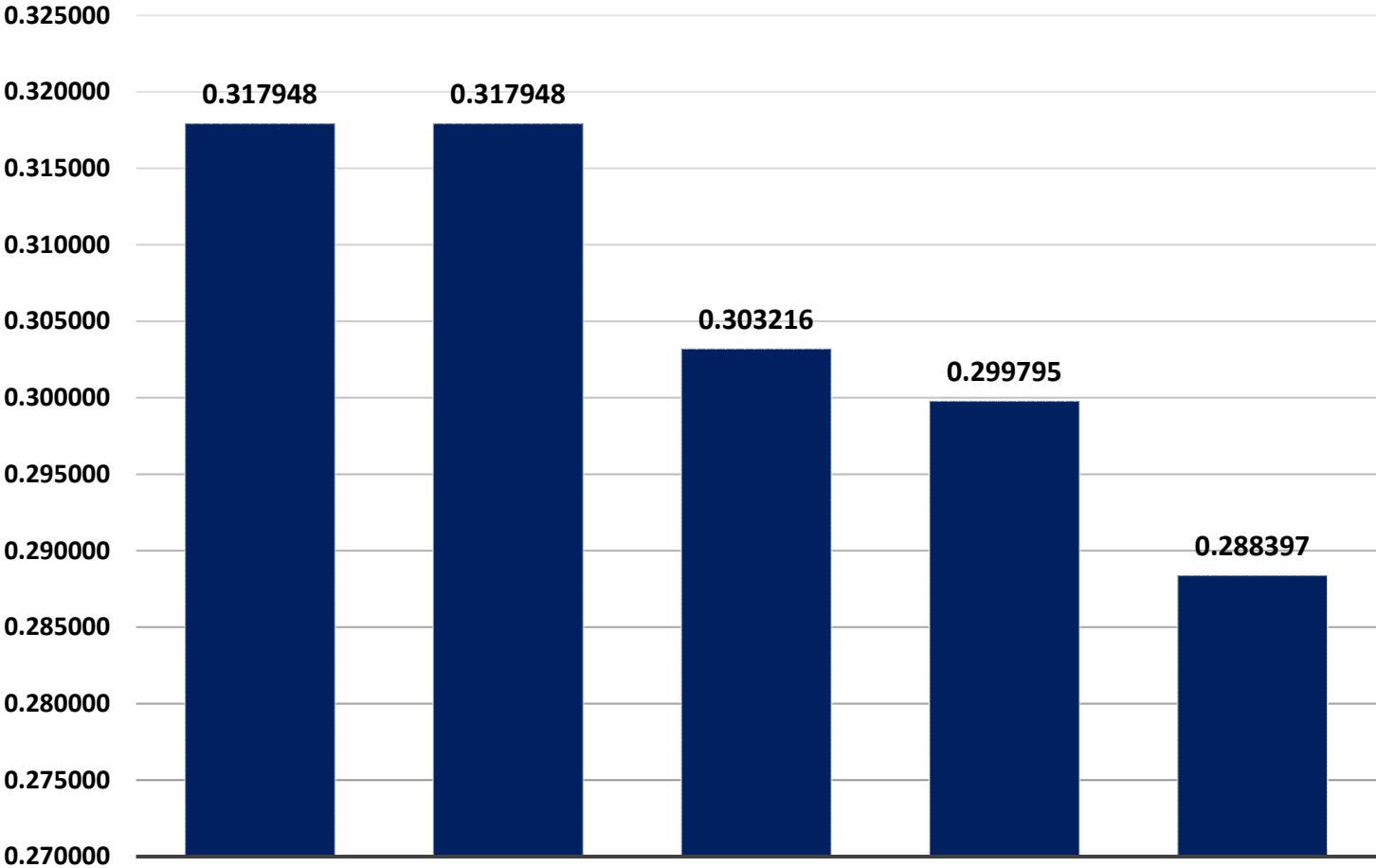


■ Revenues Per Capita

■ Expenditures Per Capita

# City of Lucas: Property Tax Rate per \$100 Valuation, Fiscal 2017-2021

Property Tax Rate per \$100 Valuation



2017

2018

2019

2020

2021

Fiscal Year

