

**Lucas Fire Control,  
Prevention & EMS  
District**

**MID-YEAR BUDGET  
FISCAL YEAR 2021 - 2022**

## 15 -FIRE DISTRICT

## FIRE DISTRICT

## DEPARTMENTAL REVENUES/ EXPENDITURES

	2021-2022 ORIGINAL BUDGET	2021-2022 MID-YR BUDGET ADJUSTMENTS	2021-2022 AMENDED BUDGET	2021-2022 YTD ACTUAL AS OF 3/31/2022	DESCRIPTION
<b>REVENUES</b>					
4101-300 SALES TAX - FIRE DISTRICT	450,000	125,000	575,000	299,988	Adj for Trend
TOTAL REVENUES	450,000	125,000	575,000	299,988	
<b>TOTAL FIRE DISTRICT REVENUE</b>	<b>450,000</b>	<b>125,000</b>	<b>575,000</b>	<b>299,988</b>	
<b>REIMBURSEMENTS &amp; SERVICES</b>					
6500-998 SERVICE CONTRACT-TRANSFER	450,000	125,000	575,000		
TOTAL REIMBURSEMENTS & SERVICES	450,000	125,000	575,000	0	
<b>TOTAL FIRE DISTRICT EXPENSE</b>	<b>450,000</b>	<b>125,000</b>	<b>575,000</b>	<b>0</b>	
<b>NET REVENUE LESS EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>299,988</b>	