

**Lucas Fire Control,
Prevention & EMS
District**

**FISCAL YEAR BUDGET
FOR 2022 - 2023**

15 -FIRE DISTRICT FIRE DISTRICT DEPARTMENTAL REVENUES/ EXPENDITURES	2020-2021 FISCAL YEAR ACTUAL	2021-2022 ORIGINAL BUDGET	2021-2022 AMENDED BUDGET	2022-2023 FISCAL YEAR BUDGET	DESCRIPTION
REVENUES					
4101-300 SALES TAX - FIRE DISTRICT	498,199	450,000	575,000	590,000	
TOTAL REVENUES	498,199	450,000	575,000	590,000	
TOTAL FIRE DISTRICT REVENUE	498,199	450,000	575,000	590,000	
REIMBURSEMENTS & SERVICES					
6500-998 SERVICE CONTRACT-TRANSFER	498,199	450,000	575,000	590,000	
TOTAL REIMBURSEMENTS & SERVICES	498,199	450,000	575,000	590,000	
TOTAL FIRE DISTRICT EXPENSE	498,199	450,000	575,000	590,000	
NET REVENUE LESS EXPENDITURES	0	0	0	0	