

**Lucas Fire Control,
Prevention & EMS
District**

**PROPOSED BUDGET FOR
Fiscal Year 2022 - 2023**

15 -FIRE DISTRICT <i>FIRE DISTRICT</i>		2020-2021 FISCAL YEAR ACTUAL	2021-2022 ORIGINAL BUDGET	2021-2022 AMENDED BUDGET	2022-2023 FISCAL YEAR BUDGET	DESCRIPTION
DEPARTMENTAL REVENUES/ EXPENDITURES						
REVENUES						
4101-300	SALES TAX - FIRE DISTRICT	498,199	450,000	575,000	590,000	
TOTAL REVENUES		498,199	450,000	575,000	590,000	
TOTAL FIRE DISTRICT REVENUE		498,199	450,000	575,000	590,000	
REIMBURSEMENTS & SERVICES						
6500-998	SERVICE CONTRACT-TRANSFER	498,199	450,000	575,000	590,000	
TOTAL REIMBURSEMENTS & SERVICES		498,199	450,000	575,000	590,000	
TOTAL FIRE DISTRICT EXPENSE		498,199	450,000	575,000	590,000	
NET REVENUE LESS EXPENDITURES		0	0	0	0	