

**Lucas Fire Control,
Prevention & EMS
District**

**FISCAL YEAR BUDGET
FOR 2023 - 2024**

15 -FIRE DISTRICT FIRE DISTRICT DEPARTMENTAL REVENUES/ EXPENDITURES	2021-2022 FISCAL YEAR ACTUAL	2022-2023 ORIGINAL BUDGET	2022-2023 AMENDED BUDGET	2023-2024 FISCAL YEAR BUDGET	DESCRIPTION
REVENUES					
4101-300 SALES TAX - FIRE DISTRICT	599,524	590,000	622,000	622,000	
TOTAL REVENUES	599,524	590,000	622,000	622,000	
TOTAL FIRE DISTRICT REVENUE	599,524	590,000	622,000	622,000	
REIMBURSEMENTS & SERVICES					
6500-998 SERVICE CONTRACT-TRANSFER	599,524	590,000	622,000	622,000	
TOTAL REIMBURSEMENTS & SERVICES	599,524	590,000	622,000	622,000	
TOTAL FIRE DISTRICT EXPENSE	599,524	590,000	622,000	622,000	
NET REVENUE LESS EXPENDITURES	0	0	0	0	