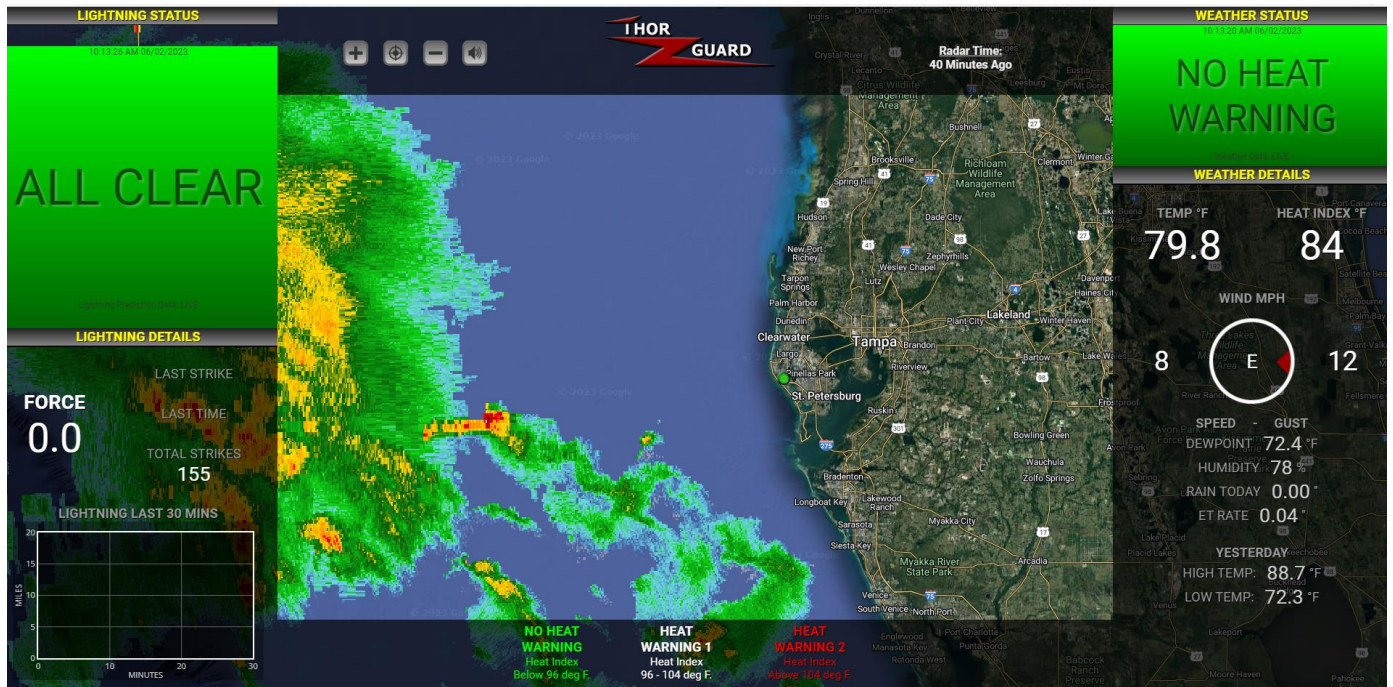


WEATHER & HURRICANE SEASON – June 1 to November 30

Did you know the Madeira Beach Rec Center has a weather station and lightning detection system located on top of our Recreation Center building? The system/software offers a public page for the community to utilize when there is weather approaching. Check it out here: <https://bit.ly/43CfwpW>



June 1 officially marks the start of the Atlantic basin Hurricane Season – a note from our Madeira Beach Fire Department:

As we enter the Hurricane Season, Madeira Beach Fire Department would like to encourage all of our residents and businesses to have a plan in the event a storm is heading our way. You can pick up a Hurricane Guide at City Hall or the Fire Station that will be able to assist you with shelter information, pet shelters, preparation of supplies and important numbers and resources for before and after the storm.

The Hurricane Supplies Tax Free Holiday runs through June 9, 2023... See more

June 1 - November 30

HURRICANE SEASON

Stop by City Hall to pick up the Pinellas County Hurricane Guide & Your Emergency Access Pass

Have a Plan

Hurricane Preparedness ASSEMBLE DISASTER SUPPLIES

Make a list of supplies and assemble them before hurricane season begins. Have enough food and water for each person for at least three days. Put prescriptions and basic medicines in plastic bags, bottles, and other containers and also seal them. Use zip-locks and have each in hand.

- Food & water
- First aid kit
- Medications & prescriptions
- Cash on hand
- Batteries (phone chargers)

weather.gov/pinellas

Some important reminders include:

- Keep a hurricane kit stocked with food, water, meds, flashlights, battery-powered radio, etc
- Make an evacuation plan for your family (remember to include your pets)
- Gas up vehicles
- Physically prepare/protect your home – clear yard of furniture, debris, and potential projectiles
- Board up windows, put up shutters
- Be ready to turn off power in case of flooding
- Place important documents and valuables in watertight containers
- Keep calm & stay alert

Additional Hurricane & Emergency Management Information:

Ready Pinellas Emergency Planning Mobile App

Introducing the new and improved Ready Pinellas mobile app!

Ready Pinellas is designed to help residents prepare themselves and their families before, during and after a storm. It is available for free download on the Apple [App Store](#) and [Google Play](#) store.

Note: Android device users who already had the previous Ready Pinellas app installed will need to download the new app from the Google Play store and remove the old app from their devices. Apple device (iPhone and iPad) users will see the app automatically updated.

The new app features a refreshed design and user experience, additional information and tips, and convenient checklists to make sure you and your family are prepared. App users can use emergency supply checklist, home inventory and emergency contacts tools to build a personal emergency plan.

As a storm approaches, the app will provide real-time updates to help keep you safe, including detailed information that is available at your fingertips even if you lose internet connectivity. It will provide resources to contact us year-round and during a disaster and give you tips to Stay Informed.



Ready Pinellas App Features

- **Know Your Zone:** If you have your locator services on, the app will tell you if you are in a designated evacuation zone. You can also look up other addresses to see if they are in an evacuation zone. Remember: Evacuation zones were updated for the 2022 hurricane season, so you may have a new zone. When a storm is approaching, it will tell you if Pinellas County is in the 5-day or 3-day cone and if an evacuation order has been issued.
- **Make a Plan:** Use our emergency supply checklist, home inventory and emergency contacts tools to build a personal emergency plan that you can share. You can take pictures of items for your home inventory.
- **Push Notifications:** Through the app, you will receive informational and emergency notifications from Pinellas County Emergency Management, the National Weather Service and [Alert Pinellas](#).
- **Special Needs:** You can learn more about special needs assistance, which is intended for those who need transportation or require minimal medical assistance while seeking public shelter. You can register from the app.
- **Preparedness Tips:** Learn how to prepare your family, pets, home, condo, mobile home, boat and more.
- **Safety Tips:** Find information on What to Do Now before, during, and after an event. Learn about year-round preparedness, how to clean up after a flood or food safety if power has been out.
- **Report Damages** after a storm has hit Pinellas County.

FEMA- June Plan



Hurricane Season Starts June 1st, are you ready?

Hurricane season starts June 1st. Make sure you and your family are ready and understand Hurricane impacts and what to do before and after the storms. Don't forget to make a plan for your pets, they are family too!

*Under disaster conditions and the following recovery operations, access to Madeira Beach will be restricted to persons with identification showing they are a resident or property owner. [Emergency access permits are available to Madeira Beach Residents and Business Owners.](#)

*Receive alerts about emergencies and other important community news by [signing up for Alert Pinellas.](#)

Take a look below for some links on how to prepare before and after the storm below!

What to do before a storm

There are many ways you can prepare your home and family prior to a storm.



- [Sign up for alerts on storm tracking](#)
- Prepare your home
 - Clear your yard of furniture and potential projectiles
 - Board up windows or put up shutters
 - Be ready to turn off power in case of a flood
 - Fill containers with clean water for drinking
 - Place important documents or valuables in watertight containers
 - Gas up vehicles and be ready if you need to evacuate
- Identify a safe spot for potential tornado activity
 - inside room without windows on the lowest floor (**bathroom, closet, center hallway**)
- [Build/replenish your kit](#)
- [Make an evacuation plan](#)
 - [Make sure to include pets in your plan!](#)
 - Prepare to execute your evacuation plan if needed, during the storm emergency personnel may not be able to help!

What to do during a storm

[Make sure you know what to do during a storm to stay safe.](#)



- Stay indoors
- Stay tuned to the news or other alert outlets on storm tracking
 - Be prepared for tornadoes during a hurricane
- Turn off power if flood waters rise
- Do not drive or swim through flooded waters. Turn around don't drown!
- If needed call 911 for help
 - Keep in mind that depending on the storm and flood waters emergency personnel may suspend emergency operations until it is safe.
- Keep calm and wait for the storm to pass!

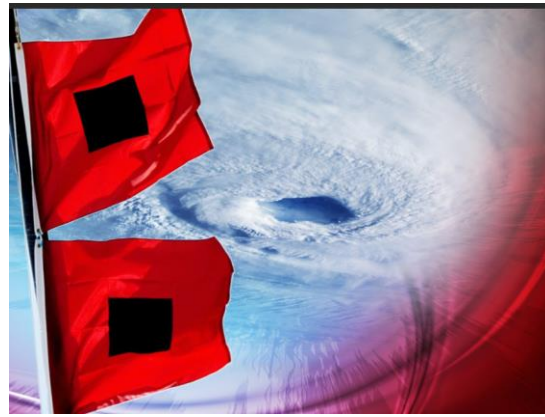
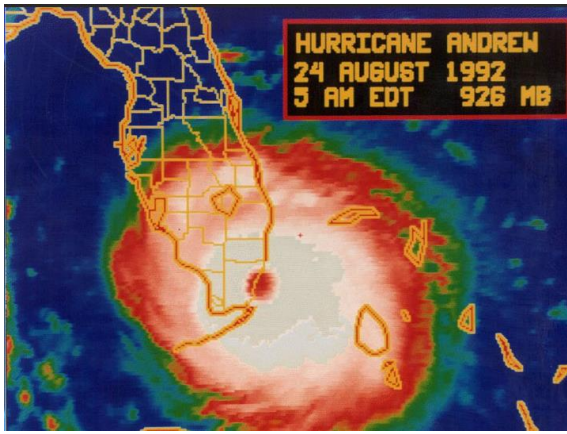
What to do after a storm

[Make sure you know what to do after a storm to stay safe.](#)



- Listen to local officials for information
 - If you evacuated make sure it is safe to come back from local officials
- When assessing damage be careful of down powerlines
- If there is still flooding turn around
- Do not touch electrical equipment if still wet
- Reporting Damage: it is important to do the following before clean up
 - Take pictures of water lines on the house
 - Take pictures of any damage, more pictures the better
 - Document estimated cost of damage

- Send information to Pinellas County (the Madeira Beach Community Development team can also help get information to the County)
- Contact your insurance company for further information on your policy and what information they need
- Debris Clean Up
 - Public Works will work hard to collect debris on the curb
 - Debris pick up will start with major roads and continue into neighborhoods
 - Garbage pick up might not be on a regular schedule as the dumping of debris takes a bit longer post storm
 - Dispose of sandbags properly
- Properly apply for permits for restoration (contact the Building or Community Development Departments for specific information)
 - FEMA 50% rule must be followed when repairing/restoring homes



SALES TAX HOLIDAY – DISASTER PREPAREDNESS SUPPLIES/ITEMS

Additionally, the FL legislature and governor approved a sales tax holiday on various hurricane/storm season preparation items and supplies that runs through June 8, 2024. Many items are included in the no sales tax period including:

- Portable generators costing \$750 or less
- Two-way radios, tarps, tie-down kits costing \$50 or less
- Batteries, coolers, ice-chests costing \$30 or less
- Gas or diesel fuel containers costing \$25 or less
- Battery-powered flashlights, candles, tiki-type torches \$20 or less

And much more! Please view the below announcement.



TIP

Tax Information Publication

TIP #14A01-03
Date Issued: 05/23/14

2014 Hurricane Preparedness Sales Tax Holiday May 31 through June 8, 2014

The holiday begins at 12:01 a.m. on Saturday, May 31, 2014, and ends at 11:59 p.m. on Sunday, June 8, 2014. During this holiday period, qualifying items related to hurricane preparedness are exempt from sales tax. This holiday does **not** apply to sales in a theme park, entertainment complex, public lodging establishment, or airport, or to the rental or repair of any of these items.

The May 8, 2024, Commission Meeting included the following **National Safe Boating Week** proclamation provided to our very own US Coast Guard Auxiliary. The purpose of the proclamation continued to be to bring attention to important and useful life-saving tips for recreational boaters to enjoy safer and more fun experiences out on the various waterways. Thank you to the US Coast Guard Auxiliary for their continued support of National Safe Boating Week.



PROCLAMATION
National Safe Boating Week
May 18 – May 24, 2024

For nearly 90 million Americans, boating continues to be a popular recreational activity. From coast to coast, and everywhere in between, people are taking to the water and enjoying time together boating, sailing, paddling, and fishing. During National Safe Boating Week, we want to bring special attention to this pastime and remind recreational boaters of a few tips to ensure that they and their loved ones are safe and responsible while exploring our nation's waterways.

Proper planning for a day of boating begins even before leaving home and getting a free vessel safety check, taking a safe boating course at the beginning of the boating season, filing a float plan with a trusted family member or friend, and checking the weather before boating are key steps to enjoy boating. Everyone should always wear a U.S. Coast Guard-approved life jacket while boating. Drowning remains the number one cause of death for recreational boaters each year, and most drowning victims in recreational boating accidents are not wearing a life jacket. Safe and responsible boating includes never operating a boat while under the influence of drugs or alcohol and knowing basic navigation rules.

National Safe Boating Week is observed to bring attention to important life-saving tips for recreational boaters to have a safer, more fun experience out on the water.

Whereas, on average, 700 people die each year in boating-related accidents in the U.S.; approximately three-fourths of these are fatalities caused by drowning. The vast majority of these accidents are caused by human error or poor judgment and not by the boat, equipment, or environmental factors; and

Whereas, a significant number of boaters who lose their lives by drowning would be alive today had they worn their life jacket; and

Whereas, to combat these statistics, the National Safe Boating Council, in partnership with the U.S. Coast Guard and the National Association of State Boating Law Administrators, will launch the annual North American Safe Boating Campaign during National Safe Boating Week. The Campaign is designed to reach more than 70 million boaters around North America and communicates this year's life-saving message: Boat Smart. Boat Safe. Wear It: and

The May 8, 2024, Commission Meeting also recognized **National Public Works Week** May 19 - 25, 2024, with the following proclamation recognizing the vast and varied contributions and daily work of our fabulous Public Works employees that regularly help to make our City shine and smile.



National Public Works Week Proclamation
May 19–25, 2024
“Advancing Quality of Life for All”

WHEREAS, public works professionals focus on infrastructure, facilities, and services that are of vital importance to sustainable and resilient communities and the public health, high quality of life, and well-being of the people of the City of Madeira Beach, Florida; and,

WHEREAS, infrastructure, facilities, and services could not be provided without the dedicated efforts of public works professionals, who are engineers, managers, and employees at all levels of government and the private sector, who are responsible for rebuilding, improving, and protecting our nation’s transportation, water supply, water treatment, and solid waste systems, public buildings, and other structures and facilities essential for our citizens; and,

WHEREAS, it is in the public interest for the citizens, civic leaders, and children in the City of Madeira Beach, Florida, to gain knowledge of and maintain an ongoing interest and understanding of the importance of public works and public works programs in their respective communities; and,

WHEREAS, the year 2024 marks the 64th Annual National Public Works Week sponsored by the American Public Works Association/Canadian Public Works Association;

NOW THEREFORE, I, James “Jim” Rostek, Mayor of the City of Madeira Beach, Florida do hereby designate the week May 19–25, 2024 as

National Public Works Week

and urge all citizens to join with representatives of the American Public Works Association and government agencies in activities, events, and ceremonies designed to pay tribute to our public works professionals, engineers, managers, and employees and to recognize the substantial contributions they make to protecting our national health, safety, and quality of life.

CITY VISIONING – MISSION & VISION STATEMENTS

We have begun our visioning process to determine the future of our wonderful City. Numerous Commission and public meetings will be held by late summer/early fall to review and discuss our City’s Mission and Vision Statements, essentially a very comprehensive look at the City’s master plan that will guide our development/redevelopment, public safety, infrastructure maintenance, and

over-all quality of life over the next twenty (20) years. Please stay tuned for notices on these and other public meetings to obtain your input.



City of Madeira Beach’s Mission Statement

Madeira Beach, A Gulf Coast barrier island community, provides exceptional services to our residents, businesses, and visitors in a manner consistent with the eclectic nature of our city. We celebrate a quality of life enjoyed by all.

City of Madeira Beach’s Vision Statement

Madeira Beach, gateway to the Gulf, is a welcoming, livable community dedicated to the preservation of our pristine natural beaches and our eclectic neighborhoods which create a unique sense of place for all.

Public Trust - *We believe that honesty and integrity are the foundation of all constructive relationships and the basis of public trust. We will ensure this through ethical behavior and decision making.*

Safety - *We value safety by promoting a healthy environment, infrastructure, and lifestyle for the community.*

Transparency - *We will protect and preserve open and honest governance to maintain the public’s trust and confidence.*

Teamwork - *We are committed to working together, embracing diversity and inclusion to best serve one another and the public.*

Accountability - *We define accountability as taking ownership and responsibility for the outcomes of our decisions, actions, and management of our resources.*

Professionalism - *Professionalism is dedication to excellence through integrity, requiring careful analysis of issues, free of personal biases, with a commitment to the organization and the community.*

Respect - *We value all viewpoints and opinions and treat each other with courtesy and respect.*

CITY BUDGET

The next Fiscal Year (FY) 24 Budget Workshop will take place on Wednesday, June 26, beginning at 4 pm (at City Commission Chambers, 300 Municipal Dr) to discuss department personnel and operating expenditures, the City’s tax (millage) rate, and various non-departmental expenditures including contributions to other agencies (Chambers of Commerce, Coast Guard Auxiliary, etc). A reminder that the City’s fiscal year runs from October 1 to September 30 – so our fiscal year 2024,

will conclude this September 30, with the fiscal year 2025, beginning the following day on October 1, 2024. Our property/millage tax rate compared to other cities (millage rate utilized for FY 24 budget):

MILLAGE RATES – MB & OTHER CITIES

<u>Municipality</u>	<u>FY 2022 millage rate</u>
City of Clearwater	5.8850
City of South Pasadena	4.9650
City of Dunedin	4.1345
City of Treasure Island	3.8129
City of St. Pete Beach	3.1500
City of Madeira Beach	2.7500
City of Belleair Beach	2.0394
City of Indian Rocks Beach	1.8326

CITY CLEAN-UPS & BEAUTIFICATION

Thank you very much to our wonderful Madeira Beach organizations, Trash Pirates and Trash Turtles that once again held clean-ups in May as well as the organization *Keep Pinellas Beautiful* for their continued support of our two clean-up organizations and over-all countywide beautification.



Trash Pirates of Mad Beach



Trash Turtles



- Trash Pirates monthly clean-up on Sat, June 1

Thank you to all the wonderful volunteers, family, and friends that continue to make our community a better place to live, learn, work, and play. The pounds of trash removed at the clean-ups truly make our slice of paradise shine. We very much appreciated all who volunteered their time keeping our ***Two Miles Long and a Smile Wide*** city looking fabulous !

Additionally, our City Public Works and Recreation crews continued daily maintaining our beach/sand, parks, and public rights-of-way clean and beautiful. From the daily sand raking to

ENVIRONMENTAL STEWARDSHIP – LEAVE NO TRACE

As we continue with beautification work including the monthly city-wide clean-ups and enhanced recycling services, we will also continue reminding our residents, businesses, and visitors to ensure all trash/waste ends up in the proper containers particularly when visiting our sand. Also please remember: No dogs on the Sand, No glass on the Sand. Fines are \$250 for littering and \$93 for dog on the sand/beach:



Beach Ordinances

Sec. 42-37 - Leave no trace

- Any unattended tent or property left on the Public Beach at night shall be deemed discarded by the owners and become the property of the City of Madeira Beach and may be removed and disposed of by the appropriate authority.
- All holes on the beach are to be filled in the same day they are created.
- Camping, bonfire, grilling and glass are prohibited.

Sec. 42-38 - Enforcement

- Violation of any provision of this article shall be subject to the following penalties:
 - ⇒ First violation: \$100.00 fine.
 - ⇒ Second violation: \$200.00 fine.
 - ⇒ Third violation: Fine not to exceed \$500.00 pursuant to F.S. § 162.22.

Sec. 10-5 – Animals banned from Public Beaches

- It shall be unlawful for any dog, cat, other animal, whether running at large, on a leash, or being carried, to be on any public beach within the city.

**For more information or questions please call
Code Enforcement at 727-391-9951 X 295**

Help us leave no Trace !

Sanitation-Trash Collection

REMINDER: Trash containers need to be stored somewhere other than curbside, and wheeled out to the curb for collection no earlier than 5:30 pm the day prior to collection, and removed away from the curb by sunset the day of collection. If your container is damaged or missing please contact the City of Madeira Beach Public Works/Sanitation department at 727.543.8154. The City of Madeira Beach greatly appreciates everyone's patience and understanding with the trash collection change that will help to keep our City even cleaner.

TURTLE NESTING SEASON BEGAN MAY 1



Here in Madeira Beach, we love sea turtles! Nesting season runs from May 1st to November 30th. The City of Madeira Beach greatly appreciates your support by helping to pick up litter on the beach, filling sand holes on the beach, and making sure your home lighting is sea turtle compliant if you live on the beach side. Look below for some links on more information on what you can do and organizations that help our beloved sea turtles!

- **Pinellas County Sea Turtle Information** – pinellascounty.org/environmental/coastal/sea-turtles.htm
- **SeaTurtleTrackers.org**
- **Clearwater Marine Aquarium Rescue Program** – <https://mission.cmaquarium.org/what-we-do/rescue-rehab-release>
- **Madeira Beach Leave No Trace Ordinance** - <https://storage.googleapis.com/proudcity/madeirabeachfl/uploads/2021/04/Leave-no-trace-flyer.pdf>



UPCOMING SPECIAL EVENTS/ACTIVITIES/MEETINGS

- (1) **Trash Pirates monthly clean up** at John's Pass Bell Tower area and Archibald Park, Sat, Jun 1 and Sat, July 6 beginning at 8 am.
- (2) **BOARD OF COMMISSIONERS REGULAR MEETING**, Wed, June 12, 6 pm, CITY HALL – Commission Chambers
- (3) **Water Safety/Swim Zone Public Meeting**, Tue, June 18, 6 pm CITY HALL – Commission Chamber and Sat, June 29, 11 am CITY HALL – Commission Chambers
- (4) **City Master Plan Public Meeting/Community Workshop**, Thu, June 25, 6 pm CITY HALL – Commission Chambers
- (5) **Big-C Monthly Meeting**, Wednesday, June 26, 9 am, Indian Rocks Beach Commission Chambers, 1507 Bay Palm Blvd
- (6) **BOARD OF COMMISSIONERS BUDGET WORKSHOP** CITY HALL, Wed, June 26, 4pm – Commission Chambers
- (7) **BOARD OF COMMISSIONERS WORKSHOP** CITY HALL, Wed, June 26, 6 pm – Commission Chambers
- (8) **Madeira Beach Sunset 5K, Friday, June 28, 6 pm, John's Pass Park**
- (9) **Final Friday, Friday, June 28, 6 pm, John's Pass Bell Tower area**
- (10) **Independence Day Fireworks**, Wed, July 3, 9 pm

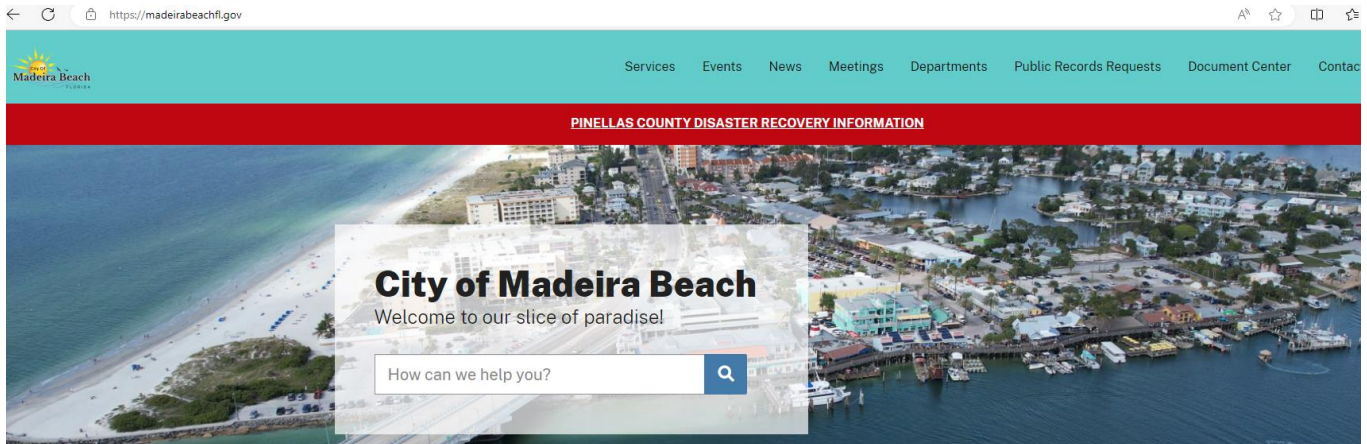


CONTACTING CITY OF MADEIRA BEACH: a reminder of the various means and methods to contact/reach out to us, report an issue/concern, visit, etc.,

- City internet/web site: www.madeirabeachfl.gov
- Via email (listed on our website): rgomez@madeirabeachfl.gov
-all city employee emails are the first letter of the first name followed by last name
- On the phone (City Manager Cell Phone): **727-580-8014**

- In person at City Hall, 300 Municipal Dr, open M-F 8 am to 4:30 pm: to obtain a resident permit parking pass/sticker, purchase our 75th anniversary items (shirts, hats, etc), to ask a question(s), or to just say hello

- In person at City Hall Commission Chambers, for our monthly Board of Commission meetings: Regular Meeting on the 2nd Tuesday of each month
Workshop Meeting on the 4th Tuesday of each month
-both typically begin at 6pm



Thank you very much for your attention. Again, a huge thank you to all City staff that daily make Madeira Beach shine. Please let us know of any matter needing the City's attention. Stay Safe, enjoy Our Slice of Paradise, and a wish for all to enjoy every day throughout 2024 !!

BUILDING DEPARTMENT - redevelopment/economic development continues at a steady pace including several large condominium projects on-going and/or under current plan review.

- The **Schooner Resort** is under review
- **14048 Gulf Blvd – The Beach Flower**
 - Foundation complete – waiting on building permit.
- **15405 Gulf Blvd. Azul Townhomes**
 - Phase #1**
 - ✓ All units are complete with the exception of punch items for the building. (6) units.
 - ✓ All irrigation sleeves are in.
 - ✓ Base rock is in process for parking and drive isles.
 - ✓ 50 cubes of pervious pavers are on site. Partial installation should begin by June 9th.
 - ✓ Landscaping should begin later that week.
 - Phase #2**
 - ✓ Same comment as #1 above.
 - ✓ Working on irrigation sleeves at the (2) unit bldg.
 - ✓ Same as #3 above for the (4) unit
 - ✓ Rock for the (2) unit will start later this week.
 - ✓ Swimming pool shell has been shot.
 - ✓ The pool underground plumbing has passed insp.
 - ✓ Pool equipment will be partially set this week.
 - ✓ Landscaping is about a week and a half out.
- The **Holiday Isles projects** (*The Development Order expires October 20, 2024*)
 - ✓ **555 150th Ave.** (Hampton Inn Hotel) – (*The permit #4082 expires July 1, 2024*)
Site clearing and grading work continues – expected to be complete in two to three weeks.
 - ✓ **565 150th Ave.** (31-unit building) – (*The permit #20210386 expires January 26, 2026*)
New silt fencing installed, no scheduled date to start

Permit Type Issued (05/01/2024 through 05/31/2024):

- | | | |
|---|--|--|
| • SFH projects – (1)
<i>Single Family Homes</i> | • Commercial projects – (1)
<i>Remodel</i> | • Residential projects – (8)
<i>Remodel</i> |
| • Docks & Lift – (7)
<i>Replacement & Repairs</i> | • Roof – (9)
<i>New & Re-roof</i> | • Fence – (6)
<i>New & Replacement</i> |
| • Generator – (0)
<i>New Generator</i> | • Swimming Pool – (2)
<i>New</i> | • Seawall– (0)
<i>New Seawall & Cap</i> |
| • Demo Permits – (3)
<i>Demolition</i> | • Driveway/Pavers – (2)
<i>New</i> | • Deck – (2)
<i>New & Replacement</i> |
| • Windows/Doors – (10)
<i>Replacement</i> | • Mechanical E/C/O's – (22)
<i>New AC units</i> | • Sign projects – (0)
<i>New Sign Permits</i> |
| • Electrical – (9)
<i>Meter, Panel C/O's</i> | • Plumbing – (5)
<i>Sewer & Replacements</i> | • Solar Permits – (1)
<i>New Solar Permits</i> |

Monthly Totals (05/01/2024 through 05/31/2024):

➤ **Building Department:**

1. 99 different types of permits were processed & issued.
2. \$82,664.74 Permit fees collected.
3. \$3,045,610 Permit estimated value or cost.
4. 296 completed inspections (average 15 +/- per day)

➤ **Building Code Compliance & Residential Rental Inspections:**

1. 10 new code compliance cases were created.
2. 11 code compliance cases being resolved.
3. 51 open/outstanding code compliance cases.
4. 2 residential rental inspections for the month of May.

Community Development Department

Number of permit applications have increased in number with an approximate 2 week timeline for review.

Traffic continues to be steady for open hours on Wednesdays.

The feedback that we received in our April Public Workshops for John's Pass Village Zoning has been compiled and presented to the Planning Commission.

Staff presented potential fence code amendments to the commission and received feedback and comments. The feedback was incorporated into a proposed ordinance change to be presented at the next LPA meeting to be sent to the BOC if approved.

Commissioners requested walking tours of the proposed Character Districts in order to have a better understanding of information presented at the April Workshops. Three of them have been conducted. They went well and some of the information gathered was very valuable.

Staff has been working with Kimly-Horn to create a public workshop for the new Master Plan. The goal is to gain information that the community has for the future of the city. We scheduled the first Workshop for Thursday, June 27, 2024, at City Hall beginning at 6 pm.

Marina Department

FY 2024 Monthly Revenue by account through May 2024

Account #	Description	Oct'23	Nov'23	Dec'23	Jan'24	Feb'24	Mar'24	Apr'24	May'24	Jun'24	Jul'24	Aug'24	Sep'24	Totals
405.9300.347500	ATM Service Charge	-	-	-	157.00	-	-	-	-	-	-	-	-	\$ 157.00
405.9300.347901	Unleaded Fuel Sales	153,969.74	160,573.74	99,557.48	74,107.49	134,988.11	240,673.70	303,421.39	288,236.03	-	-	-	-	\$ 1,455,527.68
405.9300.347902	Diesel Sales	9,228.65	7,495.39	11,003.36	13,599.55	8,490.76	9,723.57	10,124.47	10,039.35	-	-	-	-	\$ 79,705.10
405.9300.347903	Diesel - Commerical	36,334.16	27,119.20	21,559.97	23,409.26	30,523.49	35,490.74	23,991.46	38,006.36	-	-	-	-	\$ 236,434.64
405.9300.347904	Purchases Fuel	-	-	-	-	-	-	-	-	-	-	-	-	\$ -
405.9300.347905	Propane Sales	160.93	183.92	206.91	206.91	206.91	206.91	22.99	206.91	-	-	-	-	\$ 1,402.39
405.9300.347906	Propane - Exempt	22.99	22.99	-	-	75.00	-	22.99	-	-	-	-	-	\$ 143.97
405.9300.347907	Purchases Propane	-	-	-	-	-	-	-	-	-	-	-	-	\$ -
405.9300.347908	Misc Store Income-Taxable	17,513.88	18,899.35	16,118.21	14,682.04	17,908.99	30,108.54	31,946.64	33,271.86	-	-	-	-	\$ 180,449.51
405.9300.347909	Misc Store Income-Non Taxable	204.00	146.00	103.99	121.00	149.00	200.00	224.00	328.04	-	-	-	-	\$ 1,476.03
405.9300.347910	Purchases Store	-	-	-	-	-	-	-	-	-	-	-	-	\$ -
405.9300.347911	Dry Storage Fees	11,335.05	11,204.34	11,204.34	11,463.38	11,435.21	11,407.04	11,091.68	11,455.93	-	-	-	-	\$ 90,596.97
405.9300.347912	Transient Rentals	6,825.88	8,045.09	5,830.87	6,716.10	5,827.49	9,049.38	7,834.08	9,581.38	-	-	-	-	\$ 59,710.27
405.9300.347913	Marina Slip Rent	20,618.00	21,615.00	21,615.00	21,615.00	21,927.00	22,323.50	22,313.50	22,671.50	-	-	-	-	\$ 174,698.50
405.9300.347914	Annual Fishing Tournament	-	-	-	-	6,146.70	24,693.58	322.43	-	-	-	-	-	\$ 31,162.71
405.9300.347915	Land & Sea Sales	-	-	-	-	-	-	-	-	-	-	-	-	\$ -
405.9300.347916	Late Fees	-	-	-	-	-	-	-	-	-	-	-	-	\$ -
405.9300.347917	Boat Ramp Parking	510.28	402.81	325.25	262.62	371.06	515.91	909.42	1,149.55	-	-	-	-	\$ 4,446.90
405.9300.361100	Interest Earnings	14,528.90	13,015.69	13,966.05	14,521.48	13,511.53	14,845.25	3,260.37	3,376.73	-	-	-	-	\$ 91,026.00
405.9300.364000	Sale/Disposition of Capital Assets	-	-	-	-	-	-	-	-	-	-	-	-	\$ -
405.9300.369900	Other Miscellaneous Revenues	-	-	-	-	-	-	-	-	-	-	-	-	\$ -
405.9300.369903	Refund Prior Year Expenses	-	-	-	-	-	-	-	-	-	-	-	-	\$ -
405.9300.369904	Sales Tax Collection Allowance	30.00	30.00	30.00	30.00	30.00	30.00	30.00	-	-	-	-	-	\$ 210.00
405.9300.369912	Boat Ramp Fees	-	-	-	-	-	-	-	-	-	-	-	-	\$ -
405.9300.369913	Commission - Laundry Equipment	55.00	51.25	65.50	45.50	77.50	99.75	129.75	97.25	-	-	-	-	\$ 621.50
405.9300.380000	Other Sources	-	-	-	-	-	-	-	-	-	-	-	-	\$ -
405.9300.380001	Fund Balance/Net Position Carryover	-	-	-	-	-	-	-	-	-	-	-	-	\$ -
405.9300.381002	Transfer from Sanitation Fund	-	-	-	-	-	-	-	-	-	-	-	-	\$ -
405.9300.381003	Transfer from Stormwater Fund	-	-	-	-	-	-	-	-	-	-	-	-	\$ -
405.9300.389201	Federal Grant - Clean Vessel	-	-	-	-	-	-	-	-	-	-	-	-	\$ -
405.9300.389801	Asset Transfer In from Governmental	-	-	-	-	-	-	-	-	-	-	-	-	\$ -
		271,337.46	268,804.77	201,586.93	180,937.33	251,668.75	399,367.87	415,645.17	418,420.89	-	-	-	-	\$ 2,407,769.17

Parking

FY 2024 Monthly Revenue through May 2024, approximately 5% less than through the same time period in FY 2023:

Month	Parking Meter	Parking Fines	Monthly Totals
Oct-23	235,464.24	36,881.00	272,345.24
Nov-23	187,037.59	39,142.00	226,179.59
Dec-23	161,639.03	32,960.00	194,599.03
Jan-24	177,987.57	43,720.00	221,707.57
Feb-24	243,456.12	39,046.40	282,502.52
Mar-24	405,334.81	39,465.00	444,799.81
Apr-24	357,611.82	40,710.00	398,321.82
May-24	361,132.67	43,862.60	404,995.27
Jun-24	-	-	-
Jul-24	-	-	-
Aug-24	-	-	-
Sep-24	-	-	-
Fiscal Year 2024	\$ 2,129,663.85	\$ 315,787.00	\$ 2,445,450.85

PUBLIC WORKS DEPARTMENT - Project Updates

6-3-24

Patriot Park Dock Replacement

Project consist of the removal of both the East and West docks and replace with new in. The new docks are in the same footprint as the old but will consist of composite decking and aluminum handrails that will have drops for fishing.

- BOC Approved \$156,465.00 (Base contract price \$119,715.00 with possible unknown cost of \$750 per piling 48 total if drilling was needed) to Speeler Foundations on January 10, 2024
- Handrails have been provided from Gator Dock & Gator Bridge separately for the amount of \$20,257.94 to save cost on tax.
- A few handrails have been sent back to Gator due to being fabricated incorrectly staff anticipates project completion by July 2024.

Beach Groin Renourishment Project

The project will consist of 22 of the 37 existing beach groins to be fortified with vinyl sheets (seawall sheets) set on each side and through bolted to the beach groin and poured with concrete. Speeler Foundations was awarded the contract by the BOC at the April 10, 2024 BOC regular meeting for a total of \$3,838,677.99. The City has received a grant from FDEP for \$1,750,000. The contractor will work on the water or land side at a time leaving a pedestrian walk path open at all times. If anyone would like to see the permits or plans please visit - [DemandStar](#)

- Project Start May 6, 2024
- Anticipated completion date February 2025
- Current Beach Groin upland (approximately 60-100 feet) completed on 7 from 155th to Pinellas County Park skipping Archibald, Ocean Sands and Arie Dam (turtle nest)
 - **Sea Turtle Conditions**
 - No work is to start until Clearwater Marine Aquarium has cleared the beach each morning.
 - No equipment is to be left on the beach over night
 - All holes due to construction are to be filled each night
 - If a turtle nest construction must stay 20 feet away at all times



Original Groin with sheets installed ready for concrete



Partially Completed with new concrete



Sheet installation on original groin



Original Beach Groins to be fortified with new vinyl sheets

Area 3 – E Parsley, W Parsley, Marguerite, A Street, B Street, and Lynn Way. Roadway and Drainage improvement Project.

The project will consist of removing and replacing all stormwater infrastructure, replacement of the concrete curbs, and Mill and Resurface the roadway. The BOC approved the Scope of work for Deuel & Association now known as Transystems to start the engineering on February 24, 2022, for the amount of \$165,000.00. A grant has been received from FDOT for \$549,400 for the construction portion of the project.

- Working on Temporary Construction Easements for the removal and replacement of all stormwater pipes.
- Permits received from SWFWMD March 2024
- Working on Putting the RFP together and plan to place out to bid in by June 2024

Area 5- 131st Ave E and 129th Ave Roadway and Drainage improvement project.

The project will consist of removing and replacing all stormwater infrastructure, replacement of the concrete curbs, and Mill and Resurface the roadway. The BOC approved the Scope of work for Transystems to start the engineering on April 12, 2023, for \$52,000.00.

- Project is still in design at 90% plans and waiting on review and comments from Pinellas County for their utility replacement.

Gulf Lane and Beach Access roadway and drainage improvements

The project consists of Gulf Lane, Johns Pass Park, and the Public Beach Accesses from 130th North to 135th to be milled and resurfaced. The portion of the road from 130th parking lot north to 131st has pervious concrete along with a small section from 133rd South to the Bare Foot Entrance due to elevation and the remainder of the project is asphalt. The project was awarded to Keystone Excavators by the BOC on June 14, 2023, for a total cost of \$2,188,903.50.

- Completed May 2024

Gulf Blvd Utility Undergrounding

This Project will consist of the Final Phase of Gulf Blvd undergrounding from 144th Ave South to Johns Pass. Once permits and all signed easement documents are received the contractor will start a boring conduit along Gulf Blvd. There will be temporary land closures depending on the location and MOT will be set up. This project is funded by the Penny for Pinellas <https://www.pennyforpinellas.org/>

- Anticipated to start construction June 2024- FDOT Permit received May 2024
- Paid Duke Energy BCE June 2023 for \$2,574,433.93 Approved by the BOC at a special meeting on February 13, 2023.
- The Engineering Firm for this Project who is responsible for the oversight of the boring contractor is Utility Consultants of Florida.
 - Phase 1 proposal for the Design, planning, pre – construction phase was approved by the BOC on 2-9-22 for \$99,670.00.
 - Phase 2 Proposal for the Construction phase Approved by the BOC 9-14-22 for \$2,348,589.31.

Area 6A Roadway and Drainage Improvement project

The project will consist of removing and replacing all stormwater infrastructure, replacement of the concrete curbs, and Mill and Resurface the roadway. The BOC approved the Scope of work for Transystems to start the engineering on April 12, 2023, for \$141,500.00. A grant has been received from FDOT for \$1M for the construction and construction engineering phase of this project.

- Engineering has begun, and estimated construction will start August 2024.

Archibald Park Restroom Project

Robin Gomez approved Engineering and Architecture services with Transystems for \$29,750.00 on 2-22-23. The project will consist of the demolition of the current restroom facility and the construction of new. The new restroom facility will have 4 fixtures in each, 1 of which will be an ADA stall. The new facility will have a water closet to keep all plumbing secured from any vandalism and an oversized janitorial room with a roll up garage door for equipment storage. The current facility has severe concrete spalling both underneath and inside, is not ADA complaint, and the water and sewer capacity isn't large enough for the volume.

- Plans have been completed and reviewed by all departments
- Placing out to bid June 2024
- Plan to be under construction October 2024

Beach Swim Area (Designated Swim Area on the Gulf) Permitted through FWC

Public Meetings Scheduled for June 18th at 6PM and June 29th at 11AM located at City Hall

The project consisted of replacing the floating Buoys with set pilings. The buoys are not permanently fixed and break loose during storm events or high surfs. The invention of this project was for safety to ensure the motorized vessels stay out of the designated swim areas and that they are more permanently in place.

- Project started and then removed – Each piling will have a 3'X 3' Sign
 - Installation of 16 Pilings with Swim area signs from Johns Pass north to 131st Ave.
 - Installation of 16 Pilings from 14950 Gulf Blvd to 155th Ave