

ORDINANCE 2018-01

AN ORDINANCE OF THE BOARD OF COMMISSIONERS FOR THE CITY OF MADEIRA BEACH, PINELLAS COUNTY, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR 2018 (BEGINNING OCTOBER 1, 2017 THROUGH SEPTEMBER 30, 2018) BY APPROPRIATING FUNDS FOR INCREASING THE GENERAL FUND BUDGET AND ADOPTING A BUDGET AMENDMENT

WHEREAS, the City of Madeira Beach Board of Commissioners has approved an annual budget for Fiscal Year 2018; and

WHEREAS, the City of Madeira Beach Board of Commissioners desires to amend the annual budget for Fiscal Year 2018; and

NOW, THEREFORE, Be it ordained by the Board of Commissioners of the City of Madeira Beach, Florida:

SECTION 1. The Board of Commissioners authorizes the budget for Fiscal Year 2018 to hereby be amended to reflect an increase in the General Fund Budget revenues in the amount of \$1,960,313.00. Reflected in this amount is \$1,920,260.00 to be received from a Joint Participation Agreement with the Florida Department of Transportation (FDOT) and \$40,053.00 received from a Federal funded (FEMA) Fire Fighters Grant.

SECTION 2. The Board of Commissioners authorizes the budget for Fiscal Year 2018 to hereby be amended to reflect the expenditures made in the amount of \$1,960,313.00. Reflected in this amount is \$1,920,260.00 funded from a Joint Participation Agreement with the Florida Department of Transportation (FDOT) and \$40,053.00 funded from a Federal (FEMA) Fire Fighters Grant.

SECTION 3. The Board of Commissioners authorizes management to allocate the budget amendment to the appropriate revenue and expenditure accounts.

SECTION 4. Ordinance 2018-01 shall become effective immediately upon final adoption by the Board of Commissioners.

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INTRODUCED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE
CITY OF MADEIRA BEACH, This 13 day of February, 2018.



Maggi Black, Mayor

ATTEST:



Clara VanBlargan, City Clerk

APPROVED AS TO FORM:



Ralf Brookes, City Attorney

PASSED ON FIRST READING: JANUARY 9, 2018
PUBLISHED: JANUARY 26, 2018
PASSED ON SECOND READING: FEBRUARY 13, 2018

**Budget Amendment – General Fund
FY 2018**

**Ordinance 2018-01
Exhibit A**

Budget Amendment Description	Fund	Account no.	Debit	Credit
FDOT – Gulf Boulevard Resurfacing Project	General	001.1400.6323	1,920,260.00	
FEMA Fire Fighters Grant	General	001.4000.5200	40,053.00	
General Fund Appropriations	General	001.0000.6669		1,960,313.00
	Total		<u>1,960,313.00</u>	<u>1,960,313.00</u>
FDOT – Gulf Blvd. Resurfacing Project	General	001.335.130	1,920,260.00	
FEMA Fire Fighters Grant	General	001.331.508	40,053.00	
Estimated Revenues	General	001.0000.7779		1,960,313 .00
	Total		<u>1,960,313.00</u>	<u>1,960,313.00</u>