

RESOLUTION 2019-16

A RESOLUTION OF THE BOARD OF COMMISSIONERS FOR THE CITY OF MADEIRA BEACH, PINELLAS COUNTY, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR 2019 (BEGINNING OCTOBER 1, 2018 THROUGH SEPTEMBER 30, 2019) BY INCREASING THE GENERAL FUND, ARCHIBALD, BUILDING, AND GAS FUND APPROPRIATIONS AND EXPENDITURES; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City of Madeira Beach Board of Commissioners has approved an annual budget for the Fiscal Year 2019; and

WHEREAS, Florida Statutes 166.241 authorizes the governing body of a municipality to adopt a final amendment to the Budget within 60 days following the end of the Fiscal Year; and

WHEREAS, the City of Madeira Beach Board of Commissioners desires to adopt an amendment to the annual Fiscal Year 2019 Budget; and

WHEREAS, Section 10.5 of the Madeira Beach City Charter authorizes the Board of Commissioners to amend the adopted budget by resolution; and

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF MADEIRA BEACH, FLORIDA, AS FOLLOWS:

SECTION 1. The Board of Commissioners authorizes the Budget for Fiscal Year 2019 to hereby be amended to reflect an increase in the General Fund Appropriations Revenue and Expenditures (See Exhibit A).

SECTION 2. The Board of Commissioners authorizes the Budget for Fiscal Year 2019 to hereby be amended to reflect an increase in the Archibald Fund Appropriations and Expenditures (See Exhibit A).

SECTION 3. The Board of Commissioners authorizes the Budget for Fiscal Year 2019 to hereby be amended to reflect an increase in the Building Fund Appropriations and Expenditures (See Exhibit A).

SECTION 3. The Board of Commissioners authorizes the Budget for Fiscal Year 2019 to hereby be amended to reflect an increase in the Gas Fund Appropriations and Expenditures (See Exhibit A).

SECTION 4. The Board of Commissioners authorizes Director of Finance/City Treasurer to allocate the budget amendment pursuant to the account level detailed provided as Exhibit A.

SECTION 5. Ordinance 2019-16 shall become effective immediately upon final adoption by the Board of Commissioners.

PASSED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE CITY OF MADEIRA BEACH, FLORIDA, THIS 19th DAY OF November, 2019

Maggi Black
Maggi Black, Mayor

ATTEST:

Clara VanBlargen
Clara VanBlargen, MMC, MSM, City Clerk

APPROVED AS TO FORM:

Ralf Brookes
Ralf Brookes, City Attorney



**Budget Amendment -General, Archibald, Building, and Gas Funds
FY 2019**

**Resolution 2019-16
Exhibit A**

<u>Budget Amendment Description</u>	<u>Fund</u>	<u>Account no.</u>	<u>Debit</u>	<u>Credit</u>
FDOT - Gulf Boulevard Resurfacing Project	General	001.335.130		900,100
Gulf Blvd. County Funding (Underground Utiltites)	General	001.381.888		760,900
General Fund Appropriations	General	001.0000.6669	1,661,000	
			<u>1,661,000</u>	<u>1,661,000</u>
To Increase General Fund Budget Revenues for Gulf Boulevard Resurfacing and Undergrounding Utiltites Projects completed through FY2019				
Salaries & Wages (City Manager)	General	001.1000.1200	14,700	
Salaries & Wages (Finance)	General	001.1100.1200	14,000	
Contractual Service (Finance)	General	001.1100.3400	16,100	
Printing & Binding (Finance)	General	001.1100.4700	3,000	
Website Services (Nondepartmental)	General	001.1400.3123	19,000	
Contractual Services (Nondepartmental)	General	001.1400.3400	17,800	
Electric -Building (Nondepartmental)	General	001.1400.4331	2,600	
General Insurance (Nondepartmental)	General	001.1400.4500	4,700	
Maintenance Building (Nondepartmental)	General	001.1400.4610	11,500	
Maintenance Other Equip. (Nondepartmental)	General	001.1400.4640	7,900	
Gulf Blvd. Improvement (Nondepartmental)	General	001.1400.6323	490,904	
Capital Equipment (Fire)	General	001.4000.6400	26,600	
County Services (Law Enforcement)	General	001.4010.3410	1,000	
Overtime (Parking)	General	001.6000.1400	3,300	
Capital Equipment (Parking)	General	001.6000.6400	9,100	
General Fund Appropriations	General	001.0000.6669		642,204
			<u>642,204</u>	<u>642,204</u>
To Increase General Fund Budgeted Expenditures for various departmental accounts				
Capital Improvement	Archibald	110.9910.6300	8,700	
Archibald Fund Appropriations	Archibald	110.0000.6669		8,700
			<u>8,700</u>	<u>8,700</u>
To Increase Archibald Fund Budgeted Expenditures for Dog Park Improvements				
Professional Services	Building	125.5240.3100	29,100	
Software Support	Building	125.5240.3121	3,700	
Building Fund Appropriations	Building	125.0000.6669		32,800
			<u>32,800</u>	<u>32,800</u>
To Increase Building Fund Budgeted Expenditures for Professional Services and Software Support accounts				
Electric - Street Lights	Gas	150.5410.4336	11,100	
Gas Fund Appropriations	Gas	150.0000.6669		11,100
			<u>11,100</u>	<u>11,100</u>
To Increase Gas Fund Budgeted Expenditures for Electric - Street Lights account				