



**Building Permit & Inspection Utilization Report  
Building Fund 125**

	<b>For the Year Ended September 30, 2019</b>	<b>For the Year Ended September 30, 2020</b>
<b>REVENUES:</b>		
Building Permits	\$ 849,658	\$ 803,188
Applications / Fees	3,100	246
Plan Review	553	1,100
Allocated Investment Earnings	8,633	20,101
Other Revenues	1,683	1,734
(Includes Other Misc. Revs and Refund PY Expenses)		
<b>Balance Carryforward:</b>	397,393	714,615
<b>EXPENSES:</b>		
Personnel Services Costs	319,095	336,415
Operating Expenses	137,533	136,783
Capital Outlay	-	11,225
<b>UTILIZATION INFO:</b>		
Number of Building Permit Applications Submitted	1,404	986
Number of Building Permits Issued	1,034	1,086
Number of Building (Re)Inspections Requested	2,831	2,564
Number of Building (Re)Inspections Conducted	2,831	2,564
Number of Private Provider Inspections	3/158 Types	2/158 Types
Number of Private Provider Audits	-	-
Number of Dedicated Personnel	4.20	4.45