

#### **CITY MANAGER'S REPORT - NOVEMBER 2023**

I hope you enjoyed this past month of November as much as I did with less humid weather, eclectic sunsets, and annual celebrations including the Veteran's Day boat parade, the King of the Beach fishing tournament/activities, and Thanksgiving Day/week festivities with family and friends. The post Halloween candy surge took us into the first weekend of November with the end of daylight-saving time producing shorter daylight hours particularly earlier sunsets, pre 6 pm (conversely earlier sunrises, pre 7 am, for those early risers). Due to the above (and more) particularly the Thanksgiving holidays, I consider November an exciting and transitional month where we begin to observe the return of our seasonal residents, the stated weather changes, shorter daylight hours, but still many opportunities to enjoy fabulous walks on the sand, and the approaching December Holiday season.

As in prior months, thousands enjoyed a variety of November activities from the monthly Trash Pirates clean-up to softball tournaments to the annual King of the Beach fishing tournament/activities to the annual Veteran's Boat Parade to the final Friday held at the John's Pass Village/Boardwalk bell tower area. I am extremely appreciative of all individuals and organizations that participated in any way from organizing, coordinating, volunteering, attending, etc., to help make all these events very successful. Please read on to learn of the many December events, updates on various City projects, and numerous data and statistics from City departments. Also enclosed below is a reminder of the March 19, 2024, Madeira Beach municipal/city election for Commissioner District 1, and Commissioner for District 2. Any interested candidates meeting the requirements to run must qualify during the candidate qualifying period that begins at Noon, Monday, December 4, 2023, and ends at Noon, Friday, December 15, 2023.

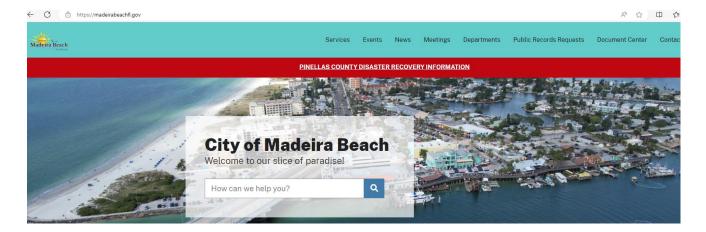
Thank you to Madeira Beach Fundamental School for inviting Mayor Rostek, Commissioner McGeehen, and myself to speak at the annual Great American Teach-in held on Wednesday, November 15. Dozens of other public and private businesses similarly participated in discussing their job/career to mostly middle school students. I appreciated that most of the 8<sup>th</sup> graders I spoke with seemed intrigued by what we do at the City of Madeira Beach and would one day like to be in charge like a school principal or city manager. My parting advice was to make sure they always do their very best in school, always be kind & nice, and have fun.

We were notified in late November that Pinellas County and their contractors, Gator Dredging and Aptim Environmental, would begin the Sand Dunes Restoration work staging from the Archibald Park parking lot. Crews began to mobilize on Monday, November 27 with sand arriving on Wed, Nov 29. Work continued throughout the last week of November and into the first week of December expected to conclude by mid-December. We reminded all to please avoid walking on the new dunes as by the middle to end of December, the planting (on the dunes) will begin. Please see below for some images of the work completed through Nov 30.

Please continue to reach out to me or any City staff via the following methods/means for any City matter. We are here to provide the most efficient and effective City services for all our residents, businesses, and visitors that continue to live in and/or visit our fabulous 2 *miles long and a smile wide* City we call Madeira Beach:

City internet/web site:

www.madeirabeachfl.gov



Via email (listed on our website): <a href="regomez@madeirabeachfl.gov">rgomez@madeirabeachfl.gov</a>
 -all city employee emails are the first letter of the first name followed by last name

On the phone (main line): 727-391-9951
 Robin Gomez' cell phone: 727-580-8014

-additional phone #'s listed on website

- In person at City Hall, 300 Municipal Dr, open M-F 8 am to 4:30 pm: to obtain a resident permit parking pass/sticker, purchase our 75<sup>th</sup> anniversary items (shirts, hats, etc), to ask a question(s), or to just say hello
- In person at City Hall Commission Chambers, for our monthly Board of Commission meetings: Regular Meeting on the 2<sup>nd</sup> Tuesday of each month
   Workshop Meeting on the 4<sup>th</sup> Tuesday of each month
   -both typically begin at 6pm

## I AM PROUD OF MY CITY - CITY STORE

New items arrived at our very own City store. Hats, holiday shirts, magnets, license plates, holiday decorations, and more bearing the various Madeira Beach logos may be purchased during City Hall normal hours, Mondays to Fridays, 8:30 am to 4:30 pm. Other options to purchase items will occur at the weekly Wednesday Madeira Way Market (10 am to 2 pm) and at various special events including the Holiday Merry Market (Sat, Dec 9, 2 pm to 8 pm) and also at our Marina Store.





# SAND DUNES RESTORATION / SHORE STABILIZATION PROJECT

Images of work through November 30, near Ocean Sands Condo buildings, just South of Archibald Park:





### **HURRICANE IDALIA**

FEMA representatives continue processing claims and meeting with homeowners, renters, and businesses impacted by Hurricane Idalia to provide a variety of resources including funding (for repairs). Finance assistance payments continue to be distributed once applications are approved. FEMA continues providing regular updates and reminders, such as the following NEWS RELEASE

Floridians who suffered damage from Hurricane Idalia had until Nov 29, 2023, to apply for federal assistance. To date, federal funding for assistance to Florida households, low-interest disaster loans, and flood insurance includes:

- \$733.4 million in federal financial assistance to households, disaster loans and flood insurance payments
  - \$78 million in FEMA Individual Assistance approved for 73,556 households.



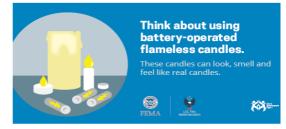
- \$75.7 million in U.S. Small Business Administration disaster loans approved.
- 5,178 National Flood Insurance Program claims submitted; \$306 million paid.
- \$273.7 million in FEMA Public Assistance approved.

Thankfully Hurricane season ended November 30 without any additional tropical activity. . .

# **FEMA- November Plan**

Stay safe during the Holidays! Take a look at some steps to make sure you have a great holiday season!





# **Winter Holiday Safety Tips**

- Only use decorations that are flame-retardant or not flammable.
- Check holiday lights each year for frayed wires or excessive wear.
- Don't link more than three strands of holiday lights.
- Never leave a burning candle unattended. Consider using battery-operated flameless candles.
- Keep your live Christmas tree away from heat sources and room exits.
- Water your live Christmas tree daily to keep it from becoming dry.

#### Above Information and more may be found at:

https://madeirabeachfl.gov/hurricane-information/

# Ready Pinellas Emergency Planning Mobile App

# Introducing the new and improved Ready Pinellas mobile app!

**Ready Pinellas** is designed to help residents prepare themselves and their families before, during and after a storm. It is available for free download on the Apple <u>App Store</u> and <u>Google Play</u> store.

Note: Android device users who already had the previous Ready Pinellas app installed will need to download the new app from the Google Play store and remove the old app from their devices. Apple device (iPhone and iPad) users will see the app automatically updated.

The new app features a refreshed design and user experience, additional information and tips, and convenient checklists to make sure you and your family are prepared. App users can use emergency supply checklist, home inventory and emergency contacts tools to build a personal emergency plan.

As a storm approaches, the app will provide real-time updates to help keep you safe, including detailed information that is available at your fingertips even if you lose internet connectivity. It will provide resources to contact us year-round and during a disaster and give you tips to Stay Informed.



# Ready Pinellas App Features

- Know Your Zone: If you have your locator services on, the app will tell you
  if you are in a designated evacuation zone. You can also look up other
  addresses to see if they are in an evacuation zone. Remember:
  Evacuation zones were updated for the 2022 hurricane season, so you
  may have a new zone. When a storm is approaching, it will tell you if
  Pinellas County is in the 5-day or 3-day cone and if an evacuation order
  has been issued.
- Make a Plan: Use our emergency supply checklist, home inventory and emergency contacts tools to build a personal emergency plan that you can share. You can take pictures of items for your home inventory.
- Push Notifications: Through the app, you will receive informational and emergency notifications from Pinellas County Emergency Management, the National Weather Service and Alert Pinellas.
- Special Needs: You can learn more about special needs assistance, which
  is intended for those who need transportation or require minimal medical
  assistance while seeking public shelter. You can register from the app.
- <u>Preparedness Tips</u>: Learn how to prepare your family, pets, home, condo, mobile home, boat and more.
- Safety Tips: Find information on What to Do Now before, during, and after an event. Learn about year-round preparedness, how to clean up after a flood or food safety if power has been out.
- Report Damages after a storm has hit Pinellas County.

#### **CITY CLEAN-UPS & BEAUTIFICATION**

Thank you very much to our fabulous Trash Pirates and Trash Turtles that once again held cleanups in November:

#### **Trash Pirates of Mad Beach**





Thank you to all the wonderful volunteers, family, and friends that continue to make our community a better place to live, learn, work, and play. The pounds and pounds of trash removed at the cleanups on November 4 and November 18 truly make our slice of paradise shine. The City very much appreciates all your efforts. Please continue to look forward to future monthly clean-ups by the Trash Pirates and Trash Turtles of Madeira Beach.

### **CITY SANITATION & RECYCLING**

**REMINDER**: Trash containers need to be stored somewhere other than curbside, and wheeled out to the curb for collection no earlier than 5:30 pm the day prior to collection, and removed away from the curb by sunset the day of collection. If your container is damaged or missing please contact the City of Madeira Beach Public Works/Sanitation department at 727.543.8154. The City of Madeira Beach greatly appreciates everyone's patience and understanding with the trash collection change that will help to keep our City even cleaner.







# Wednesday Pickup

1-64 gallon container provided by Waste Pro

### Recycled items accepted:

Plastic bottles, jugs, glass, metal cans, cardboard boxes, and paper.



November 2023

RECYCLING STATISTICS					
MATERIAL	Tons	%			
Aluminum	0.92	2.00%			
Cardboard	5.92	12.80%			
Mixed Glass	17.80	38.50%			
ONP	5.46	11.80%			
Plastic	3.65	7.90%			
Tin	0.55	1.20%			
Contamination	11.93	25.80%			
TOTAL	46.24				

#### PINELLAS COUNTY SHERIFF'S OFFICE

The City of Madeira Beach procures full-time law enforcement services for all residents, businesses, and visitors from the Pinellas County Sheriff's Office. As in prior years the City's proposed contract with the Pinellas County Sheriff's Office provides for the following to be provided by the PCSO:

- 1. Patrol 365 days/24 hours per day 2 deputies with patrol automobile, back-up deputies as needed
- 2. Community Policing 1 deputy, 40 hours per week to perform proactive patrols, make personal contacts with residents & businesses to explain crime prevention techniques and solve community crime problems, and over-all project a positive and interactive law enforcement presence in the City

- 3. Code Enforcement 1 deputy, 40 hours per week to perform various code enforcement activities including observations, investigations, and remedial efforts to maintain the City's community property standards, to collect and report enforcement data and activity, and to prepare all processes specific to remediating code violations including special magistrate cases
- 4. School Crossing Guards 3 guards to ensure pedestrian safety in and around Madeira Fundamental school
- 5. All other law enforcement services as needed and/or requested by the City including, but not limited to, criminal investigations, K-9, SWAT, mobile command, marine, and other such specialized services to enforce laws.

The City will pay for the services on an equal monthly basis. FY 2024 Cost: **\$1,575,420.00**, a 7.91%, \$115,524 increase over FY 23

Explanations of cost increases mainly due to rising fuel costs and pay increases:

- a. Labor increase of 8.0% equates to \$82,330.00 increase, 71.3% of total \$115,524.00 increase
- b. Mileage increase to \$1.0456 per mile (10.2% increase) equates to \$11,887.00 increase or 10.3% of total \$115,524.00 increase
- c. 8% increase in School Crossing Guard Costs, equates to \$2,262 increase or 2% of total \$115,524 increase
- d. Supervision, Equipment, and AIC increase of \$1,884, 2.6% or 1.6% of total \$115,524 increase

List of prior annual costs:

FY 2023 \$1,459,896, a 4.62% \$64,428 increase over FY 22 FY 2022: \$1,395,468, a 3.29%, \$44,484 increase over FY 21 FY 2021: \$1,350,984, a 2.66%, \$35,004 increase over FY 20

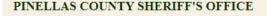
FY 2020: \$1,315,980

FY 20 to Proposed FY 24 cumulative increase: 19.7%, \$259,440

If you would like to find out additional information on the Pinellas County Sheriff's Office, please visit:

https://pcsoweb.com









#### **Operation Medicine Cabinet** Drop off your expired or unused medications during business

hours at Operation Medicine Cabinet drop boxes located at two Sheriff's Office locations:

#### Sheriff's Administration Building

10750 Ulmerton Road Largo

#### Sheriff's North District Office

2496 Bayshore Boulevard Dunedin

More Information

# When To Call

In Florida, simply dialing 9-1-1 in an emergency connects you to EMS, law enforcement, and the fire rescue.

The 9-1-1 system is for emergencies only – serious vehicle crashes, critical medical situations, crimes in progress, or

Do not call 9-1-1 for nonemergency transportation.

If you are unsure if your situation is a true emergency, officials recommend that you let the call taker determine if you need emergency help.

# Address

#### Mailing address:

Pinellas County Sheriff's Office P.O. Drawer 2500 Largo, FL 33779-2500

#### Administrative Line:

727-582-6200

#### In an Emergency:

9-1-1

Website: www.pcsoweb.com



#### Notice

E-mail addresses are public record under Florida Law and are not exempt from public-records requirements. If you do not want your email address to be subject to being released pursuant to a public-records request do not send electronic mail to this entity.

Instead, contact this office by telephone or in writing, via the United States Postal Service

Madeira Beach is one of 13 Pinellas County cities that contract with the PCSO for primary law enforcement services.

Madeira Beach's two Community Policing Deputies:

Deputy Pat Krager 727.580.2525 pkrager@pcsonet.com

Deputy Cory Snyder 727.773.7146 csnyder@pcsonet.com

#### Cameras throughout Madeira Beach

The below internet links will take you to live web cameras of Madeira Beach sand views – helpful to see how busy locations may be, wave action, observe the City sand rake, and/or weather conditions - take a look:

Hubbard's Marina earth cam https://myearthcam.com/hubbardsmarina

Baynews9 Camera at John's Pass Park https://www.baynews9.com/fl/tampa/weather/bay-news-9-cameras

Commodore Beach Club https://commodorebeachclub.com/resort-details/live-webcam

#### **BUILDING DEPARTMENT**

The Building Department now has online permitting available! Click the link below to sign up: https://www.mgoconnect.org/cp/portal

This will allow residents and contractors to apply for a permit online and look at the status of the permit without stepping foot in City Hall!

Reminder, the Building and Community Development Departments now have open office hours on Wednesdays from 1pm to 3pm, first come first served. Can't make it then? Call the City Hall to make an appointm... See more



#### **PARKING**

A few reminders regarding **resident** and **visitor** parking:

- 1. Residents can obtain up to 3 RESIDENT PARKING PASSES at no charge, that allow residents to park in any City of Madeira Beach lot while the lot is open as well as on streets that allow resident parking. No overnight parking is allowed at any City lot using the RESIDENT PARKING PASS (everyone can use the overnight parking lot areas by paying the \$3/hour fee). Property owners are also eligible to receive parking passes with a valid driver's license and vehicle registration.
  - 2024 Resident Parking passes will be available in-person at City Hall or on-line at the City's website, <a href="https://www.madeirabeachfl.gov">www.madeirabeachfl.gov</a>, beginning November 1, 2023.
- 2. **VISITOR PARKING** is available at all City of Madeira Beach lots and the John's Pass Boardwalk & Village on-street spaces and the lot adjacent to the VFW (entrance off 129<sup>th</sup> Ave E) by paying the hourly rate of \$3 (may pay using the ParkMobile app or at a kiosk/meter located at each lot). Overnight parking is only allowed at City of Madeira Beach lots located from 130<sup>th</sup> Ave to 136<sup>th</sup> Ave (entrances off Gulf Blvd) not allowed at the John's Pass Parking lot and the Archibald Park Parking lot by paying the \$3/hr rate (available for up to 7 days).

- 3. Please keep in mind, particularly visitors, that there are other privately-run/managed parking lots throughout our City that typically charge \$4-\$8/hour as well as the occasional \$20 \$45 full day rate/charge. These lots are NOT owned/managed/enforced by the City of Madeira Beach.
- 4. To alleviate various residential street congestion due to construction sites, we will be issuing parking permits to construction workers, contractors/sub-contractors, and related vehicles/trucks to ensure they park correctly, mainly not blocking any streets (particularly for emergency vehicle access). Information is on our City website under Parking.

Additional details are included in this report including specific departmental information and data. Please feel free to review and ask questions regarding our city services provision. Please feel free to contact me for any City matter or just to say hello:

rgomez@madeirabeachfl.gov

727.580.8014

#### **GULF BEACHES LIBRARY**

Hopefully, many of you have visited our wonderful **Gulf Beaches Library** located at 200 Municipal Dr, next to Madeira Beach Fire Station 25, across the street from the Winn Dixie shopping plaza. The library offers many exceptional services from borrowing books, cd's, museum passes to a monthly newsletter to kids/children's programs to a writer's group to the showing of various popular films to a book club.

A significant amount of information on programs, activities, and much more can be found at their internet/website:

# www.gulfbeacheslibrary.org

Please check it out if you have not already and also sign up for their wonderful newsletter:



Sign Up for Library Newsletter				
* Indicates I	required field			
First	Last			
First Email *	Last			
	e to receiving and promotional			
Subscr	ibe to Newsletter			

# Library Hours

Mon. 10 am - 6pm
Tues. 10 am - 8 pm
Wed. 10 am - 6pm
Thurs. 10 am - 6pm
Fri. 10 am - 6pm
Sat. 10 am - 5 pm
Sun. Closed

While much information and numerous databases are available on-line at the Library's website, the Gulf Beaches Library also offers very convenient and expanded hours of operation, open for all in Madeira beach to visit from Monday to Saturday. Please stop by and visit our eclectic Gulf Beaches Public Library, particularly to attend the following event scheduled for Thursday, January 25, 2024:

# Celebrate the New Year with a New Library!



OPEN HOUSE FUNDRAISER

Thursday, January 25<sup>th</sup>, 2024 5-8 PM

Light Refreshments, Complimentary Beer &

Wine, Gift Baskets & Silent Auction

We have a **Time Capsule**, which we will open at 7:30 PM!

#### **UPCOMING SPECIAL EVENTS/ACTIVITIES/MEETINGS**

- (1) **Trash Pirates monthly clean up** at Archibald Park/John's Pass Bell Tower, Sat, Dec 2 and Sat, Jan 6, 2024, 8 am.
- (2) Christmas Tree Lighting, Sat, Dec 2, 6 pm, John's Pass Village Bell Tower area
- (3) Madeira Way Market Opening Day, Wed, Dec 6, 10 am 2 pm on Madeira Way Continues every Wednesday until May 2024
- (4) Holiday Merry Market & Boat Parade, Sat, Dec 9, ROC Park, 8 am 2 pm, boats depart at 6:30 pm
- (5) **BOARD OF COMMISSIONERS REGULAR MEETING**, CITY HALL, Wed, Dec 13, 2 pm, Commission Chambers
- (6) UGLY SWEATER PUB CRAWL, Fri, Dec 15, 6 pm, John's Pass Village & Boardwalk
- (7) Final Friday at John's Pass Village, Fri, Dec 29, 6 pm, John's Pass Village Bell
- (8) CITY CIVIL SERVICE COMMISSION MEETING, Wed, Jan 3, 4 pm, CITY HALL Commission Chambers
- (9) **CITY PLANNING COMMISSION MEETING**, Mon, Jan 8, 6 pm, CITY HALL Commission Chambers
- (10) **CITY COMMISSION REGULAR MEETING,** Wed, Jan 10, 2 pm, CITY HALL Commission Chambers



Thank you very much for your attention. Again, a huge thank you to all City staff that daily make Madeira Beach shine. Please let us know of any matter needing the City's attention. Stay Safe and enjoy Our Slice of Paradise!

#### **BUILDING DEPARTMENT**

#### **Building Official(s) – Development Report (November- 2023)**

City Building Official, Frank DeSantis reports that our redevelopment/economic development continues at a steady pace including several large condominium projects on-going and/or under current plan review.

- The **Schooner Resort** is under review
- 410 150<sup>th</sup> Ave. Demo permit issued.
- The **Tiki Docks Bar & Grill** permit has been issued.
  - ✓ Exterior tiki hut completed
  - ✓ Paver install starting
  - ✓ Scheduled power feed connection
  - ✓ Great trap connection in progress

#### 15405 Gulf Blvd. Azul Townhomes

- ✓ Phase #1 Drywall is complete.✓ Doors, tile, and flooring are in progress.
- ✓ Still waiting on F.D.E.P. and P.C.U.
- ✓ Phase #2 insulation has two units ready for insp.
- ✓ Stucco is complete on Bldg "C"
- ✓ Same issues with F.D.E.P. AND P.C.U.

#### 200 150th Ave. Harbor at Town Center

- ✓ Elevators are nearing completion
- ✓ Awaiting approval on the pool permit.
- ✓ Domestic water meter installed and checking all connections.
- ✓ Fencing is being removed in several areas this week.
- The Holiday Isles projects (The Development Order expires October 20, 2024)
  - ✓ 555 150<sup>th</sup> Ave. (Hampton Inn Hotel) (The permit #4082 expires July 1, 2024) Site clearing and grading work continues – expected to be complete in two to three weeks.
  - ✓ 565 150<sup>th</sup> Ave. (31-unit building) (The permit #20210386 expires January 26, 2026) New silt fencing installed, no scheduled date to start

#### PERMIT TYPES ISSUED (11/01/2023 through 11/30/2023):

- SFH projects (0) Single Family Homes
- Docks & Lift projects Replacement & Repairs
- Generator projects (0) New Generator
- Demo Permits (3) **Demolition**
- Windows/Doors (22) Replacement
- Electrical Permits (5) Meter, Panel C/O's

- Commercial projects (2) Remodel
- Roof (6) New & Re-roof
- Swimming Pool (2) New
- Driveway/Pavers (7) New
- Mechanical E/C/O's (14) New AC units
- Plumbing HW C/O's (9) Hot Water Heaters

- Residential projects (6) Remodel
- Fence (10) New & Replacement
- Seawall- (1) New Seawall & Cap
- Deck (0) New & Replacement
- Sign projects (1) **New Sign Permits**
- Solar Permits (0) New Solar Permits

### Monthly Totals (11/01/2023 through 11/30/2023):

### > Building Department:

- 1. 104 different types of permits were processed & issued.
- 2. \$61,145.30 Permit fees collected.
- 3. \$2,200,281.39 Permit estimated value or cost.
- 4. 251 completed inspections (average 15 +/- per day)

### > Building Code Compliance & Residential Rental Inspections:

- 1. 16 new code compliance cases were created.
- 2. 8 code compliance cases being resolved.
- 3. 62 open/outstanding code compliance cases.
- 4. 0 residential rental inspections for the month of November

#### **REVENUE**

Account #	Description	Oct'23	Nov'23
125.5240.322000	Building Permits	142,685.06	46,190.95
125.5240.322901	Plan Review	-	-
125.5240.329103	Reinspection Fees	-	-
125.5240.329501	Applications/Fees	200.00	350.00
125.5240.361100	Interest Earnings	1,731.24	-
125.5240.369900	Other Miscellaneous Revenues	250.00	4.00
125.5240.369903	Refund Prior Year Expenses	-	-
125.5240.369906	Insurance Proceeds	-	-
125.5240.380000	Other Sources	-	-
125.5240.380001	Fund Balance/Net Position Carryover Used	-	-
		144,866.30	46,544.95

#### **COMMUNITY DEVELOPMENT DEPARTMENT**

We continued to experience a high plan review volume and are currently working to lower our turnaround time to less than a week. Marci and Joe are focusing on getting as many completed as possible prior to being out of the office for the MGO conference in New Orleans December 11-14. The Wednesday open hours for this week have been cancelled.

Public meetings for John's Pass Village Zoning Workshop have been scheduled for:

Thursday, Jan 18, 2024

Tuesday, Jan 23, 2024

Saturday, Jan 27, 2024

The LPA meeting for December was cancelled as there were no agenda items.

The Alligator & Wildlife Discovery Center Attraction appeared before the Magistrate on 11/27/2023 and was granted a special exception use at the old Bank of America Building on Gulf Blvd.

Two Variances were approved this month.

Finance will begin handling the bulk of BTR checks with Community Development staff focusing on auditing to ensure that all business owners have proper documentation and inspection.

#### MARINA DEPARTMENT

The Marina issued a RFP for a Digital Information Sign to be located at the entrance to the Marina. The digital sign board will attach to the existing sign and replace the current zip track letter can at the bottom portion of the sign. The sign's main purpose will be relaying important messages and information to the community and our visitors. Using state-of-the-art technology, we can access the message board using both cellular and wireless data. I believe this will help give Madeira Beach another great way to welcome our guests and keep our residents informed of upcoming community events and meetings. All bids will be due no later than 10:00am on 1-9-2024.

Folks looking for something unique, festive, and fun to do with your friends and family this Holliday Season consider entering your boat in a Lighted Boat Parade. On December 9<sup>th</sup> the City of Madeira Beach will hold its 57<sup>th</sup> Annual Festival of Lights Boat Parade. The Parade is a ton of fun for all ages and really gets the Holiday season into full swing. Last year we had over 40 boats participate that brought festive cheer to tens of thousands of spectators. The Parade will begin at 6:30 pm in front of American Legion post #273. From there we will head across the ICW to ROC Park in Madeira Beach where they will be hosting a Merry Market with food, fun, games, and Santa! After that the Parade will maneuver south through all the finger canals in Madeira Beach ending in John's Pass. The Parade is free for everyone and there will be over \$3,500 in cash prizes for the top 10 boats.

If you don't have a boat but would still like to watch the Parade, you can go to ROC Park (6:30pm) or John's Pass Boardwalk (around 9 pm). If you can't make it on the 9<sup>th</sup>, Redington Shores Parade will be held December 10<sup>th</sup> and Treasure Island's will be on December 16<sup>th</sup>.

To register for the 57<sup>th</sup> Annual Madeira Beach Boat Parade, come into the Ship Store @ 503 150<sup>th</sup> Avenue Madeira Beach Fl, 33708. Or call 727-399-2631.

# MARINA DEPARTMENT REVENUE

Account #	Description	Oct'23	Nov'23	
405.9300.347500	ATM Service Charge	-	-	
405.9300.347901	Unleaded Fuel Sales	153,969.74	160,573.74	
405.9300.347902	Diesel Sales	9,228.65	7,495.39	
405.9300.347903	Diesel - Commerical	36,334.16	27,119.20	
405.9300.347904	Purchases Fuel	-	-	
405.9300.347905	Propane Sales	160.93	183.92	
405.9300.347906	Propane - Exempt	22.99	22.99	
405.9300.347907	Purchases Propane	-	-	
405.9300.347908	Misc Store Income-Taxable	17,513.88	18,899.35	
405.9300.347909	Misc Store Income-Non Taxable	204.00	146.00	
405.9300.347910	Purchases Store	-	-	
405.9300.347911	Dry Storage Fees	11,335.05	11,204.34	
405.9300.347912	Transient Rentals	6,825.88	8,045.09	
405.9300.347913	Marina Slip Rent	20,618.00	21,615.00	
405.9300.347914	Annual Fishing Tournament	-	-	
405.9300.347915	Land & Sea Sales	-	-	
405.9300.347916	Late Fees	-	-	
405.9300.347917	Boat Ramp Parking	510.28	391.60	
405.9300.361100	Interest Earnings	3,356.85	-	
405.9300.364000	Sale/Disposition of Capital Assets	-	-	
405.9300.369900	Other Miscellaneous Revenues	-	-	
405.9300.369903	Refund Prior Year Expenses	-	-	
405.9300.369904	Sales Tax Collection Allowance	30.00	30.00	
405.9300.369912	Boat Ramp Fees	-	11.21	
405.9300.369913	Commission - Laundry Equipment	55.00	51.25	
405.9300.380000	Other Sources	-	-	
405.9300.380001	Fund Balance/Net Position Carryover (	Position Carryover \		
405.9300.381002	Transfer from Sanitation Fund	-	-	
405.9300.381003	Transfer from Stormwater Fund	-	-	
405.9300.389201	Federal Grant - Clean Vessel			
405.9300.389801	Asset Transfer In from Governmental ,	-	-	
		260,165.41	255,789.08	

#### **PARKING**

### Fiscal Year 2024, Parking Revenue by Month

		Parking	Parking	Monthly
Month	Meter		Fines	Totals
		225 454 24	25 224 22	272.245.24
Oct-23		235,464.24	36,881.00	272,345.24
Nov-23		187,037.59	39,142.00	226,179.59
Dec-23		-	-	-
Jan-24		-	-	-
Feb-24		-	-	-
Mar-24		-	-	-
Apr-24		-	-	-
May-24		-	-	-
Jun-24		-	-	-
Jul-24		-	-	-
Aug-24		-	-	-
Sep-24		-	-	-
Fiscal Year 2024	\$	422,501.83	\$ 76,023.00	\$ 498,524.83

#### PARKING REVENUE BY FISCAL YEAR 2013 to 2023

	Parking	Parki	ng	Parking		Annual	Year to Year
Year	Meter	Fine	es	Permits		Totals	Change
Fy 2013	797,109.89	78,984.00	14,680.88	89	0,774.77	15.00%	
Fy 2014	1,190,854.39	222,251.78	19,147.35	1,43	2,253.52	61.00%	
Fy 2015	1,473,532.25	143,768.00	18,045.00	1,63	5,345.25	14.00%	
Fy 2016	1,942,163.13	147,576.00	18,400.00	2,10	8,139.13	29.00%	
Fy 2017	1,901,209.18	149,102.87	21,849.00	2,07	2,161.05	-2.00%	
Fy 2018	1,964,835.74	83,007.50	25,729.93	2,07	3,573.17	0.00%	
Fy 2019	2,100,154.52	116,720.00	28,101.00	2,24	4,975.52	8.00%	
Fy 2020	2,112,211.40	78,688.00	37,665.08	2,22	8,564.48	-1.00%	
Fy 2021	2,666,238.73	36,739.00	63,110.84	2,76	5,088.57	24.00%	
Fy 2022	3,324,152.93	173,424.00	35,505.35	3,53	3,082.28	28.00%	
Fy 2023	3,497,162.80	625,205.10	17,773.82	4,14	0,141.72	17.00%	

Free Resident/Property Owner parking permit may be obtained on-line at the following site, or in person at City Hall. Please ensure you bring/provide:

- 1. Valid Driver License
- 2. Valid Vehicle Registration
- 3. Copy of current lease if the above 2 do not list a Madeira Beach address

https://madeirabeachfl.gov/resident-parking-pass/