### **CITY MANAGER'S REPORT - JANUARY 2024**

Happy 2024! I wish all of you the very best everyday throughout 2024. We ended a very successful 2023 that began with a new recycling company and processes that greatly improved and increased residential recycling with over 75% of all materials collected eligible to be recycled; numerous beautification improvements at our pocket parks, various medians on 150<sup>th</sup> Ave, and John's Pass Village; enhanced on-line services accessibility in Parking, Building Permits, and Community Development; resurfaced parking lots near John's Pass Village; and over-all enhancements in City equipment, resources, and personnel. We begin 2024 with much excitement as 2023 concluded various preparations for sizeable projects from the beach groins restoration, to dredging a part of the John's Pass waterway to new restrooms at Archibald Park to a new Public Works structure. Our revenues continued to experienced growth particularly in our Marina, Parking, and over-all General Fund; while responsibly controlling rising expenditures.

2023 concluded with an even larger number of visitors to Pinellas County and Madeira Beach as evidenced by various metrics including passenger counts at the St Pete Clearwater International Airport, Bed Tax (Tourist Development) Collections, City Parking revenues, and over-all observations, data, and comments from businesses and residents. While we also began experiencing more traffic and wait times at our stores and restaurants, I am reminded we can still enjoy our slice of paradise every day walking on our pristine sand, viewing spectacular sunsets and celestial views, or simply enjoying a peaceful fishing or other water excursion. Whatever your hobby or enjoyment, please take some time to enjoy our wonderful city and the many outdoor amenities.

### HAPPY NEW YEAR, 2024!!



New welcome sign



Eclectic Gulf Sky shortly after sunset

I hope many of you enjoyed our various meetings, activities, and events throughout January including the annual Seafood Festival at John's Pass Village, Final Friday at the John's Pass bell tower area, a beach clean-up, and our Commission meetings. Please continue reading to learn of February meetings, activities, and events, all listed on the City's website: www.madeirabeachfl.gov.

A reminder to visit our new-look City Hall 2<sup>nd</sup> floor lobby that will continue to provide various City items for sale showcasing our City pride. Please stop by Mondays through Fridays from 8:30 am to 4:30 pm, to view and possibly purchase one of the new City of Madeira Beach shirts, hats, photo prints, stickers, and other items. Please help us showcase our unique Madeira Beach identity by wearing or displaying one of the new items.

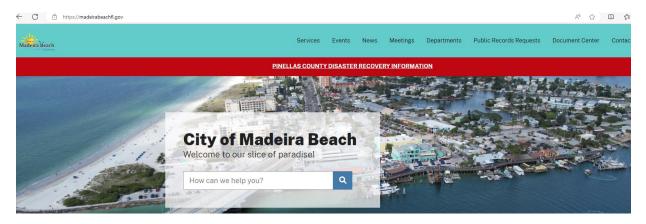




Please continue to reach out to me or any City staff via the following methods/means for any City matter. We are here to provide the most efficient and effective City services for all our residents, businesses, and visitors that continue to live in and/or visit our fabulous 2 miles long and a smile wide City we call Madeira Beach:

City internet/web site:

www.madeirabeachfl.gov



Via email (listed on our website): <a href="mailto:rgomez@madeirabeachfl.gov">rgomez@madeirabeachfl.gov</a>
 -all city employee emails are the first letter of the first name followed by last name

On the phone (main line): 727-391-9951
Robin Gomez' cell phone: 727-580-8014

-additional phone #'s listed on website

- In person at City Hall, 300 Municipal Dr, open M-F 8 am to 4:30 pm: to obtain a resident permit parking pass/sticker, purchase our 75<sup>th</sup> anniversary items (shirts, hats, etc), to ask a question(s), or to just say hello
- In person at City Hall Commission Chambers, for our monthly Board of Commission meetings: Regular Meeting on the 2<sup>nd</sup> Tuesday of each month
   Workshop Meeting on the 4<sup>th</sup> Tuesday of each month
   -both typically begin at 6pm

Also, please sign up to receive City of Madeira Beach emails on upcoming events, activities, meetings, etc., on our Website:

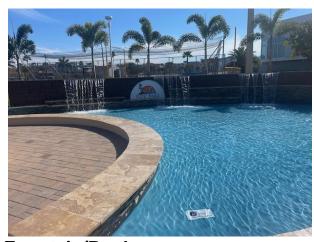
### www.madeirabeachfl.gov

On home page, scroll all the way to the bottom, choose **subscribe** on the right in the HELP column

Flood Protection	Help
Emergency Management	<u>Services</u>
FEMA.gov	<u>Contact</u>
<u>FloodSmart.gov</u>	<u>Subscribe</u>
Ready.gov/floods	<u>Directory</u>
	<u>Accessibility</u>
	<u>Sitemap</u>

January saw the conclusion of a few City projects from median beautification to renovations of a reflective fountain/pool at ROC Park to a new boat lift also at ROC park, a few images:





**ROC Park Reflection Fountain/Pool** 

New City Boat Lift for City Boat



Adjacent to the City's Fire Rescue Boat



New City Hall sign on new landscaped area

### TIME TO BEGIN PREPARING FOR THE NEXT STORM SEASON

# **FEMA- January Plan**



After an emergency, you may need to survive on your own for several days. Being prepared means having your own <u>food</u>, <u>water</u> and other <u>supplies</u> to last for several days. A disaster supplies kit is a collection of basic items your household may need in the event of an emergency.



Make sure your emergency kit is stocked with the items on the checklist below. <u>Download a printable version</u> to take with you to the store. Once you take a look at the basic items consider what <u>unique needs</u> your family might have, such as supplies for <u>pets or seniors</u>.

### **Basic Disaster Supplies Kit**

To assemble your kit store items in airtight plastic bags and put your entire disaster supplies kit in one or two easy-to-carry containers such as plastic bins or a duffel bag.

A basic emergency supply kit could include the following recommended items:

✓ Water (one gallon per person per day for several days, for drinking and sanitation)
 ✓ Food (at least a several-day supply of non-perishable food)
 ✓ Battery-powered or hand crank radio and a NOAA Weather Radio with tone alert
 ✓ Flashlight
 ✓ First aid kit
 ✓ Extra batteries
 ✓ Whistle (to signal for help)
 ✓ Dust mask (to help filter contaminated air)
 ✓ Plastic sheeting and duct tape (to shelter in place)

### **Maintaining Your Kit:**

After assembling your kit remember to maintain it so it's ready when needed:

- Keep canned food in a cool, dry place.
- Store boxed food in tightly closed plastic or metal containers.
- Replace expired items as needed.
- Re-think your needs every year and update your kit as your family's needs change.

### Kit Storage Locations

Since you do not know where you will be when an emergency occurs, prepare supplies for home, work and cars.

- **Home:** Keep this kit in a designated place and have it ready in case you have to leave your home quickly. Make sure all family members know where the kit is kept.
- Work: Be prepared to shelter at work for at least 24 hours. Your work kit should include food, water and other necessities like medicines, as well as comfortable walking shoes, stored in a "grab and go" case.
- Car: In case you are stranded, keep a kit of emergency supplies in your car.

<u>Please continue to stay vigilant and prepared as these winter and spring storms can be even more impactful than storms during hurricane season.</u>

# Ready Pinellas Emergency Planning Mobile App

# Introducing the new and improved Ready Pinellas mobile app!

**Ready Pinellas** is designed to help residents prepare themselves and their families before, during and after a storm. It is available for free download on the Apple <u>App Store</u> and <u>Google Play</u> store.

Note: Android device users who already had the previous Ready Pinellas app installed will need to download the new app from the Google Play store and remove the old app from their devices. Apple device (iPhone and iPad) users will see the app automatically updated.

The new app features a refreshed design and user experience, additional information and tips, and convenient checklists to make sure you and your family are prepared. App users can use emergency supply checklist, home inventory and emergency contacts tools to build a personal emergency plan.

As a storm approaches, the app will provide real-time updates to help keep you safe, including detailed information that is available at your fingertips even if you lose internet connectivity. It will provide resources to contact us year-round and during a disaster and give you tips to Stay Informed.



## Ready Pinellas App Features

- Know Your Zone: If you have your locator services on, the app will tell you
  if you are in a designated evacuation zone. You can also look up other
  addresses to see if they are in an evacuation zone. Remember:
  Evacuation zones were updated for the 2022 hurricane season, so you
  may have a new zone. When a storm is approaching, it will tell you if
  Pinellas County is in the 5-day or 3-day cone and if an evacuation order
  has been issued.
- Make a Plan: Use our emergency supply checklist, home inventory and emergency contacts tools to build a personal emergency plan that you can share. You can take pictures of items for your home inventory.
- Push Notifications: Through the app, you will receive informational and emergency notifications from Pinellas County Emergency Management, the National Weather Service and Alert Pinellas.
- <u>Special Needs</u>: You can learn more about special needs assistance, which
  is intended for those who need transportation or require minimal medical
  assistance while seeking public shelter. You can register from the app.
- <u>Preparedness Tips</u>: Learn how to prepare your family, pets, home, condo, mobile home, boat and more.
- Safety Tips: Find information on What to Do Now before, during, and after an event. Learn about year-round preparedness, how to clean up after a flood or food safety if power has been out.
- · Report Damages after a storm has hit Pinellas County.

### **CITY CLEAN-UPS & BEAUTIFICATION**

Thank you very much to our fabulous Trash Pirates that once again held A clean-up on January 6 with more planned for February:

#### **Trash Pirates of Mad Beach**



Trash Pirates Of Mad Beach

Thank you to all the wonderful volunteers, family, and friends that continue to make our community a better place to live, learn, work, and play. The pounds and pounds of trash removed at the clean-up on January 6 truly made our slice of paradise shine. The City very much appreciates all your efforts. Please continue to look forward to future monthly clean-ups by the Trash Pirates and Trash Turtles of Madeira Beach.

### **GULF BEACHES LIBRARY**

Hopefully, many of you have visited our wonderful **Gulf Beaches Library** located at 200 Municipal Dr, next to Madeira Beach Fire Station 25, across the street from the Winn Dixie shopping plaza. The library offers many exceptional services from borrowing books, cd's, museum passes to a monthly newsletter to kids/children's programs to a writer's group to the showing of various popular films to a book club.

A significant amount of information on programs, activities, and much more can be found at their internet/website:

### www.gulfbeacheslibrary.org

Please check it out if you have not already and also sign up for their wonderful newsletter:



## Library Hours

Mon. 10 am - 6pm
Tues. 10 am - 8 pm
Wed. 10 am - 6pm
Thurs. 10 am - 6pm
Fri. 10 am - 6pm
Sat. 10 am - 5 pm
Sun. Closed

On Thursday, Jan 25, the Gulf Beaches Public Library celebrated an open house with a goal to promote additional library usage, raise funds, and bring over-all library awareness throughout the 5 cities/towns served. Dozens enjoyed a fun-filled evening with the opening of a time capsule that returned various memories nearly 5 decades old.

Celebrate the New Year with a New Library!



The Library is also offering an opportunity to purchase a commemorative brick to help the Library's fundraising campaign, information below:



### **CITY SANITATION & RECYCLING**

**REMINDER**: Trash containers need to be stored somewhere other than curbside, and wheeled out to the curb for collection no earlier than 5:30 pm the day prior to collection, and removed away from the curb by sunset the day of collection. If your container is damaged or missing please contact the City of Madeira Beach Public Works/Sanitation department at 727.543.8154. The City of Madeira Beach greatly appreciates everyone's patience and participation with our current trash collection procedures designed to keep our City even cleaner.

Please remember the following items may be recycled:

**PAPER** newspaper, magazines, junk mail, computer/printer paper, catalogs, brown/white/colored paper bags, paperboard cartons, wrapping paper

**CARDBOARD** cereal boxes (without plastic liner), soda cartons (without plastic wrap), cardboard boxes (flattened, no larger than a 4' x 4' square)

**GLASS** all clear, brown, green glass FOOD and BEVERAGE bottles (must be rinsed out with no residue and lids/caps removed

**PLASTIC** all plastic FOOD and BEVERAGE containers that have the Recycle symbol and a number 1 or 2 (must be rinsed out with no residue and lids/caps removed

**METAL** aluminum FOOD and BEVERAGE cans (rinsed out with no residue and lids/caps removed), tin FOOD and BEVERAGE cans (rinsed out no residue and lids/caps removed), clean aluminum foil pans, empty aerosol cans

ITEMS NOT RECYCLABLE: plastic bags, egg cartons, Styrofoam, pizza boxes (normally

only the top/lid may be recycled if it is super

clean-no cheese/grease/toppings)

ANY & ALL TRASH – please dispose of trash in appropriate trash bags and receptacles.

### Thank you for recycling responsibly.





### REDUCE, REUSE, RECYCLE

### Recycling Statistics for July to Dec 2023:

	JUL	AUG	SEP	ОСТ	NOV	DEC
Aluminum	0.66	0.70	0.73	0.88	0.92	0.83
Cardboard	4.24	4.46	4.70	4.38	5.92	5.33
Mixed Glass	12.74	13.42	14.12	13.17	17.80	16.04
ONP	3.90	4.11	4.33	4.04	5.46	4.92
Plastic	2.61	2.75	2.90	2.70	3.65	3.29
Tin	0.40	0.42	0.44	0.41	0.55	0.50
Contaminated	8.54	8.99	9.46	8.83	11.93	10.75
TOTAL	33.09	34.85	36.68	34.41	46.23	41.66

Over-all a very good (low) contamination rate of %26.

### Cameras throughout Madeira Beach

The below internet links will take you to live web cameras of Madeira Beach sand views – helpful to see how busy locations may be, wave action, observe the City sand rake, and/or weather conditions – take a look:

Hubbard's Marina earth cam

https://myearthcam.com/hubbardsmarina

Baynews9 Camera at John's Pass Park

https://www.baynews9.com/fl/tampa/weather/bay-news-9-cameras

Commodore Beach Club

https://commodorebeachclub.com/resort-details/live-webcam

### **BUILDING DEPARTMENT**

The Building Department now has online permitting available! Click the link below to sign up: https://www.mgoconnect.org/cp/portal

This will allow residents and contractors to apply for a permit online and look at the status of the permit without stepping foot in City Hall!

Reminder, the Building and Community Development Departments now have open office hours on Wednesdays from 1pm to 3pm, first come first served. Can't make it then? Call the City Hall to make an appointm... See more



### **PARKING**

A few reminders regarding **resident** and **visitor** parking:

- 1. Residents can obtain up to 3 RESIDENT PARKING PASSES at no charge, that allow residents to park in any City of Madeira Beach lot while the lot is open as well as on streets that allow resident parking. No overnight parking is allowed at any City lot using the RESIDENT PARKING PASS (everyone can use the overnight parking lot areas by paying the \$3/hour fee). Property owners are also eligible to receive parking passes with a valid driver's license and vehicle registration.
  - 2024 Resident Parking passes are available in-person at City Hall or on-line at the City's website, <a href="www.madeirabeachfl.gov">www.madeirabeachfl.gov</a>. Please remember your driver's license and vehicle registration must be presented and must be valid.
- 2. **VISITOR PARKING** is available at all City of Madeira Beach lots and the John's Pass Boardwalk & Village on-street spaces and the lot adjacent to the VFW (entrance off 129<sup>th</sup> Ave E) by paying the hourly rate of \$3 (may pay using the ParkMobile app or at a kiosk/meter located at each lot). Overnight parking is only allowed at City of Madeira Beach lots located from 130<sup>th</sup> Ave to 136<sup>th</sup> Ave (entrances off Gulf Blvd) not allowed at the John's Pass Parking lot and the Archibald Park Parking lot by paying the \$3/hr rate (available for up to 7 days).
- 3. Please keep in mind, particularly visitors, that there are other privately-run/managed parking lots throughout our City that typically charge \$4-\$8/hour as well as the occasional \$20 \$45 full day rate/charge. These lots are NOT owned/managed/enforced by the City of Madeira Beach.
- 4. To alleviate various residential street congestion due to construction sites, we will be issuing parking permits to construction workers, contractors/sub-contractors, and related vehicles/trucks to ensure they park correctly, mainly not blocking any streets (particularly for emergency vehicle access). Information is on our City website under Parking.

### MARCH 19, 2024 MUNICIPAL ELECTION

**TO THE QUALIFIED ELECTORS** of the City of Madeira Beach, Florida, in accordance with the provisions of the City Charter, City of Madeira Beach, Florida and the State of Florida Election Code, **PUBLIC NOTICE** is hereby given and published that a Municipal Election will be held on Tuesday, March 19, 2024, in the City of Madeira Beach, Florida, for the purpose to get voter approval on one Charter Amendment.

There will not be a race for Commissioner District 1 and Commissioner District 2 on the March 19, 2024 Municipal Ballot. Incumbents David Tagliarini (Commissioner District 1) and Ray Kerr (Commissioner District 2) were the only candidates who qualified during the qualifying period in December 2023 to have their names placed on the March 19, 2024 Municipal Election Ballot. No one else applied during the qualifying period. David Tagliarini and Ray Kerr will be sworn into office at the Board of Commissioners Special Meeting on Wednesday, March 27, 2024 at 5:30 p.m. to begin their new two-year term as District Commissioner. A light food reception begins at 4:30 p.m. Board of Commissioners Regular Workshop Meeting at 6:00 p.m. All events will be held in Commission Chambers, 300 Municipal Drive, Madeira Beach, FL 33708.

## BALLOT QUESTION MARCH 19. 2024 MUNICIPAL ELECTION BALLOT

City of Madeira Beach Charter Amendment

#### Amend Qualifying Period to the First Full Week in December

This charter amendment would amend Section 3.3(A) of the Charter to change the Candidate Qualifying Period to the first full week in December instead of the first two full weeks in December. Should the Charter be amended?

Yes

No

If the voters approve the charter amendment at the March 19, 2024 Municipal Election, it will take effect for the candidate qualifying period beginning in December 2024 for the March 2025 Municipal Election.

#### **POLLING LOCATIONS**

- Precinct 415 Madeira Beach Municipal Building, City Centre Room, 300 Municipal Drive Madeira Beach, Florida 33708 will be open March 19, 2024, from 7:00 a.m. to 7:00 p.m.
- Precinct 301 Calvary Church Seminole (Combined), 6155 113 Street, Seminole Florida 33772 will be open March 19, 2024, from 7:00 a.m. to 7:00 p.m.

#### MADEIRA BEACH MARKET





Please remember to visit our weekly Market on Madeira Way showcasing over 30 vendors selling a variety of crafts, arts, clothing, yummy food selections, fresh produce, and much more. Join us on Madeira Way every Wednesday from 10 am to 2 pm, until May 2024 to shop local including many gift options. Residents and visitors alike will be impressed with the variety of items available for purchase.

### **UPCOMING SPECIAL EVENTS/ACTIVITIES/MEETINGS**

- (1) **Trash Pirates monthly clean up** at John's Pass Bell Tower area and Archibald Park, Sat, Feb 3, 8 am.
- (2) **CITY PLANNING COMMISSION MEETING,** Mon, Feb 5, 6 pm, CITY HALL Commission Chambers
- (3) **BOCA CIEGA STREET ENDS NEIGHBORHOOD MEETING,** Tue, Feb 13, 6 pm; CITY HALL COMMISSION CHAMBERS
- (4) **CITY COMMISSION REGULAR MEETING,** Wed, Feb 14, 6 pm, CITY HALL Commission Chambers
- (5) **The Spring Games College Softball Games,** Thu, Feb 22 Sun, Feb 25, ROC Park Softball Fields, schedule, teams, and additional information at: <a href="https://www.the.springgames.com">www.the.springgames.com</a>
- (6) Final Friday, Friday, February 23, 6 pm, John's Pass Village & Boardwalk
- (7) **BOARD OF COMMISSIONERS WORKSHOP** CITY HALL, Wed, Feb 28, 6 pm, Commission Chambers

### **Building Official(s) – Development Report (January- 2024)**

City Building Official, Frank DeSantis reports that our redevelopment/economic development continues at a steady pace including several large condominium projects on-going and/or under current plan review.

- The Schooner Resort is under review
- 410 150<sup>th</sup> Ave. Demo permit issued.
- The Tiki Docks Bar & Grill permit has been issued.
  - ✓ Restaurant is ready
  - ✓ Grease trap work to begin 02/05 followed by grading, clean-up, irrigation and sod install.

#### 15405 Gulf Blvd, Azul Townhomes

#### Phase #1

- ✓ All cabinets and counter tops are complete.
- ✓ All doors are in.
- ✓ Tile and vinyl flooring are complete.
- ✓ Elevators are on site and are being installed.
- ✓ Garage doors are complete.
- ✓ Awnings are complete.
- ✓ Exterior handrails are complete.
- ✓ Rooftop C.U.s are complete.
- ✓ Calling for electrical insp. For Duke meter release.

#### Phase #2

- ✓ Drywall is complete (B)
- ✓ Doors are nearing completion.
- ✓ Tile and vinyl are nearing completion.
- ✓ Rooftop C.U.s are complete.
- ✓ Awnings are complete.
- ✓ Drywall is nearing completion (C).
- ✓ Awnings are complete. (C)
- ✓ Rooftop C.U.s are complete.

#### 200 150th Ave. Harbor at Town Center

- ✓ Final building inspection to be scheduled soon.
- The Holiday Isles projects (The Development Order expires October 20, 2024)
  - ✓ **555 150**<sup>th</sup> **Ave**. (Hampton Inn Hotel) (*The permit #4082 expires July 1, 2024*) Site clearing and grading work continues expected to be complete in two to three weeks.
  - ✓ **565 150**<sup>th</sup> **Ave.** (31-unit building) (*The permit #20210386 expires January 26, 2026*) New silt fencing installed, no scheduled date to start

### PERMIT TYPES ISSUED (01/01/2024 through 01/31/2024):

- SFH projects (2) Single Family Homes
- Docks & Lift projects -(6)Replacement &
- Commercial projects (2) Remodel
- Roof (4) New & Re-roof

- Residential projects -**(7)** Remodel
- Fence (4) New & Replacement

### Repairs

- Generator projects (0)
  - New Generator
- Demo Permits (3) Demolition
- Windows/Doors (26) Replacement
- Meter. Panel C/O's
- Swimming Pool (3) New
- Driveway/Pavers (1) New
- Mechanical E/C/O's (18) New AC units
- Electrical Permits (9) Plumbing HW C/O's (6) Hot Water Heaters
- Seawall– (2) New Seawall & Cap
- Deck (0) New & Replacement
- Sign projects (2) New Sign Permits
- Solar Permits (0) New Solar Permits

### Monthly Totals (01/01/2024 through 01/31/2024):

### Building Department:

- 1. 102 different types of permits were processed & issued.
- 2. \$144,336.84 Permit fees collected.
- 3. \$4,986,582.72 Permit estimated value or cost.
- 4. 202 completed inspections (average 12 +/- per day)

### > Building Code Compliance & Residential Rental Inspections:

- 1. 10 new code compliance cases were created.
- 2. 4 code compliance cases being resolved.
- 3. 59 open/outstanding code compliance cases.
- 4. 0 residential rental inspections for the month of January

### **Community Development**

Continued experiencing a high plan review volume with approximately 35-40 items in the queue and a turn-around time of 2-4 weeks.

Business Tax Receipts (BTR) staff held an initial with our software vendor, MGO regarding the new software for BTR and Applications. We are currently waiting for the initial version for testing.

Public meetings for John's Pass Village Zoning Public Workshop were held on 1/18/2024, 1/23/2024, and 1/27/2024. The crowd size was between 8-15 people for all the meetings and we gathered some useful information regarding changes that residents would like to see.

We interviewed and made an offer of employment for the position of Planner II with a start date of 2/20/2024.

Currently, one staff member is out due to a family medical emergency with our contracted engineering firm covering some of the engineering review work and other Community Development covering the open Wednesday public hours.

### **MARINA**

On March 23<sup>rd</sup> the City of Madeira Beach and the Municipal Marina will hold the 13<sup>th</sup> Annual Great American Grunt Hunt. This unique event is special to Madeira Beach because it incorporates the traditional fishing vibe of the city along with the involvement of young and inexperienced anglers to enjoy a Fishing Tournament that they can compete in. The idea was to get the whole Family involved, from you 80-year-old grandparent to your 8-year-old grandchildren. The White Grunt is the perfect species for such an occasion. White Grunts are one of our most predominant reef fish on the Gulf coast and can be caught on almost any type of structure in depths ranging from 10 to 100 feet of water. Grunts are not picky eaters but seem to prefer baits like cut squid, threadfins, and live or frozen shrimp. Many different rigs can be used, but it seems that most of the charter boats prefer a multiple hook "chicken rig" or a knocker rig with a 2oz lead.

Youth anglers 14 years and younger are available to enter in both overall and youth divisions. For anglers looking for more of a challenge we have added a hook and line only Hogfish division. This part of the tournament is optional for \$25 and the top three anglers are eligible for prize money. Probably the star of the show is our Community Fish Fry. With loads of fresh fish available we offer everyone an awesome fish fry dinner with fresh fish, fries, and slaw for only \$15 a plate. The food is expertly prepared by Snapper's restaurant, and we have never let anyone go home hungry. For more information, please visit our website, madeirabeachmarina.com or join us at the Captain's Party on March 21st. The Captains Party will have a huge raffle, 50/50, food, tournament apparel, registration, and of course some adult beverages. Look forward to seeing you there!

We will be moving forward this month with the addition of a Digital Information Sign at the Marina, along 150<sup>th</sup> Avenue. This project went out to bid in November and we have selected the low bid option of i2 Visual, Inc. The project upon completion will help modernize the existing sign and help spread important information about the City to our residents and visitors. We will hopefully be starting this project very soon and have it completed by springtime.

We have had some staffing change within the Marina. One of our Senior Marina Attendants, Boris Buncic, has moved on to further his professional career. We wish Mr. Buncic the best of luck and appreciate everything he has done for us in his 2+ years of service. I am happy to promote Colton Carier into the full time Marina Attendant Position. Mr. Carier has spent several years split between the Public Works Department and the Marina. The transition has been quite smooth as Mr. Carier has several years experience at the Marina and its customers. The Marina is taking applications for a part-time Marina Attendant now, and we hope to fill the position soon.

### MARINA REVENUE through Jan 2024:

Account #	Description	Oct'23	Nov'23	Dec'23	Jan'24
105.9300.347500	ATM Service Charge	-	-	-	157.00
105.9300.347901	Unleaded Fuel Sales	153,969.74	160,573.74	99,557.48	74,107.49
105.9300.347902	Diesel Sales	9,228.65	7,495.39	11,003.36	13,599.55
105.9300.347903	Diesel - Commerical	36,334.16	27,119.20	21,559.97	23,409.26
105.9300.347904	Purchases Fuel	-	-	-	-
105.9300.347905	Propane Sales	160.93	183.92	206.91	206.91
105.9300.347906	Propane - Exempt	22.99	22.99	-	-
105.9300.347907	Purchases Propane	-	-	-	-
105.9300.347908	Misc Store Income-Taxable	17,513.88	18,899.35	16,118.21	14,682.04
105.9300.347909	Misc Store Income-Non Taxable	204.00	146.00	103.99	121.00
105.9300.347910	Purchases Store	-	-	-	-
105.9300.347911	Dry Storage Fees	11,335.05	11,204.34	11,204.34	11,463.38
05.9300.347912	Transient Rentals	6,825.88	8,045.09	5,830.87	6,716.10
105.9300.347913	Marina Slip Rent	20,618.00	21,615.00	21,615.00	21,615.00
05.9300.347914	Annual Fishing Tournament	-	-	-	-
105.9300.347915	Land & Sea Sales	-	-	-	-
105.9300.347916	Late Fees	-	-	-	-
105.9300.347917	Boat Ramp Parking	510.28	402.81	325.25	262.62
105.9300.361100	Interest Earnings	14,528.90	13,015.69	3,372.50	3,374.13
105.9300.364000	Sale/Disposition of Capital Assets	-	-	-	-
105.9300.369900	Other Miscellaneous Revenues	-	-	-	-
105.9300.369903	Refund Prior Year Expenses	-	-	-	-
105.9300.369904	Sales Tax Collection Allowance	30.00	30.00	30.00	30.00
105.9300.369912	Boat Ramp Fees	-	-	-	-
105.9300.369913	Commission - Laundry Equipment	55.00	51.25	65.50	45.50
105.9300.380000	Other Sources	-	-	-	-
105.9300.380001	Fund Balance/Net Position Carryover I	-	-	-	-
105.9300.381002	Transfer from Sanitation Fund	-	-	-	-
105.9300.381003	Transfer from Stormwater Fund	-	-	-	-
105.9300.389201	Federal Grant - Clean Vessel	-	-	-	-
105.9300.389801	Asset Transfer In from Governmental	-	-	-	-
		271,337.46	268,804.77	190,993.38	169,789.98

TOTAL: \$900,925.59

## PARKING REVENUE – FY 23 & FY 24 thru Jan 2024

	Parking	Parking	Monthly
Month	Meter	Fines	Totals
Oct-22	237,794.00	45,415.00	283,209.00
Nov-22	187,490.14	61,243.40	248,733.54
Dec-22	185,507.38	47,895.00	233,402.38
Jan-23	224,453.63	55,195.00	279,648.63
Feb-23	290,884.45	51,505.50	342,389.95
Mar-23	369,009.87	75,542.00	444,551.87
Apr-23	375,567.76	61,521.00	437,088.76
May-23	370,646.79	51,127.00	421,773.79
Jun-23	365,286.89	58,372.00	423,658.89
Jul-23	402,082.94	40,345.20	442,428.14
Aug-23	259,525.73	42,049.00	301,574.73
Sep-23	228,913.22	34,995.00	263,908.22
Fiscal Year 2023	\$ 3,497,162.80	\$ 625,205.10	\$ 4,122,367.90
Oct-23	235,464.24	36,881.00	272,345.24
Nov-23	187,037.59	39,142.00	226,179.59
Dec-23	161,639.03	32,960.00	194,599.03
Jan-24	177,993.18	43,720.00	221,713.18
Feb-24	-	-	-
Mar-24	-	-	-
Apr-24	-	-	-
May-24	-	-	-
Jun-24	-	-	-
Jul-24	-	-	-
Aug-24	-	-	-
Sep-24	-	-	-
Fiscal Year 2024	\$ 762,134.04	\$ 152,703.00	\$ 914,837.04

### **PUBLIC WORKS**

### **Project Updates**

### **Dune Restoration Project**

- Completed from 15316 Gulf Blvd to 14950 Gulf Blvd.
- Staff in progress of installing landscape timbers with decorative rope to keep new dunes protected.

### **Beach Groin Renourishment Project**

• Invitation to Bid (ITB #2023-14) will be publicly opened February 8, 2024 at 10AM.

## <u>Area 3 – E Parsley, W Parsley, Marguerite, A Street, B Street, and Lynn Way. Roadway and Drainage improvement Project.</u>

- Working on Temporary Construction Easements for the removal and replacement of all stormwater pipes.
- Waiting on Permits and notice to proceed from SWFWMD and FDOT

### Gulf Lane and Beach Access roadway and drainage improvements

- Project is underway.
- Completion set for End of February

### **Gulf Blvd Utility Undergrounding**

- The binding Cost Estimate was paid to Duke Energy in June 2023, but we are still waiting for Material.
- Duke has ordered all the material but there is no set date for delivery.

### Area 6A Roadway and Drainage Improvement project

• Engineering has begun, and estimated construction will start August 2024.

#### **Patriot Park Dock Replacement**

• Request for Proposals (RFP) has been opened and project awarded to Speeler CO. Project estimated to start end of February.

## keep ii Cleani

Stormwater runoff collects chemicals, pet waste, litter, leaves and dirt. Stormwater is not treated before entering our waterways. 'ou can help keep our water and wildlife healthy.

### PREVENT POLLUTION - YOU'VE GOT THIS!

Don't blow debris into the street or gutter. When storm drains get clogged water can flood streets and homes. Recycle grass clippings and leaves on your lawn.

Pick up after your pets. Pet waste if left on the ground can wash into nearby bodies of water spreading bacteria and diseases.

Never dump chemicals or oils down the storm drains.

Dispose of them free at the County's collection center or at a mobile collection event.

Learn more at: www.pinellascounty.org/ solidwaste/swapshop.htm

Dispose of swimming pool water properly. Turn off the chlorinator and allow levels to drop to zero. Water can then flow through the landscape.

Commercial properties and business waste: Keep dumpster lids closed, the drain plugged and have them emptied regularly.

For more information about protecting our watershed or to report a violation call (727) 543-8154 or visit: www.madeirabeachfl.gov

