



Flood Control Zone 1
Special Meeting
July 13, 2020



Zone 1-2020 Project Update

Project	Bid Opening	Construction Start	Award Amount
Novato Sediment Removal	June 12	July 6	\$1,549,604.70 (\$1,704,565.17 with 10% contingency)
Simmons PS and Water Mgmt Upgrades	July 10	TBD – likely August 3	\$2,892,067.00 (\$3,32,5877 with 15% contingency)



Zone 1-Novato Budget Update

Zone 1- Novato	FY 19-20 <i>From Appendix to Schedule 12 budgets-DOF</i>	FY 20-21*	FY 20-21 with award of Simmons and Novato Sediment Removal
Expenditure Budget**	\$7,155,652	\$2,755,200	\$7,785,643
Revenue Estimate***	\$2,835,500	\$2,755,500	\$2,755,500
Estimated Fund Balance Available on June 30, 2021			~\$900k

*FY 20-21 baseline budget approved by District BOS on 6/23/20

**Actual expenditures not yet available

***Doesn't include potential grant revenue due to uncertain timing

Thank You!

<http://www.marinwatersheds.org/>



- Flood Preparedness resources
- Track rainfall, creek and tidal elevations in real time
- Project Updates
- Flood Zone advisory board meeting materials
- Creek Stewardship resources
- Floodinginquiry@marincounty.org