## Flood Zone 9

MARIN COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT



ADVISORY BOARD MEETING JUNE 26, 2023 Berenice Davidson, PE
Public Works Assistant Director
Floodplain Administrator

## Agenda

- Officer Elections
- Approval of Meeting Minutes
- Flood District Website
- Project Updates:
  - San Anselmo Flood Risk Reduction Project
  - Corte Madera Creek Flood Risk Management Project
- Historic Revenue and Expense Summary
- Open Time for Items Not on the Agenda
- Next Meeting



#### Item 1. Officer Elections

Article VI of the Advisory Board's bylaws stipulate that officers of the Advisory Board be elected to a two-year term by a majority vote of the Advisory Board. There are two officers — chair and vice-chair. The advisory board will nominate and vote for officers.

Recommended Action: Elect chairperson and elect vice-chairperson.



## Item 2. Approval of Meeting Minutes

```
https://marinflooddistrict.org/meetings/zone-9-advisory-board-meeting-april-25-2022/
```

https://marinflooddistrict.org/meetings/special-zone-9-advisory-board-meeting-june-14-2023/

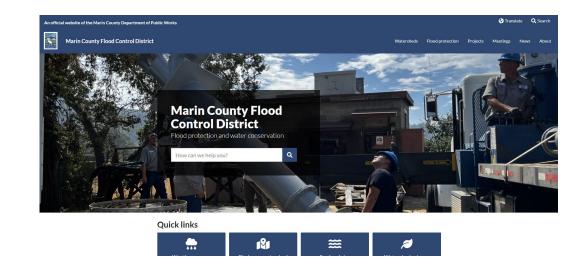
https://marinflooddistrict.org/meetings/zone-9-advisory-board-meeting-march-31-2022/

Recommended Action: Approve the minutes



#### Item 3. Flood District Website

The Flood District has a new website. Former sites marinwatersheds.org and rossvalleywatershed.org will be decommissioned.



Screen capture of new Flood District website

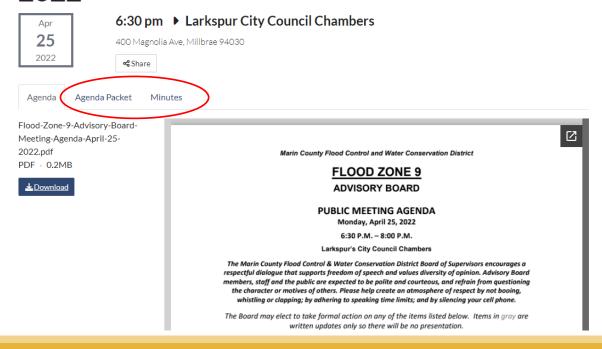
Please visit <u>marinflooddistrict.org</u> for information on flood zones and projects.



#### Item 3. Flood District Website



#### Zone 9 Advisory Board Meeting: April 25, 2022





# Item 4. Project Updates



# San Anselmo Flood Risk Reduction (SAFRR) Project



#### SAFRR Project Elements

 Sunnyside Nursery Flood Diversion and Storage Basin & Creek Improvements

Building Bridge 2 Removal & Creek Improvements



# Sunnyside Nursery Flood Diversion and Storage Basin

Purpose: Detain creek flow during five year event to reduce flood risk downstream (downtown Fairfax)

#### Status:

- Fully operational & creek improvements constructed.
- Off-site environmental mitigation plantings planned along San Geronimo Creek
- Winter 2022/23 storms did not require or result in detention
- Starts to fill after Fairfax alarm



Location: 3000 Sir Francis Drake Blvd, Fairfax



## Building Bridge 2 Removal

**Purpose:** Remove obstruction from creek and reduce localized flooding, eliminate structural hazard

#### Status:

- Upper building removed in 2019
- Completed 90% plans
- Certified CEQA EIR (Update needed)
- Acquired permits (Update needed)
- Met with FEMA HQ



#### **Options**

#### PLAN A – REMOVE BB2 & MITIGATE PRIVATE PROPERTIES

- Preferred Option
- Full benefits of project achieved at completion of construction
- Implement mitigations required by FEMA & CEQA before beginning with BB2 removal
- Timing of Winship Bridge Project by Ross influences CEQA and mitigations required

#### PLAN B - REMOVE BB2 & INSTALL BAFFLE

- Back up plan
- Baffle alternative creates a restriction that keeps the flow in the creek the same as the bridge did before its removal
- This creates a "no rise" condition, meaning no change in water surface elevation
- The baffle alternative would give us time to implement mitigations for down stream private properties while removing the structurally compromised bridge and meeting grant deadlines.



#### Building Bridge 2 Removal: Next Steps

## Private Property Mitigation – June 2023 to October 2024

- H&H Modeling
- Topographic Survey
- Determine Mitigation Requirements
- Work with Property Owners to Mitigate

#### Permits and Environmental – June 2023 to March 2024

- CEQA Addendum
- Update Natural Resources Permits
- Building Permits –
   San Anselmo

# Design and Construction – March 2023 to October 2024

- Finalize Design
- Bidding and Contract Award
- Construction (Summer 2024)

### Private Property Mitigation Measures

#### **COMPLETED:**

#### **New H&H Modeling Runs**

- Solitary impact of removing BB2
- Updated channel design

#### **Mapped Model Results**

Show changes in Water Surface Elevation (WSE) on a map

#### **NEXT STEPS:**

#### Survey

- Survey properties where WSE rises to determine if it occurs within the building footprint.
- Notify affected property owners of up coming survey
- Begin site surveys in early July.

#### **Mitigation Measures**

Rise w/in building footprint, determine mitigation measures and work with the property owners to implement.

Once mitigation requirements are determined in early August, a final decision to go forward with the baffle or not will be made.

#### FEMA Coordination

- Document FEMA requirements are met at a local level
- Remove Building Bridge 2 and mitigate as required
- •After construction of all SAFRR and Lower CMC project elements are complete submit a Letter of Map Revision to update hydraulic model which better represent flood risk and document changes in creek and floodway.



### Private Property Mitigations

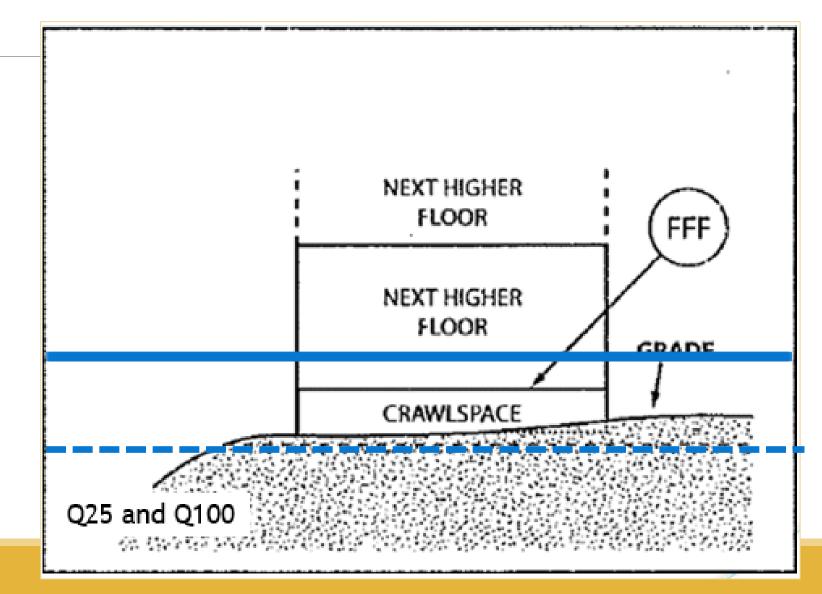
- Types of Mitigations being considered:
  - Home elevation
  - Flood proofing
  - Raise mechanical equipment





### Mitigation: Elevate Home

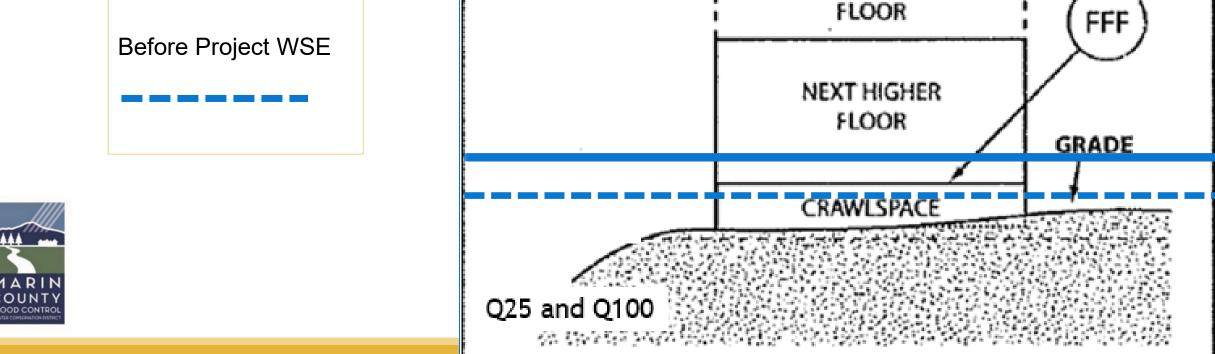
After Project WSE





### Mitigation: Elevate Home

After Project WSE



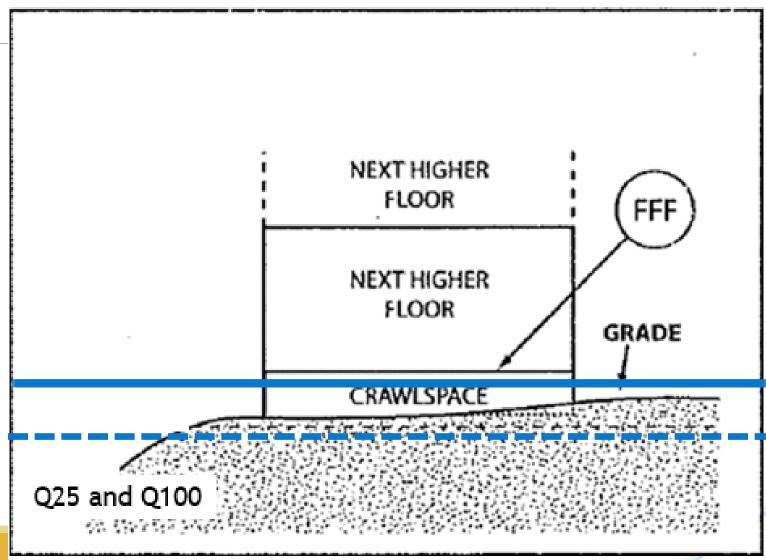
**NEXT HIGHER** 



## Mitigation: Move Mechanicals

After Project WSE

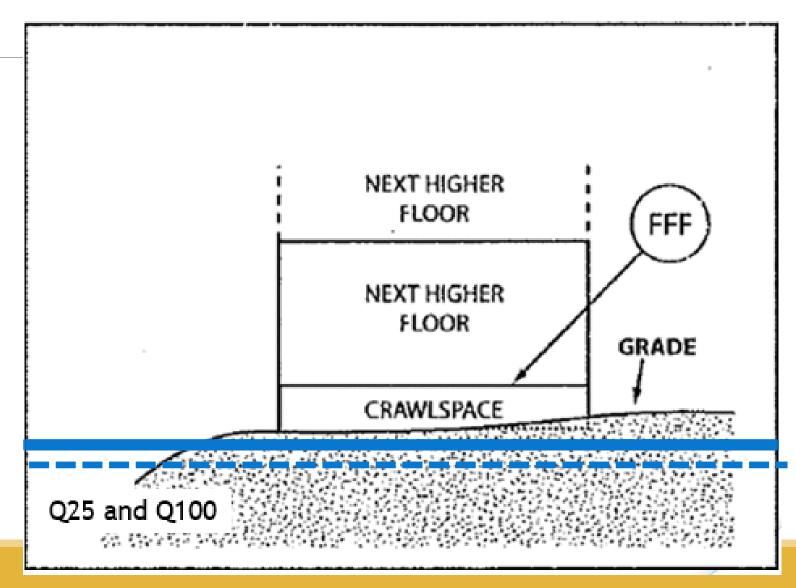




## Mitigation: No Mitigation

After Project WSE

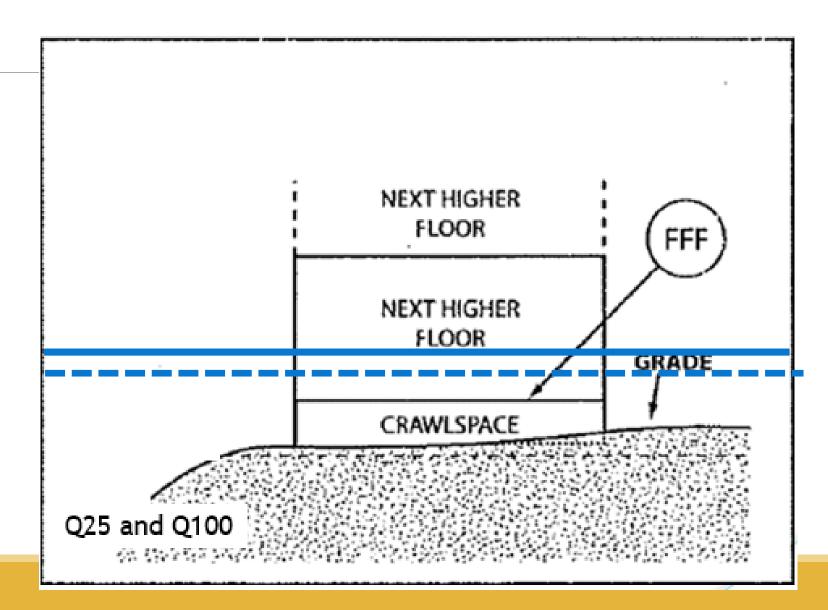




#### Mitigation: No Mitigation

After Project WSE

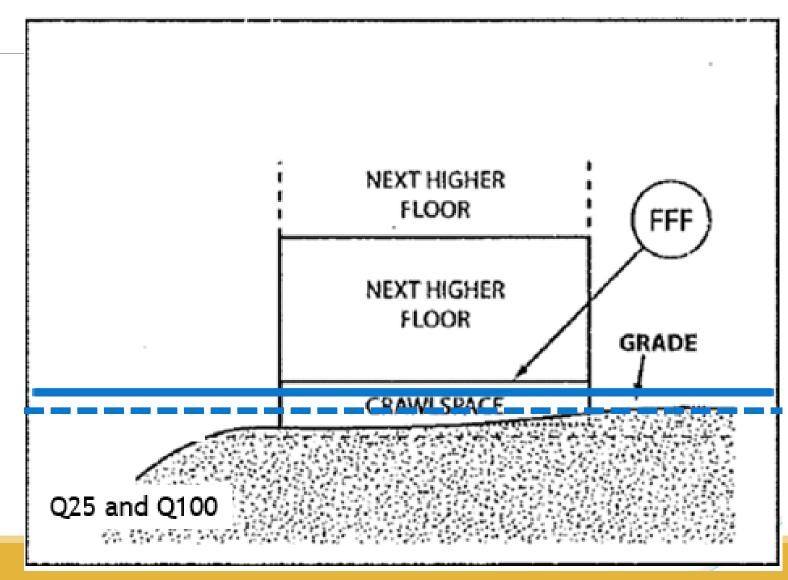




## Mitigation: No Mitigation

After Project WSE





#### **SAFRR Project Budget: Cost**

Description	Encumbered and/or Spent	Estimated Remaining	Total
Detention Basin Design Costs	\$2,700,000	-	\$2,700,000
	<b>\$0.400.000</b>		<b>#0.400.000</b>
Detention Basin Construction	\$6,400,000	-	\$6,400,000
BB2 Design Costs	\$1,000,000	_	\$1,000,000
<b>J</b>	, , , , , , , , , ,		, , , , , , , , , , ,
BB2 Construction	\$100,000	\$3,200,000	\$3,300,000
SAFRR Real Estate Cost	\$5,600,000	\$400,000	\$6,000,000
SAFRR Staff Labor Costs	\$1,400,000	\$600,000	\$2,000,000
SALITI Stall Labor Costs	Ψ1,400,000	ΨΟΟΟ,ΟΟΟ	Ψ2,000,000
SAFRR Environmental Costs	\$1,400,000	-	\$1,400,000
SAFRR Offsite Environmental Mitigation Costs	-	\$ 200,000	\$200,000
Other Costs (1)	\$100,000	-	\$100,000
SAFRR Structural Mitigation (Place Holder)	-	\$3,000,000	\$3,000,000
Total SAFRR Project Costs	\$18,700,000	\$7,400,000	\$26,100,000
NOTES: 1. e.g. permits, utilities			



## SAFRR Project Budget: Revenue

Revenue Source	Amount
State Department of Water Resources Grant	\$8,720,500
Flood Zone 9 Fee (Required DWR Grant Match)	\$8,720,500
Additional Zone 9 contribution (2)	\$6,000,000
Total Revenue Available for SAFRR	\$23,441,000
NOTES:	

2. Approximately half of fee revenue FY 2023-2027, the rest needed for Corte Madera Creek Flood Risk Management Project contribution

#### **Anticipated Additional Revenue Needs: \$2.7M**

District staff are working on a grant application for the FEMA Hazard Mitigation Grant Program to close the funding gap.



# Corte Madera Creek Flood Risk Management (CMC FRM) Project



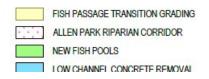
#### CMC FRM Project Elements

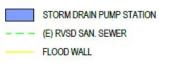
- Stormwater Pump Station
  - Install a stormwater Pump station to control flooding in the Granton Park Neighborhood
- Unit 4 Transition into Natural Channel
  - Remove fish ladder and lower channel in Unit 4 to increase flow capacity
  - Install taller and/or new floodwalls in Units 2 and 3 to control flood flows
- Fish Resting Pool Improvements
  - Create larger fish resting pools within the concrete channel in Unit 3 to improve fish passage
- Lower College of Marin Restoration
  - Remove the concrete channel from Stadium Way downstream to the natural earthen channel to improve fish and wildlife habitat





\*\*These are project components evaluated in the EIR. Not all elements are proceeding to construction.\*\*











MARIN COUNTY FLOOD CONTROL Corle Madera Creek Flood Risk Management Project - Phase 1 Project Components Overview Job Number 11188581 Revision Date Aug. 2020 Figure 01a



### CMC FRM Project Timeline

#### Access Ramp and Pump Station Construction

- Access Ramp Completed 2022
- Pump Station to be completed 2023

#### **In-Creek Elements**

- CEQA and Permits Complete (may need renewal later)
- Design 90 % Complete
- FEMA In progress
- Seeking additional funding
- Construction Summer 2025



## CMC FRM Project Budget: Cost

Description	Encumbered and/or Spent	Estimated Remaining	Total
Maintenance Access Ramp & Stormwater	<b>#4.400.000</b>		<b>0.4.400.000</b>
Pump Station Construction Cost	\$4,100,000	-	\$4,100,000
Unit 4 Transition into Natural Channel (Fish Ladder Removal) Construction Cost	-	\$3,800,000	\$3,800,000
Fish Resting Pool Improvements Construction			
Cost	-	\$1,700,000	\$1,700,000
Lower College of Marin (COM) Restoration Construction Cost	-	\$3,500,000	\$3,500,000
Design Costs	\$2,200,000	\$100,000	\$2,300,000
Environmental <sup>1</sup> Costs	\$940,000	\$360,000	\$1,300,000
Real Estate Costs	\$180,000	-	\$180,000
Staff Labor Costs	\$415,000	\$ 800,000	\$1,200,000
Total CMC FRM Project Costs	\$7,900,000	\$10,200,000	\$18,100,000

NOTES: 1. includes CEQA, permitting, and Lower COM Restoration Design



## CMC FRM Project Budget: Revenue

Revenue Source	Amount
State Department of Water Resources Grant	\$7,030,377
Flood Zone 9 Fee (Required DWR Grant Match)	\$7,030,377
SF Bay Restoration Authority Round 6 (Managed by	
Coastal Conservancy)	\$1,410,600
County Sea Level Rise Funds (for Lower COM	
Restoration construction)	\$750,000
Total Revenue Available for CMC FRM	\$16,221,354

**Anticipated Additional Revenue Needs: \$2M** 

District staff are working on a grant application for the FEMA Hazard Mitigation Grant Program to close the funding gap.



#### CMC FRM Project: Status

Easement acquisition substantially complete

Access Ramp Constructed and Pump Station Install Underway

Completed 90% plans, final updates underway for in-creek

Certified CEQA EIR

Acquired permits (DFW 1600, RWQCB 401, USACE 404, 408, BCDC)



#### CMC FRM In-Creek Elements: Next Steps

#### Right of Way – through March 2025

- Negotiate final private property easement needs
- Finalize State Lands lease renewal

#### **Permits – through March 2025**

- Building Permit from Town of Ross
- Renew environmental permits if they expire before construction

#### **Design and Construction – through October 2025**

- Finalize Design
- Bidding and Contract Award
- Construction (Summer 2025)



# Item 5. Historic Revenue and Expense Summary



## Program History and Background

- Severe flooding occurred in 2005
- Voters approved an annual Storm Drainage Fee in 2007 to provide funding for flood protection in Ross Valley
- In the 16 years since program initiation, the District has worked with the community to develop and implement flood reduction projects in the Ross Valley







- Watershed-wide flood risk identification and reduction studies
- Public outreach and administration
- Engineering and feasibility studies
- Capital improvement projects
- Coordination with the Cities and Towns on joint projects to enhance creeks and remove obstructions like bridges

Expenditures for the program total approximately \$47M to date



## Watershed Planning, Outreach & Admin

Title	Approx. Zone 9 Expenditures to date
Ross Valley Watershed Program	\$2M
Outreach and Administration	\$3M



## Engineering & Feasibility Studies

Title	Approx. Zone 9 Expenditures to date
Sleepy Hollow Creek/Morningside Feasibility Study (within Town of San Anselmo)	\$100k
Lower Corte Madera Creek Project (includes Local Levee Evaluation and dredging studies in Larkspur)	\$4.3M



## Engineering & Feasibility Studies

Title Title	Approx. Zone 9 Expenditures to date
Corte Madera Creek Units, 2, 3, & 4 U.S. Army Corps of Engineers	\$2M
Phoenix Lake IRWM Project	\$3.3M
Detention Basin Studies (Lefty Gomez, Loma Alta Preserve, Deer Park, and Memorial Park)	\$1M



## Capital Improvement Projects

Title	Approx. Zone 9 Expenditures to date
San Anselmo Flood Risk Reduction	\$18.7M
Corte Madera Creek Flood Risk	\$7.9M
Management	
Hillview Pump Station and Storm	\$1M
Drain Project (within City of	
Larkspur)	



#### Coordination and Maintenance

Title	Approx. Zone 9 Expenditures to date
Creek Maintenance	\$1.5M
Culvert Inspections, Replacements, and Repairs	\$250K
Bridge Projects with City and Town Partners	\$2M
Flood Preparedness Pilot Program	\$100k

#### Item 6. Open Time

- Comments will be heard for items not on the agenda.
- Limited to three minutes per speaker.
- When written testimony is presented, it is not necessary to read the entire text; it will automatically become part of the minutes.
- All are expected to be polite and courteous, and refrain from questioning the character or motives of others. Please help create an atmosphere of respect.



#### Item 7. Next Meeting

 Additional special meetings may be held for other project needs like budget adjustments



#### END