

Marin County Flood Control and Water Conservation District
FLOOD ZONE 3 INVESTMENT STRATEGY AD-HOC
SUBCOMMITTEE

ADVISORY BOARD

PUBLIC MEETING

August 16, 2023, from 1:00 P.M. – 2:30 P.M.

Marin County Civic Center – Room 304 (Water Resources Library)

3501 Civic Center Drive, San Rafael, CA 94903

The Marin County Flood Control & Water Conservation District Board of Supervisors encourages a respectful dialogue that supports freedom of speech and values diversity of opinion. Advisory Board members, staff and the public are expected to be polite and courteous, and refrain from questioning the character or motives of others. Please help create an atmosphere of respect.

AGENDA

Item	Description
1.	Discuss Flood Control Zone 3 Investment Strategy
2.	Schedule Next Meeting

Agendas and related material can be viewed at the office of the Marin County Department of Public Works (Marin County Civic Center, Room 304, located at 3501 Civic Center Drive, San Rafael) Monday through Friday, between the hours of 8:00 a.m. and 4:30 p.m. A copy of the agenda can be faxed or emailed upon request by calling (415) 473-6528. Agendas and related material are also available online at <http://www.marinflooddistrict.org>.



All public meetings and events sponsored or conducted by the County of Marin are held in accessible sites. Requests for accommodations may be made by calling (415) 473-6528 (Voice), CA Relay 711, or by email at floodinquiry@marincounty.org at least five workdays in advance of the event. The County will do its best to fulfill requests received with less than five business days' notice. Copies of documents are available in alternative formats upon request.

Questions about this meeting?

Contact Flood Inquiry at floodinquiry@marincounty.org

Want more information about the Watershed Program?

Visit marinflooddistrict.org

Zone 3 Subwatersheds	# Parcels	Total Improved Value*	% Contribution**	80%	80% of 2023 Dollars	Projected 20 year Revenue	Approved Projects	Grants	Existing Infrastructure Needs	Available/ (Shortfall)
Almonte	1,233	\$1,036,932,607	7%	5%	\$ 140,537.00	\$ 2,810,739.97				\$ 2,810,739.97
Homestead	1,110	\$1,154,338,297	8%	7%	\$ 175,372.85	\$ 3,507,456.97				\$ 3,507,456.97
Marin City	984	\$591,992,091	4%	3%	\$ 76,795.63	\$ 1,535,912.54	\$ 12,885,000.00	\$ 9,000,000.00		\$ (2,349,087.46)
Mill Valley	5,980	\$7,511,607,572	51%	41%	\$ 1,082,014.61	\$ 21,640,292.22			\$ 2,750,000.00	\$ 18,890,292.22
Strawberry Point	792	\$1,532,122,470	10%	8%	\$ 203,555.23	\$ 4,071,104.54				\$ 4,071,104.54
Sutton Manor	337	\$352,191,775	3%	2%	\$ 55,146.35	\$ 1,102,926.96	\$ 180,000.00			\$ 922,926.96
Tamalpais Valley	2,577	\$2,438,804,867	18%	15%	\$ 386,244.96	\$ 7,724,899.28			\$ 29,960,000.00	\$ (22,235,100.72)
Total	13,013	\$14,617,989,679	100%	80%	\$ 2,119,666.62	\$ 42,393,332.48	\$ 13,065,000.00	\$ 9,000,000.00	\$ 32,710,000.00	\$ 5,618,332.48

*based on Assessor database in 2023

2023 Tax Revenue including ERAF:

**of ad valorem taxes toward Flood Zone 3 fund in FY2019/2020

\$ 2,649,583.28

20% from FY 2019/2020: \$ 461,368.40

20% from FY 2022/2023 \$ 529,916.66

