

| Map ID | Type | Scheduled Capital Improvement Projects | Year | 2022 | 2023 | 2024 | 2025 | 2026 | Priority | Cost | Source of Funds |
|--------|------|--|-----------|------|------|------|------|------|----------|--|---|
| 1 | W | Utilize funding from the TWDB DWRPF grant to make SWIP improvements to stabilize the combined effluent (CCE) piping for the year ending, repair the Clarifier No. 2 motor support and bearing, replace the deteriorated internal float valves in the existing concrete clarifier, replace the float valve check valves and float gates, as well as other associated electrical equipment. Project will also include administration and Engineering & Surveying services. | 2022-2023 | █ | █ | | | | M | \$1,000,000 | TWDB DWRPF |
| 2 | W | Utilize funding from the TWDB DWRPF grant to replace 2-inch and under aging and undersized water lines at various locations throughout the city, as indicated on the Phase Map, and remove approximately 17 the hydrants that have been abandoned and are no longer needed. The City will also remove and replace approximately 54 fire hydrants that are currently inoperable but are required for the water distribution system. Project will also include administration and Engineering & Surveying services. | 2022-2026 | █ | █ | █ | █ | █ | M | \$2,265,500 | TWDB DWRPF |
| 3 | WW | Obtain funding to rehabilitate the existing wastewater treatment plant including erosion repair and prevention of ponding, pump-out, replacement of sewer lift lines and motor, headworks, clarifier, replacement clarifier, headworks, underground sewer pipe replacement. Project will also include Rock Dam Road Lift Station automated pump-out operation time system installation, administration, engineering, and survey services. | 2022-2027 | █ | █ | █ | █ | █ | M | \$280,000 | TWDB, COOP, LOCAL, Private, HW Utility |
| 4 | D | Obtain funding from the TWDB DWRPF to increase the capacity and extend the First Street storm sewer system, improve water quality for the downstream watershed by adding a bridge to the existing Martin Park pond and convert the existing first street drainage basin (ID 102) to 240, increase the capacity along Kennedy Street and add a storm system to Little Street, and increase the capacity along Kennedy Street. Project includes site slope protection, administration, and Engineering & Surveying services. | 2023-2025 | | █ | █ | █ | | M | \$2,340,700 | TWDB DWRPF |
| 5 | D | Obtain funding to add a storm sewer system at San Antonio Street and the southern portion of Kennedy Street, increase the capacity to the main storm sewer line from First Street to the Martin Park, and add a storm sewer along Sidney Street from the Railroad to Kennedy Street. The project will include culvert replacements, headwork and pipe end treatments, pavement repair, administration, and Engineering & Surveying services. | 2026-2029 | | | █ | █ | █ | M | \$2,376,800 | GEN, TWDB, TRWD, USDA, NHA, TWDB, DWRPF |
| 6 | R | Obtain funding to renovate Little League Field Park to allow for enhanced use of baseball/softball fields. | 2023-2024 | █ | █ | | | | D | Up to \$100,000 (or 50% match of TRWD) | GEN, TRWD, Local |
| 7 | R | Obtain funding to renovate City Park to provide one or more playgrounds and supporting facilities. As resources allow, install other facilities, such as ballfield soccer fields and/or a multi-use path. | 2025-2027 | | | █ | █ | | D | Up to \$100,000 (or 50% match of TRWD) | GEN, TRWD, Local |

Legend

- City Limits
- Extraterritorial Jurisdiction
- Parcel
- Unbuilt Right of Way
- Bridge
- Railroad
- Stream
- Lake or Pond

Proposed Water System Improvements

- Map ID 1
- Map ID 2
- Map ID 3
- Map ID 4
- Map ID 5
- Map ID 6
- Map ID 7

Proposed Wastewater System Improvements*

- Map ID 1
- Map ID 2
- Map ID 3
- Map ID 4
- Map ID 5
- Map ID 6
- Map ID 7

Proposed Recreation System Improvements

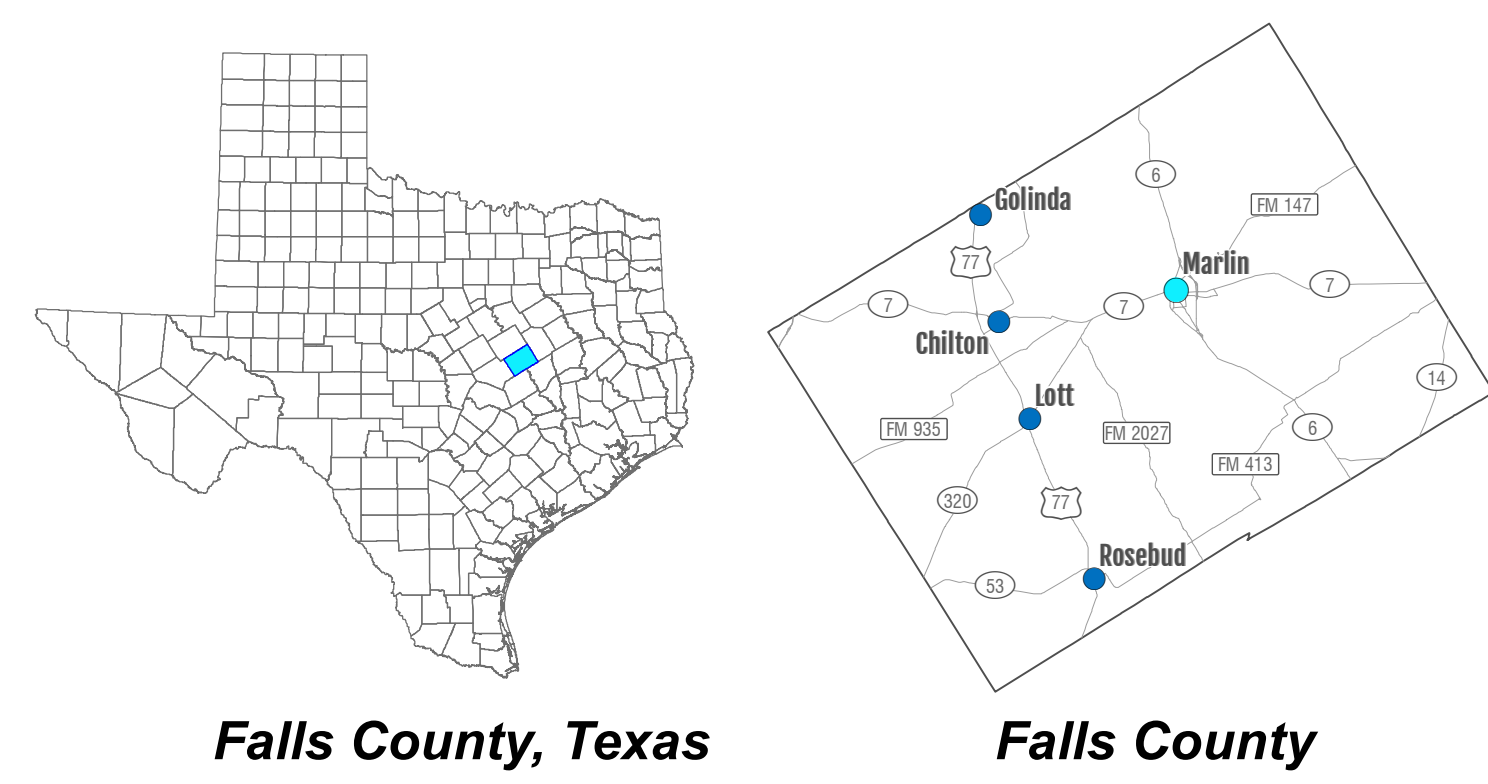
- Map ID 1
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*PHASE 3 WASTEWATER IMPROVEMENTS SHOWN ON FULL EXTENT MAP

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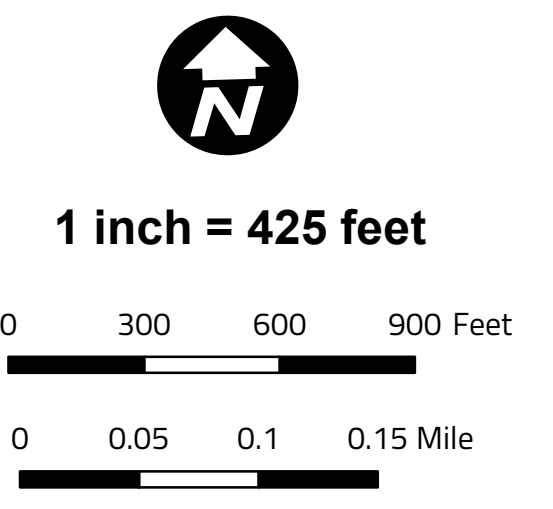
This illustration was created using the best available data. Subsequent
 additions, edits, & georectification performed by Grantworks, Inc.



City of Marlin
Falls County, Texas

Map 9A
Capital Improvements Program
2022 - 2026 - Central Extent
July 2022

Texas State Plane Zone 3
 Texas Central
 Projection: Lambert Conformal Conic
 GCS North American 1983
 Datum: D North American 1983



Disclaimer

The maps and documents included in this planning study are to be used for comprehensive planning purposes only as reference material provided for laypersons, whether they are public officials or members of the general public. Recommendations for infrastructure improvements in this study, which are derived from engineering studies, or project cost estimates prepared by an engineer, are cited as such. Under no circumstances should material contained within this study regarding improvements to the City's infrastructure be construed as a detailed engineering plan, specification, engineering design, or any other type of document intended for the purpose of specific public work construction. The municipality and/or governing agency is responsible for obtaining the services of a licensed professional engineer to perform engineering design services for the construction of public works projects as required by the Texas Engineering Practice Act.

The lot, right-of-way, corporate and extraterritorial jurisdiction boundaries depicted on these maps were derived from readily available information such as existing corporate maps, Census maps, or plat maps from the County Clerk or Appraisal District and are representational in nature. Locations and characterizations of infrastructure, facilities, and structures depicted on these maps are approximate. The City and GrantWorks, Inc. do not intend to establish or confirm true and legal boundaries or exact locations of physical objects with these maps and do not warrant or approve the use of these maps for any purpose other than general reference and information.