



Map ID	Type	Scheduled Capital Improvement Projects	Year	2022	2023	2024	2025	2026	Priority	Cost	Source of Funds
1	W	Utilize funding from the TWDB DWSRF grant to make 30TP improvements to rehabilitate the combined effluent (CE) piping and top and end piping, repair the Clarifier No. 2 riser support and bearing, replace the abandoned internal discharge in the existing concrete channel, replace the decant pump station truck valve and drive shaft, and other associated electrical improvements. Project will also include administration and Engineering & Surveying services.	2025-2026						M	\$1,000,000	TWDB DWSRF
2	W	Utilize funding from the TWDB DWSRF grant to replace 2-inch and under aging and undersized water lines at various locations throughout the city as indicated on the Phase Map, and remove approximately 17 hydrants that have been abandoned and are no longer needed. The City will also remove and replace approximately 64 fire hydrants that are currently inoperable and are required by the water distribution system. Project will also include administration and Engineering & Surveying services.	2025-2026						M	\$2,265,000	TWDB DWSRF
3	WW	Obtain funding to rehabilitate the existing wastewater treatment plant, including erosion repair and prevention of holding ponds, repairs of lower #2 lines and more, headworks bar screen replacement, upgrades, headworks underground sewer pipe replacement. Project will also include Rock Dam Flood of Barton automated pump-operation timer system installation, administrative, engineering, and survey services.	2022-2027						M	\$280,000	TWDB CDBG USDA Private WW Utility
4	D	Obtain funding from the TWDB DWSRF to increase the capacity and extend the First Street storm sewer system, improve water quality for the downstream watershed by adding a facility to the existing March Park (and) sewer along Clary Street from the Railroad to Kennedy Street. The project will include sewer replacements, headworks and slope and treatments, pavement repair, administration, and Engineering & Surveying services.	2022-2026						M	\$2,340,700	TWDB DWSRF
5	D	Obtain funding to add a storm sewer system at San Antonio Street and the southern portion of Kennedy Street, increase the capacity for the downstream watershed by adding a facility to the existing March Park (and) sewer along Clary Street from the Railroad to Kennedy Street. The project will include sewer replacements, headworks and slope and treatments, pavement repair, administration, and Engineering & Surveying services.	2026-2029						M	\$2,370,000	GRN TWDB TRND USDA PMA TWDB CDBG
6	R	Obtain funding to renovate Little League Field Park to allow for enhanced use of baseball/softball fields.	2022-2024						D	Up to \$100,000 (50% match of TWDB)	GRN TWDB Local
7	R	Obtain funding to renovate City Park to provide one or more playgrounds and supporting facilities. As resources allow, install other facilities, such as dedicated soccer fields and/or a multi-use path.	2025-2027						D	Up to \$100,000 (50% match of TWDB)	GRN TWDB Local

**GrantWorks, Inc.**  
 2201 Northland Drive, Austin, TX 78756  
 Phone (512) 420-0303 Fax (512) 420-0302

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This illustration was created using the best available data. Subsequent additions, edits, & georectification performed by Grantworks, Inc.

**Falls County, Texas**

**Falls County**

**City of Marlin**  
**Falls County, Texas**

**Map 9A**  
**Capital Improvements Program**  
**2022 - 2026 - Full Extent**  
**July 2022**

Texas State Plane Zone 3  
 Projection: Lambert Conformal Conic  
 GCS North American 1983  
 Datum: D North American 1983

**1 inch = 750 feet**

0 500 1,000 1,500 Feet

0 0.1 0.2 0.3 Mile

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 The maps and documents included in this planning study are to be used for comprehensive planning purposes only as reference material provided for laypersons, whether they are public officials or members of the general public. Recommendations for infrastructure improvements in this study, which are derived from engineering studies, or project cost estimates prepared by an engineer, are cited as such. Under no circumstances should material contained within this study regarding improvements to the City's infrastructure be construed as a detailed engineering plan, specification, engineering design, or any other type of document intended for the purpose of specific public work construction. The municipality and/or governing agency is responsible for obtaining the services of a licensed professional engineer to perform engineering design services for the construction of public works projects as required by The Texas Engineering Practice Act.

The lot, right-of-way, corporate and extrajurisdictional boundaries depicted on these maps were derived from readily available information such as existing corporate maps, Census maps, or plat maps from the County Clerk or Appraisal District and are representational in nature. Locations and characterizations of infrastructure, facilities, and structures depicted on these maps are approximate. The City and GrantWorks, Inc. do not intend to establish or confirm true and legal boundaries or exact locations of physical objects with these maps and do not warrant or approve the use of these maps for any purpose other than general reference and information.