

The Economic Contributions of Texas State Parks

by

Ji Youn Jeong

And

John L. Crompton

Texas A&M University

Department of Recreation, Park and Tourism Sciences

November 2014

Ji Youn Jeong is a doctoral candidate and John L. Crompton is a University Distinguished Professor at

Texas A&M University

TABLE OF CONTENTS

| | |
|--|----|
| Executive Summary ----- | 3 |
| Introduction ----- | 5 |
| Methodological Changes from Previous Reports----- | 6 |
| Data Collection ----- | 9 |
| Average Spending Per Visitor Day at the 29 Surveyed Parks ----- | 11 |
| Extending the Estimates to the 60 State Parks at which Data were not Collected ----- | 12 |
| Five Measures of Economic Impact ----- | 16 |
| Calculating Economic Impacts ----- | 18 |
| Comparing Financial and Economic Impact Data ----- | 25 |
| Aggregate Economic Activity ----- | 22 |
| Appendix A | |
| Survey used for economic impact studies ----- | 34 |
| Appendix B | |
| Economic impact reports of 29 parks on their host counties ----- | 35 |
| Appendix C | |
| Economic impact reports of 60 parks on their host counties ----- | 65 |

LIST OF TABLES

| | | |
|----------|--|----|
| Table 1 | Profile of Data Collected at Each Park ----- | 10 |
| Table 2 | Classification of 29 Parks by Ratio of Local / Non-local Visitors and Number of Day Visits ----- | 14 |
| Table 3 | Classification of 60 Parks by Ratio of Local / Non-local Visitors and Number of Day Visits----- | 15 |
| Table 4 | The Economic Impact of Enchanted Rock State Park on Gillespie County and Llano County----- | 20 |
| Table 5A | Summary of Findings for 29 State Parks (Fiscal year 2014) ----- | 22 |
| Table 5B | Summary of Findings for 60 State Parks (Fiscal year 2014) ----- | 23 |
| Table 6 | Expenditures by Locals and Non-locals within a 20 mile radius of the 29 State Parks- | 27 |
| Table 7 | Expenditures by Park Visitors To the 29 State Parks outside a 20 mile radius ----- | 28 |
| Table 8 | Total Economic Activity Associated with the 29 State Parks----- | 29 |
| Table 9 | Expenditures by Locals and Non-locals within a 20 miles radius of the 60 State Parks- | 30 |
| Table 10 | Expenditures by Park Visitors to the 60 State Parks outside a 20 miles radius----- | 31 |
| Table 11 | Total Economic Activity Associated with the 60 State Parks ----- | 32 |
| Table 12 | Total Economic Activity Associated with the 89 State Parks ----- | 33 |

Executive Summary

- The accuracy and credibility of economic impact studies is dependent upon: (i) accuracy of the estimates of expenditures by visitors to the parks; (ii) careful adherence to the rules that undergird economic impact studies; and (iii) accurate estimates of the annual total numbers of visitor days to the parks. Every effort has been made to meet all of these criteria in this study. Consequently, we believe the results presented here are as accurate as could be achieved within the time and budget parameters of the study.
- The *economic impact* of each of the 89 state parks on their respective host counties was calculated.
- The magnitude of *economic activity* associated with 89 state parks on the state was calculated.
- A total of 13,647 visitors to 29 state parks were interviewed during the spring and summer of 2014. The interviewees reported the expenditures of all members in their party so the estimates reported here are based on the reported expenditures of 51,608 park visitors.
- The data from the 29 state parks were extrapolated to the other 60 state parks so estimates are provided for each of the 89 state parks.
- The average per person per day expenditures reported by those surveyed at each park who resided outside the host county were multiplied by the total number of out-of-county visitors to calculate the direct economic impact of expenditures associated with park visits on the host county.
- These direct expenditure totals were entered into the IMPLAN software to calculate the economic impact on the host county as measured by (i) labor income, (ii) value added, (iii) sales output, and (vi) employment.
- In addition to expenditures by visitors, the operating budget provided by TPWD for a park has an economic impact on the local economy because these are new dollars coming into the area

from Austin. The economic impact of these dollars was also calculated in terms of (i) direct expenditures, (ii) labor incomes, (iii) value added, (vi) sales output, and (v) employment.

- Total *economic activity* was calculated by aggregating both the in-county and out-of-county expenditures of all visitors to the **89 parks** (not only those from outside the host county area).

Economic activity generated an **estimated \$774 million in sales; \$568 million in output; \$351 million value added; \$202 million impact on residents' income;** and accounted for an estimated **5,871 jobs, paying an average salary of \$34,000 per year.**

Introduction

This study was commissioned by the Texas Parks and Wildlife Foundation. There were two objectives:

1. To estimate the *economic impact* of visitors to 89 Texas state parks on the counties in which those parks are located;
2. To estimate the aggregate *economic activity* associated with both local and out-of-county visitors to the 89 Texas state parks.

It should be noted that visitor spending represents only part of the economic value of state parks to the state's economy. Other economic contributions are derived from such amenity benefits as air cleansing, groundwater storage and cleansing, flood control, enhancement of real estate values, alleviation of stress, pleasing vistas, and impact on business and retiree relocation decisions.

It is important to understand the difference between financial and economic reporting. ***TPWD traditionally has provided the legislature with financial reports of state parks showing the revenues which accrued and the expenditures that were invested at both the agency-wide level and the level of individual units within the agency. However, this approach fails to capture the broader economic benefits that accrue to a host community from the expenditures made in that community by visitors from outside that area.***

Thus, although most state parks show a direct operating loss, many of them, especially in rural areas, are important economic engines in their host communities, because they attract non-resident visitors who spend money in the local community beyond that expended in the park itself. The new money from outside of the community creates income and jobs in the community for residents. The primary purpose of *economic impact studies* is to assess the amount of income and number of jobs these park visitors create.

When viewed from this perspective, a state park budget provides seed revenues which leverage substantial economic gains for the community. If the state resources were not used to financially underwrite the cost of operating these parks, then the consequent economic benefits to the host community would not accrue.

Methodological Changes from Previous Reports

Earlier studies in 2002, 2004 and 2006 estimated the economic impact of Texas state parks on the counties in which they are located. This study updates these previous estimates. Since that time substantial improvements have been made in the methodology for undertaking legitimate economic impact analyses. These refinements have resulted in lower, but much more accurate, estimates of economic impact compared to those reported in the previous studies. The five most substantive of these changes are described below.

1. Including a Measure of the Extent To Which Visiting a Park was the Primary Trip Purpose

In the previous studies when those surveyed were asked, “During the course of your visit what is the approximate amount your immediate group will spend,” the total amount was attributed to the park visit. However, for some visitors the park was only one reason attracting them to the area. Other reasons may have included visiting friends and relatives, shopping, visiting other attractions or whatever.

Since some visitors may have had other reasons for being in an area in addition to visiting the state park, they were asked to respond to the following question:

Circle the number below that best represents the extent to which visiting Blue Hole Regional Park was the primary purpose of your trip to this area. A 0 indicates the Park had no influence and you would have come to the area anyway, while a 10 indicates that the Park is your only reason for visiting the area on this trip.

| | | | | | | | | | | |
|---|---|---|---|---|---|---|--|---|---|----|
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| ↑ | | | | | ↑ | | | | | ↑ |
| None: I would have come to the area anyway | | | Half of my reason for coming to the area | | | | My only reason for coming to the area | | | |

If they responded with anything other than 10 on this scale, then their spending was discounted accordingly to reflect the proportion of it that was attributable to the park. For example, if a respondent reported the park had “0” influence on the decision to visit the area, then the expenditure would be zero. If the reported score was 6, then 60% of the spending in the area was attributed to the park.

2. *Removing Outlier Values*

From past experience, the study team has found that accuracy of estimates is improved if extreme “outlying” values in the samples are removed. When estimates derived from relatively small samples are extrapolated to relatively large populations, sampling “accidents” can lead to substantial misrepresentation. By the luck of the draw, a grossly unrepresentative case that is not consistent with typical spending behavior of state park visitors can be included in a sample. To avoid this misrepresentation, outliers should be removed.

Thus, highest 1 percent and the lowest 1 percent per person per day expenditures in each park’s sample were removed, so “outliers” did not exaggerate the results. This was not done in the previous studies.

For example, at Lake Ray Roberts, the sample averages were hugely distorted by a single individual who reported he was alone, stayed in the park for one day, and recorded a 10 on the trip purpose scale indicating that visiting the park was his only reason for coming to the area. However, while he was in the area he decided to purchase a new horse trailer for \$39,810. Similarly, at Pedernales Falls a single individual who reported he was alone, stayed at the park for one day, and recorded a 9 on the trip purpose scale, indicated he purchased a recreational vehicle while in the area for \$50,000. Each of these single cases massively skewed the sample averages. Clearly it was inappropriate to include them and by removing the highest 1 percent and lowest 1 percent, they were omitted.

3. *TPWD's Refined Visitation Count*

Reasonably accurate estimates of visitor expenditures are dependent on accurate counts of visitors, since the estimates are derived by extrapolating from a sample to a total visitation count. A decade ago, TPWD invested considerable effort and resources in developing procedures tailored specifically to each park that yield accurate visitation numbers. These are described elsewhere.¹ Since that time, they have been periodically reviewed and refined. The procedures developed in 2002 relied on calibrating axle counts. Since then TPWD has moved to recording actual head counts of all visitors who enter the parks, with the exception of those relatively few who arrive outside the hours when the entrance stations are manned. In those cases, axle counts are used. As a result of those efforts, TPWD has become a model on this issue for other park systems and can reasonably claim that its numbers are among the most accurate among regional, state and national park systems in the country.

TPWD's procedures count "visitor days." Thus, if a party of 3 people is in a park for a part or all of 4 days, then it is recorded as 12 visitor days. The system reports separate counts for day visitors and for those who stayed in the parks overnight.

4. *Change In Multipliers*

In the previous studies, sales multipliers were included in the parks' economic impact analyses. In this study, they were replaced by output multipliers. The differences in definition of these multipliers are explained later in the report, but sales multipliers at state parks typically on average are approximately 75 percent higher than output multipliers. Economists would be unanimous in recognizing these output multipliers as being a more accurate measure of economic impact than sales multipliers, but they yield significantly lower numbers.

5. *Refinement of IMPLAN*

¹ Kaczynski, A.T., Crompton, J.L., & Emerson, J.E. (2003). A procedure for improving the accuracy counts at state parks. *Journal of Park and Recreation Administration*. 21(3), 140-151.

The IMPLAN software which is used to estimate multipliers has been considerably refined in the decade since it was used in the previous TPWD studies. It is much more nuanced and, in most cases, these more accurate procedures have resulted in smaller estimates.

Data Collection

Data were collected at 29 state parks between March 11 and July 27, 2014. The number of completed surveys from each park is shown in Table 1, together with characteristics of the samples. A total of 13,647 individuals were interviewed on site. Since each of these respondents was asked to report the expenditures of all members in his/her "immediate group," the survey data represent the expenditures of 51,603 visitors.

These 29 parks were selected because they had either a park host who resided in the park, or members of a Friends of the Park group who volunteered to administer the survey instrument which is included in this report as Appendix A.

Surveys were administered to convenience samples of visitors not probability samples (i.e. not random, stratified or cluster samples), so their representativeness is not known. However, previous studies of Texas state park visitors have suggested they are relatively homogeneous in terms of their interests and behaviors (as opposed to sociodemographics).² If they are homogeneous, then the imperative to use probability samples diminishes. To test for homogeneity, the samples of both day and overnight visitors at each of the nine parks in which most responses were collected (Daingerfield, Dinosaur Valley, Enchanted Rock, Garner, Goliad, Lake Corpus Christi, Lake Ray Roberts, Pedernales Falls and Tyler) were split into halves and thirds based on the date of collection. Statistical tests (ANOVAs) were undertaken on the per person per day averages and they found significant differences in either the bisection or trisection splits in only 3 of the 18 samples (17 percent). Thus, it is reasonable to assume

² Crompton, J.L. & Tian Cole S. (2001). An analysis of 13 tourism surveys: Are three waves of data collection necessary? *Journal of Travel Research*. 39 (4), 356-368.

Table 1. Profile of Data Collected at Each Park

| Park Name | County | Total | | | Missing | Usable | | | | | | | | |
|--------------------------|---------------------|-------------------------|-------------------------|--------------------|--------------------|---|--------------------------------|-------------------------------|-----------------------------------|--------------------|------------|--------------|--------------------|------------|
| | | Number of Visitor Group | Number of Visitors | Average Group Size | | Number of Visitor Group with Missing Data | Number of Usable Visitor Group | Local | Non-local | | | | | |
| | | | | | | | | Number of Local Visitor Group | Number of Non-local Visitor Group | Day visitors | | | Overnight Visitors | |
| Number of Visitor Group | Number of Visitors | Average Group Size | Number of Visitor Group | Number of Visitors | Average Group Size | Number of Visitor Group | Number of Visitors | | | Average Group Size | | | | |
| Balmorhea | Reeves | 119 | 344 | 2.9 | 9 | 110 | 1 | 109 | 19 | 70 | 3.7 | 90 | 256 | 2.8 |
| Big Bend Ranch | Presidio & Brewster | 230 | 723 | 3.1 | 32 | 198 | 4 | 194 | 41 | 104 | 2.5 | 153 | 491 | 3.2 |
| Brazos Bend | Fort Bend | 459 | 1,683 | 3.7 | 42 | 417 | 99 | 318 | 194 | 593 | 3.1 | 124 | 508 | 4.1 |
| Caprock Canyons | Briscoe | 279 | 784 | 2.8 | 17 | 262 | 1 | 261 | 102 | 305 | 3.0 | 159 | 441 | 2.8 |
| Choke Canyon | Live Oak | 359 | 1,056 | 2.9 | 102 | 257 | 18 | 239 | 125 | 333 | 2.7 | 114 | 357 | 3.1 |
| Daingerfield | Morris | 514 | 2,204 | 4.3 | 35 | 479 | 89 | 390 | 130 | 697 | 5.4 | 260 | 1,055 | 4.1 |
| Davis Mts./ Indian Lodge | Jeff Davis | 496 | 1,411 | 2.8 | 117 | 379 | 1 | 378 | 84 | 218 | 2.6 | 294 | 837 | 2.8 |
| Dinosaur Valley | Somervell | 531 | 1,759 | 3.3 | 13 | 518 | 2 | 516 | 433 | 1,425 | 3.3 | 83 | 293 | 3.5 |
| Eisenhower | Grayson | 573 | 2,580 | 4.5 | 44 | 529 | 68 | 461 | 71 | 355 | 5.0 | 390 | 1,768 | 4.5 |
| Enchanted Rock | Gillespie & Llano | 1,335 | 5,718 | 4.3 | 109 | 1,226 | 16 | 1,210 | 967 | 3,245 | 3.4 | 243 | 1,755 | 7.2 |
| Fort Richardson | Jack | 425 | 1,539 | 3.6 | 12 | 413 | 8 | 405 | 30 | 85 | 2.8 | 375 | 1,394 | 3.7 |
| Galveston Island | Galveston | 322 | 1,147 | 3.6 | 28 | 294 | 16 | 278 | 129 | 443 | 3.4 | 149 | 555 | 3.7 |
| Garner | Uvalde | 1,511 | 7,343 | 4.9 | 189 | 1,322 | 10 | 1,312 | 200 | 950 | 4.8 | 1,112 | 5,357 | 4.8 |
| Goliad | Goliad | 475 | 1,651 | 3.5 | 16 | 459 | 7 | 452 | 310 | 1,093 | 3.5 | 142 | 468 | 3.3 |
| Hueco Tanks | El Paso | 333 | 1,029 | 3.1 | 21 | 312 | 149 | 163 | 112 | 358 | 3.2 | 51 | 119 | 2.3 |
| Inks Lake | Burnet | 454 | 1,856 | 4.1 | 107 | 347 | 18 | 329 | 46 | 175 | 3.8 | 283 | 1,266 | 4.5 |
| Lake Bob Sandlin | Titus | 269 | 1,273 | 4.7 | 7 | 262 | 21 | 241 | 39 | 157 | 4.0 | 202 | 1,003 | 5.0 |
| Lake Corpus Christi | San Patricio | 493 | 2,191 | 4.4 | 59 | 434 | 36 | 398 | 82 | 361 | 4.4 | 316 | 1,401 | 4.4 |
| Lake Livingston | Polk | 125 | 616 | 4.9 | 8 | 117 | 7 | 110 | 13 | 29 | 2.2 | 97 | 501 | 5.2 |
| Lake Mineral Wells | Parker | 503 | 1,633 | 3.2 | 61 | 442 | 90 | 352 | 83 | 248 | 3.0 | 269 | 929 | 3.5 |
| Lake Ray Roberts | Cooke & Denton | 851 | 2,921 | 3.4 | 92 | 759 | 250 | 509 | 227 | 564 | 2.5 | 282 | 1,175 | 4.2 |
| Lake Somerville | Burleson & Lee | 363 | 1,107 | 3.0 | 26 | 337 | 26 | 311 | 95 | 216 | 2.3 | 216 | 758 | 3.5 |
| LBJ | Gillespie | 418 | 1,425 | 3.4 | 75 | 343 | 2 | 341 | 341 | 1,132 | 3.3 | N/A | N/A | N/A |
| Martin Dies | Jasper | 284 | 1,096 | 3.9 | 19 | 265 | 7 | 258 | 8 | 54 | 6.8 | 250 | 945 | 3.8 |
| Palo Duro Canyon | Armstrong & Randall | 449 | 1,222 | 2.7 | 25 | 424 | 78 | 346 | 202 | 545 | 2.7 | 144 | 403 | 2.8 |
| Pedernales Falls | Blanco | 538 | 1,898 | 3.5 | 32 | 506 | 2 | 504 | 135 | 382 | 2.8 | 369 | 1,329 | 3.6 |
| Seminole Canyon | Val Verde | 271 | 844 | 3.1 | 17 | 254 | 11 | 243 | 81 | 217 | 2.7 | 162 | 474 | 2.9 |
| Tyler | Smith | 607 | 2,182 | 3.6 | 37 | 570 | 115 | 455 | 123 | 441 | 3.6 | 332 | 1,098 | 3.3 |
| WOB | Washington | 61 | 368 | 6.0 | 12 | 49 | 2 | 47 | 47 | 291 | 6.2 | N/A | N/A | N/A |
| Total | | 13,647 | 51,603 | 3.8 | 1,363 | 12,284 | 1,154 | 11,130 | 4,469 | 15,086 | 3.4 | 6,661 | 26,936 | 4.0 |

that in 83 percent of the cases visitors were relatively homogeneous in their expenditures and the convenience samples are reasonably representative.

Average Spending Per Visitor Day at the 29 Surveyed Parks

The study's first objective was to estimate the *economic impact* of state park visitors on the counties in which the parks were located. A fundamental principle of economic impact is that it is concerned only with new money entering into a community from outside its boundaries, thus, for each analysis expenditures by those visitors residing *within* the host county were excluded from analysis. All those surveyed were asked their zip code and local residents were identified by this means.

Experience in previous studies showed that visitors to state parks had no awareness of county boundaries or zip code areas. Thus, as an approximate surrogate for "county" the impacted area was defined as the area within a 20 mile radius of the park. Hence, visitors were defined as those survey respondents who reported they resided outside a 20 mile radius of the park they were visiting.

Expenditures by those who resided within the county were not new money. Rather, they represented only a recycling of money that already existed there. It is probable that if local residents had not spent this money visiting the state park, they would have eventually spent it purchasing other goods and services in the community. Thus, their expenditures associated with the park were merely switched spending, offering no net economic stimulus to the community. For this reason, they were excluded in the calculations of economic impact.

Per person per day estimates at each park were made by dividing the expenditures reported by each group by the group's number of visitor days. For example, if a group was comprised of 3 people who spent a total of \$135 outside the park and they were in the park for 3 days, then the group's per person per day expenditure was $\$135/9$ i.e. \$15 per person per day. The average values for each sample were calculated and extrapolated to the annual visitation numbers for the park.

Past experiences of the study team have shown that day and overnight visitors are likely to have different expenditure patterns. Invariably, the per person per day expenditures outside the park of overnight visitors are lower than those of day visitors. This is because overnight visitor groups remain in the parks for a longer period of time, which translates into more visitor days and economies of scale since expenditures are spread across more days. For this reason, expenditure values for each of the two groups were calculated separately. TPWD reports annual numbers of day visits and overnight visits separately for each park, so the samples' values were extrapolated to their respective annual visit categories.

The first two expenditure items in question 5 of the survey questionnaire which is reproduced in Appendix A, request visitors' spending on park admission and overnight accommodations in the park. These amounts were excluded from the per person per day estimates, because these dollars were passed through to TPWD headquarters in Austin and did not enter the local economy. In lieu of these resources remaining in the parks, TPWD sent funds to each park for personnel, operating and capital renovation expenses. This was new money into the local economy. Hence, it was included in the economic impact analysis.

Extending the Estimates to the 60 State Parks at which Data were not Collected

Data collected at the 29 parks were used to develop expenditure estimates of visitor spending at each of the other 60 facilities in the Texas state park system. A two stage process was used to do this. The first stage was to develop the matrix shown in Table 2.

Two criteria were used to define the matrix. The median number of day visits among the 29 parks was 69,000, while the median proportion of local visitors to them was 10.5 percent. These median values defined the matrix and each of the 29 parks was assigned to one of the four cells. It was assumed that all overnight visitors were likely to be from beyond the 20 mile radius. The average per person per day among both day and overnight visitors across the parks in each cell was calculated. The rationale for

using these two criteria was that number of day visits was a surrogate for a park's perceived quality or attraction power, while proportion of local/non-local visitors was a surrogate for proximity to urban population centers. The research team believed both of these variables were likely to influence the amounts of visitors' expenditures.

Stage 2 was to assign the 60 parks at which no surveying was done to one of the four cells in Table 3. The number of day visits at each park was provided by TPWD. The superintendents of each park were asked to estimate the proportion of day visits attributable to non-locals from beyond the 20 mile radius based on their experience.

TWPD numbers showed that a large majority of these parks had fewer than 69,000 annual day visits (Table 3), and the park superintendents estimated that a large majority of them attracted more than 10.5 percent of their visitation from the local area. The per person per day estimates used for these 60 parks were their cell averages. For example, at Caddo Lake the average expenditures used were \$16.22 and 11.88 for day and overnight visits, respectively; while at McKinney Falls \$35.80 and \$15.74 were adopted.

Table 2. Classification of 29 Parks by Ratio of Local / Non-local Visits and Number of Day Visit

| | | Number of day visitors <69,000 | Number of day visitors >69,000 |
|--|---|--|--|
| Local ratio of day visitors <10.5% | Park name | Big Bend Ranch Complex Caprock Canyon Choke Canyon Davis Mountains/Indian Lodge Goliad Seminole Canyon | Balmorhea Dinosaur Valley Enchanted Rock Garner Inks Lake Pedernales Falls Ray Roberts complex Washington on the Brazos |
| | Average of per person per day expenditure | Day visitors : \$23.40 Overnight visitors : \$15.39 | Day visitors : \$28.03 Overnight visitors : \$12.63 |
| Local ratio of day visitors >10.5% | Park name | Daingerfield Eisenhower State Park Fort Richardson Hueco Tanks Lake Bob Sandlin Lake Livingston Lake Mineral Wells Martin Dies, Jr. | Brazos Bend Galveston Island Lake Corpus Christi Lake Somerville Lyndon B. Johnson Palo Duro Canyon Tyler |
| | Average of per person per day expenditure | Day visitors : \$16.22 Overnight visitors : \$11.88 | Day visitors : \$35.80 Overnight visitors : \$15.74 |

Table 3. Classification of 60 Parks by Ratio of Local / Non-local Visits and Number of Day Visit

| | | Number of day visitors <69,000 | Number of day visitors >69,000 |
|--|--|--|--|
| Local ratio of day visitors <10.5% | Park name | Caprock Canyons & Trailways Colorado Bend Devil's River Devil's Sinkhole Fort Leaton Kickapoo Cavern Lake Tawakoni Lost Maples Old Tunnel Possum Kingdom | |
| | Estimated per person per day expenditure | Day visitors : \$23.40 Overnight visitors : \$15.39 | Day visitors : \$28.03 Overnight visitors : \$12.63 |
| Local ratio of day visitors >10.5% | Park name | Abilene Atlanta Blanco Bonham Buescher Caddo Lake Cleburne Cooper Lake Copper Breaks Fairfield Lake Falcon Fort Boggy Fort Parker Franklin Mountains Goose Island Government Canyon Hill Country Lake Arrowhead Lake Brownwood Lake Colorado City Lake Whitney Lockhart Martin Creek Lake Meridian Mission Tejas Monahans Sandhills Monument Hill/Kreische Brewery Mother Neff Palmetto Purtis Creek San Angelo SP San Jacinto Battleground and Monument Sea Rim Sheldon Lake South Llano River SP Stephen F. Austin Village Creek WBC/Bentsen-Rio Grande WBC/Estero Llano Grande WBC/Resaca de la Palma Wylar Tramway | Bastrop Battleship Texas Big Spring Cedar Hill Guadalupe River/Honey Creek Huntsville Lake Casa Blanca McKinney Falls Mustang Island |
| | Estimated per person per day expenditure | Day visitors : \$16.22 Overnight visitors : \$11.88 | Day visitors : \$35.80 Overnight visitors : \$15.74 |

Five Measures of Economic Impact

For each park five measures of economic impact were calculated: direct expenditures, impact on labor income, value-added impact, impact on output, and impact on number of jobs created. The **direct expenditure** data were collected in the visitor surveys from each visitor group. After “the extent to which visiting the park was the primary purpose of the trip” discount had been applied (question 6, Appendix A), the direct expenditures were then totaled for day visit and overnight visit groups and extrapolated from the sample to the official day visit and overnight visit attendance figures provided by TPWD for the park. Thus, the total direct expenditures estimate the amount spent in the local economy by all non-local visitors to the park for a year.

The total direct expenditure data were then used as inputs to the IMPLAN input-output model for the county of interest to derive estimates of (i) labor income, (ii) value added, (iii) output and (vi) jobs. There is frequently confusion and misunderstanding in interpreting these alternate measures of economic impact.

Sales impact reports the effect of visitor spending on total economic activity within a host community. It relates visitor expenditures to the total increase in business turnover they create. It has very little practical value. It may be some interest to economists who research sector interdependencies, but it offers no insights that are useful to elected officials for guiding policy decisions. Nevertheless, it is the most popular multiplier used by tourism and economic development agencies to report economic impact, because it generates the highest number of all the multipliers and thus enhances the political position of stud sponsors.

Output impact includes all sales in the service sectors, but for wholesale and retail product sales it includes only gross margin not gross sales. It is calculated as the selling price of an item, less the cost of goods sold (essentially production or acquisition costs). If, for example, a park visitor purchased a

camera from a retail store on the trip, then the output multiplier would include only the retailer's mark-up on the camera.

Value added is the value of output less the value of intermediate consumption, i.e. goods and services purchased from business in other sectors of the economy or from outside the host community. It is the difference between the value of goods and the costs of materials or supplies that are used in producing them. Thus, in the case of the camera example used in the previous paragraph, in addition to the wholesale cost of the camera other retailer costs omitted from the multiplier might include packaging, fuel and electric supply, transportation, insurance, repair and maintenance, and miscellaneous service costs. Thus, value added is a part of the output, but the output omits these other costs.

The **labor income** measure reports the effect of an extra unit of visitor spending on the changes that result in levels of personal income in the host community. In contrast to the other three multipliers, the income measure indicates the economic benefits received by residents. The labor income measure reports the income per dollar of direct sales that accrues to residents, and it includes employee compensation and proprietor income.

The common use of the inappropriate sales impact measure creates an ethical dilemma for those who seek to present meaningful conclusions of economic impact studies. If they do not present sales impact data, then the facility impact is likely to appear relatively insignificant when it is compared to the results from other public investments which present only sales impact data. A solution to this conundrum is to report sales, output, value-added and labor income measures, but to emphasize that the sales measure is reported only for purpose of comparison. This is the approach that has been adopted in this report. *Policy makers are urged to focus on the value-added and personal income measures* and to insist that other agencies and organizations use these in their reports of economic impact.

The **jobs** measure of economic impact does not distinguish between full-time and part-time jobs, and neither the proportion of full- or part-time jobs, nor the number of hours worked is identified. However, the probability of full-time staff jobs being created is much higher if the impact being measured is based on revenues from a facility that has a reasonably consistent flow of visitors for long periods of the year. State parks meet this criterion. A consistent flow makes it more economically feasible for local businesses to hire full-time staff to accommodate the demand.

Calculating Economic Impacts

Economic impact studies require two basic elements: (i) economic structure of the host county in which the park is located, and (ii) visitor expenditures. The economic structure of the county, as well as the multipliers utilized, were obtained by using IMPLAN software, which creates separate models of the economic structure of each county in Texas or, in some instances, a model for two counties if park boundaries cross county lines.

The IMPLAN acronym is derived from IMpact analysis for PLANning. It is an input- output modeling system, developed originally by federal agencies, but now privately owned, that builds its accounts with secondary data collected from a multitude of federal government agencies. It is widely accepted in the economic community and used extensively by economic development agencies.

Revenues by visitors spent in the park were *not* included in the economic impact calculations because all such revenues are forwarded directly to TPWD's Austin headquarters and do not enter the local economy.

The following steps were used to compute the economic impact of visitors to each park. Enchanted Rock State Park is used as an example (Table 4); the same format was used for all 89 state parks.

Stage 1. 1,335 individuals were interviewed at Enchanted Rock State Park. However, 109 of the questionnaire were incomplete and not usable; 16 of the remaining 1,226

respondents resided in Gillespie or Llano Counties. Thus, 1,210 respondents came from outside the local counties. Of these 967 were day visitor groups, while 243 were overnight visitors (Table 1).

- Stage 2. The average per person, per day expenditures reported by the day visitor and overnight visitor groups were calculated. If their response to the 10 point question asking the extent to which visiting the park was the primary purpose of their trip to the area was less than 10, then their per person expenditures were discounted accordingly. The highest 1 percent and lowest 1 percent of per person per day values were removed from the each visitor groups. After outliers were excluded, 947 day visitor groups and 239 overnight visitor groups were analyzed. This process revealed that the average per person per day expenditure of day and overnight visitors at Enchanted Rock were \$26.97 and \$6.37, respectively
- Stage 3. The per person, per day amounts were multiplied by 225,208 and 22,121 to estimate total direct expenditures for each of the either expenditure items by out of county day and overnight visits, respectively.
- Stages 4, 5, 6, 7, &8. The total direct expenditures in each of the eight expenditure categories(C through J, Appendix A) were entered into the IMPLAN software to calculate the impact on Gillespie and Llano Counties of these direct expenditures on labor income (Stage 4), value added (Stage 5), output (Stage 6), job (Stage 7), and Sales Tax (Stage 8).
- Stage 9. In addition to expenditures by visitors, the operating budget provided by TPWD for the park constitutes an economic impact on the two counties, because these are new dollars coming into the county from Austin. The FY 2014 budget allocation for Enchanted Rock State Park of \$577,775 is shown in in Stage 9.

**Table 4. THE ECONOMIC IMPACT OF ENCHANTED ROCK STATE PARK
ON GILLESPIE COUNTY AND LIANO COUNTY**

| | | <u>STAGE 3</u> | | |
|---|-----|--|---------|--|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 3.4 | TOTAL DAY VISITOR DAYS FY2014 | 237,061 | |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 7.3 | TOTAL OVERNIGHT VISITOR DAYS FY2014 | 22,121 | |
| | | ESTIMATED NON-LOCAL DAY VISITOR DAYS | 225,208 | |
| | | ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 22,121 | |

| <u>STAGE 2</u> | | | <u>STAGE 3</u> | | |
|--|-----------------|-----------------------|--|--------------------|-----------------------|
| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$1.84 | \$1.61 | Groceries | \$414,383 | \$35,615 |
| Food & Beverage | \$7.81 | \$1.14 | Food & Beverage | \$1,758,874 | \$25,218 |
| Recreational Equipment | \$0.76 | \$0.73 | Recreational Equipment | \$171,158 | \$16,148 |
| Retail Shopping | \$3.22 | \$0.38 | Retail Shopping | \$725,170 | \$8,406 |
| Gas & Oil | \$6.13 | \$1.67 | Gas & Oil | \$1,380,525 | \$36,942 |
| Private Auto Expenses | \$0.26 | \$0.08 | Private Auto Expenses | \$58,554 | \$1,770 |
| Lodging Expenses | \$6.50 | \$0.56 | Lodging Expenses | \$1,463,852 | \$12,388 |
| Other Expenses | \$0.47 | \$0.20 | Other Expenses | \$105,848 | \$4,424 |
| TOTAL | \$26.97 | \$6.37 | TOTAL | \$6,073,860 | \$140,911 |

| <u>ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY</u> | | | | | | |
|--|------------------------|-----------------------------------|----------------------------------|--------------------------|-----------------------|--------------------------------|
| | ITEMS | <u>STAGE 4</u> LABOR INCOME | <u>STAGE 5</u> VALUE ADDED | <u>STAGE 6</u> OUTPUT | <u>STAGE 7</u> JOB | <u>STAGE 8</u> SALES TAX |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$72,130 | \$110,442 | \$161,903 | 2.4 | \$9,195 |
| | Food & Beverage | \$792,422 | \$1,330,887 | \$2,344,032 | 35.5 | \$82,523 |
| | Recreational Equipment | \$26,676 | \$60,814 | \$88,706 | 1.9 | \$6,469 |
| | Retail Shopping | \$157,081 | \$311,315 | \$419,185 | 8.5 | \$18,048 |
| | Gas & Oil | \$72,435 | \$135,252 | \$204,281 | 3.1 | \$12,060 |
| | Private Auto Expenses | \$38,877 | \$48,816 | \$80,204 | 1.0 | \$2,494 |
| | Lodging Expenses | \$401,786 | \$1,029,698 | \$1,980,289 | 19.8 | \$81,870 |
| | Other Expenses | \$16,615 | \$29,327 | \$38,308 | 0.6 | \$2,176 |
| | TOTAL | \$1,578,022 | \$3,056,551 | \$5,316,908 | 72.8 | \$214,835 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$6,199 | \$9,492 | \$13,915 | 0.2 | \$790 |
| | Food & Beverage | \$11,361 | \$19,082 | \$33,608 | 0.5 | \$1,183 |
| | Recreational Equipment | \$2,517 | \$5,738 | \$8,369 | 0.2 | \$610 |
| | Retail Shopping | \$157,081 | \$311,315 | \$419,185 | 8.5 | \$18,048 |
| | Gas & Oil | \$1,938 | \$3,619 | \$5,466 | 0.1 | \$323 |
| | Private Auto Expenses | \$1,175 | \$1,476 | \$2,424 | 0.0 | \$75 |
| | Lodging Expenses | \$3,400 | \$8,714 | \$16,758 | 0.2 | \$693 |
| | Other Expenses | \$694 | \$1,226 | \$1,601 | 0.0 | \$91 |
| | TOTAL | \$184,365 | \$360,662 | \$501,326 | 9.7 | \$21,813 |

| <u>STAGE 9</u> | | | | | | |
|--|--------------------------|------------------|------------------|------------------|------------|----------------|
| ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY | | | | | | |
| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| PARK BUDGET | TOTAL (\$577,755) | \$232,696 | \$460,378 | \$761,151 | 6.3 | \$7,597 |

| <u>STAGE 10</u> | | | | | | |
|---|--------------------------------------|--------------------|--------------------|--------------------|-------------|------------------|
| SUMMARY OF STATE PARK'S IMPACTS ON COUNTY | | | | | | |
| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| GRAND TOTAL | ENCHANTED ROCK STATE PARK | \$1,995,083 | \$3,877,591 | \$6,579,385 | 88.8 | \$244,245 |

Stage 10. Finally, at the foot of each of the 89 park economic impact studies, the total economic impact on labor income, value-added, output, and jobs created is reported. An estimate of the sales tax accruing to the county from expenditures associated with the park is included.

A summary of the findings for the 29 state parks at which data were collected are shown in Table 5A, while extrapolations to the other 60 state parks are shown in Table 5B.

Comparing Financial and Economic Impact Data

The first three columns of tables 5A and 5B report the financial status of each state park in FY 2014. 16 of the 89 state parks reported a surplus of revenue generated by the park over direct operating expenditures. However, the direct operating expenditures do not include such elements as the cost of support services provided by TPWD's regional, divisional and central offices; depreciation of capital equipment costs; and debt charges on facilities. If these were included, it is likely that fewer parks would show a surplus of revenues over costs.

The revenues reported in column 1 of tables 5A and 5B include admission fees, annual pass sales, concession revenues, facility fees and donations generated at the parks. State parks do have other sources of revenue, but they are not reported as park generated income. These other miscellaneous revenue sources include:

- Hunting and fishing license handling fees as a vendor
- Oil and gas royalty fees
- Animal grazing lease payments
- Direct sales of shell, gravel, sand and timber
- Public hunting participation fees when the public hunts are held in state parks
- Land easement fees
- Sales of surplus equipment
- Insurance or damage reimbursements

Table 5A. Summary of Findings for 29 State Parks (Fiscal Year 2014)

| STATE PARKS | PARK REVENUES | TOTAL PARK BUDGET | STATE OPERATING SURPLUS/ LOSS | NON-LOCAL DAY VISITOR DAYS | NON-LOCAL OVERNIGHT VISITOR DAYS | ANNUAL EXPENDITURES OF NON-LOCAL DAY VISITORS | ANNUAL EXPENDITURES OF NON-LOCAL OVERNIGHT VISITORS | IMPACT ON LABOR INCOME | IMPACT ON VALUE ADDED | IMPACT ON OUTPUT | NUMBER OF JOBS CREATED | SALES TAX | COST PER JOB | LEVERAGE OF STATE DOLLARS |
|------------------------------|---------------|-------------------|-------------------------------|----------------------------|----------------------------------|---|---|------------------------|-----------------------|------------------|------------------------|-----------|--------------|---------------------------|
| Balmorhea | \$807,981 | \$613,821 | \$194,160 | 82,186 | 34,684 | \$3,682,168 | \$595,325 | \$1,095,369 | \$2,304,520 | \$3,988,011 | 50.3 | \$150,273 | - | - |
| Big Bend Ranch Complex | \$347,970 | \$1,569,632 | (\$1,221,662) | 13,803 | 7,595 | \$762,328 | \$172,875 | \$1,051,733 | \$1,915,780 | \$3,056,988 | 26.9 | \$58,517 | \$45,415 | 1:3.72 |
| Brazos Bend | \$1,535,411 | \$1,138,509 | \$396,902 | 107,155 | 55,124 | \$2,262,000 | \$1,135,878 | \$1,068,865 | \$2,224,109 | \$3,575,795 | 47.7 | \$111,108 | - | - |
| Caprock Canyons | \$205,002 | \$579,151 | (\$374,149) | 36,727 | 35,835 | \$519,448 | \$381,092 | \$298,128 | \$588,796 | \$1,199,387 | 14.1 | \$27,894 | \$26,535 | 1:7.09 |
| Choke Canyon | \$545,557 | \$842,516 | (\$296,959) | 31,500 | 22,790 | \$110,983 | \$366,889 | \$272,981 | \$707,166 | \$1,258,478 | 14.0 | \$20,973 | \$21,211 | 1:7.14 |
| Daingerfield | \$367,046 | \$511,591 | (\$144,545) | 10,137 | 19,464 | \$89,981 | \$242,769 | \$237,152 | \$401,986 | \$803,611 | 7.0 | \$11,057 | \$20,649 | 1:14.29 |
| Davis Mountains/Indian Lodge | \$1,834,513 | \$2,273,251 | (\$438,738) | 37,588 | 64,104 | \$645,748 | \$1,181,433 | \$1,384,306 | \$2,566,154 | \$4,819,379 | 42.0 | \$98,425 | \$10,446 | 1:2.38 |
| Dinosaur Valley | \$720,296 | \$722,282 | (\$1,986) | 91,135 | 22,635 | \$1,234,921 | \$200,018 | \$458,518 | \$1,118,363 | \$1,904,796 | 24.7 | \$39,602 | \$80 | 1:4.05 |
| Eisenhower State Park | \$797,145 | \$840,279 | (\$43,134) | 30,530 | 51,949 | \$419,582 | \$568,508 | \$402,856 | \$952,383 | \$1,670,482 | 19.5 | \$36,788 | \$2,212 | 1:5.13 |
| Enchanted Rock | \$1,436,113 | \$577,755 | \$858,358 | 225,208 | 22,121 | \$6,073,860 | \$140,911 | \$1,995,083 | \$3,877,591 | \$6,579,385 | 88.8 | \$244,245 | - | - |
| Fort Richardson | \$179,746 | \$582,397 | (\$402,651) | 14,267 | 19,797 | \$171,187 | \$182,441 | \$273,104 | \$449,695 | \$881,244 | 7.3 | \$10,413 | \$55,158 | 1:13.70 |
| Galveston Island | \$739,845 | \$732,637 | \$7,208 | 71,016 | 43,358 | \$2,999,213 | \$808,129 | \$1,484,686 | \$2,889,692 | \$4,862,463 | 57.7 | \$145,921 | - | - |
| Garner | \$2,997,239 | \$1,495,748 | \$1,501,491 | 157,128 | 240,544 | \$8,962,871 | \$4,377,092 | \$3,543,621 | \$6,952,511 | \$11,979,702 | 149.0 | \$454,983 | - | - |
| Goliad | \$251,430 | \$642,058 | (\$390,628) | 27,461 | 16,947 | \$374,080 | \$219,704 | \$356,363 | \$650,323 | \$1,247,447 | 11.5 | \$22,734 | \$33,968 | 1:8.70 |
| Hueco Tanks | \$199,220 | \$473,751 | (\$274,531) | 19,835 | 4,704 | \$331,038 | \$101,003 | \$311,088 | \$672,004 | \$1,152,459 | 11.6 | \$25,451 | \$23,666 | 1:8.62 |
| Inks Lake | \$2,061,740 | \$1,242,044 | \$819,696 | 78,576 | 122,850 | \$1,460,185 | \$1,555,321 | \$1,035,674 | \$2,213,622 | \$3,769,081 | 47.2 | \$107,946 | - | - |
| Lake Bob Sandlin | \$268,096 | \$542,518 | (\$274,422) | 2,153 | 22,625 | \$24,219 | \$196,440 | \$261,976 | \$426,887 | \$820,052 | 6.5 | \$9,994 | \$42,219 | 1:15.38 |
| Lake Corpus Christi | \$352,668 | \$763,439 | (\$410,771) | 27,818 | 36,737 | \$888,716 | \$455,380 | \$566,510 | \$974,234 | \$1,792,614 | 20.0 | \$45,926 | \$20,539 | 1:5.00 |
| Lake Livingston | \$791,796 | \$854,507 | (\$62,711) | 44,245 | 78,218 | \$603,805 | \$836,890 | \$578,440 | \$1,043,227 | \$1,914,019 | 20.5 | \$46,232 | \$3,059 | 1:4.88 |
| Lake Mineral Wells | \$751,067 | \$915,307 | (\$164,240) | 35,678 | 48,823 | \$571,098 | \$502,426 | \$399,242 | \$982,658 | \$1,743,804 | 21.3 | \$38,648 | \$7,711 | 1:4.69 |
| Lake Ray Roberts | \$2,314,762 | \$2,149,717 | \$165,045 | 463,807 | 231,635 | \$8,853,643 | \$2,957,729 | \$3,423,263 | \$6,205,780 | \$9,997,757 | 132.4 | \$334,311 | - | - |
| Lake Somerville | \$610,120 | \$945,011 | (\$334,891) | 209,139 | 261,424 | \$2,969,290 | \$2,632,102 | \$1,331,635 | \$2,420,091 | \$4,087,174 | 55.2 | \$145,250 | \$6,067 | 1:1.81 |
| Lyndon B. Johnson | \$179,529 | \$626,040 | (\$446,511) | 86,958 | N/A | \$3,170,607 | N/A | \$1,076,616 | \$2,184,179 | \$3,798,326 | 46.7 | \$127,769 | \$9,561 | 1:2.14 |
| Martin Dies, Jr. | \$440,120 | \$719,996 | (\$279,876) | 14,574 | 48,861 | \$546,726 | \$549,834 | \$522,292 | \$893,034 | \$1,615,227 | 16.1 | \$36,064 | \$17,384 | 1:6.21 |
| Palo Duro Canyon | \$1,549,788 | \$993,018 | \$556,770 | 141,749 | 46,807 | \$6,466,982 | \$847,494 | \$1,992,981 | \$3,744,740 | \$6,520,782 | 86.0 | \$237,125 | - | - |
| Pedernales Falls | \$879,425 | \$790,974 | \$88,451 | 95,344 | 54,895 | \$2,273,979 | \$680,218 | \$733,788 | \$1,732,885 | \$3,036,683 | 41.1 | \$94,216 | - | - |
| Seminole Canyon | \$116,948 | \$454,734 | (\$337,786) | 7,254 | 8,495 | \$266,063 | \$97,224 | \$192,110 | \$463,044 | \$828,246 | 9.0 | \$15,775 | \$37,532 | 1:11.11 |
| Tyler | \$1,104,833 | \$1,045,173 | \$59,660 | 41,630 | 70,382 | \$2,457,028 | \$1,029,806 | \$1,421,310 | \$2,532,327 | \$3,993,279 | 47.0 | \$112,151 | - | - |
| Washington on the Brazos | \$327,690 | \$591,157 | (\$263,467) | 87,537 | N/A | \$1,783,589 | N/A | \$591,515 | \$1,290,756 | \$2,257,141 | 30.4 | \$68,943 | \$8,667 | 1:3.29 |

Table 5B. Summary of Findings for 60 State Parks (Fiscal Year 2014)

| STATE PARKS | PARK REVENUES | TOTAL PARK BUDGET | STATE OPERATING SURPLUS/LOSS | NON-LOCAL DAY VISITOR DAYS | NON-LOCAL OVERNIGHT VISITOR DAYS | ANNUAL EXPENDITURES OF NON-LOCAL DAY VISITORS | ANNUAL EXPENDITURES OF NON-LOCAL OVERNIGHT VISITORS | IMPACT ON LABOR INCOME | IMPACT ON VALUE ADDED | IMPACT ON OUTPUT | NUMBER OF JOBS CREATED | SALES TAX | COST PER JOB | LEVERAGE OF STATE DOLLARS |
|-----------------------------|---------------|-------------------|------------------------------|----------------------------|----------------------------------|---|---|------------------------|-----------------------|------------------|------------------------|-----------|--------------|---------------------------|
| Abilene | \$354,810 | \$674,894 | (\$320,084) | 4,128 | 27,545 | \$66,956 | \$327,235 | \$332,707 | \$707,863 | \$1,238,681 | 13.9 | \$19,082 | \$23,028 | 1:13.90 |
| Atlanta | \$108,622 | \$257,079 | (\$148,457) | 2,259 | 13,992 | \$36,641 | \$166,225 | \$129,650 | \$234,910 | \$451,116 | 3.9 | \$7,704 | \$38,066 | 1:3.90 |
| Bastrop | \$738,129 | \$1,030,008 | (\$291,879) | 49,101 | 49,695 | \$1,757,816 | \$782,199 | \$893,269 | \$1,679,242 | \$3,061,673 | 35.6 | \$88,791 | \$8,199 | 1:35.60 |
| Battleship Texas | \$1,085,007 | \$1,018,964 | \$66,043 | 64,544 | 189,604 | \$2,310,675 | \$2,984,367 | \$2,270,252 | \$3,707,296 | \$5,569,888 | 56.9 | \$154,100 | - | - |
| Big Spring | \$900 | \$98,586 | (\$97,686) | 21,356 | N/A | \$764,545 | N/A | \$201,000 | \$403,629 | \$670,426 | 8.8 | \$24,269 | \$11,101 | 1:8.80 |
| Blanco | \$374,999 | \$452,540 | (\$77,541) | 23,107 | 31,758 | \$374,796 | \$377,285 | \$280,636 | \$679,311 | \$1,174,652 | 13.8 | \$30,878 | \$5,619 | 1:13.80 |
| Bonham | \$137,857 | \$289,574 | (\$151,717) | 3,334 | 39,923 | \$54,077 | \$474,285 | \$201,607 | \$362,964 | \$672,369 | 7.2 | \$17,374 | \$21,072 | 1:7.20 |
| Buescher | \$245,770 | \$399,349 | (\$153,579) | 13,112 | 26,314 | \$212,677 | \$312,610 | \$289,082 | \$528,126 | \$985,953 | 9.7 | \$18,333 | \$15,833 | 1:9.70 |
| Caddo Lake | \$408,340 | \$545,752 | (\$137,412) | 23,746 | 28,578 | \$385,160 | \$339,507 | \$271,451 | \$616,789 | \$1,065,354 | 12.3 | \$23,567 | \$11,172 | 1:12.30 |
| Caprock Canyons & Trailways | \$205,002 | \$579,151 | (\$374,149) | 19,574 | 52,746 | \$457,953 | \$811,708 | \$515,468 | \$1,033,281 | \$1,947,325 | 22.6 | \$55,500 | \$16,555 | 1:22.60 |
| Cedar Hill | \$1,814,151 | \$1,706,997 | \$107,154 | 40,029 | 76,277 | \$1,433,038 | \$1,200,600 | \$1,956,314 | \$3,177,938 | \$4,715,674 | 41.7 | \$90,407 | - | - |
| Cleburne | \$349,781 | \$483,724 | (\$133,943) | 5,556 | 32,947 | \$90,118 | \$391,410 | \$306,413 | \$534,457 | \$981,554 | 9.0 | \$18,658 | \$14,883 | 1:9.00 |
| Colorado Bend | \$218,730 | \$410,829 | (\$192,099) | 12,837 | 31,734 | \$300,386 | \$488,386 | \$319,429 | \$590,250 | \$1,108,412 | 11.7 | \$29,349 | \$16,419 | 1:11.70 |
| Cooper Lake | \$570,631 | \$1,233,988 | (\$663,357) | 3,795 | 44,380 | \$61,555 | \$527,234 | \$750,033 | \$1,349,704 | \$2,554,129 | 21.3 | \$28,723 | \$31,144 | 1:21.30 |
| Copper Breaks | \$59,319 | \$294,026 | (\$234,707) | 742 | 9,987 | \$12,035 | \$118,646 | \$128,099 | \$231,271 | \$456,141 | 3.8 | \$6,736 | \$61,765 | 1:3.80 |
| Devil's River | \$21,084 | \$389,651 | (\$368,567) | 551 | 1,102 | \$12,893 | \$16,960 | \$101,349 | \$281,595 | \$517,351 | 5.2 | \$5,599 | \$70,878 | 1:5.20 |
| Devil's Sinkhole | - | \$8,336 | (\$8,336) | 1,639 | N/A | \$38,353 | N/A | \$12,807 | \$23,786 | \$44,089 | 0.5 | \$1,660 | \$16,672 | 1:0.50 |
| Fairfield Lake | \$237,117 | \$470,164 | (\$233,047) | 15,461 | 21,951 | \$250,777 | \$260,778 | \$236,238 | \$548,424 | \$922,908 | 10.3 | \$21,071 | \$22,626 | 1:10.30 |
| Falcon | \$285,950 | \$405,406 | (\$119,456) | 47,005 | 26,868 | \$762,421 | \$319,192 | \$335,633 | \$638,533 | \$1,156,467 | 13.8 | \$34,920 | \$8,656 | 1:13.80 |
| Fort Boggy | \$1,450 | \$99,215 | (\$97,765) | 1,090 | N/A | \$17,680 | N/A | \$39,057 | \$66,277 | \$134,563 | 1.0 | \$1,179 | \$97,765 | 1:1.00 |
| Fort Leaton | \$19,496 | \$284,766 | (\$265,270) | 3,594 | N/A | \$84,085 | N/A | \$157,892 | \$274,482 | \$426,090 | 3.6 | \$6,179 | \$73,686 | 1:3.60 |
| Fort Parker | \$194,519 | \$453,378 | (\$258,859) | 6,952 | 21,101 | \$112,761 | \$250,680 | \$232,232 | \$405,408 | \$790,742 | 7.0 | \$13,086 | \$36,980 | 1:7.00 |
| Franklin Mountains | \$140,328 | \$488,587 | (\$348,259) | 6,089 | 1,108 | \$98,764 | \$13,163 | \$238,384 | \$518,852 | \$868,050 | 8.4 | \$14,579 | \$41,459 | 1:8.40 |
| Goose Island | \$720,533 | \$787,265 | (\$66,732) | 52,582 | 91,860 | \$852,880 | \$1,091,297 | \$563,059 | \$1,309,592 | \$2,214,757 | 28.1 | \$67,259 | \$2,375 | 1:28.10 |
| Government Canyon | \$271,735 | \$619,340 | (\$347,605) | 5,046 | 12,105 | \$81,846 | \$143,807 | \$384,558 | \$749,241 | \$1,209,477 | 10.9 | \$18,857 | \$31,890 | 1:10.90 |
| Guadalupe River/Honey Creek | \$863,780 | \$886,557 | (\$22,777) | 79,053 | 43,004 | \$2,830,097 | \$676,883 | \$1,268,347 | \$2,298,378 | \$3,696,253 | 45.1 | \$118,396 | \$505 | 1:45.10 |
| Hill Country | \$138,037 | \$402,467 | (\$264,430) | 6,129 | 8,286 | \$99,412 | \$98,438 | \$173,302 | \$363,682 | \$655,939 | 7.0 | \$12,744 | \$37,776 | 1:7.00 |
| Huntsville | \$1,410,723 | \$1,022,898 | \$387,825 | 99,620 | 84,045 | \$3,566,396 | \$1,322,868 | \$1,274,768 | \$2,729,248 | \$4,541,345 | 60.5 | \$161,897 | - | - |
| Kickapoo Cavern | \$16,020 | \$226,397 | (\$210,377) | 1,158 | 2,597 | \$27,097 | \$39,965 | \$86,339 | \$168,221 | \$345,404 | 2.8 | \$5,267 | \$75,135 | 1:2.80 |
| Lake Arrowhead | \$130,188 | \$462,591 | (\$332,403) | 4,267 | 14,572 | \$69,211 | \$173,115 | \$210,150 | \$355,070 | \$703,729 | 5.9 | \$8,482 | \$56,339 | 1:5.90 |
| Lake Brownwood | \$436,989 | \$848,712 | (\$411,723) | 10,493 | 37,280 | \$170,196 | \$442,886 | \$508,167 | \$891,023 | \$1,671,496 | 14.8 | \$28,248 | \$27,819 | 1:14.80 |

Continuous

Continuous

| STATE PARKS | PARK REVENUES | TOTAL PARK BUDGET | STATE OPERATING SURPLUS/LOSS | NON-LOCAL DAY VISITOR DAYS | NON-LOCAL OVERNIGHT VISITOR DAYS | ANNUAL EXPENDITURES OF NON-LOCAL DAY VISITORS | ANNUAL EXPENDITURES OF NON-LOCAL OVERNIGHT VISITORS | IMPACT ON LABOR INCOME | IMPACT ON VALUE ADDED | IMPACT ON OUTPUT | NUMBER OF JOBS CREATED | SALES TAX | COST PER JOB | LEVERAGE OF STATE DOLLARS |
|---------------------------------------|---------------|-------------------|------------------------------|----------------------------|----------------------------------|---|---|------------------------|-----------------------|------------------|------------------------|-----------|--------------|---------------------------|
| Lake Casa Blanca | \$766,819 | \$806,507 | (\$39,688) | 17,539 | 18,096 | \$627,896 | \$284,831 | \$387,743 | \$993,500 | \$1,795,980 | 21.3 | \$39,358 | \$1,863 | 1:21.30 |
| Lake Colorado City | \$66,501 | \$315,559 | (\$249,058) | 1,008 | 4,106 | \$16,350 | \$48,779 | \$140,600 | \$222,142 | \$423,886 | 3.0 | \$3,960 | \$83,019 | 1:3.00 |
| Lake Tawakoni | \$405,604 | \$427,147 | (\$21,543) | 33,625 | 34,588 | \$786,690 | \$517,455 | \$376,971 | \$945,505 | \$1,717,993 | 19.1 | \$38,743 | \$1,128 | 1:19.10 |
| Lake Whitney | \$455,267 | \$558,864 | (\$103,597) | 17,103 | 44,926 | \$277,411 | \$533,721 | \$352,307 | \$640,779 | \$1,192,982 | 12.2 | \$27,890 | \$8,492 | 1:12.20 |
| Lockhart | \$277,992 | \$537,248 | (\$259,256) | 4,428 | 15,470 | \$71,822 | \$183,784 | \$260,969 | \$438,626 | \$856,084 | 6.9 | \$10,920 | \$37,573 | 1:6.90 |
| Lost Maples | \$527,262 | \$428,185 | \$99,077 | 49,222 | 30,124 | \$1,151,597 | \$463,578 | \$623,104 | \$1,111,962 | \$1,925,374 | 23.4 | \$65,003 | - | - |
| Martin Creek Lake | \$260,017 | \$510,482 | (\$250,465) | 8,677 | 28,770 | \$140,741 | \$341,788 | \$307,237 | \$551,160 | \$1,027,113 | 10.2 | \$22,017 | \$24,555 | 1:10.20 |
| McKinney Falls | \$1,138,309 | \$692,919 | \$445,390 | 23,689 | 61,744 | \$848,066 | \$971,851 | \$555,621 | \$883,146 | \$1,316,356 | 16.1 | \$46,829 | - | - |
| Meridian | \$167,579 | \$353,081 | (\$185,502) | 9,174 | 15,273 | \$148,802 | \$181,443 | \$177,495 | \$389,000 | \$655,845 | 7.3 | \$15,477 | \$25,411 | 1:7.30 |
| Mission Tejas | \$56,834 | \$266,575 | (\$209,741) | 2,956 | 7,411 | \$47,946 | \$88,043 | \$120,902 | \$250,151 | \$423,388 | 4.1 | \$6,659 | \$51,156 | 1:4.10 |
| Monahans Sandhills | \$143,350 | \$252,847 | (\$109,497) | 12,401 | 12,531 | \$201,144 | \$148,868 | \$161,662 | \$292,314 | \$532,560 | 5.0 | \$11,211 | \$21,899 | 1:5.00 |
| Monument Hill/Kreische Brewery | \$1,119 | \$222,577 | (\$221,458) | 13,269 | N/A | \$215,223 | N/A | \$50,308 | \$159,647 | \$304,389 | 3.2 | \$3,837 | \$69,206 | 1:3.20 |
| Mother Neff | \$60,629 | \$240,021 | (\$179,392) | 3,984 | 5,613 | \$64,620 | \$66,682 | \$121,055 | \$216,377 | \$404,552 | 3.4 | \$6,820 | \$52,762 | 1:3.40 |
| Mustang Island | \$756,412 | \$657,400 | \$99,012 | 17,932 | 57,244 | \$641,966 | \$901,021 | \$651,946 | \$1,285,094 | \$2,134,014 | 24.5 | \$54,378 | - | - |
| Old Tunnel | \$18,498 | \$64,178 | (\$45,680) | 34,593 | 8,415 | \$809,337 | \$129,498 | \$253,047 | \$491,997 | \$846,583 | 11.2 | \$33,258 | \$4,079 | 1:11.20 |
| Palmetto | \$238,660 | \$504,392 | (\$265,732) | 19,244 | 51,926 | \$312,138 | \$616,881 | \$368,519 | \$662,509 | \$1,210,107 | 12.7 | \$29,493 | \$20,924 | 1:12.70 |
| Possum Kingdom | \$279,499 | \$649,656 | (\$370,157) | 6,410 | 28,347 | \$149,968 | \$436,232 | \$378,162 | \$674,349 | \$1,272,250 | 11.8 | \$25,124 | \$31,369 | 1:11.80 |
| Purtis Creek | \$329,652 | \$501,685 | (\$172,033) | 19,637 | 28,649 | \$318,512 | \$340,350 | \$316,233 | \$569,213 | \$1,065,017 | 10.7 | \$23,445 | \$16,078 | 1:10.70 |
| San Angelo SP | \$311,467 | \$422,865 | (\$111,398) | 6,133 | 27,225 | \$99,477 | \$323,433 | \$200,230 | \$476,263 | \$840,830 | 9.2 | \$17,240 | \$12,108 | 1:9.20 |
| San Jacinto Battleground and Monument | - | \$1,250,507 | (\$1,250,507) | N/A | N/A | N/A | N/A | \$732,217 | \$1,311,822 | \$2,010,843 | 15.0 | \$22,658 | \$83,367 | 1:15.00 |
| Sea Rim | \$34,302 | \$405,208 | (\$370,906) | 11,194 | 34,762 | \$181,567 | \$412,973 | \$285,777 | \$545,761 | \$897,366 | 9.6 | \$19,129 | \$38,636 | 1:9.60 |
| Sheldon Lake | - | \$375,453 | (\$375,453) | 2,116 | 49,517 | \$34,322 | \$588,262 | \$389,118 | \$658,719 | \$995,256 | 9.2 | \$21,078 | \$40,810 | 1:9.20 |
| South Llano River SP | \$334,331 | \$405,518 | (\$71,187) | 13,848 | 38,972 | \$224,615 | \$462,987 | \$244,433 | \$559,878 | \$950,456 | 11.7 | \$26,057 | \$6,084 | 1:11.70 |
| Stephen F. Austin | \$442,948 | \$548,916 | (\$105,968) | 16,826 | 42,341 | \$272,918 | \$503,011 | \$355,132 | \$602,516 | \$1,111,927 | 11.3 | \$22,829 | \$9,378 | 1:11.30 |
| Village Creek | \$119,302 | \$335,146 | (\$215,844) | 1,822 | 15,784 | \$29,553 | \$187,514 | \$225,819 | \$355,802 | \$526,273 | 4.8 | \$9,200 | \$44,967 | 1:4.80 |
| WBC/Bentsen-Rio Grande | \$136,291 | \$706,454 | (\$570,163) | 20,167 | 302 | \$42,464 | \$3,588 | \$325,621 | \$666,851 | \$1,089,801 | 9.5 | \$14,188 | \$60,017 | 1:9.50 |
| WBC/Estero Llano Grande | \$177,863 | \$535,748 | (\$357,886) | 4,665 | 255 | \$75,666 | \$55,420 | \$269,775 | \$547,114 | \$892,821 | 8.2 | \$13,550 | \$43,645 | 1:8.20 |
| WBC/Resaca de la Palma | \$45,997 | \$303,801 | (\$257,804) | 2,618 | 80 | \$42,464 | \$950 | \$122,417 | \$267,062 | \$454,216 | 4.3 | \$5,747 | \$59,954 | 1:4.30 |
| Wylar Tramway | \$304,107 | \$442,368 | (\$138,261) | 16,956 | N/A | \$275,026 | N/A | \$238,195 | \$513,932 | \$866,542 | 8.7 | \$16,216 | \$15,892 | 1:8.70 |

- Rental of housing to state employees
- Allowable interest on local bank account deposits
- Income from grants and donations
- Interest from trust funds and endowments
- Payment of contracted state services (Third-party reimbursements)
- Legal restitutions- fines

Thus, the data reported in tables 5A and 5B do not include those costs and revenues, which cannot accurately be attributed to individual parks.

The 16 parks reporting a surplus of revenues over direct operating costs, generated a substantial number of jobs and amount of income to local people, while the state's investment was limited to indirect costs of support services and debt changes on capital improvements. For example, ***Balmorhea State Park had a surplus of revenue of \$194,160 and generated 50 jobs and over \$1million in income to residents of Reeves County.***

In the majority of situations where there is a net operating loss, the state's investment often leverages a substantial return. For example, ***Pedernales Falls reports a direct operating loss of \$88,451, but the park generates 41 jobs and over \$733,000 in labor income for the residents of Blanco County. This equates to a cost to the state of approximately \$2,157 per job (\$88,451/41) and a leverage of state dollars ratio of 1:8 (\$733,000 / \$88,451), i.e. each net state dollar invested generated \$8 in income for local residents.*** It is likely that this level of return in public investment would be applauded if it were announced by an economic development agency.

Aggregate Economic Activity

A second objective of the study was to estimate aggregate *economic activity* associated with both local and out-of-county visitors to the 89 Texas state parks. Table 6 shows that the aggregate economic impact estimate for both non-local and local groups at the 29 parks at which surveys were

undertaken was \$137.1 million. This includes the expenditures at those parks of local residents residing within a 20 mile radius.

Table 7 reports that the expenditures by non-local visitors to the 29 parks that were made elsewhere in Texas outside the impacted counties amounted to \$131.5 million. When the estimates of Table 6 and 7 are aggregated in Table 8, the total annual expenditures amounted to \$268.6 million. When the park budgets are included the total expenditures at the 29 parks amounted to \$294.8 million.

When state wide multipliers were applied to the direct expenditure data, Table 8 shows the economic activity associated with sales and output at the 29 parks were \$434.9 million and \$316,7 million; while income and value added impacts were \$112.7 and \$195.8, respectively, and 3,295 jobs were created.

Economic activity associated with the 60 parks at which no surveying was undertaken was estimated by using average per person per day expenditures at the 29 parks. These averages were applied to the attendance numbers at the 60 parks. The results are shown in Tables 9, 10 and 11, which follow the same formats as Tables 6, 7 and 8.

Table 12 aggregates the estimates of economic activity associated with the 29 and 60 parks. It shows annual expenditures of \$523 million associated with state park visits, generated a total sales activity of \$774 million; output of \$568 million; value added of \$351 million; income of \$202 million; and generated 5,871 jobs. The average annual salary for the jobs is \$34,000 (i.e. \$201,872,000/5,871).

Table 6.
EXPENDITURES BY LOCALS AND NON-LOCALS
WITHIN A 20 MILES RADIUS OF THE 29 STATE PARKS

| NUMBER OF VISITOR DAYS AT 29 PARKS | | | |
|------------------------------------|--------------------|----------------|--------------------|
| Non-Local Visitors | | Local Visitors | |
| Day Visitors | Overnight Visitors | Day Visitors | Overnight Visitors |
| 2,292,137 | 1,693,402 | 649,932 | N/A |

| PER PERSON PER DAY EXPENDITURES | | |
|--|----------------|--------------------|
| WITHIN A 20 MILES RADIUS OF THE 29 STATE PARKS | | |
| ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$4.51 | \$3.88 |
| Food & Beverage | \$7.16 | \$2.02 |
| Recreational Equipment | \$2.04 | \$1.78 |
| Retail Shopping | \$3.80 | \$1.44 |
| Gas & Oil | \$7.36 | \$4.06 |
| Private Auto Expenses | \$0.61 | \$0.39 |
| Lodging Expenses | \$10.25 | \$1.62 |
| Other Expenses | \$1.76 | \$0.63 |
| TOTAL | \$37.49 | \$15.81 |

ANNUAL EXPENDITURES WITHIN A 20 MILES RADIUS OF VISITORS AND PARK BUDGETS
OF THE 29 STATE PARKS

| ITEMS | Non-Local Visitors | | Local Visitors | |
|------------------------|----------------------|---------------------|---------------------|--------------------|
| | Day Visitors | Overnight Visitors | Day Visitors | Overnight Visitors |
| Groceries | \$10,328,255 | \$6,576,864 | \$2,928,561 | N/A |
| Food & Beverage | \$16,401,670 | \$3,424,443 | \$4,650,668 | N/A |
| Recreational Equipment | \$4,666,310 | \$3,011,640 | \$1,323,125 | N/A |
| Retail Shopping | \$8,720,426 | \$2,437,589 | \$2,472,663 | N/A |
| Gas & Oil | \$16,859,071 | \$6,867,365 | \$4,780,364 | N/A |
| Private Auto Expenses | \$1,407,198 | \$661,746 | \$399,009 | N/A |
| Lodging Expenses | \$23,503,536 | \$2,737,992 | \$6,664,392 | N/A |
| Other Expenses | \$4,042,428 | \$1,059,747 | \$1,146,224 | N/A |
| SUB TOTAL | \$85,928,895 | \$26,777,386 | \$24,365,006 | N/A |
| TOTAL | \$112,706,281 | | \$24,365,006 | |
| PARK BUDGET | \$26,229,013 | | | |
| GRAND TOTAL | \$163,300,300 | | | |

ECONOMIC ACTIVITY OF EXPENDITURES WITHIN A 20 MILES RADIUS OF 29 PARKS

| | VISITORS | LABOR INCOME | VALUE ADDED | OUTPUT | SALES | JOB | SALES TAX |
|--------------------------------|---------------------|----------------------|----------------------|----------------------|----------------------|--------------------|--------------------|
| NON-LOCAL VISITORS | DAY VISITORS | \$33,817,862 | \$58,324,528 | \$95,176,051 | \$128,080,310 | 1,020.9 | \$3,072,810 |
| | OVERNIGHT VISITORS | \$8,281,872 | \$13,718,350 | \$21,482,350 | \$36,204,215 | 252.2 | \$749,216 |
| | TOTAL | \$42,099,734 | \$72,042,878 | \$116,658,401 | \$164,284,525 | 1273.1 | \$3,822,026 |
| LOCAL VISITORS | DAY VISITORS | \$9,589,003 | \$16,537,830 | \$26,987,023 | \$36,316,975 | 289.5 | \$871,291 |
| | OVERNIGHT VISITORS | N/A | N/A | N/A | N/A | N/A | N/A |
| | TOTAL | \$9,589,003 | \$16,537,830 | \$26,987,023 | \$36,316,975 | 289.5 | \$871,291 |
| PARK BUDGET | \$15,128,384 | \$29,151,194 | \$47,114,589 | \$47,114,589 | 373.4 | \$594,438 | |
| GRAND TOTAL OF 29 PARKS | \$66,817,121 | \$117,731,902 | \$190,760,013 | \$247,716,089 | 1,936.0 | \$5,287,755 | |

Table 7.
EXPENDITURES BY PARK VISITORS
TO THE 29 STATE PARKS OUTSIDE A 20 MILES RADIUS

| NUMBER OF VISITOR DAYS AT 29 PARKS | | | |
|------------------------------------|--------------------|----------------|--------------------|
| Non-Local Visitors | | Local Visitors | |
| Day Visitors | Overnight Visitors | Day Visitors | Overnight Visitors |
| 2,292,137 | 1,693,402 | 649,932 | N/A |

| PER PERSON PER DAY EXPENDITURES TO THE 29 STATE PARKS OUTSIDE A 20 MILES RADIUS | | |
|--|----------------|--------------------|
| ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$4.86 | \$4.48 |
| Food & Beverage | \$6.22 | \$2.34 |
| Recreational Equipment | \$2.28 | \$3.43 |
| Retail Shopping | \$3.30 | \$1.52 |
| Gas & Oil | \$9.55 | \$6.51 |
| Private Auto Expenses | \$1.36 | \$0.82 |
| Lodging Expenses | \$11.47 | \$1.78 |
| Other Expenses | \$1.85 | \$1.39 |
| TOTAL | \$40.90 | \$22.28 |

ANNUAL EXPENDITURES OF VISITORS AND PARK BUDGETS
TO THE 29 STATE PARKS OUTSIDE A 20 MILES RADIUS

| ITEMS | Non-Local Visitors | | Local Visitors | |
|------------------------|----------------------|---------------------|----------------|--------------------|
| | Day Visitors | Overnight Visitors | Day Visitors | Overnight Visitors |
| Groceries | \$11,147,870 | \$7,589,536 | N/A | N/A |
| Food & Beverage | \$14,246,275 | \$3,959,341 | N/A | N/A |
| Recreational Equipment | \$5,237,351 | \$5,815,574 | N/A | N/A |
| Retail Shopping | \$7,562,678 | \$2,566,273 | N/A | N/A |
| Gas & Oil | \$21,898,683 | \$11,029,933 | N/A | N/A |
| Private Auto Expenses | \$3,126,495 | \$1,393,781 | N/A | N/A |
| Lodging Expenses | \$26,300,221 | \$3,011,190 | N/A | N/A |
| Other Expenses | \$4,229,059 | \$2,358,803 | N/A | N/A |
| SUB TOTAL | \$93,748,631 | \$37,724,430 | N/A | N/A |
| TOTAL | \$131,473,061 | | N/A | |
| PARK BUDGET | N/A | | | |
| GRAND TOTAL | \$131,473,061 | | | |

ECONOMIC ACTIVITY OF EXPENDITURES TO THE 29 STATE PARKS OUTSIDE A 20 MILES RADIUS

| | VISITORS | LABOR INCOME | VALUE ADDED | OUTPUT | SALES | JOB | SALES TAX |
|--------------------------------|---------------------|---------------------|----------------------|----------------------|----------------------|--------------------|--------------------|
| NON-LOCAL VISITORS | DAY VISITORS | \$34,800,907 | \$59,788,815 | \$97,752,313 | \$137,151,311 | 1,024.5 | \$3,135,648 |
| | OVERNIGHT VISITORS | \$11,120,249 | \$18,239,032 | \$28,235,371 | \$50,065,527 | 334.6 | \$1,003,657 |
| | TOTAL | \$45,921,156 | \$78,027,847 | \$125,987,684 | \$187,216,838 | 1,359.1 | \$4,139,305 |
| LOCAL VISITORS | DAY VISITORS | N/A | N/A | N/A | N/A | N/A | N/A |
| | OVERNIGHT VISITORS | N/A | N/A | N/A | N/A | N/A | N/A |
| | TOTAL | N/A | N/A | N/A | N/A | N/A | N/A |
| PARK BUDGET | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| GRAND TOTAL OF 29 PARKS | \$45,921,156 | \$78,027,847 | \$125,987,684 | \$187,216,838 | 1,359.1 | \$4,139,305 | |

Table 8.
TOTAL ECONOMIC ACTIVITY ASSOCIATED WITH THE 29 STATE PARKS

| NUMBER OF VISITOR DAYS AT 29 PARKS | | | |
|------------------------------------|--------------------|----------------|--------------------|
| Non-Local Visitors | | Local Visitors | |
| Day Visitors | Overnight Visitors | Day Visitors | Overnight Visitors |
| 2,292,137 | 1,693,402 | 649,932 | N/A |

ANNUAL TOTAL EXPENDITURES OF VISTORS AND PARK BUDGETS OF 29 STATE PARKS

| | VISITORS | ANNAUL EXPENDITURES |
|---------------------------------------|--------------------|----------------------|
| WITHIN A 20 MILES OF 29 STATE PARKS | NON-LOCAL VISITORS | \$112,706,281 |
| | LOCAL VISITORS | \$24,365,006 |
| | TOTAL | \$137,071,287 |
| OUTISDE A 20 MILES OF 29 STATE PARKS | NON-LOCAL VISITORS | \$131,473,061 |
| | LOCAL VISITORS | N/A |
| | TOTAL | \$131,473,061 |
| PARK BUDGET | | \$26,229,013 |
| TOTAL EXPENDITURES OF 29 PARKS | | \$294,773,361 |

TOTAL ECONOMIC ACTIVITY OF EXPENDITURES ASSOCIATED WITH THE 29 STATE PARKS

| | VISITORS | LABOR INCOME | VALUE ADDED | OUTPUT | SALES | JOB | SALES TAX |
|--------------------------------------|--------------|----------------------|----------------------|----------------------|----------------------|----------------|--------------------|
| WITHIN A 20 MILES OF 29 STATE PARKS | NON-LOCAL | \$42,099,734 | \$72,042,878 | \$116,658,401 | \$164,284,525 | 1,273.1 | \$3,822,026 |
| | LOCAL | \$9,589,003 | \$16,537,830 | \$26,987,023 | \$36,316,975 | 289.5 | \$871,291 |
| | TOTAL | \$51,688,737 | \$88,580,708 | \$143,645,424 | \$200,601,500 | 1,562.6 | \$4,693,317 |
| OUTISDE A 20 MILES OF 29 STATE PARKS | NON-LOCAL | \$45,921,156 | \$78,027,847 | \$125,987,684 | \$187,216,838 | 1,359.1 | \$4,139,305 |
| | LOCAL | N/A | N/A | N/A | N/A | N/A | N/A |
| | TOTAL | \$45,921,156 | \$78,027,847 | \$125,987,684 | \$187,216,838 | 1,359.1 | \$4,139,305 |
| PARK BUDGET | | \$15,128,384 | \$29,151,194 | \$47,114,589 | \$47,114,589 | 373.4 | \$594,438 |
| GRAND TOTAL OF 29 PARKS | | \$112,738,277 | \$195,759,749 | \$316,747,697 | \$434,932,927 | 3,295.1 | \$9,427,060 |

Table 9.
EXPENDITURES BY LOCALS AND NON-LOCALS
WITHIN A 20 MILES RADIUS OF THE 60 STATE PARKS

| NUMBER OF VISITOR DAYS AT 60 PARKS | | | |
|------------------------------------|--------------------|----------------|--------------------|
| Non-Local Visitors | | Local Visitors | |
| Day Visitors | Overnight Visitors | Day Visitors | Overnight Visitors |
| 1,069,019 | 1,771,486 | 1,210,927 | N/A |

| PER PERSON PER DAY EXPENDITURES | | |
|--|----------------|--------------------|
| WITHIN A 20 MILES RADIUS OF THE 60 STATE PARKS | | |
| ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$4.51 | \$3.88 |
| Food & Beverage | \$7.16 | \$2.02 |
| Recreational Equipment | \$2.04 | \$1.78 |
| Retail Shopping | \$3.80 | \$1.44 |
| Gas & Oil | \$7.36 | \$4.06 |
| Private Auto Expenses | \$0.61 | \$0.39 |
| Lodging Expenses | \$10.25 | \$1.62 |
| Other Expenses | \$1.76 | \$0.63 |
| TOTAL | \$37.49 | \$15.81 |

ANNUAL EXPENDITURES WITHIN A 20 MILES RADIUS OF VISITORS AND PARK BUDGETS
OF THE 60 STATE PARKS

| ITEMS | Non-Local Visitors | | Local Visitors | |
|------------------------|----------------------|---------------------|---------------------|--------------------|
| | Day Visitors | Overnight Visitors | Day Visitors | Overnight Visitors |
| Groceries | \$4,816,945 | \$6,880,125 | \$5,456,376 | N/A |
| Food & Beverage | \$7,649,494 | \$3,582,344 | \$8,664,937 | N/A |
| Recreational Equipment | \$2,176,298 | \$3,150,506 | \$2,465,193 | N/A |
| Retail Shopping | \$4,067,077 | \$2,549,987 | \$4,606,967 | N/A |
| Gas & Oil | \$7,862,819 | \$7,184,021 | \$8,906,579 | N/A |
| Private Auto Expenses | \$656,296 | \$692,260 | \$743,417 | N/A |
| Lodging Expenses | \$10,961,700 | \$2,864,242 | \$12,416,824 | N/A |
| Other Expenses | \$1,885,328 | \$1,108,612 | \$2,135,599 | N/A |
| SUB TOTAL | \$40,075,956 | \$28,012,096 | \$45,395,892 | N/A |
| TOTAL | \$68,088,052 | | \$45,395,892 | |
| PARK BUDGET | \$31,907,843 | | | |
| GRAND TOTAL | \$145,391,787 | | | |

ECONOMIC ACTIVITY OF EXPENDITURES WITHIN A 20 MILES RADIUS OF 60 PARKS

| | VISITORS | LABOR INCOME | VALUE ADDED | OUTPUT | SALES | JOB | SALES TAX |
|--------------------------------|---------------------|----------------------|----------------------|----------------------|---------------------|--------------------|--------------------|
| NON-LOCAL VISITORS | DAY VISITORS | \$15,772,147 | \$27,201,692 | \$44,388,693 | \$59,734,748 | 476.1 | \$1,433,113 |
| | OVERNIGHT VISITORS | \$8,663,750 | \$14,350,906 | \$22,472,906 | \$37,873,599 | 263.8 | \$783,763 |
| | TOTAL | \$24,435,897 | \$41,552,598 | \$66,861,599 | \$97,608,347 | 739.9 | \$2,216,876 |
| LOCAL VISITORS | DAY VISITORS | \$17,865,841 | \$30,812,616 | \$50,281,128 | \$67,664,317 | 539.3 | \$1,623,353 |
| | OVERNIGHT VISITORS | N/A | N/A | N/A | N/A | N/A | N/A |
| | TOTAL | \$17,865,841 | \$30,812,616 | \$50,281,128 | \$67,664,317 | 539.3 | \$1,623,353 |
| PARK BUDGET | \$18,403,822 | \$35,462,704 | \$57,315,344 | \$57,315,344 | 454.2 | \$723,140 | |
| GRAND TOTAL OF 60 PARKS | \$60,705,560 | \$104,827,918 | \$174,458,071 | \$222,588,008 | 1,733.4 | \$4,563,369 | |

Table 10.
EXPENDITURES BY PARK VISITORS TO THE 60 STATE PARKS OUTSIDE A 20 MILES RADIUS

| NUMBER OF VISITOR DAYS AT 60 PARKS | | | |
|---|--------------------|----------------|--------------------|
| Non-Local Visitors | | Local Visitors | |
| Day Visitors | Overnight Visitors | Day Visitors | Overnight Visitors |
| 1,069,019 | 1,771,486 | 1,210,927 | N/A |

| PER PERSON PER DAY EXPENDITURES TO THE 60 STATE PARKS OUTSIDE A 20 MILES RADIUS | | |
|--|----------------|--------------------|
| ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$4.86 | \$4.48 |
| Food & Beverage | \$6.22 | \$2.34 |
| Recreational Equipment | \$2.28 | \$3.43 |
| Retail Shopping | \$3.30 | \$1.52 |
| Gas & Oil | \$9.55 | \$6.51 |
| Private Auto Expenses | \$1.36 | \$0.82 |
| Lodging Expenses | \$11.47 | \$1.78 |
| Other Expenses | \$1.85 | \$1.39 |
| TOTAL | \$40.90 | \$22.28 |

| ANNUAL EXPENDITURES OF VISITORS AND PARK BUDGETS TO THE 60 STATE PARKS OUTSIDE A 20 MILES RADIUS | | | | |
|---|---------------------|---------------------|----------------|--------------------|
| ITEMS | Non-Local Visitors | | Local Visitors | |
| | Day Visitors | Overnight Visitors | Day Visitors | Overnight Visitors |
| Groceries | \$5,199,202 | \$7,939,495 | N/A | N/A |
| Food & Beverage | \$6,644,253 | \$4,141,909 | N/A | N/A |
| Recreational Equipment | \$2,442,624 | \$6,083,733 | N/A | N/A |
| Retail Shopping | \$3,527,122 | \$2,684,606 | N/A | N/A |
| Gas & Oil | \$10,213,223 | \$11,538,532 | N/A | N/A |
| Private Auto Expenses | \$1,458,151 | \$1,458,048 | N/A | N/A |
| Lodging Expenses | \$12,266,037 | \$3,150,039 | N/A | N/A |
| Other Expenses | \$1,972,371 | \$2,467,569 | N/A | N/A |
| SUB TOTAL | \$43,722,984 | \$39,463,931 | N/A | N/A |
| TOTAL | \$83,186,915 | | N/A | |
| PARK BUDGET | N/A | | | |
| GRAND TOTAL | \$83,186,915 | | | |

| ECONOMIC ACTIVITY OF EXPENDITURES TO THE 60 STATE PARKS OUTSIDE A 20 MILES RADIUS | | | | | | | |
|--|---------------------|---------------------|---------------------|----------------------|----------------------|--------------------|--------------------|
| | VISITORS | LABOR INCOME | VALUE ADDED | OUTPUT | SALES | JOB | SALES TAX |
| NON-LOCAL VISITORS | DAY VISITORS | \$16,795,376 | \$28,793,311 | \$46,901,019 | \$64,533,975 | 492.7 | \$1,515,672 |
| | OVERNIGHT VISITORS | \$11,633,011 | \$19,080,046 | \$29,537,323 | \$52,374,084 | 350.0 | \$1,049,936 |
| | TOTAL | \$28,428,387 | \$47,873,357 | \$76,438,342 | \$116,908,059 | 842.7 | \$2,565,608 |
| LOCAL VISITORS | DAY VISITORS | N/A | N/A | N/A | N/A | N/A | N/A |
| | OVERNIGHT VISITORS | N/A | N/A | N/A | N/A | N/A | N/A |
| | TOTAL | N/A | N/A | N/A | N/A | N/A | N/A |
| PARK BUDGET | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| GRAND TOTAL OF 60 PARKS | \$28,428,387 | \$47,873,357 | \$76,438,342 | \$116,908,059 | 842.7 | \$2,565,608 | |

Table 11.
TOTAL ECONOMIC ACTIVITY ASSOCIATED WITH THE 60 STATE PARKS

| NUMBER OF VISITOR DAYS AT 60 PARKS | | | |
|---|--------------------|----------------|--------------------|
| Non-Local Visitors | | Local Visitors | |
| Day Visitors | Overnight Visitors | Day Visitors | Overnight Visitors |
| 1,069,019 | 1,771,486 | 1,210,927 | N/A |

| ANNUAL TOTAL EXPENDITURES OF VISTORS AND PARK BUDGETS OF 60 STATE PARKS | | |
|--|--------------------|----------------------|
| | VISITORS | ANNAUL EXPENDITURES |
| WITHIN A 20 MILES OF 60 STATE PARKS | NON-LOCAL VISITORS | \$68,088,052 |
| | LOCAL VISITORS | \$45,395,892 |
| | TOTAL | \$113,483,944 |
| OUTISDE A 20 MILES OF 60 STATE PARKS | NON-LOCAL VISITORS | \$83,186,915 |
| | LOCAL VISITORS | N/A |
| | TOTAL | \$83,186,915 |
| PARK BUDGET | | \$31,907,843 |
| TOTAL EXPENDITURES OF 60 PARKS | | \$228,578,702 |

| TOTAL ECONOMIC ACTIVITY OF EXPENDITURES ASSOCIATED WITH THE 60 STATE PARKS | | | | | | | |
|---|--------------|---------------------|----------------------|----------------------|----------------------|----------------|--------------------|
| | VISITORS | LABOR INCOME | VALUE ADDED | OUTPUT | SALES | JOB | SALES TAX |
| WITHIN A 20 MILES OF 60 STATE PARKS | NON-LOCAL | \$24,435,897 | \$41,552,598 | \$66,861,599 | \$97,608,347 | 739.9 | \$2,216,876 |
| | LOCAL | \$17,865,841 | \$30,812,616 | \$50,281,128 | \$67,664,317 | 539.3 | \$1,623,353 |
| | TOTAL | \$42,301,738 | \$72,365,214 | \$117,142,727 | \$165,272,664 | 1,279.2 | \$3,840,229 |
| OUTISDE A 20 MILES OF 60 STATE PARKS | NON-LOCAL | \$28,428,387 | \$47,873,357 | \$76,438,342 | \$116,908,059 | 842.7 | \$2,565,608 |
| | LOCAL | N/A | N/A | N/A | N/A | N/A | N/A |
| | TOTAL | \$28,428,387 | \$47,873,357 | \$76,438,342 | \$116,908,059 | 842.7 | \$2,565,608 |
| PARK BUDGET | | \$18,403,822 | \$35,462,704 | \$57,315,344 | \$57,315,344 | 454.2 | \$723,140 |
| GRAND TOTAL OF 60 PARKS | | \$89,133,947 | \$155,701,275 | \$250,896,413 | \$339,496,067 | 2,576.1 | \$7,128,977 |

Table 12.
TOTAL ECONOMIC ACTIVITY ASSOCIATED WITH THE 89 STATE PARKS

| NUMBER OF VISITOR DAYS AT 89 PARKS | | | | |
|------------------------------------|--------------------|--------------------|------------------|--------------------|
| | Non-Local Visitors | | Local Visitors | |
| | Day Visitors | Overnight Visitors | Day Visitors | Overnight Visitors |
| 29 parks | 2,292,137 | 1,693,402 | 649,932 | N/A |
| 60 parks | 1,069,019 | 1,771,486 | 1,210,927 | N/A |
| TOTAL | 3,361,156 | 3,464,888 | 1,860,859 | N/A |

| ANNUAL TOTAL EXPENDITURES OF VISTORS AND PARK BUDGETS OF 89 STATE PARKS | | |
|---|--------------|----------------------|
| | PARKS | ANNAUL EXPENDITURES |
| WITHIN A 20 MILES OF STATE PARKS | 29 Parks | \$137,071,287 |
| | 60 parks | \$113,483,944 |
| | TOTAL | \$250,555,231 |
| OUTISDE A 20 MILES OF STATE PARKS | 29 Parks | \$131,473,061 |
| | 60 parks | \$83,186,915 |
| | TOTAL | \$214,659,976 |
| PARK BUDGET | 29 Parks | \$26,229,013 |
| | 60 parks | \$31,907,843 |
| | TOTAL | \$58,136,856 |
| TOTAL EXPENDITURES OF 89 PARKS | | \$523,352,063 |

| TOTAL ECONOMIC ACTIVITY OF EXPENDITURES ASSOCIATED WITH THE 89 STATE PARKS | | | | | | | |
|--|--------------|----------------------|----------------------|----------------------|----------------------|----------------|---------------------|
| | PARKS | LABOR INCOME | VALUE ADDED | OUTPUT | SALES | JOB | SALES TAX |
| WITHIN A 20 MILES OF STATE PARKS | 29 Parks | \$51,688,737 | \$88,580,708 | \$143,645,424 | \$200,601,500 | 1,562.6 | \$4,693,317 |
| | 60 parks | \$42,301,738 | \$72,365,214 | \$117,142,727 | \$165,272,664 | 1,279.2 | \$3,840,229 |
| | TOTAL | \$93,990,475 | \$160,945,922 | \$260,788,151 | \$365,874,164 | 2,841.8 | \$8,533,546 |
| OUTISDE A 20 MILES OF STATE PARKS | 29 Parks | \$45,921,156 | \$78,027,847 | \$125,987,684 | \$187,216,838 | 1,359.1 | \$4,139,305 |
| | 60 parks | \$28,428,387 | \$47,873,357 | \$76,438,342 | \$116,908,059 | 842.7 | \$2,565,608 |
| | TOTAL | \$74,349,543 | \$125,901,204 | \$202,426,026 | \$304,124,897 | 2,201.8 | \$6,704,913 |
| PARK BUDGET | 29 Parks | \$15,128,384 | \$29,151,194 | \$47,114,589 | \$47,114,589 | 373.4 | \$594,438 |
| | 60 parks | \$18,403,822 | \$35,462,704 | \$57,315,344 | \$57,315,344 | 454.2 | \$723,140 |
| | TOTAL | \$33,532,206 | \$64,613,898 | \$104,429,933 | \$104,429,933 | 827.6 | \$1,317,578 |
| GRANAD TOTAL OF 89 PARKS | | \$201,872,224 | \$351,461,024 | \$567,644,110 | \$774,428,994 | 5,871.2 | \$16,556,037 |

APPENDIX B

Economic Impact Reports of 29 State Parks Surveyed in 2014

**BALMORHEA STATE PARK
REEVES COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 3.7 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 86,512 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 2.8 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 34,684 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 82,186 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 34,684 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|--------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$4.85 | \$3.14 | Groceries | \$398,954 | \$108,985 |
| Food & Beverage | \$6.20 | \$2.39 | Food & Beverage | \$509,553 | \$82,948 |
| Recreational Equipment | \$1.35 | \$0.98 | Recreational Equipment | \$110,834 | \$34,135 |
| Retail Shopping | \$5.37 | \$1.19 | Retail Shopping | \$441,456 | \$41,319 |
| Gas & Oil | \$7.94 | \$5.47 | Gas & Oil | \$652,792 | \$189,637 |
| Private Auto Expenses | \$0.50 | \$0.03 | Private Auto Expenses | \$41,093 | \$1,007 |
| Lodging Expenses | \$15.73 | \$3.79 | Lodging Expenses | \$1,292,668 | \$131,438 |
| Other Expenses | \$2.86 | \$0.17 | Other Expenses | \$234,817 | \$5,857 |
| TOTAL | \$44.80 | \$17.16 | TOTAL | \$3,682,168 | \$595,325 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|------------------|--------------------|--------------------|-------------|------------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$60,798 | \$96,243 | \$142,327 | 2.4 | \$8,916 |
| | Food & Beverage | \$196,272 | \$343,352 | \$617,082 | 10.3 | \$23,010 |
| | Recreational Equipment | \$24,346 | \$38,339 | \$56,421 | 1.3 | \$4,281 |
| | Retail Shopping | \$68,523 | \$169,840 | \$234,016 | 5.8 | \$11,826 |
| | Gas & Oil | \$36,378 | \$62,474 | \$89,897 | 1.3 | \$4,969 |
| | Private Auto Expenses | \$22,127 | \$28,518 | \$51,186 | 0.8 | \$1,844 |
| | Lodging Expenses | \$327,926 | \$841,083 | \$1,601,073 | 15.7 | \$66,828 |
| | Other Expenses | \$32,342 | \$60,611 | \$78,455 | 1.2 | \$4,860 |
| | TOTAL | \$768,712 | \$1,640,460 | \$2,870,457 | 38.8 | \$126,534 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$16,609 | \$26,291 | \$38,881 | 0.7 | \$2,436 |
| | Food & Beverage | \$31,950 | \$55,893 | \$100,452 | 1.7 | \$3,746 |
| | Recreational Equipment | \$7,498 | \$11,808 | \$17,377 | 0.4 | \$1,319 |
| | Retail Shopping | \$6,414 | \$15,897 | \$21,903 | 0.5 | \$1,107 |
| | Gas & Oil | \$10,568 | \$18,149 | \$26,115 | 0.4 | \$1,443 |
| | Private Auto Expenses | \$542 | \$699 | \$1,254 | 0 | \$45 |
| | Lodging Expenses | \$33,343 | \$85,521 | \$162,796 | 1.6 | \$6,795 |
| | Other Expenses | \$807 | \$1,512 | \$1,957 | 0 | \$121 |
| | TOTAL | \$107,731 | \$215,770 | \$370,735 | 5.3 | \$17,012 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$613,821) | \$218,926 | \$448,290 | \$746,816 | 6.2 | \$6,727 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|---------------------------------|--------------------|--------------------|--------------------|-------------|------------------|
| GRAND TOTAL | BALMORHEA STATE PARK | \$1,095,369 | \$2,304,520 | \$3,988,011 | 50.3 | \$150,273 |

**BIG BEND RANCH STATE PARK
PRESIDIO and BREWSTER COUNTY**

| | | | |
|---|-----|---|---------------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 2.5 | TOTAL DAY VISITOR DAYS FY2014 | 14,530 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.2 | TOTAL OVERNIGHT VISITOR DAYS FY2014 | 7,595 |
| | | ESTIMATED NON-LOCAL DAY VISITOR DAYS | 13,803 |
| | | ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 7,595 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$1.88 | \$3.76 | Groceries | \$25,881 | \$28,547 |
| Food & Beverage | \$9.89 | \$2.75 | Food & Beverage | \$136,570 | \$20,904 |
| Recreational Equipment | \$0.57 | \$1.25 | Recreational Equipment | \$7,897 | \$9,495 |
| Retail Shopping | \$4.18 | \$1.73 | Retail Shopping | \$57,632 | \$13,148 |
| Gas & Oil | \$8.00 | \$5.41 | Gas & Oil | \$110,358 | \$41,098 |
| Private Auto Expenses | \$0.07 | \$1.32 | Private Auto Expenses | \$929 | \$10,011 |
| Lodging Expenses | \$27.48 | \$5.56 | Lodging Expenses | \$379,264 | \$42,232 |
| Other Expenses | \$3.17 | \$0.98 | Other Expenses | \$43,798 | \$7,440 |
| TOTAL | \$55.23 | \$22.76 | TOTAL | \$762,328 | \$172,875 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|------------------|------------------|------------------|------------|-----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$4,248 | \$6,868 | \$10,236 | 0.2 | \$595 |
| | Food & Beverage | \$56,441 | \$101,462 | \$182,409 | 2.9 | \$6,566 |
| | Recreational Equipment | \$1,381 | \$2,937 | \$4,194 | 0.1 | \$276 |
| | Retail Shopping | \$9,707 | \$23,744 | \$33,071 | 0.8 | \$1,582 |
| | Gas & Oil | \$7,116 | \$11,810 | \$16,797 | 0.2 | \$817 |
| | Private Auto Expenses | \$558 | \$740 | \$1,282 | 0 | \$43 |
| | Lodging Expenses | \$126,178 | \$288,449 | \$525,898 | 4.9 | \$19,700 |
| | Other Expenses | \$5,621 | \$11,700 | \$15,715 | 0.3 | \$1,009 |
| | TOTAL | \$211,250 | \$447,710 | \$789,602 | 9.4 | \$30,588 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$4,685 | \$7,576 | \$11,290 | 0.2 | \$656 |
| | Food & Beverage | \$8,639 | \$15,530 | \$27,920 | 0.4 | \$1,005 |
| | Recreational Equipment | \$1,660 | \$3,531 | \$5,043 | 0.1 | \$331 |
| | Retail Shopping | \$2,214 | \$5,417 | \$7,545 | 0.2 | \$361 |
| | Gas & Oil | \$2,650 | \$4,398 | \$6,255 | 0.1 | \$304 |
| | Private Auto Expenses | \$6,009 | \$7,973 | \$13,811 | 0.2 | \$468 |
| | Lodging Expenses | \$14,050 | \$32,120 | \$58,560 | 0.5 | \$2,194 |
| | Other Expenses | \$955 | \$1,987 | \$2,669 | 0 | \$171 |
| | TOTAL | \$40,862 | \$78,532 | \$133,093 | 1.7 | \$5,490 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|----------------------------|------------------|--------------------|--------------------|-------------|-----------------|
| PARK BUDGET | TOTAL (\$1,569,632) | \$799,622 | \$1,389,537 | \$2,134,293 | 15.7 | \$22,438 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------------------|--------------------|--------------------|--------------------|-------------|-----------------|
| GRAND TOTAL | BIG BEND RANCH STATE PARK | \$1,051,733 | \$1,915,780 | \$3,056,988 | 26.9 | \$58,517 |

**BRAZOS BEND STATE PARK
FORT BEND COUNTY**

| | | | |
|---|-----|--|---------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 3.1 | TOTAL DAY VISITOR DAYS FY2014 | 194,827 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | TOTAL OVERNIGHT VISITOR DAYS FY2014 | 55,124 |
| | | ESTIMATED NON-LOCAL DAY VISITOR DAYS | 107,155 |
| | | ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 55,124 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|--------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$2.93 | \$4.50 | Groceries | \$313,654 | \$248,012 |
| Food & Beverage | \$3.32 | \$1.13 | Food & Beverage | \$355,510 | \$62,551 |
| Recreational Equipment | \$1.08 | \$7.53 | Recreational Equipment | \$116,191 | \$414,925 |
| Retail Shopping | \$5.50 | \$2.06 | Retail Shopping | \$589,772 | \$113,722 |
| Gas & Oil | \$5.63 | \$3.24 | Gas & Oil | \$602,921 | \$178,620 |
| Private Auto Expenses | \$0.14 | \$1.03 | Private Auto Expenses | \$15,334 | \$56,816 |
| Lodging Expenses | \$2.17 | \$0.15 | Lodging Expenses | \$232,291 | \$8,461 |
| Other Expenses | \$0.34 | \$0.96 | Other Expenses | \$36,327 | \$52,770 |
| TOTAL | \$21.11 | \$20.61 | TOTAL | \$2,262,000 | \$1,135,878 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|------------------|------------------|--------------------|-------------|-----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$55,747 | \$84,581 | \$119,761 | 1.8 | \$6,871 |
| | Food & Beverage | \$155,420 | \$263,404 | \$451,795 | 7.2 | \$16,742 |
| | Recreational Equipment | \$24,668 | \$44,958 | \$60,592 | 1.1 | \$3,731 |
| | Retail Shopping | \$116,275 | \$248,761 | \$332,760 | 7.4 | \$15,631 |
| | Gas & Oil | \$38,912 | \$63,553 | \$88,448 | 1.2 | \$4,573 |
| | Private Auto Expenses | \$10,448 | \$12,944 | \$20,187 | 0.3 | \$623 |
| | Lodging Expenses | \$79,387 | \$173,982 | \$312,189 | 3.1 | \$12,308 |
| | Other Expenses | \$5,436 | \$9,928 | \$12,754 | 0.2 | \$780 |
| | TOTAL | \$486,293 | \$902,111 | \$1,398,486 | 22.3 | \$61,259 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$44,080 | \$66,880 | \$94,697 | 1.4 | \$5,433 |
| | Food & Beverage | \$27,346 | \$46,345 | \$79,492 | 1.3 | \$2,946 |
| | Recreational Equipment | \$88,093 | \$160,547 | \$216,379 | 3.9 | \$13,324 |
| | Retail Shopping | \$22,420 | \$47,967 | \$64,164 | 1.4 | \$3,014 |
| | Gas & Oil | \$11,528 | \$18,828 | \$26,203 | 0.4 | \$1,355 |
| | Private Auto Expenses | \$38,714 | \$47,961 | \$74,797 | 0.9 | \$2,307 |
| | Lodging Expenses | \$2,876 | \$6,303 | \$11,311 | 0.1 | \$446 |
| | Other Expenses | \$7,896 | \$14,421 | \$18,527 | 0.3 | \$1,132 |
| | TOTAL | \$242,969 | \$409,286 | \$585,631 | 9.8 | \$29,959 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|----------------------------|------------------|------------------|--------------------|-------------|-----------------|
| PARK BUDGET | TOTAL (\$1,138,509) | \$339,618 | \$912,746 | \$1,591,738 | 15.7 | \$19,893 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|-----------------------------------|--------------------|--------------------|--------------------|-------------|------------------|
| GRAND TOTAL | BRAZOS BEND STATE PARK | \$1,068,865 | \$2,224,109 | \$3,575,795 | 47.7 | \$111,108 |

**CAPROCK CANYON STATE PARK
BRISCOE COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 3.0 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 38,660 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 2.8 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 35,835 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 36,727 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 35,835 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$1.13 | \$2.55 | Groceries | \$41,364 | \$91,277 |
| Food & Beverage | \$2.78 | \$0.82 | Food & Beverage | \$102,212 | \$29,368 |
| Recreational Equipment | \$0.00 | \$1.28 | Recreational Equipment | \$0 | \$45,846 |
| Retail Shopping | \$1.32 | \$1.29 | Retail Shopping | \$48,489 | \$46,076 |
| Gas & Oil | \$5.65 | \$3.65 | Gas & Oil | \$207,599 | \$130,757 |
| Private Auto Expenses | \$0.26 | \$0.45 | Private Auto Expenses | \$9,395 | \$16,201 |
| Lodging Expenses | \$2.37 | \$0.20 | Lodging Expenses | \$87,022 | \$7,342 |
| Other Expenses | \$0.64 | \$0.40 | Other Expenses | \$23,366 | \$14,224 |
| TOTAL | \$14.14 | \$10.63 | TOTAL | \$519,448 | \$381,092 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|-----------------|------------------|------------------|------------|-----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$6,033 | \$9,645 | \$14,569 | 0.2 | \$897 |
| | Food & Beverage | \$27,224 | \$59,407 | \$122,050 | 2.3 | \$5,093 |
| | Recreational Equipment | \$0 | \$0 | \$0 | 0 | \$0 |
| | Retail Shopping | \$5,326 | \$17,359 | \$25,258 | 0.7 | \$1,392 |
| | Gas & Oil | \$12,454 | \$20,061 | \$28,339 | 0.4 | \$1,394 |
| | Private Auto Expenses | \$1,197 | \$1,638 | \$2,253 | 0 | \$116 |
| | Lodging Expenses | \$23,178 | \$50,578 | \$103,912 | 2.0 | \$4,337 |
| | Other Expenses | \$2,828 | \$5,751 | \$7,648 | 0.1 | \$497 |
| | TOTAL | \$78,240 | \$164,439 | \$304,029 | 5.7 | \$13,726 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$13,312 | \$21,282 | \$32,150 | 0.5 | \$1,980 |
| | Food & Beverage | \$7,822 | \$17,069 | \$35,068 | 0.7 | \$1,463 |
| | Recreational Equipment | \$5,973 | \$12,886 | \$22,745 | 0.7 | \$2,302 |
| | Retail Shopping | \$5,061 | \$16,495 | \$24,001 | 0.7 | \$1,323 |
| | Gas & Oil | \$7,844 | \$12,635 | \$17,850 | 0.2 | \$878 |
| | Private Auto Expenses | \$1,780 | \$5,800 | \$8,439 | 0.2 | \$465 |
| | Lodging Expenses | \$1,956 | \$4,267 | \$8,767 | 0.2 | \$366 |
| | Other Expenses | \$1,722 | \$3,501 | \$4,656 | 0.1 | \$303 |
| | TOTAL | \$45,470 | \$93,935 | \$153,676 | 3.3 | \$9,080 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$579,151) | \$174,418 | \$330,422 | \$741,682 | 5.1 | \$5,088 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------------------|------------------|------------------|--------------------|-------------|-----------------|
| GRAND TOTAL | CAPROCK CANYON STATE PARK | \$298,128 | \$588,796 | \$1,199,387 | 14.1 | \$27,894 |

**CHOKE CANYON STATE PARK
LIVE OAK COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 2.7 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 33,158 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.2 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 22,790 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 31,500 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 22,790 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$0.47 | \$4.24 | Groceries | \$14,656 | \$96,675 |
| Food & Beverage | \$1.29 | \$1.72 | Food & Beverage | \$40,712 | \$39,282 |
| Recreational Equipment | \$0.24 | \$2.75 | Recreational Equipment | \$7,423 | \$62,764 |
| Retail Shopping | \$0.00 | \$0.96 | Retail Shopping | \$0 | \$21,949 |
| Gas & Oil | \$1.50 | \$4.29 | Gas & Oil | \$47,240 | \$97,760 |
| Private Auto Expenses | \$0.00 | \$0.49 | Private Auto Expenses | \$0 | \$11,233 |
| Lodging Expenses | \$0.00 | \$0.64 | Lodging Expenses | \$0 | \$14,548 |
| Other Expenses | \$0.03 | \$1.00 | Other Expenses | \$952 | \$22,678 |
| TOTAL | \$3.52 | \$16.10 | TOTAL | \$110,983 | \$366,889 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|-----------------|------------------|------------------|------------|----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$2,169 | \$3,454 | \$5,064 | 0.1 | \$310 |
| | Food & Beverage | \$14,351 | \$26,111 | \$47,617 | 0.8 | \$1,758 |
| | Recreational Equipment | \$978 | \$1,869 | \$2,399 | 0 | \$147 |
| | Retail Shopping | \$0 | \$0 | \$0 | 0 | \$0 |
| | Gas & Oil | \$2,413 | \$4,346 | \$6,303 | 0.1 | \$355 |
| | Private Auto Expenses | \$0 | \$0 | \$0 | 0 | \$0 |
| | Lodging Expenses | \$0 | \$0 | \$0 | 0 | \$0 |
| | Other Expenses | \$125 | \$240 | \$308 | 0 | \$19 |
| | TOTAL | \$20,036 | \$36,020 | \$61,691 | 1.0 | \$2,589 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$14,310 | \$22,781 | \$33,406 | 0.6 | \$2,048 |
| | Food & Beverage | \$13,847 | \$25,194 | \$45,944 | 0.8 | \$1,696 |
| | Recreational Equipment | \$13,987 | \$21,617 | \$31,060 | 0.7 | \$2,217 |
| | Retail Shopping | \$3,468 | \$8,415 | \$11,416 | 0.3 | \$546 |
| | Gas & Oil | \$4,993 | \$8,994 | \$13,043 | 0.2 | \$734 |
| | Private Auto Expenses | \$6,828 | \$8,401 | \$13,608 | 0.2 | \$409 |
| | Lodging Expenses | \$3,843 | \$9,463 | \$17,597 | 0.2 | \$691 |
| | Other Expenses | \$2,987 | \$5,709 | \$7,331 | 0.1 | \$448 |
| | TOTAL | \$64,262 | \$110,573 | \$173,403 | 3.0 | \$8,788 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|--------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$842,516) | \$188,683 | \$560,574 | \$1,023,383 | 9.9 | \$9,597 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|------------------------------------|------------------|------------------|--------------------|-----------|-----------------|
| GRAND TOTAL | CHOKE CANYON STATE PARK | \$272,981 | \$707,166 | \$1,258,478 | 14 | \$20,973 |

**DAINGERFIELD STATE PARK
MORRIS COUNTY**

| | | | |
|---|-----|--|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 5.4 | TOTAL DAY VISITOR DAYS FY2014 | 25,342 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | TOTAL OVERNIGHT VISITOR DAYS FY2014 | 19,464 |
| | | ESTIMATED NON-LOCAL DAY VISITOR DAYS | 10,137 |
| | | ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 19,464 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|-----------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.30 | \$3.60 | Groceries | \$33,408 | \$69,323 |
| Food & Beverage | \$1.38 | \$2.04 | Food & Beverage | \$14,002 | \$39,966 |
| Recreational Equipment | \$1.04 | \$1.34 | Recreational Equipment | \$10,505 | \$25,280 |
| Retail Shopping | \$0.58 | \$1.51 | Retail Shopping | \$5,878 | \$29,130 |
| Gas & Oil | \$2.27 | \$3.27 | Gas & Oil | \$23,055 | \$62,815 |
| Private Auto Expenses | \$0.00 | \$0.51 | Private Auto Expenses | \$0 | \$1,424 |
| Lodging Expenses | \$0.27 | \$0.48 | Lodging Expenses | \$2,781 | \$9,413 |
| Other Expenses | \$0.03 | \$0.28 | Other Expenses | \$353 | \$5,420 |
| TOTAL | \$8.88 | \$12.47 | TOTAL | \$89,981 | \$242,769 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX | |
|---|------------------------|-----------------|------------------|------------|----------------|---------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$4,927 | \$7,844 | \$11,621 | 0.2 | \$734 |
| | Food & Beverage | \$4,800 | \$8,834 | \$16,392 | 0.3 | \$624 |
| | Recreational Equipment | \$2,658 | \$3,840 | \$5,306 | 0.1 | \$337 |
| | Retail Shopping | \$1,016 | \$2,298 | \$3,098 | 0.1 | \$145 |
| | Gas & Oil | \$1,524 | \$2,327 | \$3,147 | 0 | \$144 |
| | Private Auto Expenses | \$0 | \$0 | \$0 | 0 | \$0 |
| | Lodging Expenses | \$488 | \$980 | \$3,492 | 0.1 | \$111 |
| | Other Expenses | \$42 | \$87 | \$114 | 0 | \$8 |
| TOTAL | \$15,455 | \$26,210 | \$43,170 | 0.8 | \$2,103 | |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$10,224 | \$16,277 | \$24,113 | 0.4 | \$1,524 |
| | Food & Beverage | \$13,700 | \$25,216 | \$46,788 | 0.8 | \$1,781 |
| | Recreational Equipment | \$6,397 | \$9,241 | \$12,769 | 0.2 | \$811 |
| | Retail Shopping | \$5,035 | \$11,390 | \$15,353 | 0.4 | \$720 |
| | Gas & Oil | \$4,151 | \$6,340 | \$8,574 | 0.1 | \$393 |
| | Private Auto Expenses | \$840 | \$1,042 | \$1,742 | 0 | \$56 |
| | Lodging Expenses | \$1,652 | \$3,316 | \$11,820 | 0.2 | \$375 |
| | Other Expenses | \$642 | \$1,332 | \$1,750 | 0 | \$119 |
| TOTAL | \$42,641 | \$74,154 | \$122,909 | 2.1 | \$5,779 | |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX | |
|-------------|--------------------------|------------------|------------------|------------------|--------------|----------------|
| PARK BUDGET | TOTAL (\$511,591) | \$179,056 | \$301,622 | \$637,532 | 4.2 | \$3,175 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX | |
|-------------|------------------------------------|------------------|------------------|------------------|------------|-----------------|
| GRAND TOTAL | DAINGERFIELD STATE PARK | \$237,152 | \$401,986 | \$803,611 | 7.0 | \$11,057 |

**DAVIS MTS./ INDIAN LODGE STATE PARK
JEFF DAVIS COUNTY**

| | | | |
|---|-----|---|---------------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 2.6 | TOTAL DAY VISITOR DAYS FY2014 | 38,355 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 2.8 | TOTAL OVERNIGHT VISITOR DAYS FY2014 | 64,104 |
| | | ESTIMATED NON-LOCAL DAY VISITOR DAYS | 37,588 |
| | | ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 64,104 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$0.80 | \$1.85 | Groceries | \$30,192 | \$118,709 |
| Food & Beverage | \$4.47 | \$4.27 | Food & Beverage | \$168,015 | \$273,818 |
| Recreational Equipment | \$0.00 | \$0.32 | Recreational Equipment | \$0 | \$20,338 |
| Retail Shopping | \$1.94 | \$1.79 | Retail Shopping | \$72,740 | \$114,811 |
| Gas & Oil | \$2.04 | \$2.77 | Gas & Oil | \$76,568 | \$177,541 |
| Private Auto Expenses | \$0.42 | \$0.36 | Private Auto Expenses | \$15,662 | \$23,193 |
| Lodging Expenses | \$6.94 | \$6.76 | Lodging Expenses | \$260,680 | \$433,535 |
| Other Expenses | \$0.58 | \$0.30 | Other Expenses | \$21,892 | \$19,486 |
| TOTAL | \$17.18 | \$18.43 | TOTAL | \$645,748 | \$1,181,433 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|------------------|------------------|--------------------|-------------|-----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$4,481 | \$7,363 | \$10,913 | 0.2 | \$715 |
| | Food & Beverage | \$58,011 | \$110,790 | \$204,726 | 3.5 | \$8,264 |
| | Recreational Equipment | \$0 | \$0 | \$0 | 0 | \$0 |
| | Retail Shopping | \$20,052 | \$32,477 | \$40,537 | 0.6 | \$1,402 |
| | Gas & Oil | \$3,626 | \$7,084 | \$10,578 | 0.2 | \$669 |
| | Private Auto Expenses | \$11,478 | \$13,870 | \$20,017 | 0.2 | \$516 |
| | Lodging Expenses | \$67,316 | \$174,109 | \$326,466 | 3.2 | \$13,878 |
| | Other Expenses | \$2,068 | \$5,277 | \$7,196 | 0.1 | \$576 |
| | TOTAL | \$167,032 | \$350,970 | \$620,433 | 8.0 | \$26,020 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$17,620 | \$28,948 | \$42,907 | 0.7 | \$2,811 |
| | Food & Beverage | \$94,542 | \$180,558 | \$333,646 | 5.8 | \$13,468 |
| | Recreational Equipment | \$3,982 | \$6,184 | \$9,351 | 0.1 | \$631 |
| | Retail Shopping | \$31,650 | \$51,262 | \$63,983 | 1.0 | \$2,213 |
| | Gas & Oil | \$8,408 | \$16,427 | \$24,527 | 0.4 | \$1,552 |
| | Private Auto Expenses | \$16,997 | \$20,540 | \$29,642 | 0.3 | \$764 |
| | Lodging Expenses | \$111,953 | \$289,560 | \$542,943 | 5.3 | \$23,081 |
| | Other Expenses | \$1,841 | \$4,697 | \$6,405 | 0.1 | \$513 |
| | TOTAL | \$286,993 | \$598,176 | \$1,053,404 | 13.7 | \$45,033 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|----------------------------|------------------|--------------------|--------------------|-------------|-----------------|
| PARK BUDGET | TOTAL (\$2,273,251) | \$930,281 | \$1,617,008 | \$3,145,542 | 20.3 | \$27,372 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--|--------------------|--------------------|--------------------|-------------|-----------------|
| GRAND TOTAL | DAVISMTS./INDIAN LODGE STATE PARK | \$1,384,306 | \$2,566,154 | \$4,819,379 | 42.0 | \$98,425 |

**DINOSAUR VALLEY STATE PARK
SOMERVELL COUNTY**

| | | | |
|---|-----|---|---------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 3.3 | TOTAL DAY VISITOR DAYS FY2014 | 101,261 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.6 | TOTAL OVERNIGHT VISITOR DAYS FY2014 | 22,635 |
| | | ESTIMATED NON-LOCAL DAY VISITOR DAYS | 91,135 |
| | | ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 22,635 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|--------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$0.77 | \$2.99 | Groceries | \$70,340 | \$67,567 |
| Food & Beverage | \$4.23 | \$1.03 | Food & Beverage | \$385,141 | \$23,279 |
| Recreational Equipment | \$0.45 | \$0.19 | Recreational Equipment | \$40,749 | \$4,262 |
| Retail Shopping | \$2.19 | \$0.78 | Retail Shopping | \$200,025 | \$17,688 |
| Gas & Oil | \$2.79 | \$3.31 | Gas & Oil | \$253,943 | \$74,910 |
| Private Auto Expenses | \$0.04 | \$0.14 | Private Auto Expenses | \$3,299 | \$3,157 |
| Lodging Expenses | \$1.31 | \$0.00 | Lodging Expenses | \$119,077 | \$0 |
| Other Expenses | \$1.78 | \$0.40 | Other Expenses | \$162,348 | \$9,155 |
| TOTAL | \$13.55 | \$8.84 | TOTAL | \$1,234,921 | \$200,018 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|------------------|------------------|------------------|-------------|-----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$10,885 | \$17,493 | \$25,368 | 0.4 | \$1,125 |
| | Food & Beverage | \$143,263 | \$263,956 | \$472,166 | 7.9 | \$12,925 |
| | Recreational Equipment | \$6,682 | \$14,420 | \$20,081 | 0.4 | \$1,002 |
| | Retail Shopping | \$32,048 | \$79,818 | \$108,567 | 2.6 | \$3,881 |
| | Gas & Oil | \$12,282 | \$23,756 | \$35,001 | 0.6 | \$1,531 |
| | Private Auto Expenses | \$1,933 | \$2,482 | \$4,177 | 0.1 | \$101 |
| | Lodging Expenses | \$38,178 | \$84,073 | \$147,646 | 1.3 | \$4,142 |
| | Other Expenses | \$18,388 | \$40,536 | \$53,483 | 1.0 | \$2,709 |
| | TOTAL | \$263,659 | \$526,534 | \$866,489 | 14.3 | \$27,416 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$10,456 | \$16,803 | \$24,368 | 0.4 | \$1,081 |
| | Food & Beverage | \$8,659 | \$15,954 | \$28,539 | 0.5 | \$781 |
| | Recreational Equipment | \$699 | \$1,508 | \$2,100 | 0 | \$105 |
| | Retail Shopping | \$2,834 | \$7,058 | \$9,600 | 0.2 | \$343 |
| | Gas & Oil | \$3,623 | \$7,008 | \$10,325 | 0.2 | \$452 |
| | Private Auto Expenses | \$1,850 | \$2,375 | \$3,998 | 0.1 | \$97 |
| | Lodging Expenses | \$0 | \$0 | \$0 | 0 | \$0 |
| | Other Expenses | \$1,037 | \$2,286 | \$3,016 | 0.1 | \$153 |
| | TOTAL | \$29,158 | \$52,992 | \$81,946 | 1.5 | \$3,012 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$722,282) | \$165,701 | \$538,837 | \$956,359 | 8.9 | \$9,176 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------------------|------------------|--------------------|--------------------|-------------|-----------------|
| GRAND TOTAL | DINOSAUR VELLY STATE PARK | \$458,518 | \$1,118,363 | \$1,904,796 | 24.7 | \$39,602 |

**EISENHOWER STATE PARK
GRAYSON COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 5.1 | TOTAL DAY VISITOR DAYS FY2014 | 61,059 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.6 | TOTAL OVERNIGHT VISITOR DAYS FY2014 | 51,949 |
| | | ESTIMATED NON-LOCAL DAY VISITOR DAYS | 30,530 |
| | | ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 51,949 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$2.30 | \$3.52 | Groceries | \$70,245 | \$182,756 |
| Food & Beverage | \$1.18 | \$1.21 | Food & Beverage | \$35,997 | \$62,752 |
| Recreational Equipment | \$2.14 | \$1.65 | Recreational Equipment | \$65,373 | \$85,922 |
| Retail Shopping | \$1.48 | \$0.95 | Retail Shopping | \$45,148 | \$49,488 |
| Gas & Oil | \$4.37 | \$2.34 | Gas & Oil | \$133,274 | \$121,340 |
| Private Auto Expenses | \$0.10 | \$0.33 | Private Auto Expenses | \$3,149 | \$16,945 |
| Lodging Expenses | \$1.92 | \$0.22 | Lodging Expenses | \$58,611 | \$11,641 |
| Other Expenses | \$0.26 | \$0.73 | Other Expenses | \$7,786 | \$37,664 |
| TOTAL | \$13.74 | \$10.94 | TOTAL | \$419,582 | \$568,508 |

ECONOMIC IMPACTS OF NON-LOCAL VISITORS ON INDUSTRIES WITHIN COUNTY

| | INDUSTRIES | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|------------------|------------------|------------------|------------|-----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$12,763 | \$19,450 | \$28,267 | 0.4 | \$1,552 |
| | Food & Beverage | \$16,114 | \$27,332 | \$47,937 | 0.8 | \$1,697 |
| | Recreational Equipment | \$13,413 | \$25,465 | \$35,459 | 0.7 | \$2,174 |
| | Retail Shopping | \$9,324 | \$19,535 | \$26,530 | 0.6 | \$1,174 |
| | Gas & Oil | \$8,805 | \$14,424 | \$20,554 | 0.3 | \$1,016 |
| | Private Auto Expenses | \$2,059 | \$2,638 | \$4,411 | 0.1 | \$142 |
| | Lodging Expenses | \$18,923 | \$44,243 | \$82,458 | 0.8 | \$3,210 |
| | Other Expenses | \$1,241 | \$2,211 | \$2,884 | 0 | \$162 |
| | TOTAL | \$82,642 | \$155,298 | \$248,500 | 3.7 | \$11,127 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$33,205 | \$50,604 | \$73,541 | 1.1 | \$4,037 |
| | Food & Beverage | \$28,091 | \$47,647 | \$83,567 | 1.3 | \$2,958 |
| | Recreational Equipment | \$17,630 | \$33,469 | \$46,606 | 0.9 | \$2,858 |
| | Retail Shopping | \$10,221 | \$21,413 | \$29,080 | 0.6 | \$1,287 |
| | Gas & Oil | \$8,016 | \$13,132 | \$18,714 | 0.3 | \$925 |
| | Private Auto Expenses | \$11,081 | \$14,197 | \$23,739 | 0.3 | \$763 |
| | Lodging Expenses | \$3,758 | \$8,787 | \$16,377 | 0.2 | \$638 |
| | Other Expenses | \$6,002 | \$10,697 | \$13,949 | 0.2 | \$785 |
| | TOTAL | \$118,004 | \$199,946 | \$305,573 | 4.9 | \$14,251 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|--------------------|-------------|-----------------|
| PARK BUDGET | TOTAL (\$840,279) | \$202,210 | \$597,139 | \$1,116,408 | 11.0 | \$11,411 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|----------------------------------|------------------|------------------|--------------------|-------------|-----------------|
| GRAND TOTAL | EISENHOWER STATE PARK | \$402,856 | \$952,383 | \$1,670,482 | 19.5 | \$36,788 |

**ENCHANTED ROCK STATE PARK
GILLESPIE COUNTY and LIANO COUNTY**

| | | | |
|---|-----|---|---------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 3.4 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 237,061 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 7.3 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 22,121 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 225,208 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 22,121 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|--------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$1.84 | \$1.61 | Groceries | \$414,383 | \$35,615 |
| Food & Beverage | \$7.81 | \$1.14 | Food & Beverage | \$1,758,874 | \$25,218 |
| Recreational Equipment | \$0.76 | \$0.73 | Recreational Equipment | \$171,158 | \$16,148 |
| Retail Shopping | \$3.22 | \$0.38 | Retail Shopping | \$725,170 | \$8,406 |
| Gas & Oil | \$6.13 | \$1.67 | Gas & Oil | \$1,380,525 | \$36,942 |
| Private Auto Expenses | \$0.26 | \$0.08 | Private Auto Expenses | \$58,554 | \$1,770 |
| Lodging Expenses | \$6.50 | \$0.56 | Lodging Expenses | \$1,463,852 | \$12,388 |
| Other Expenses | \$0.47 | \$0.20 | Other Expenses | \$105,848 | \$4,424 |
| TOTAL | \$26.97 | \$6.37 | TOTAL | \$6,073,860 | \$140,911 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|--------------------|--------------------|--------------------|-------------|------------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$72,130 | \$110,442 | \$161,903 | 2.4 | \$9,195 |
| | Food & Beverage | \$792,422 | \$1,330,887 | \$2,344,032 | 35.5 | \$82,523 |
| | Recreational Equipment | \$26,676 | \$60,814 | \$88,706 | 1.9 | \$6,469 |
| | Retail Shopping | \$157,081 | \$311,315 | \$419,185 | 8.5 | \$18,048 |
| | Gas & Oil | \$72,435 | \$135,252 | \$204,281 | 3.1 | \$12,060 |
| | Private Auto Expenses | \$38,877 | \$48,816 | \$80,204 | 1.0 | \$2,494 |
| | Lodging Expenses | \$401,786 | \$1,029,698 | \$1,980,289 | 19.8 | \$81,870 |
| | Other Expenses | \$16,615 | \$29,327 | \$38,308 | 0.6 | \$2,176 |
| | TOTAL | \$1,578,022 | \$3,056,551 | \$5,316,908 | 72.8 | \$214,835 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$6,199 | \$9,492 | \$13,915 | 0.2 | \$790 |
| | Food & Beverage | \$11,361 | \$19,082 | \$33,608 | 0.5 | \$1,183 |
| | Recreational Equipment | \$2,517 | \$5,738 | \$8,369 | 0.2 | \$610 |
| | Retail Shopping | \$157,081 | \$311,315 | \$419,185 | 8.5 | \$18,048 |
| | Gas & Oil | \$1,938 | \$3,619 | \$5,466 | 0.1 | \$323 |
| | Private Auto Expenses | \$1,175 | \$1,476 | \$2,424 | 0.0 | \$75 |
| | Lodging Expenses | \$3,400 | \$8,714 | \$16,758 | 0.2 | \$693 |
| | Other Expenses | \$694 | \$1,226 | \$1,601 | 0.0 | \$91 |
| | TOTAL | \$184,365 | \$360,662 | \$501,326 | 9.7 | \$21,813 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$577,755) | \$232,696 | \$460,378 | \$761,151 | 6.3 | \$7,597 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------------------|--------------------|--------------------|--------------------|-------------|------------------|
| GRAND TOTAL | ENCHANTED ROCK STATE PARK | \$1,995,083 | \$3,877,591 | \$6,579,385 | 88.8 | \$244,245 |

**FORT RICHARDSON STATE PARK
JACK COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 2.8 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 21,294 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.7 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 19,797 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 14,267 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 19,797 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$2.29 | \$3.16 | Groceries | \$32,730 | \$62,465 |
| Food & Beverage | \$2.20 | \$1.58 | Food & Beverage | \$31,320 | \$31,232 |
| Recreational Equipment | \$0.12 | \$0.73 | Recreational Equipment | \$1,678 | \$14,389 |
| Retail Shopping | \$1.44 | \$0.80 | Retail Shopping | \$20,612 | \$15,907 |
| Gas & Oil | \$5.16 | \$2.29 | Gas & Oil | \$73,685 | \$45,249 |
| Private Auto Expenses | \$0.26 | \$0.17 | Private Auto Expenses | \$3,777 | \$3,377 |
| Lodging Expenses | \$0.28 | \$0.17 | Lodging Expenses | \$4,028 | \$3,285 |
| Other Expenses | \$0.24 | \$0.33 | Other Expenses | \$3,357 | \$6,537 |
| TOTAL | \$12.00 | \$9.22 | TOTAL | \$171,187 | \$182,441 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|-----------------|-----------------|-----------------|-----------------|--------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | \$4,618 | \$7,383 | \$11,042 | 0.2 | \$709 |
| | \$12,342 | \$20,476 | \$36,044 | 0.6 | \$1,246 |
| | \$447 | \$607 | \$809 | 0 | \$46 |
| | \$4,439 | \$8,258 | \$10,634 | 0.2 | \$421 |
| | \$4,203 | \$6,867 | \$9,642 | 0.1 | \$498 |
| | \$2,343 | \$2,798 | \$4,452 | 0.1 | \$128 |
| | \$638 | \$2,260 | \$4,759 | 0.1 | \$207 |
| | \$480 | \$848 | \$1,071 | 0 | \$61 |
| | TOTAL | \$29,510 | \$49,497 | \$78,453 | 1.3 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | \$8,813 | \$14,091 | \$21,074 | 0.4 | \$1,353 |
| | \$12,308 | \$20,418 | \$35,943 | 0.6 | \$1,243 |
| | \$3,831 | \$5,203 | \$6,935 | 0.1 | \$398 |
| | \$3,426 | \$6,373 | \$8,206 | 0.2 | \$325 |
| | \$2,581 | \$4,217 | \$5,921 | 0.1 | \$306 |
| | \$2,095 | \$2,502 | \$3,980 | 0.1 | \$114 |
| | \$520 | \$1,843 | \$3,881 | 0 | \$169 |
| | \$936 | \$1,651 | \$2,085 | 0 | \$119 |
| | TOTAL | \$34,510 | \$56,298 | \$88,025 | 1.5 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|------------------|------------------|------------------|------------|----------------|
| PARK BUDGET | \$209,084 | \$343,900 | \$714,766 | 4.5 | \$3,070 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|------------------|------------------|------------------|------------|-----------------|
| GRAND TOTAL | \$273,104 | \$449,695 | \$881,244 | 7.3 | \$10,413 |

**GALVESTON ISLAND STATE PARK
GALVESTON COUNTY**

| | | | |
|---|-----|---|---------------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 3.5 | TOTAL DAY VISITOR DAYS FY2014 | 83,548 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.7 | TOTAL OVERNIGHT VISITOR DAYS FY2014 | 43,358 |
| | | ESTIMATED NON-LOCAL DAY VISITOR DAYS | 71,016 |
| | | ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 43,358 |

| PER PERSON PER DAY EXPENDITURE OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|---|-----------------|-----------------------|--|--------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$4.42 | \$3.53 | Groceries | \$313,700 | \$152,861 |
| Food & Beverage | \$10.22 | \$4.46 | Food & Beverage | \$725,447 | \$193,334 |
| Recreational Equipment | \$1.44 | \$1.25 | Recreational Equipment | \$102,059 | \$54,216 |
| Retail Shopping | \$3.86 | \$2.14 | Retail Shopping | \$274,237 | \$92,874 |
| Gas & Oil | \$7.05 | \$3.79 | Gas & Oil | \$500,978 | \$164,488 |
| Private Auto Expenses | \$0.48 | \$0.29 | Private Auto Expenses | \$34,376 | \$12,475 |
| Lodging Expenses | \$13.13 | \$2.20 | Lodging Expenses | \$932,752 | \$95,508 |
| Other Expenses | \$1.63 | \$0.98 | Other Expenses | \$115,664 | \$42,372 |
| TOTAL | \$42.23 | \$18.64 | TOTAL | \$2,999,213 | \$808,129 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|------------------|--------------------|--------------------|-------------|------------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$54,936 | \$84,531 | \$122,581 | 1.9 | \$6,960 |
| | Food & Beverage | \$321,202 | \$542,216 | \$942,659 | 14.8 | \$33,609 |
| | Recreational Equipment | \$21,026 | \$39,319 | \$54,100 | 1.0 | \$3,317 |
| | Retail Shopping | \$58,634 | \$118,150 | \$158,027 | 3.3 | \$6,861 |
| | Gas & Oil | \$30,975 | \$52,266 | \$74,882 | 1.0 | \$3,914 |
| | Private Auto Expenses | \$22,403 | \$28,490 | \$46,914 | 0.6 | \$1,489 |
| | Lodging Expenses | \$343,435 | \$722,746 | \$1,284,449 | 12.0 | \$47,663 |
| | Other Expenses | \$18,104 | \$32,216 | \$41,691 | 0.6 | \$2,382 |
| | TOTAL | \$870,715 | \$1,619,934 | \$2,725,303 | 35.2 | \$106,195 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$26,769 | \$41,190 | \$59,732 | 0.9 | \$3,391 |
| | Food & Beverage | \$85,598 | \$144,496 | \$251,211 | 3.9 | \$8,957 |
| | Recreational Equipment | \$11,169 | \$20,887 | \$28,739 | 0.5 | \$1,762 |
| | Retail Shopping | \$19,857 | \$40,013 | \$53,518 | 1.1 | \$2,324 |
| | Gas & Oil | \$10,170 | \$17,161 | \$24,586 | 0.3 | \$1,285 |
| | Private Auto Expenses | \$8,130 | \$10,339 | \$17,025 | 0.2 | \$540 |
| | Lodging Expenses | \$35,166 | \$74,005 | \$131,520 | 1.2 | \$4,880 |
| | Other Expenses | \$6,632 | \$11,802 | \$15,273 | 0.2 | \$873 |
| | TOTAL | \$203,491 | \$359,893 | \$581,604 | 8.3 | \$24,012 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|----------------------------|------------------|------------------|--------------------|-------------|-----------------|
| PARK BUDGET | TOTAL (\$1,138,509) | \$410,480 | \$909,868 | \$1,555,555 | 14.2 | \$15,714 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--|--------------------|--------------------|--------------------|-------------|------------------|
| GRAND TOTAL | GALVESTON ISLAND STATE PARK | \$1,484,686 | \$2,889,692 | \$4,862,463 | 57.7 | \$145,921 |

**GARNER STATE PARK
UVALDE COUNTY**

| | | | |
|---|-----|--|---------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.8 | TOTAL DAY VISITOR DAYS FY2014 | 158,715 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 4.8 | TOTAL OVERNIGHT VISITOR DAYS FY2014 | 240,544 |
| | | ESTIMATED NON-LOCAL DAY VISITOR DAYS | 157,128 |
| | | ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 240,544 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|--------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$11.09 | \$4.96 | Groceries | \$1,742,064 | \$1,193,272 |
| Food & Beverage | \$4.51 | \$1.90 | Food & Beverage | \$708,425 | \$457,276 |
| Recreational Equipment | \$5.63 | \$2.41 | Recreational Equipment | \$885,025 | \$579,282 |
| Retail Shopping | \$5.46 | \$1.88 | Retail Shopping | \$857,797 | \$453,082 |
| Gas & Oil | \$10.28 | \$4.19 | Gas & Oil | \$1,615,080 | \$1,007,355 |
| Private Auto Expenses | \$1.78 | \$0.53 | Private Auto Expenses | \$279,189 | \$128,612 |
| Lodging Expenses | \$16.74 | \$1.84 | Lodging Expenses | \$2,629,787 | \$443,648 |
| Other Expenses | \$1.56 | \$0.48 | Other Expenses | \$245,504 | \$114,564 |
| TOTAL | \$57.04 | \$18.20 | TOTAL | \$8,962,871 | \$4,377,092 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|--------------------|--------------------|--------------------|-------------|------------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$314,884 | \$486,993 | \$701,759 | 10.3 | \$38,076 |
| | Food & Beverage | \$286,451 | \$528,720 | \$951,660 | 15.4 | \$35,978 |
| | Recreational Equipment | \$188,860 | \$351,347 | \$483,111 | 8.5 | \$28,431 |
| | Retail Shopping | \$145,363 | \$357,658 | \$498,012 | 11.7 | \$24,384 |
| | Gas & Oil | \$98,152 | \$171,396 | \$248,242 | 3.5 | \$13,045 |
| | Private Auto Expenses | \$171,158 | \$227,275 | \$390,065 | 5.5 | \$13,485 |
| | Lodging Expenses | \$748,571 | \$1,935,849 | \$3,693,283 | 36.9 | \$150,065 |
| | Other Expenses | \$37,550 | \$69,210 | \$90,535 | 1.3 | \$5,223 |
| | TOTAL | \$1,990,989 | \$4,128,448 | \$7,056,667 | 93.1 | \$308,687 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$215,688 | \$333,579 | \$480,688 | 7.0 | \$26,081 |
| | Food & Beverage | \$184,899 | \$341,279 | \$614,280 | 9.9 | \$23,223 |
| | Recreational Equipment | \$123,616 | \$229,970 | \$316,214 | 5.6 | \$18,609 |
| | Retail Shopping | \$76,779 | \$188,912 | \$263,046 | 6.2 | \$12,879 |
| | Gas & Oil | \$61,219 | \$106,903 | \$154,833 | 2.2 | \$8,136 |
| | Private Auto Expenses | \$78,846 | \$104,697 | \$179,688 | 2.5 | \$6,212 |
| | Lodging Expenses | \$126,285 | \$326,580 | \$623,061 | 6.2 | \$25,316 |
| | Other Expenses | \$17,522 | \$32,297 | \$42,248 | 0.6 | \$2,437 |
| | TOTAL | \$884,854 | \$1,664,217 | \$2,674,058 | 40.2 | \$122,893 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|----------------------------|------------------|--------------------|--------------------|-------------|-----------------|
| PARK BUDGET | TOTAL (\$1,495,748) | \$667,778 | \$1,159,846 | \$2,248,977 | 15.8 | \$23,403 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|------------------------------|--------------------|--------------------|---------------------|--------------|------------------|
| GRAND TOTAL | GARNER STATE PARK | \$3,543,621 | \$6,952,511 | \$11,979,702 | 149.0 | \$454,983 |

**GOLIAD STATE PARK
GOLIAD COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 3.6 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 27,738 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.3 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 16,947 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 27,461 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 16,947 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$1.15 | \$2.81 | Groceries | \$31,487 | \$47,557 |
| Food & Beverage | \$3.89 | \$2.08 | Food & Beverage | \$106,930 | \$35,191 |
| Recreational Equipment | \$0.14 | \$0.83 | Recreational Equipment | \$3,785 | \$14,052 |
| Retail Shopping | \$2.05 | \$2.71 | Retail Shopping | \$56,193 | \$45,909 |
| Gas & Oil | \$3.46 | \$3.28 | Gas & Oil | \$95,108 | \$55,637 |
| Private Auto Expenses | \$0.26 | \$0.47 | Private Auto Expenses | \$7,240 | \$7,912 |
| Lodging Expenses | \$2.00 | \$0.40 | Lodging Expenses | \$54,805 | \$6,848 |
| Other Expenses | \$0.67 | \$0.39 | Other Expenses | \$18,532 | \$6,597 |
| TOTAL | \$13.62 | \$12.96 | TOTAL | \$374,080 | \$219,704 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|-----------------|------------------|------------------|------------|-----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$4,815 | \$7,590 | \$10,976 | 0.2 | \$675 |
| | Food & Beverage | \$37,387 | \$69,993 | \$128,183 | 2.2 | \$4,896 |
| | Recreational Equipment | \$833 | \$1,306 | \$1,880 | 0 | \$140 |
| | Retail Shopping | \$10,904 | \$22,555 | \$29,607 | 0.6 | \$1,311 |
| | Gas & Oil | \$4,400 | \$8,585 | \$12,765 | 0.2 | \$791 |
| | Private Auto Expenses | \$5,425 | \$6,388 | \$8,916 | 0.1 | \$207 |
| | Lodging Expenses | \$10,678 | \$34,876 | \$69,023 | 0.7 | \$2,988 |
| | Other Expenses | \$2,155 | \$4,572 | \$5,990 | 0.1 | \$413 |
| | TOTAL | \$76,597 | \$155,865 | \$267,340 | 4.1 | \$11,421 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$19,850 | \$27,466 | \$56,519 | 0.4 | \$1,226 |
| | Food & Beverage | \$12,304 | \$23,035 | \$42,185 | 0.7 | \$1,611 |
| | Recreational Equipment | \$3,093 | \$4,847 | \$6,979 | 0.2 | \$521 |
| | Retail Shopping | \$8,908 | \$18,427 | \$24,189 | 0.5 | \$1,071 |
| | Gas & Oil | \$2,574 | \$5,022 | \$7,467 | 0.1 | \$463 |
| | Private Auto Expenses | \$5,928 | \$6,981 | \$9,744 | 0.1 | \$226 |
| | Lodging Expenses | \$1,334 | \$4,358 | \$8,625 | 0.1 | \$373 |
| | Other Expenses | \$767 | \$1,628 | \$2,132 | 0 | \$147 |
| | TOTAL | \$54,758 | \$91,764 | \$157,840 | 2.1 | \$5,638 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$642,058) | \$225,008 | \$402,694 | \$822,267 | 5.3 | \$5,675 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|------------------------------|------------------|------------------|--------------------|-------------|-----------------|
| GRAND TOTAL | GOLIAD STATE PARK | \$356,363 | \$650,323 | \$1,247,447 | 11.5 | \$22,734 |

**HUECO TANKS STATE PARK
EL PASO COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 3.2 | TOTAL DAY VISITOR DAYS FY2014 | 23,335 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 2.4 | TOTAL OVERNIGHT VISITOR DAYS FY2014 | 4,704 |
| | | ESTIMATED NON-LOCAL DAY VISITOR DAYS | 19,835 |
| | | ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 4,704 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$1.99 | \$4.55 | Groceries | \$39,391 | \$21,397 |
| Food & Beverage | \$3.18 | \$2.64 | Food & Beverage | \$63,015 | \$12,424 |
| Recreational Equipment | \$1.02 | \$0.39 | Recreational Equipment | \$20,236 | \$1,829 |
| Retail Shopping | \$1.15 | \$0.54 | Retail Shopping | \$22,721 | \$2,533 |
| Gas & Oil | \$2.77 | \$6.53 | Gas & Oil | \$54,992 | \$30,738 |
| Private Auto Expenses | \$0.27 | \$0.00 | Private Auto Expenses | \$5,432 | \$0 |
| Lodging Expenses | \$6.31 | \$5.49 | Lodging Expenses | \$125,250 | \$25,843 |
| Other Expenses | \$0.00 | \$1.33 | Other Expenses | \$0 | \$6,241 |
| TOTAL | \$16.69 | \$21.47 | TOTAL | \$331,038 | \$101,003 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|------------------|------------------|------------------|------------|-----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$7,620 | \$12,043 | \$17,703 | 0.3 | \$923 |
| | Food & Beverage | \$30,290 | \$53,631 | \$95,010 | 1.4 | \$3,275 |
| | Recreational Equipment | \$4,561 | \$8,649 | \$12,140 | 0.2 | \$691 |
| | Retail Shopping | \$5,939 | \$11,099 | \$14,904 | 0.3 | \$570 |
| | Gas & Oil | \$3,633 | \$6,394 | \$9,390 | 0.1 | \$469 |
| | Private Auto Expenses | \$3,907 | \$5,185 | \$8,513 | 0.1 | \$262 |
| | Lodging Expenses | \$45,718 | \$105,814 | \$193,692 | 1.8 | \$7,257 |
| | Other Expenses | \$0 | \$0 | \$0 | 0 | \$0 |
| | TOTAL | \$101,669 | \$202,815 | \$351,353 | 4.2 | \$13,446 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$4,139 | \$6,541 | \$9,616 | 0.1 | \$501 |
| | Food & Beverage | \$5,972 | \$10,574 | \$18,732 | 0.3 | \$646 |
| | Recreational Equipment | \$412 | \$782 | \$1,097 | 0 | \$62 |
| | Retail Shopping | \$662 | \$1,237 | \$1,662 | 0 | \$64 |
| | Gas & Oil | \$2,031 | \$3,574 | \$5,248 | 0.1 | \$262 |
| | Private Auto Expenses | \$0 | \$0 | \$0 | 0 | \$0 |
| | Lodging Expenses | \$9,433 | \$21,833 | \$39,965 | 0.4 | \$1,497 |
| | Other Expenses | \$1,016 | \$1,891 | \$2,523 | 0 | \$140 |
| | TOTAL | \$23,665 | \$46,432 | \$78,844 | 0.9 | \$3,172 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$473,751) | \$185,754 | \$422,759 | \$722,264 | 6.5 | \$8,832 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|-----------------------------------|------------------|------------------|--------------------|-------------|-----------------|
| GRAND TOTAL | HUECO TANKS STATE PARK | \$311,088 | \$672,004 | \$1,152,459 | 11.6 | \$25,451 |

**INKS LAKE STATE PARK
BURNET COUNTY**

| | | | |
|---|-----|---|---------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 3.8 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 82,712 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 4.5 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 122,850 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 78,576 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 122,850 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|--------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.30 | \$4.26 | Groceries | \$258,942 | \$522,951 |
| Food & Beverage | \$2.98 | \$1.28 | Food & Beverage | \$234,085 | \$157,695 |
| Recreational Equipment | \$2.00 | \$1.86 | Recreational Equipment | \$157,377 | \$228,162 |
| Retail Shopping | \$2.81 | \$1.28 | Retail Shopping | \$220,911 | \$156,791 |
| Gas & Oil | \$3.32 | \$2.68 | Gas & Oil | \$261,097 | \$328,649 |
| Private Auto Expenses | \$0.23 | \$0.32 | Private Auto Expenses | \$17,960 | \$39,354 |
| Lodging Expenses | \$3.94 | \$0.38 | Lodging Expenses | \$309,814 | \$47,157 |
| Other Expenses | \$0.00 | \$0.61 | Other Expenses | \$0 | \$74,563 |
| TOTAL | \$18.58 | \$12.66 | TOTAL | \$1,460,185 | \$1,555,321 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX | |
|---|------------------------|------------------|--------------------|-------------|-----------------|----------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$49,607 | \$73,932 | \$105,222 | 1.5 | \$5,350 |
| | Food & Beverage | \$98,984 | \$177,163 | \$316,130 | 5.1 | \$11,516 |
| | Recreational Equipment | \$27,273 | \$58,981 | \$85,059 | 1.7 | \$5,740 |
| | Retail Shopping | \$40,227 | \$93,418 | \$129,656 | 3.0 | \$6,093 |
| | Gas & Oil | \$18,714 | \$29,251 | \$40,623 | 0.5 | \$1,825 |
| | Private Auto Expenses | \$12,257 | \$15,609 | \$25,252 | 0.3 | \$771 |
| | Lodging Expenses | \$93,417 | \$238,254 | \$456,680 | 4.6 | \$17,861 |
| | Other Expenses | \$0 | \$0 | \$0 | 0 | \$0 |
| TOTAL | \$340,479 | \$686,608 | \$1,158,622 | 16.7 | \$49,156 | |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$100,184 | \$149,310 | \$212,503 | 3.0 | \$10,805 |
| | Food & Beverage | \$66,682 | \$119,349 | \$212,966 | 3.4 | \$7,758 |
| | Recreational Equipment | \$39,540 | \$85,510 | \$123,317 | 2.5 | \$8,321 |
| | Retail Shopping | \$28,551 | \$66,303 | \$92,023 | 2.1 | \$4,324 |
| | Gas & Oil | \$23,556 | \$36,819 | \$51,133 | 0.6 | \$2,298 |
| | Private Auto Expenses | \$26,859 | \$34,203 | \$55,332 | 0.7 | \$1,689 |
| | Lodging Expenses | \$14,219 | \$36,265 | \$69,512 | 0.7 | \$2,719 |
| | Other Expenses | \$11,952 | \$21,251 | \$27,694 | 0.4 | \$1,534 |
| TOTAL | \$311,543 | \$549,010 | \$844,479 | 13.5 | \$39,449 | |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|--------------------|------------------|------------------|--------------------|-------------|-----------------|
| PARK BUDGET | \$383,651 | \$978,004 | \$1,765,980 | 17.1 | \$19,341 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---------------------------------|--------------------|--------------------|--------------------|-------------|------------------|
| INKS LAKE STATE PARK | \$1,035,674 | \$2,213,622 | \$3,769,081 | 47.2 | \$107,946 |

**LAKE BOB SANDLIN STATE PARK
TITUS COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.0 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 21,532 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 5.0 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 22,625 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 2,153 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 22,625 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|-----------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.93 | \$3.66 | Groceries | \$8,468 | \$82,856 |
| Food & Beverage | \$0.34 | \$0.43 | Food & Beverage | \$735 | \$9,637 |
| Recreational Equipment | \$3.06 | \$1.54 | Recreational Equipment | \$6,582 | \$34,911 |
| Retail Shopping | \$0.00 | \$0.28 | Retail Shopping | \$0 | \$6,263 |
| Gas & Oil | \$3.85 | \$2.38 | Gas & Oil | \$8,297 | \$53,901 |
| Private Auto Expenses | \$0.00 | \$0.05 | Private Auto Expenses | \$0 | \$1,077 |
| Lodging Expenses | \$0.00 | \$0.03 | Lodging Expenses | \$0 | \$594 |
| Other Expenses | \$0.06 | \$0.32 | Other Expenses | \$137 | \$7,201 |
| TOTAL | \$11.25 | \$8.68 | TOTAL | \$24,219 | \$196,440 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|-----------------|-----------------|-----------------|------------|----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$1,443 | \$2,163 | \$3,109 | 0 | \$173 |
| | Food & Beverage | \$292 | \$508 | \$922 | 0 | \$33 |
| | Recreational Equipment | \$976 | \$2,258 | \$3,268 | 0.1 | \$235 |
| | Retail Shopping | \$0 | \$0 | \$0 | 0 | \$0 |
| | Gas & Oil | \$637 | \$915 | \$1,211 | 0 | \$48 |
| | Private Auto Expenses | \$0 | \$0 | \$0 | 0 | \$0 |
| | Lodging Expenses | \$0 | \$0 | \$0 | 0 | \$0 |
| | Other Expenses | \$20 | \$36 | \$47 | 0 | \$3 |
| | TOTAL | \$3,368 | \$5,880 | \$8,557 | 0.1 | \$492 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$14,116 | \$21,165 | \$30,424 | 0.5 | \$1,689 |
| | Food & Beverage | \$3,823 | \$6,660 | \$12,085 | 0.2 | \$432 |
| | Recreational Equipment | \$5,179 | \$11,977 | \$17,335 | 0.4 | \$1,247 |
| | Retail Shopping | \$1,153 | \$2,536 | \$3,436 | 0.1 | \$156 |
| | Gas & Oil | \$4,138 | \$5,943 | \$7,867 | 0.1 | \$311 |
| | Private Auto Expenses | \$746 | \$912 | \$1,418 | 0 | \$40 |
| | Lodging Expenses | \$152 | \$398 | \$762 | 0 | \$31 |
| | Other Expenses | \$1,078 | \$1,915 | \$2,462 | 0 | \$140 |
| | TOTAL | \$30,385 | \$51,506 | \$75,789 | 1.3 | \$4,046 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$542,518) | \$228,223 | \$369,501 | \$735,706 | 5.1 | \$5,456 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--|------------------|------------------|------------------|------------|----------------|
| GRAND TOTAL | LAKE BOB SANDLIN STATE PARK | \$261,976 | \$426,887 | \$820,052 | 6.5 | \$9,994 |

**LAKE CORPUS CHRISTI STATE PARK
SAN PATRICIO COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.4 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 69,545 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 4.5 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 36,737 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 27,818 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 36,737 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$7.65 | \$4.56 | Groceries | \$212,812 | \$167,683 |
| Food & Beverage | \$2.67 | \$1.10 | Food & Beverage | \$74,155 | \$40,520 |
| Recreational Equipment | \$8.42 | \$1.75 | Recreational Equipment | \$234,126 | \$64,295 |
| Retail Shopping | \$1.33 | \$0.63 | Retail Shopping | \$37,038 | \$23,226 |
| Gas & Oil | \$9.76 | \$3.29 | Gas & Oil | \$271,639 | \$121,018 |
| Private Auto Expenses | \$0.72 | \$0.37 | Private Auto Expenses | \$19,938 | \$13,730 |
| Lodging Expenses | \$0.88 | \$0.24 | Lodging Expenses | \$24,429 | \$8,641 |
| Other Expenses | \$0.52 | \$0.44 | Other Expenses | \$14,579 | \$16,268 |
| TOTAL | \$31.95 | \$12.40 | TOTAL | \$888,716 | \$455,380 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|------------------|------------------|------------------|------------|-----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$35,992 | \$53,457 | \$76,913 | 1.2 | \$4,473 |
| | Food & Beverage | \$76,680 | \$138,857 | \$260,031 | 4.4 | \$10,155 |
| | Recreational Equipment | \$38,432 | \$80,706 | \$114,634 | 2.4 | \$8,235 |
| | Retail Shopping | \$6,975 | \$14,781 | \$19,927 | 0.4 | \$936 |
| | Gas & Oil | \$14,342 | \$25,433 | \$37,535 | 0.6 | \$2,219 |
| | Private Auto Expenses | \$12,495 | \$15,346 | \$25,124 | 0.3 | \$804 |
| | Lodging Expenses | \$8,085 | \$17,359 | \$31,568 | 0.3 | \$1,221 |
| | Other Expenses | \$2,122 | \$3,805 | \$4,915 | 0.1 | \$299 |
| | TOTAL | \$195,123 | \$349,744 | \$570,647 | 9.7 | \$28,342 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$28,360 | \$42,121 | \$60,603 | 0.9 | \$3,525 |
| | Food & Beverage | \$14,600 | \$26,439 | \$49,511 | 0.8 | \$1,933 |
| | Recreational Equipment | \$10,554 | \$22,163 | \$31,480 | 0.7 | \$2,261 |
| | Retail Shopping | \$4,374 | \$9,269 | \$12,496 | 0.3 | \$587 |
| | Gas & Oil | \$6,390 | \$11,331 | \$16,722 | 0.3 | \$989 |
| | Private Auto Expenses | \$8,604 | \$10,568 | \$17,301 | 0.2 | \$554 |
| | Lodging Expenses | \$2,860 | \$6,140 | \$11,166 | 0.1 | \$432 |
| | Other Expenses | \$2,368 | \$4,246 | \$5,485 | 0.1 | \$333 |
| | TOTAL | \$78,110 | \$132,277 | \$204,764 | 3.4 | \$10,614 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|--------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$763,439) | \$293,277 | \$492,213 | \$1,017,203 | 6.7 | \$6,970 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|---|------------------|------------------|--------------------|-------------|-----------------|
| GRAND TOTAL | LAKE CORPUS CHRISTI STATE PARK | \$566,510 | \$974,234 | \$1,792,614 | 20.0 | \$45,926 |

**LAKE LIVINGSTONE STATE PARK
POLK COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 2.2 | TOTAL DAY VISITOR DAYS FY2014 | 68,069 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 5.2 | TOTAL OVERNIGHT VISITOR DAYS FY2014 | 78,218 |
| | | ESTIMATED NON-LOCAL DAY VISITOR DAYS | 44,245 |
| | | ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 78,218 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|------------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors* | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$1.54 | \$3.67 | Groceries | \$67,975 | \$287,134 |
| Food & Beverage | \$2.70 | \$1.03 | Food & Beverage | \$119,575 | \$80,549 |
| Recreational Equipment | \$1.29 | \$1.86 | Recreational Equipment | \$57,262 | \$145,627 |
| Retail Shopping | \$1.84 | \$0.89 | Retail Shopping | \$81,270 | \$69,373 |
| Gas & Oil | \$3.58 | \$2.64 | Gas & Oil | \$158,215 | \$206,377 |
| Private Auto Expenses | \$0.07 | \$0.13 | Private Auto Expenses | \$3,083 | \$10,188 |
| Lodging Expenses | \$1.61 | \$0.17 | Lodging Expenses | \$71,375 | \$13,317 |
| Other Expenses | \$1.02 | \$0.31 | Other Expenses | \$45,051 | \$24,327 |
| TOTAL | \$13.65 | \$10.70 | TOTAL | \$603,805 | \$836,890 |

*The numbers of day visitors are calculated by the average of the numbers of Lake Mineral Wells and Tyler

| ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY | | | | | | |
|--|------------------------|------------------|------------------|------------|-----------------|---------|
| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX | |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$10,689 | \$16,969 | \$24,926 | 0.4 | \$1,554 |
| | Food & Beverage | \$44,873 | \$80,727 | \$146,379 | 2.5 | \$5,655 |
| | Recreational Equipment | \$8,309 | \$19,637 | \$28,375 | 0.6 | \$2,159 |
| | Retail Shopping | \$15,126 | \$33,023 | \$44,439 | 1.0 | \$2,097 |
| | Gas & Oil | \$11,042 | \$16,729 | \$22,548 | 0.3 | \$1,031 |
| | Private Auto Expenses | \$1,804 | \$2,301 | \$3,928 | 0.1 | \$136 |
| | Lodging Expenses | \$14,001 | \$46,000 | \$93,096 | 1.0 | \$4,071 |
| | Other Expenses | \$6,675 | \$12,013 | \$15,401 | 0.2 | \$922 |
| TOTAL | \$112,519 | \$227,399 | \$379,092 | 6.1 | \$17,625 | |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$45,154 | \$71,679 | \$105,289 | 1.7 | \$6,565 |
| | Food & Beverage | \$30,227 | \$54,380 | \$98,605 | 1.7 | \$3,809 |
| | Recreational Equipment | \$21,132 | \$49,941 | \$72,163 | 1.6 | \$5,490 |
| | Retail Shopping | \$12,912 | \$28,189 | \$37,934 | 0.9 | \$1,790 |
| | Gas & Oil | \$14,403 | \$21,821 | \$29,412 | 0.3 | \$1,345 |
| | Private Auto Expenses | \$5,961 | \$7,603 | \$12,980 | 0.2 | \$451 |
| | Lodging Expenses | \$2,612 | \$8,583 | \$17,370 | 0.2 | \$760 |
| | Other Expenses | \$3,604 | \$6,487 | \$8,316 | 0.1 | \$498 |
| TOTAL | \$136,005 | \$248,683 | \$382,069 | 6.7 | \$20,708 | |

| ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY | | | | | | |
|---|------------------|------------------|--------------------|------------|----------------|--|
| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX | |
| PARK BUDGET | \$329,916 | \$567,145 | \$1,152,858 | 7.7 | \$7,899 | |

| SUMMARY OF STATE PARK'S IMPACTS ON COUNTY | | | | | | |
|--|------------------|--------------------|--------------------|-------------|-----------------|--|
| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX | |
| LAKE LIVINGSTONE STATE PARK | \$578,440 | \$1,043,227 | \$1,914,019 | 20.5 | \$46,232 | |

**LAKE MINERAL WELLS STATE PARK
PARKER COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 3.0 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 54,890 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.5 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 48,823 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 35,678 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 48,823 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.26 | \$3.64 | Groceries | \$116,429 | \$177,833 |
| Food & Beverage | \$3.67 | \$1.10 | Food & Beverage | \$130,869 | \$53,814 |
| Recreational Equipment | \$1.18 | \$1.37 | Recreational Equipment | \$42,274 | \$66,719 |
| Retail Shopping | \$2.50 | \$0.70 | Retail Shopping | \$89,345 | \$34,034 |
| Gas & Oil | \$4.78 | \$2.65 | Gas & Oil | \$170,445 | \$129,474 |
| Private Auto Expenses | \$0.13 | \$0.34 | Private Auto Expenses | \$4,497 | \$16,647 |
| Lodging Expenses | \$0.00 | \$0.21 | Lodging Expenses | \$0 | \$10,466 |
| Other Expenses | \$0.48 | \$0.28 | Other Expenses | \$17,239 | \$13,438 |
| TOTAL | \$16.01 | \$10.29 | TOTAL | \$571,098 | \$502,426 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX | |
|---|------------------------|------------------|------------------|------------|-----------------|---------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$20,547 | \$30,963 | \$44,339 | 0.7 | \$2,494 |
| | Food & Beverage | \$53,638 | \$94,041 | \$167,443 | 2.7 | \$6,295 |
| | Recreational Equipment | \$8,587 | \$15,992 | \$21,945 | 0.4 | \$1,368 |
| | Retail Shopping | \$15,506 | \$36,330 | \$49,953 | 1.2 | \$2,459 |
| | Gas & Oil | \$10,095 | \$17,279 | \$24,906 | 0.4 | \$1,355 |
| | Private Auto Expenses | \$2,866 | \$3,609 | \$5,941 | 0.1 | \$194 |
| | Lodging Expenses | \$0 | \$0 | \$0 | 0 | \$0 |
| | Other Expenses | \$2,490 | \$4,637 | \$6,044 | 0.1 | \$373 |
| TOTAL | \$113,729 | \$202,851 | \$320,571 | 5.6 | \$14,538 | |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$31,383 | \$47,293 | \$67,722 | 1.0 | \$3,810 |
| | Food & Beverage | \$22,056 | \$38,670 | \$68,853 | 1.1 | \$2,589 |
| | Recreational Equipment | \$13,552 | \$25,239 | \$34,635 | 0.6 | \$2,159 |
| | Retail Shopping | \$5,907 | \$13,839 | \$19,029 | 0.4 | \$937 |
| | Gas & Oil | \$7,669 | \$13,125 | \$18,919 | 0.3 | \$1,029 |
| | Private Auto Expenses | \$10,610 | \$13,359 | \$21,994 | 0.3 | \$720 |
| | Lodging Expenses | \$2,259 | \$7,051 | \$14,202 | 0.2 | \$621 |
| | Other Expenses | \$1,941 | \$3,614 | \$4,712 | 0.1 | \$291 |
| TOTAL | \$95,377 | \$162,190 | \$250,066 | 4.0 | \$12,156 | |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|--------------------|------------------|------------------|--------------------|-------------|-----------------|
| PARK BUDGET | \$190,134 | \$617,618 | \$1,173,167 | 11.8 | \$11,953 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|--|------------------|------------------|--------------------|-------------|-----------------|
| LAKE MINERAL WELLS STATE PARK | \$399,242 | \$982,658 | \$1,743,804 | 21.3 | \$38,648 |

**LAKE RAY ROBERTS STATE PARK
COOKE COUNTY and DENTON COUNTY**

| | | | |
|---|-----|---|---------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 2.5 | TOTAL DAY VISITOR DAYS FY2014 | 515,341 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 4.2 | TOTAL OVERNIGHT VISITOR DAYS FY2014 | 231,635 |
| | | ESTIMATED NON-LOCAL DAY VISITOR DAYS | 463,807 |
| | | ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 231,635 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|--------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$4.80 | \$4.37 | Groceries | \$2,228,435 | \$1,011,867 |
| Food & Beverage | \$4.13 | \$1.00 | Food & Beverage | \$1,915,074 | \$232,384 |
| Recreational Equipment | \$0.90 | \$2.42 | Recreational Equipment | \$416,013 | \$560,203 |
| Retail Shopping | \$1.29 | \$0.37 | Retail Shopping | \$596,383 | \$86,492 |
| Gas & Oil | \$4.41 | \$3.70 | Gas & Oil | \$2,045,322 | \$856,035 |
| Private Auto Expenses | \$0.63 | \$0.27 | Private Auto Expenses | \$291,750 | \$61,446 |
| Lodging Expenses | \$1.12 | \$0.12 | Lodging Expenses | \$518,666 | \$26,708 |
| Other Expenses | \$1.82 | \$0.53 | Other Expenses | \$842,001 | \$122,594 |
| TOTAL | \$19.09 | \$12.77 | TOTAL | \$8,853,643 | \$2,957,729 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|--------------------|--------------------|--------------------|-------------|------------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$425,880 | \$625,425 | \$879,432 | 12.7 | \$47,066 |
| | Food & Beverage | \$874,303 | \$1,459,154 | \$2,514,827 | 39.3 | \$90,766 |
| | Recreational Equipment | \$94,082 | \$165,599 | \$223,296 | 3.9 | \$13,102 |
| | Retail Shopping | \$139,780 | \$264,386 | \$347,880 | 6.9 | \$14,587 |
| | Gas & Oil | \$140,923 | \$222,815 | \$309,338 | 4.0 | \$15,135 |
| | Private Auto Expenses | \$208,343 | \$256,771 | \$399,983 | 4.9 | \$11,834 |
| | Lodging Expenses | \$178,214 | \$402,283 | \$732,354 | 7.2 | \$28,730 |
| | Other Expenses | \$133,932 | \$236,491 | \$304,314 | 4.5 | \$17,699 |
| | TOTAL | \$2,195,457 | \$3,632,924 | \$5,711,424 | 83.4 | \$238,919 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$193,380 | \$283,987 | \$399,325 | 5.8 | \$21,371 |
| | Food & Beverage | \$106,092 | \$177,060 | \$305,161 | 4.8 | \$11,014 |
| | Recreational Equipment | \$126,691 | \$222,996 | \$300,691 | 5.3 | \$17,643 |
| | Retail Shopping | \$20,272 | \$38,343 | \$50,452 | 1.0 | \$2,116 |
| | Gas & Oil | \$58,981 | \$93,256 | \$129,468 | 1.7 | \$6,334 |
| | Private Auto Expenses | \$43,879 | \$54,079 | \$84,241 | 1.0 | \$2,492 |
| | Lodging Expenses | \$9,177 | \$20,715 | \$37,712 | 0.4 | \$1,479 |
| | Other Expenses | \$19,500 | \$34,433 | \$44,308 | 0.7 | \$2,577 |
| | TOTAL | \$577,972 | \$924,869 | \$1,351,357 | 20.7 | \$65,027 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|----------------------------|------------------|--------------------|--------------------|-------------|-----------------|
| PARK BUDGET | TOTAL (\$2,149,717) | \$649,835 | \$1,647,986 | \$2,934,975 | 28.5 | \$30,367 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--|--------------------|--------------------|--------------------|--------------|------------------|
| GRAND TOTAL | LAKE RAY ROBERTS STATE PARK | \$3,423,263 | \$6,205,780 | \$9,997,757 | 132.4 | \$334,311 |

**LAKE SOMERVILLE STATE PARK
BURLESON COUNTY and LEE COUNTY**

| | | | |
|---|-----|---|---------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 2.3 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 261,424 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.5 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 261,424 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 209,139 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 261,424 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|--------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$1.77 | \$2.36 | Groceries | \$369,866 | \$616,742 |
| Food & Beverage | \$2.63 | \$1.20 | Food & Beverage | \$549,474 | \$314,858 |
| Recreational Equipment | \$2.34 | \$1.36 | Recreational Equipment | \$490,315 | \$356,707 |
| Retail Shopping | \$0.74 | \$1.31 | Retail Shopping | \$153,950 | \$343,391 |
| Gas & Oil | \$5.84 | \$3.06 | Gas & Oil | \$1,220,752 | \$800,832 |
| Private Auto Expenses | \$0.11 | \$0.18 | Private Auto Expenses | \$22,269 | \$47,061 |
| Lodging Expenses | \$0.76 | \$0.23 | Lodging Expenses | \$158,791 | \$60,320 |
| Other Expenses | \$0.02 | \$0.35 | Other Expenses | \$3,873 | \$92,192 |
| TOTAL | \$14.20 | \$10.07 | TOTAL | \$2,969,290 | \$2,632,102 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|------------------|------------------|--------------------|-------------|-----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$54,304 | \$90,124 | \$134,824 | 2.3 | \$8,837 |
| | Food & Beverage | \$206,229 | \$374,763 | \$677,897 | 11.4 | \$25,956 |
| | Recreational Equipment | \$84,639 | \$175,210 | \$243,866 | 5.0 | \$16,673 |
| | Retail Shopping | \$25,337 | \$61,077 | \$83,233 | 2.0 | \$4,132 |
| | Gas & Oil | \$94,405 | \$134,162 | \$173,443 | 1.8 | \$6,840 |
| | Private Auto Expenses | \$13,310 | \$16,968 | \$28,490 | 0.4 | \$956 |
| | Lodging Expenses | \$35,094 | \$102,180 | \$200,648 | 2.1 | \$8,660 |
| | Other Expenses | \$554 | \$1,024 | \$1,314 | 0 | \$80 |
| | TOTAL | \$513,872 | \$955,508 | \$1,543,715 | 25.0 | \$72,134 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$90,550 | \$150,280 | \$224,816 | 3.9 | \$14,736 |
| | Food & Beverage | \$118,173 | \$214,745 | \$388,446 | 6.5 | \$14,873 |
| | Recreational Equipment | \$61,575 | \$127,466 | \$177,414 | 3.6 | \$12,130 |
| | Retail Shopping | \$56,514 | \$136,235 | \$185,653 | 4.5 | \$9,216 |
| | Gas & Oil | \$61,931 | \$88,013 | \$113,781 | 1.2 | \$4,487 |
| | Private Auto Expenses | \$28,129 | \$35,857 | \$60,207 | 0.8 | \$2,021 |
| | Lodging Expenses | \$13,331 | \$38,815 | \$76,220 | 0.8 | \$3,290 |
| | Other Expenses | \$13,185 | \$24,382 | \$31,286 | 0.5 | \$1,900 |
| | TOTAL | \$443,388 | \$815,793 | \$1,257,824 | 21.7 | \$62,654 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|--------------------|------------|-----------------|
| PARK BUDGET | TOTAL (\$945,011) | \$374,375 | \$648,790 | \$1,285,635 | 8.5 | \$10,462 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|---------------------------------------|--------------------|--------------------|--------------------|-------------|------------------|
| GRAND TOTAL | LAKE SOMERVILLE STATE PARK | \$1,331,635 | \$2,420,091 | \$4,087,174 | 55.2 | \$145,250 |

**LYNDON B. JOHSON STATE PARK
GILLESPIE COUNTY**

| | | | |
|---|-----|---|---------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 3.8 | TOTAL DAY VISITOR DAYS FY2014 | 108,698 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | N/A | TOTAL OVERNIGHT VISITOR DAYS FY2014 | 0 |
| | | ESTIMATED NON-LOCAL DAY VISITOR DAYS | 86,958 |
| | | ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 0 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|--------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$2.51 | N/A | Groceries | \$218,263 | N/A |
| Food & Beverage | \$8.10 | N/A | Food & Beverage | \$704,120 | N/A |
| Recreational Equipment | \$0.53 | N/A | Recreational Equipment | \$45,804 | N/A |
| Retail Shopping | \$6.44 | N/A | Retail Shopping | \$560,178 | N/A |
| Gas & Oil | \$5.40 | N/A | Gas & Oil | \$469,705 | N/A |
| Private Auto Expenses | \$0.21 | N/A | Private Auto Expenses | \$18,198 | N/A |
| Lodging Expenses | \$12.14 | N/A | Lodging Expenses | \$1,055,648 | N/A |
| Other Expenses | \$1.13 | N/A | Other Expenses | \$98,692 | N/A |
| TOTAL | \$36.46 | N/A | TOTAL | \$3,170,607 | N/A |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|------------------|--------------------|--------------------|-------------|------------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$39,967 | \$59,770 | \$86,987 | 1.3 | \$4,640 |
| | Food & Beverage | \$315,102 | \$533,323 | \$953,435 | 14.6 | \$33,239 |
| | Recreational Equipment | \$7,286 | \$16,422 | \$24,026 | 0.5 | \$1,711 |
| | Retail Shopping | \$123,230 | \$242,620 | \$328,356 | 6.7 | \$13,855 |
| | Gas & Oil | \$24,416 | \$46,143 | \$70,443 | 1.1 | \$4,133 |
| | Private Auto Expenses | \$12,047 | \$15,183 | \$25,365 | 0.3 | \$790 |
| | Lodging Expenses | \$284,665 | \$741,246 | \$1,441,132 | 14.7 | \$59,089 |
| | Other Expenses | \$16,073 | \$27,797 | \$36,416 | 0.5 | \$1,981 |
| | TOTAL | \$822,786 | \$1,682,504 | \$2,966,160 | 39.7 | \$119,438 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | N/A | N/A | N/A | N/A | N/A |
| | Food & Beverage | N/A | N/A | N/A | N/A | N/A |
| | Recreational Equipment | N/A | N/A | N/A | N/A | N/A |
| | Retail Shopping | N/A | N/A | N/A | N/A | N/A |
| | Gas & Oil | N/A | N/A | N/A | N/A | N/A |
| | Private Auto Expenses | N/A | N/A | N/A | N/A | N/A |
| | Lodging Expenses | N/A | N/A | N/A | N/A | N/A |
| | Other Expenses | N/A | N/A | N/A | N/A | N/A |
| | TOTAL | N/A | N/A | N/A | N/A | N/A |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$626,040) | \$253,830 | \$501,674 | \$832,165 | 7.0 | \$8,331 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--|--------------------|--------------------|--------------------|-------------|------------------|
| GRAND TOTAL | LYNDON B. JOHSON STATE PARK | \$1,076,616 | \$2,184,179 | \$3,798,326 | 46.7 | \$127,769 |

**MARTIN DIES STATE PARK
JASPER COUNTY**

| | | | |
|---|-----|---|---------------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 7.3 | TOTAL DAY VISITOR DAYS FY2014 | 24,290 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.8 | TOTAL OVERNIGHT VISITOR DAYS FY2014 | 48,861 |
| | | ESTIMATED NON-LOCAL DAY VISITOR DAYS | 14,574 |
| | | ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 48,861 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|------------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors* | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$6.00 | \$3.83 | Groceries | \$87,509 | \$186,905 |
| Food & Beverage | \$5.14 | \$1.01 | Food & Beverage | \$74,908 | \$49,109 |
| Recreational Equipment | \$3.22 | \$1.69 | Recreational Equipment | \$46,891 | \$82,658 |
| Retail Shopping | \$3.17 | \$0.94 | Retail Shopping | \$46,140 | \$45,935 |
| Gas & Oil | \$7.39 | \$3.24 | Gas & Oil | \$107,699 | \$158,501 |
| Private Auto Expenses | \$0.76 | \$0.19 | Private Auto Expenses | \$11,077 | \$9,432 |
| Lodging Expenses | \$3.42 | \$0.14 | Lodging Expenses | \$49,904 | \$6,852 |
| Other Expenses | \$8.41 | \$0.21 | Other Expenses | \$122,600 | \$10,441 |
| TOTAL | \$37.51 | \$11.25 | TOTAL | \$546,726 | \$549,834 |

*The numbers of day visitors are calculated by the average of the numbers of Lake Mineral Wells and Tyler

| ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY | | | | | | |
|--|------------------------|------------------|------------------|------------|-----------------|---------|
| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX | |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$14,448 | \$22,671 | \$33,489 | 0.5 | \$2,011 |
| | Food & Beverage | \$29,589 | \$52,810 | \$96,407 | 1.6 | \$3,651 |
| | Recreational Equipment | \$8,424 | \$17,188 | \$24,255 | 0.5 | \$1,634 |
| | Retail Shopping | \$9,700 | \$19,618 | \$26,290 | 0.6 | \$1,154 |
| | Gas & Oil | \$7,339 | \$11,520 | \$16,014 | 0.2 | \$763 |
| | Private Auto Expenses | \$7,910 | \$9,784 | \$15,100 | 0.2 | \$436 |
| | Lodging Expenses | \$12,931 | \$34,397 | \$66,594 | 0.7 | \$2,798 |
| | Other Expenses | \$19,172 | \$33,844 | \$43,747 | 0.6 | \$2,494 |
| TOTAL | \$109,513 | \$201,832 | \$321,896 | 4.9 | \$14,941 | |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$30,858 | \$48,421 | \$71,528 | 1.1 | \$4,296 |
| | Food & Beverage | \$19,398 | \$34,622 | \$63,203 | 1.0 | \$2,394 |
| | Recreational Equipment | \$14,849 | \$30,298 | \$42,756 | 0.9 | \$2,880 |
| | Retail Shopping | \$9,657 | \$19,530 | \$26,173 | 0.5 | \$1,149 |
| | Gas & Oil | \$10,801 | \$16,953 | \$23,567 | 0.3 | \$1,123 |
| | Private Auto Expenses | \$6,736 | \$8,331 | \$12,858 | 0.1 | \$371 |
| | Lodging Expenses | \$1,775 | \$4,723 | \$9,143 | 0.1 | \$384 |
| | Other Expenses | \$1,633 | \$2,882 | \$3,726 | 0.1 | \$212 |
| TOTAL | \$95,707 | \$165,760 | \$252,954 | 4.1 | \$12,809 | |

| ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY | | | | | | |
|---|--------------------------|------------------|------------------|--------------------|--------------|----------------|
| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX | |
| PARK BUDGET | TOTAL (\$719,996) | \$317,072 | \$525,442 | \$1,040,377 | 7.1 | \$8,314 |

| SUMMARY OF STATE PARK'S IMPACTS ON COUNTY | | | | | | |
|--|-----------------------------------|------------------|------------------|--------------------|--------------|-----------------|
| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX | |
| GRAND TOTAL | MARTIN DIES STATE PARK | \$522,292 | \$893,034 | \$1,615,227 | 16.1 | \$36,064 |

**PALO DURO CANYON STATE PARK
ARMSTRONG COUNTY and RANDALL COUNTY**

| | | | |
|---|-----|---|---------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 2.7 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 257,725 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 2.8 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 46,807 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 141,749 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 46,807 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|--------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.29 | \$3.05 | Groceries | \$465,788 | \$142,857 |
| Food & Beverage | \$9.14 | \$3.27 | Food & Beverage | \$1,295,017 | \$153,231 |
| Recreational Equipment | \$0.62 | \$1.49 | Recreational Equipment | \$87,263 | \$69,852 |
| Retail Shopping | \$7.55 | \$2.81 | Retail Shopping | \$1,070,755 | \$131,359 |
| Gas & Oil | \$11.78 | \$3.76 | Gas & Oil | \$1,669,939 | \$176,112 |
| Private Auto Expenses | \$1.29 | \$0.69 | Private Auto Expenses | \$183,409 | \$32,127 |
| Lodging Expenses | \$10.72 | \$1.74 | Lodging Expenses | \$1,518,868 | \$81,553 |
| Other Expenses | \$1.24 | \$1.29 | Other Expenses | \$175,942 | \$60,403 |
| TOTAL | \$45.62 | \$18.11 | TOTAL | \$6,466,982 | \$847,494 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|--------------------|--------------------|--------------------|-------------|------------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$69,081 | \$111,062 | \$164,502 | 2.9 | \$11,126 |
| | Food & Beverage | \$492,287 | \$855,170 | \$1,531,414 | 26.2 | \$59,696 |
| | Recreational Equipment | \$18,409 | \$32,300 | \$42,855 | 0.8 | \$2,635 |
| | Retail Shopping | \$217,523 | \$435,994 | \$572,002 | 12.4 | \$26,159 |
| | Gas & Oil | \$94,857 | \$160,821 | \$228,157 | 3.3 | \$13,043 |
| | Private Auto Expenses | \$121,026 | \$147,527 | \$230,267 | 2.9 | \$7,106 |
| | Lodging Expenses | \$373,654 | \$975,183 | \$1,872,051 | 19.5 | \$81,362 |
| | Other Expenses | \$25,029 | \$45,781 | \$58,438 | 0.9 | \$3,708 |
| | TOTAL | \$1,411,866 | \$2,763,838 | \$4,699,686 | 68.9 | \$204,835 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$21,187 | \$34,063 | \$50,453 | 0.9 | \$3,412 |
| | Food & Beverage | \$58,249 | \$101,187 | \$181,202 | 3.1 | \$7,063 |
| | Recreational Equipment | \$14,736 | \$25,856 | \$34,305 | 0.6 | \$2,109 |
| | Retail Shopping | \$26,685 | \$53,487 | \$70,172 | 1.5 | \$3,209 |
| | Gas & Oil | \$10,004 | \$16,960 | \$24,062 | 0.4 | \$1,376 |
| | Private Auto Expenses | \$21,200 | \$25,842 | \$40,335 | 0.5 | \$1,245 |
| | Lodging Expenses | \$20,063 | \$52,361 | \$100,517 | 1.0 | \$4,369 |
| | Other Expenses | \$8,593 | \$15,717 | \$20,062 | 0.3 | \$1,273 |
| | TOTAL | \$180,717 | \$325,472 | \$521,108 | 8.3 | \$24,056 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|--------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$993,018) | \$400,398 | \$655,430 | \$1,299,988 | 8.8 | \$8,234 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--|--------------------|--------------------|--------------------|-------------|------------------|
| GRAND TOTAL | PALO DURO CANYON STATE PARK | \$1,992,981 | \$3,744,740 | \$6,520,782 | 86.0 | \$237,125 |

**PEDERNALES FALLS STATE PARK
BLANCO COUNTY**

| | | | |
|---|-----|---|---------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 2.9 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 105,938 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.6 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 54,895 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 95,344 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 54,895 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|--------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.68 | \$3.82 | Groceries | \$350,665 | \$209,690 |
| Food & Beverage | \$6.11 | \$1.59 | Food & Beverage | \$582,978 | \$87,080 |
| Recreational Equipment | \$1.07 | \$1.54 | Recreational Equipment | \$101,868 | \$84,315 |
| Retail Shopping | \$1.41 | \$1.20 | Retail Shopping | \$134,284 | \$65,990 |
| Gas & Oil | \$7.72 | \$3.35 | Gas & Oil | \$735,654 | \$183,739 |
| Private Auto Expenses | \$0.21 | \$0.19 | Private Auto Expenses | \$20,449 | \$10,704 |
| Lodging Expenses | \$3.32 | \$0.28 | Lodging Expenses | \$316,090 | \$15,580 |
| Other Expenses | \$0.34 | \$0.42 | Other Expenses | \$31,990 | \$23,120 |
| TOTAL | \$23.85 | \$12.39 | TOTAL | \$2,273,979 | \$680,218 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|------------------|------------------|--------------------|-------------|-----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$53,994 | \$89,503 | \$133,294 | 2.2 | \$7,365 |
| | Food & Beverage | \$214,070 | \$410,890 | \$753,780 | 12.7 | \$26,459 |
| | Recreational Equipment | \$15,741 | \$36,376 | \$52,380 | 1.1 | \$3,354 |
| | Retail Shopping | \$22,313 | \$54,496 | \$75,164 | 1.8 | \$3,309 |
| | Gas & Oil | \$39,974 | \$73,472 | \$107,668 | 1.6 | \$5,422 |
| | Private Auto Expenses | \$13,552 | \$16,963 | \$26,519 | 0.3 | \$710 |
| | Lodging Expenses | \$56,400 | \$207,440 | \$424,642 | 4.5 | \$16,986 |
| | Other Expenses | \$3,685 | \$8,217 | \$11,069 | 0.2 | \$691 |
| | TOTAL | \$419,729 | \$897,357 | \$1,584,516 | 24.4 | \$64,296 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$32,287 | \$53,521 | \$79,707 | 1.3 | \$4,404 |
| | Food & Beverage | \$31,976 | \$61,375 | \$112,593 | 1.9 | \$3,952 |
| | Recreational Equipment | \$13,029 | \$30,108 | \$43,355 | 0.9 | \$2,776 |
| | Retail Shopping | \$10,965 | \$26,781 | \$36,937 | 0.9 | \$1,626 |
| | Gas & Oil | \$9,984 | \$18,350 | \$26,891 | 0.4 | \$1,354 |
| | Private Auto Expenses | \$7,094 | \$8,879 | \$13,881 | 0.2 | \$372 |
| | Lodging Expenses | \$2,780 | \$10,225 | \$20,930 | 0.2 | \$837 |
| | Other Expenses | \$2,663 | \$5,938 | \$8,000 | 0.1 | \$500 |
| | TOTAL | \$110,778 | \$215,178 | \$342,295 | 5.9 | \$15,822 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|--------------------|-------------|-----------------|
| PARK BUDGET | TOTAL (\$790,974) | \$203,282 | \$620,350 | \$1,109,871 | 10.7 | \$14,097 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--|------------------|--------------------|--------------------|-------------|-----------------|
| GRAND TOTAL | PEDERNALES FALLS STATE PARK | \$733,788 | \$1,732,885 | \$3,036,683 | 41.1 | \$94,216 |

**SEMINOLE CANYON STATE PARK
VAL VERDE COUNTY**

| | | | |
|---|-----|---|-------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 2.7 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 7,327 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 2.9 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 8,495 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 7,254 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 8,495 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$5.83 | \$1.70 | Groceries | \$42,259 | \$14,469 |
| Food & Beverage | \$5.26 | \$1.12 | Food & Beverage | \$38,166 | \$9,512 |
| Recreational Equipment | \$0.39 | \$0.41 | Recreational Equipment | \$2,841 | \$3,480 |
| Retail Shopping | \$2.61 | \$1.12 | Retail Shopping | \$18,925 | \$9,498 |
| Gas & Oil | \$9.89 | \$5.43 | Gas & Oil | \$71,747 | \$46,150 |
| Private Auto Expenses | \$2.63 | \$0.27 | Private Auto Expenses | \$19,063 | \$2,317 |
| Lodging Expenses | \$9.26 | \$0.90 | Lodging Expenses | \$67,152 | \$7,656 |
| Other Expenses | \$0.81 | \$0.49 | Other Expenses | \$5,911 | \$4,141 |
| TOTAL | \$36.68 | \$11.44 | TOTAL | \$266,063 | \$97,224 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|-----------------|------------------|------------------|------------|----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$8,011 | \$11,762 | \$16,495 | 0.2 | \$867 |
| | Food & Beverage | \$15,031 | \$26,716 | \$48,318 | 0.8 | \$1,852 |
| | Recreational Equipment | \$491 | \$1,041 | \$1,477 | 0 | \$103 |
| | Retail Shopping | \$3,470 | \$7,860 | \$10,732 | 0.2 | \$516 |
| | Gas & Oil | \$5,942 | \$8,381 | \$10,927 | 0.1 | \$415 |
| | Private Auto Expenses | \$13,981 | \$17,279 | \$26,119 | 0.3 | \$741 |
| | Lodging Expenses | \$16,991 | \$45,326 | \$87,671 | 0.9 | \$3,707 |
| | Other Expenses | \$881 | \$1,625 | \$2,115 | 0 | \$128 |
| | TOTAL | \$64,798 | \$119,990 | \$203,853 | 2.7 | \$8,330 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$2,743 | \$4,027 | \$5,648 | 0.1 | \$297 |
| | Food & Beverage | \$3,746 | \$6,658 | \$12,042 | 0.2 | \$462 |
| | Recreational Equipment | \$601 | \$1,275 | \$1,809 | 0 | \$126 |
| | Retail Shopping | \$1,741 | \$3,945 | \$5,386 | 0.1 | \$259 |
| | Gas & Oil | \$3,822 | \$5,391 | \$7,028 | 0.1 | \$267 |
| | Private Auto Expenses | \$1,699 | \$2,100 | \$3,174 | 0 | \$90 |
| | Lodging Expenses | \$1,937 | \$5,168 | \$9,995 | 0.1 | \$423 |
| | Other Expenses | \$617 | \$1,139 | \$1,481 | 0 | \$90 |
| | TOTAL | \$16,908 | \$29,703 | \$46,565 | 0.7 | \$2,013 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$454,734) | \$110,404 | \$313,351 | \$577,828 | 5.6 | \$5,432 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|---------------------------------------|------------------|------------------|------------------|------------|-----------------|
| GRAND TOTAL | SEMINOLE CANYON STATE PARK | \$192,110 | \$463,044 | \$828,246 | 9.0 | \$15,775 |

**TYLER STATE PARK
SMITH COUNTY**

| | | | |
|---|-----|---|---------------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 3.6 | TOTAL DAY VISITOR DAYS FY2014 | 83,260 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.3 | TOTAL OVERNIGHT VISITOR DAYS FY2014 | 70,382 |
| | | ESTIMATED NON-LOCAL DAY VISITOR DAYS | 41,630 |
| | | ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 70,382 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|--------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$8.75 | \$4.27 | Groceries | \$364,078 | \$300,643 |
| Food & Beverage | \$6.61 | \$1.56 | Food & Beverage | \$275,242 | \$109,896 |
| Recreational Equipment | \$5.25 | \$1.80 | Recreational Equipment | \$218,558 | \$126,779 |
| Retail Shopping | \$3.83 | \$1.88 | Retail Shopping | \$159,341 | \$132,453 |
| Gas & Oil | \$10.00 | \$3.62 | Gas & Oil | \$416,395 | \$254,906 |
| Private Auto Expenses | \$1.39 | \$0.58 | Private Auto Expenses | \$58,035 | \$40,854 |
| Lodging Expenses | \$6.85 | \$0.41 | Lodging Expenses | \$285,094 | \$28,606 |
| Other Expenses | \$16.34 | \$0.51 | Other Expenses | \$680,285 | \$35,667 |
| TOTAL | \$59.02 | \$14.63 | TOTAL | \$2,457,028 | \$1,029,806 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|------------------|--------------------|--------------------|-------------|-----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$74,881 | \$110,485 | \$156,395 | 2.1 | \$7,281 |
| | Food & Beverage | \$127,246 | \$219,822 | \$386,475 | 6.0 | \$13,019 |
| | Recreational Equipment | \$55,337 | \$94,007 | \$126,950 | 2.0 | \$6,287 |
| | Retail Shopping | \$41,729 | \$75,906 | \$100,436 | 1.8 | \$3,642 |
| | Gas & Oil | \$30,244 | \$48,504 | \$68,364 | 0.9 | \$3,001 |
| | Private Auto Expenses | \$45,213 | \$56,884 | \$87,111 | 1.0 | \$2,297 |
| | Lodging Expenses | \$109,162 | \$234,444 | \$422,734 | 4.0 | \$14,856 |
| | Other Expenses | \$112,943 | \$201,608 | \$264,083 | 3.8 | \$13,818 |
| | TOTAL | \$596,755 | \$1,041,660 | \$1,612,548 | 21.6 | \$64,201 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$61,834 | \$91,234 | \$129,145 | 1.7 | \$6,012 |
| | Food & Beverage | \$138,989 | \$240,109 | \$422,141 | 6.5 | \$14,220 |
| | Recreational Equipment | \$32,099 | \$54,531 | \$73,640 | 1.2 | \$3,647 |
| | Retail Shopping | \$34,688 | \$63,097 | \$83,488 | 1.5 | \$3,027 |
| | Gas & Oil | \$18,515 | \$29,693 | \$41,851 | 0.5 | \$1,837 |
| | Private Auto Expenses | \$31,828 | \$40,044 | \$61,322 | 0.7 | \$1,617 |
| | Lodging Expenses | \$10,953 | \$23,524 | \$42,417 | 0.4 | \$1,491 |
| | Other Expenses | \$5,922 | \$10,570 | \$13,846 | 0.2 | \$724 |
| | TOTAL | \$334,828 | \$552,802 | \$867,850 | 12.7 | \$32,575 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|----------------------------|------------------|------------------|--------------------|-------------|-----------------|
| PARK BUDGET | TOTAL (\$1,045,173) | \$489,729 | \$937,866 | \$1,512,881 | 12.5 | \$15,375 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|-----------------------------|--------------------|--------------------|--------------------|-------------|------------------|
| GRAND TOTAL | TYLER STATE PARK | \$1,421,310 | \$2,532,327 | \$3,993,279 | 47.0 | \$112,151 |

**WASHINGTON ON THE BRAZOS STATE PARK
WASHINGTON COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 6.3 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 92,144 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | N/A | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 0 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 87,537 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 0 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|--------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$1.86 | N/A | Groceries | \$162,891 | N/A |
| Food & Beverage | \$5.61 | N/A | Food & Beverage | \$490,995 | N/A |
| Recreational Equipment | \$0.12 | N/A | Recreational Equipment | \$10,829 | N/A |
| Retail Shopping | \$6.31 | N/A | Retail Shopping | \$552,295 | N/A |
| Gas & Oil | \$2.46 | N/A | Gas & Oil | \$214,932 | N/A |
| Private Auto Expenses | \$0.05 | N/A | Private Auto Expenses | \$4,211 | N/A |
| Lodging Expenses | \$3.94 | N/A | Lodging Expenses | \$345,028 | N/A |
| Other Expenses | \$0.03 | N/A | Other Expenses | \$2,407 | N/A |
| TOTAL | \$20.38 | N/A | TOTAL | \$1,783,589 | N/A |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|------------------|------------------|--------------------|-------------|-----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$27,350 | \$42,070 | \$61,413 | 1.0 | \$3,614 |
| | Food & Beverage | \$201,845 | \$353,804 | \$642,968 | 10.4 | \$23,558 |
| | Recreational Equipment | \$2,246 | \$4,089 | \$5,585 | 0.1 | \$339 |
| | Retail Shopping | \$121,543 | \$234,937 | \$311,105 | 6.3 | \$13,220 |
| | Gas & Oil | \$10,624 | \$20,297 | \$30,704 | 0.5 | \$1,884 |
| | Private Auto Expenses | \$2,548 | \$3,259 | \$5,584 | 0.1 | \$192 |
| | Lodging Expenses | \$94,614 | \$239,554 | \$458,196 | 4.6 | \$18,809 |
| | Other Expenses | \$360 | \$651 | \$844 | 0 | \$50 |
| | TOTAL | \$461,130 | \$898,661 | \$1,516,399 | 23.0 | \$61,666 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | N/A | N/A | N/A | N/A | N/A |
| | Food & Beverage | N/A | N/A | N/A | N/A | N/A |
| | Recreational Equipment | N/A | N/A | N/A | N/A | N/A |
| | Retail Shopping | N/A | N/A | N/A | N/A | N/A |
| | Gas & Oil | N/A | N/A | N/A | N/A | N/A |
| | Private Auto Expenses | N/A | N/A | N/A | N/A | N/A |
| | Lodging Expenses | N/A | N/A | N/A | N/A | N/A |
| | Other Expenses | N/A | N/A | N/A | N/A | N/A |
| | TOTAL | N/A | N/A | N/A | N/A | N/A |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$591,157) | \$130,384 | \$392,095 | \$740,743 | 7.4 | \$7,277 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|---------------------------|------------------|--------------------|--------------------|-------------|-----------------|
| GRAND TOTAL | WOB STATE PARK | \$591,515 | \$1,290,756 | \$2,257,141 | 30.4 | \$68,943 |

APPENDIX C

Economic Impact Report of 60 State Parks Surveyed in 2014

**ABILENE STATE PARK
TAYLOR COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 27,523 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.9 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 27,545 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 4,128 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 27,545 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|-----------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$12,714 | \$101,917 |
| Food & Beverage | \$2.47 | \$1.38 | Food & Beverage | \$10,196 | \$38,012 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$6,729 | \$36,359 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$6,275 | \$22,587 |
| Gas & Oil | \$4.27 | \$3.16 | Gas & Oil | \$17,627 | \$87,042 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$826 | \$4,407 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$7,141 | \$23,689 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$5,408 | \$12,946 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$66,956 | \$327,235 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX | |
|---|------------------------|------------------|------------------|------------|----------------|---------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$2,353 | \$3,739 | \$5,611 | 0.1 | \$298 |
| | Food & Beverage | \$5,006 | \$8,539 | \$14,949 | 0.2 | \$500 |
| | Recreational Equipment | \$1,514 | \$2,825 | \$3,981 | 0.1 | \$221 |
| | Retail Shopping | \$1,617 | \$3,011 | \$4,064 | 0.1 | \$152 |
| | Gas & Oil | \$1,197 | \$2,028 | \$2,970 | 0.0 | \$141 |
| | Private Auto Expenses | \$623 | \$804 | \$1,286 | 0.0 | \$36 |
| | Lodging Expenses | \$2,575 | \$5,953 | \$11,084 | 0.1 | \$404 |
| | Other Expenses | \$908 | \$1,628 | \$2,167 | 0.0 | \$114 |
| TOTAL | \$15,793 | \$28,527 | \$46,112 | 0.6 | \$1,866 | |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$20,522 | \$30,774 | \$46,933 | 0.6 | \$2,361 |
| | Food & Beverage | \$18,662 | \$31,835 | \$55,732 | 0.8 | \$1,863 |
| | Recreational Equipment | \$12,968 | \$19,051 | \$54,202 | 2.3 | \$383 |
| | Retail Shopping | \$5,821 | \$10,838 | \$14,631 | 0.3 | \$548 |
| | Gas & Oil | \$5,910 | \$10,014 | \$14,669 | 0.2 | \$696 |
| | Private Auto Expenses | \$3,323 | \$4,290 | \$6,859 | 0.1 | \$195 |
| | Lodging Expenses | \$623 | \$804 | \$1,286 | 0.0 | \$36 |
| | Other Expenses | \$2,175 | \$3,898 | \$5,187 | 0.1 | \$272 |
| TOTAL | \$70,004 | \$111,504 | \$199,499 | 4.4 | \$6,354 | |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX | |
|--------------------|--------------------------|------------------|------------------|------------------|--------------|-----------------|
| PARK BUDGET | TOTAL (\$674,894) | \$246,910 | \$567,832 | \$993,070 | 8.9 | \$10,862 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX | |
|--------------------|-------------------------------|------------------|------------------|--------------------|--------------|-----------------|
| GRAND TOTAL | ABILENE STATE PARK | \$332,707 | \$707,863 | \$1,238,681 | 13.9 | \$19,082 |

**ATLANTA STATE PARK
CASS COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 11,293 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.9 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 13,992 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 2,259 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 13,992 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|-----------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$6,958 | \$51,770 |
| Food & Beverage | \$2.47 | \$1.38 | Food & Beverage | \$5,580 | \$19,309 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$3,682 | \$18,469 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$3,434 | \$11,473 |
| Gas & Oil | \$4.27 | \$3.16 | Gas & Oil | \$9,646 | \$44,215 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$452 | \$2,239 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$3,908 | \$12,033 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$2,959 | \$6,576 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$36,641 | \$166,225 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|-----------------|-----------------|-----------------|------------|----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$1,050 | \$1,745 | \$2,623 | 0.0 | \$166 |
| | Food & Beverage | \$2,029 | \$3,827 | \$7,084 | 0.1 | \$273 |
| | Recreational Equipment | \$553 | \$1,296 | \$1,876 | 0.0 | \$137 |
| | Retail Shopping | \$500 | \$1,355 | \$1,901 | 0.0 | \$99 |
| | Gas & Oil | \$709 | \$1,059 | \$1,416 | 0.0 | \$60 |
| | Private Auto Expenses | \$310 | \$386 | \$593 | 0.0 | \$17 |
| | Lodging Expenses | \$1,053 | \$2,715 | \$5,175 | 0.1 | \$212 |
| | Other Expenses | \$435 | \$799 | \$1,033 | 0.0 | \$61 |
| | TOTAL | \$1,862 | \$3,449 | \$5,763 | 0.1 | \$245 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$7,814 | \$12,984 | \$19,520 | 0.3 | \$1,237 |
| | Food & Beverage | \$7,020 | \$13,242 | \$24,512 | 0.4 | \$945 |
| | Recreational Equipment | \$2,776 | \$6,503 | \$9,411 | 0.2 | \$687 |
| | Retail Shopping | \$1,671 | \$4,527 | \$6,353 | 0.2 | \$330 |
| | Gas & Oil | \$3,249 | \$4,856 | \$6,488 | 0.1 | \$275 |
| | Private Auto Expenses | \$1,537 | \$1,912 | \$2,938 | 0.0 | \$85 |
| | Lodging Expenses | \$3,243 | \$8,359 | \$15,935 | 0.2 | \$653 |
| | Other Expenses | \$96 | \$176 | \$228 | 0.0 | \$13 |
| | TOTAL | \$27,406 | \$52,559 | \$85,385 | 1.4 | \$4,226 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|-------------------------|------------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL(\$257,090) | \$100,382 | \$178,902 | \$359,968 | 2.4 | \$3,233 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|-------------------------------|------------------|------------------|------------------|------------|----------------|
| GRAND TOTAL | ATLANTA STATE PARK | \$129,650 | \$234,910 | \$451,116 | 3.9 | \$7,704 |

**BASTROP STATE PARK
BASTROP COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 3.3 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 70,144 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.7 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 49,695 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 49,101 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 49,695 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|--------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$4.47 | \$3.71 | Groceries | \$219,481 | \$184,368 |
| Food & Beverage | \$6.10 | \$2.12 | Food & Beverage | \$299,516 | \$105,353 |
| Recreational Equipment | \$2.81 | \$2.53 | Recreational Equipment | \$137,974 | \$125,728 |
| Retail Shopping | \$4.18 | \$1.81 | Retail Shopping | \$205,242 | \$89,948 |
| Gas & Oil | \$7.92 | \$3.46 | Gas & Oil | \$388,880 | \$171,945 |
| Private Auto Expenses | \$0.62 | \$0.52 | Private Auto Expenses | \$30,443 | \$25,841 |
| Lodging Expenses | \$6.66 | \$0.83 | Lodging Expenses | \$327,013 | \$41,247 |
| Other Expenses | \$3.03 | \$0.75 | Other Expenses | \$148,776 | \$37,271 |
| TOTAL | \$35.80 | \$15.74 | TOTAL | \$1,757,816 | \$782,199 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|------------------|------------------|--------------------|-------------|-----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$37,130 | \$56,259 | \$80,731 | 1.2 | \$4,622 |
| | Food & Beverage | \$113,075 | \$204,974 | \$373,836 | 6.2 | \$14,249 |
| | Recreational Equipment | \$17,707 | \$45,764 | \$67,795 | 1.6 | \$5,382 |
| | Retail Shopping | \$33,083 | \$80,650 | \$111,315 | 2.7 | \$5,598 |
| | Gas & Oil | \$26,375 | \$40,654 | \$55,546 | 0.7 | \$2,595 |
| | Private Auto Expenses | \$18,256 | \$23,229 | \$39,100 | 0.5 | \$1,318 |
| | Lodging Expenses | \$63,538 | \$209,479 | \$427,116 | 4.6 | \$18,949 |
| | Other Expenses | \$21,523 | \$39,365 | \$50,873 | 0.8 | \$3,064 |
| | TOTAL | \$330,687 | \$700,374 | \$1,206,313 | 18.3 | \$55,777 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$31,190 | \$47,259 | \$67,816 | 1.0 | \$3,883 |
| | Food & Beverage | \$39,774 | \$72,098 | \$131,495 | 2.2 | \$5,012 |
| | Recreational Equipment | \$16,135 | \$41,702 | \$61,778 | 1.5 | \$4,904 |
| | Retail Shopping | \$14,499 | \$35,345 | \$48,784 | 1.2 | \$2,453 |
| | Gas & Oil | \$11,662 | \$17,975 | \$24,560 | 0.3 | \$1,147 |
| | Private Auto Expenses | \$15,496 | \$19,717 | \$33,189 | 0.5 | \$1,119 |
| | Lodging Expenses | \$8,014 | \$26,422 | \$53,873 | 0.6 | \$2,390 |
| | Other Expenses | \$5,392 | \$9,862 | \$12,744 | 0.2 | \$768 |
| | TOTAL | \$142,162 | \$270,381 | \$434,240 | 7.4 | \$21,676 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|----------------------------|------------------|------------------|--------------------|------------|-----------------|
| PARK BUDGET | TOTAL (\$1,030,008) | \$420,420 | \$708,487 | \$1,421,120 | 9.9 | \$11,338 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|-------------------------------|------------------|--------------------|--------------------|-------------|-----------------|
| GRAND TOTAL | BASTROP STATE PARK | \$893,269 | \$1,679,242 | \$3,061,673 | 35.6 | \$88,791 |

**BATTLESHIP TEXAS STATE PARK
HARRIS COUNTY**

| | | | |
|---|-----|--|---------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 3.3 | TOTAL DAY VISITOR DAYS FY2014 | 129,088 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.7 | TOTAL OVERNIGHT VISITOR DAYS FY2014 | 189,604 |
| | | ESTIMATED NON-LOCAL DAY VISITOR DAYS | 64,544 |
| | | ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 189,604 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|--------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$4.47 | \$3.71 | Groceries | \$288,512 | \$703,431 |
| Food & Beverage | \$6.10 | \$2.12 | Food & Beverage | \$393,718 | \$401,960 |
| Recreational Equipment | \$2.81 | \$2.53 | Recreational Equipment | \$181,369 | \$479,698 |
| Retail Shopping | \$4.18 | \$1.81 | Retail Shopping | \$269,794 | \$343,183 |
| Gas & Oil | \$7.92 | \$3.46 | Gas & Oil | \$511,188 | \$656,030 |
| Private Auto Expenses | \$0.62 | \$0.52 | Private Auto Expenses | \$40,017 | \$98,594 |
| Lodging Expenses | \$6.66 | \$0.83 | Lodging Expenses | \$429,863 | \$157,371 |
| Other Expenses | \$3.03 | \$0.75 | Other Expenses | \$195,568 | \$142,203 |
| TOTAL | \$35.80 | \$15.74 | TOTAL | \$2,310,675 | \$2,984,367 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|------------------|--------------------|--------------------|-------------|-----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$62,254 | \$91,457 | \$128,926 | 1.7 | \$5,973 |
| | Food & Beverage | \$237,408 | \$367,606 | \$595,657 | 7.7 | \$17,588 |
| | Recreational Equipment | \$49,657 | \$81,540 | \$108,770 | 1.6 | \$5,164 |
| | Retail Shopping | \$86,323 | \$137,833 | \$176,169 | 2.6 | \$5,430 |
| | Gas & Oil | \$41,487 | \$63,501 | \$87,407 | 1.0 | \$3,557 |
| | Private Auto Expenses | \$34,430 | \$42,089 | \$61,463 | 0.6 | \$1,447 |
| | Lodging Expenses | \$239,479 | \$421,406 | \$688,540 | 5.5 | \$20,960 |
| | Other Expenses | \$35,625 | \$60,327 | \$77,886 | 1.0 | \$3,838 |
| | TOTAL | \$786,663 | \$1,265,760 | \$1,924,820 | 21.8 | \$63,957 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$151,783 | \$222,985 | \$314,339 | 4.1 | \$14,564 |
| | Food & Beverage | \$242,378 | \$375,301 | \$608,127 | 7.9 | \$17,956 |
| | Recreational Equipment | \$131,337 | \$215,664 | \$287,684 | 4.3 | \$13,659 |
| | Retail Shopping | \$109,804 | \$175,326 | \$224,090 | 3.3 | \$6,907 |
| | Gas & Oil | \$53,242 | \$81,494 | \$112,173 | 1.3 | \$4,565 |
| | Private Auto Expenses | \$84,828 | \$103,700 | \$151,434 | 1.5 | \$3,566 |
| | Lodging Expenses | \$87,672 | \$154,275 | \$252,071 | 2.0 | \$7,673 |
| | Other Expenses | \$25,904 | \$43,865 | \$56,633 | 0.8 | \$2,790 |
| | TOTAL | \$886,948 | \$1,372,610 | \$2,006,552 | 25.2 | \$71,680 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|----------------------------|------------------|--------------------|--------------------|------------|-----------------|
| PARK BUDGET | TOTAL (\$1,018,964) | \$596,641 | \$1,068,926 | \$1,638,516 | 9.9 | \$18,463 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|----------------------------------|--------------------|--------------------|--------------------|-------------|------------------|
| GRAND TOTAL | BATTLESHIP STATE PARK | \$2,270,252 | \$3,707,296 | \$5,569,888 | 56.9 | \$154,100 |

**BIG SPRING STATE PARK
HOWARD COUNTY**

| | | | |
|---|-----|---|---------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 3.3 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 106,779 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | N/A | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | N/A |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 21,356 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | N/A |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$4.47 | N/A | Groceries | \$95,461 | N/A |
| Food & Beverage | \$6.10 | N/A | Food & Beverage | \$130,272 | N/A |
| Recreational Equipment | \$2.81 | N/A | Recreational Equipment | \$60,010 | N/A |
| Retail Shopping | \$4.18 | N/A | Retail Shopping | \$89,268 | N/A |
| Gas & Oil | \$7.92 | N/A | Gas & Oil | \$169,140 | N/A |
| Private Auto Expenses | \$0.62 | N/A | Private Auto Expenses | \$13,241 | N/A |
| Lodging Expenses | \$6.66 | N/A | Lodging Expenses | \$142,231 | N/A |
| Other Expenses | \$3.03 | N/A | Other Expenses | \$64,709 | N/A |
| TOTAL | \$35.80 | N/A | TOTAL | \$764,545 | N/A |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|------------------|------------------|------------------|------------|-----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$16,565 | \$25,431 | \$36,548 | 0.5 | \$1,987 |
| | Food & Beverage | \$54,371 | \$95,623 | \$168,368 | 2.7 | \$5,971 |
| | Recreational Equipment | \$10,341 | \$21,858 | \$30,888 | 0.6 | \$2,029 |
| | Retail Shopping | \$17,632 | \$37,480 | \$50,406 | 1.1 | \$2,197 |
| | Gas & Oil | \$10,629 | \$17,632 | \$24,899 | 0.3 | \$1,223 |
| | Private Auto Expenses | \$8,784 | \$11,125 | \$17,864 | 0.2 | \$534 |
| | Lodging Expenses | \$36,491 | \$97,612 | \$187,812 | 1.9 | \$7,560 |
| | Other Expenses | \$9,519 | \$17,630 | \$22,877 | 0.3 | \$1,311 |
| | TOTAL | \$164,332 | \$324,390 | \$539,662 | 7.7 | \$22,812 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | N/A | N/A | N/A | N/A | N/A |
| | Food & Beverage | N/A | N/A | N/A | N/A | N/A |
| | Recreational Equipment | N/A | N/A | N/A | N/A | N/A |
| | Retail Shopping | N/A | N/A | N/A | N/A | N/A |
| | Gas & Oil | N/A | N/A | N/A | N/A | N/A |
| | Private Auto Expenses | N/A | N/A | N/A | N/A | N/A |
| | Lodging Expenses | N/A | N/A | N/A | N/A | N/A |
| | Other Expenses | N/A | N/A | N/A | N/A | N/A |
| | TOTAL | N/A | N/A | N/A | N/A | N/A |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|-------------------------|-----------------|-----------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$98,586) | \$36,668 | \$79,239 | \$130,764 | 1.1 | \$1,457 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|----------------------------------|------------------|------------------|------------------|------------|-----------------|
| GRAND TOTAL | BIG SPRING STATE PARK | \$201,000 | \$403,629 | \$670,426 | 8.8 | \$24,269 |

**BLANCO STATE PARK
BLANCO COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 57,768 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.9 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 31,758 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 23,107 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 31,758 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$71,170 | \$117,505 |
| Food & Beverage | \$2.47 | \$1.38 | Food & Beverage | \$57,074 | \$43,826 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$37,664 | \$41,921 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$35,123 | \$26,042 |
| Gas & Oil | \$4.27 | \$3.16 | Gas & Oil | \$98,667 | \$100,355 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$4,621 | \$5,081 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$39,975 | \$27,312 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$30,270 | \$14,926 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$374,796 | \$377,285 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|-----------------|------------------|------------------|------------|----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$10,958 | \$18,165 | \$27,053 | 0.4 | \$1,495 |
| | Food & Beverage | \$20,958 | \$40,226 | \$73,796 | 1.2 | \$2,590 |
| | Recreational Equipment | \$5,820 | \$13,450 | \$19,367 | 0.4 | \$1,240 |
| | Retail Shopping | \$5,836 | \$14,254 | \$19,660 | 0.5 | \$866 |
| | Gas & Oil | \$5,361 | \$9,854 | \$14,441 | 0.2 | \$727 |
| | Private Auto Expenses | \$3,062 | \$3,833 | \$5,993 | 0.1 | \$160 |
| | Lodging Expenses | \$7,133 | \$26,234 | \$53,703 | 0.6 | \$2,148 |
| | Other Expenses | \$3,487 | \$7,775 | \$10,474 | 0.2 | \$654 |
| | TOTAL | \$62,616 | \$133,792 | \$224,486 | 3.6 | \$9,881 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$18,093 | \$29,992 | \$44,666 | 0.7 | \$2,468 |
| | Food & Beverage | \$16,093 | \$30,889 | \$56,666 | 1.0 | \$1,989 |
| | Recreational Equipment | \$6,478 | \$14,970 | \$21,556 | 0.5 | \$1,380 |
| | Retail Shopping | \$4,327 | \$10,569 | \$14,577 | 0.3 | \$642 |
| | Gas & Oil | \$5,453 | \$10,023 | \$14,688 | 0.2 | \$740 |
| | Private Auto Expenses | \$3,367 | \$4,215 | \$6,589 | 0.1 | \$176 |
| | Lodging Expenses | \$4,873 | \$17,924 | \$36,692 | 0.4 | \$1,468 |
| | Other Expenses | \$1,719 | \$3,834 | \$5,165 | 0.1 | \$323 |
| | TOTAL | \$60,404 | \$122,414 | \$200,597 | 3.3 | \$9,186 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$452,540) | \$116,304 | \$354,921 | \$634,990 | 6.1 | \$8,066 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|------------------------------|------------------|------------------|--------------------|-------------|-----------------|
| GRAND TOTAL | BLANCO STATE PARK | \$280,636 | \$679,311 | \$1,174,652 | 13.8 | \$30,878 |

**BONHAM STATE PARK
FANNIN COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 13,336 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.9 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 39,923 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 3,334 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 39,923 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|-----------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$10,269 | \$147,715 |
| Food & Beverage | \$2.47 | \$1.38 | Food & Beverage | \$8,235 | \$55,094 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$5,434 | \$52,698 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$5,068 | \$32,737 |
| Gas & Oil | \$4.27 | \$3.16 | Gas & Oil | \$14,236 | \$126,157 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$667 | \$6,388 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$5,768 | \$34,334 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$4,368 | \$18,764 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$54,077 | \$474,285 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|-----------------|------------------|------------------|------------|-----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$1,699 | \$2,639 | \$3,826 | 0.1 | \$223 |
| | Food & Beverage | \$2,801 | \$5,385 | \$10,205 | 0.2 | \$407 |
| | Recreational Equipment | \$974 | \$1,801 | \$2,872 | 0.1 | \$257 |
| | Retail Shopping | \$888 | \$2,049 | \$2,799 | 0.1 | \$135 |
| | Gas & Oil | \$788 | \$1,399 | \$2,038 | 0.0 | \$114 |
| | Private Auto Expenses | \$406 | \$519 | \$864 | 0.0 | \$28 |
| | Lodging Expenses | \$1,075 | \$3,641 | \$7,524 | 0.1 | \$334 |
| | Other Expenses | \$610 | \$1,153 | \$1,500 | 0.0 | \$93 |
| | TOTAL | \$9,243 | \$18,587 | \$31,627 | 0.5 | \$1,591 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$24,438 | \$37,959 | \$55,029 | 0.9 | \$3,214 |
| | Food & Beverage | \$18,742 | \$36,026 | \$68,272 | 1.2 | \$2,725 |
| | Recreational Equipment | \$9,449 | \$17,465 | \$27,852 | 0.7 | \$2,490 |
| | Retail Shopping | \$5,737 | \$13,234 | \$18,079 | 0.4 | \$870 |
| | Gas & Oil | \$6,985 | \$12,401 | \$18,057 | 0.3 | \$1,011 |
| | Private Auto Expenses | \$3,887 | \$4,976 | \$8,276 | 0.1 | \$271 |
| | Lodging Expenses | \$6,401 | \$21,674 | \$44,786 | 0.5 | \$1,987 |
| | Other Expenses | \$2,622 | \$4,955 | \$6,446 | 0.1 | \$400 |
| | TOTAL | \$78,261 | \$148,690 | \$246,798 | 4.1 | \$12,968 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$289,574) | \$114,103 | \$195,687 | \$393,944 | 2.6 | \$2,815 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|------------------------------|------------------|------------------|------------------|------------|-----------------|
| GRAND TOTAL | BONHAM STATE PARK | \$201,607 | \$362,964 | \$672,369 | 7.2 | \$17,374 |

**BUESCHER STATE PARK
BASTROP COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 18,732 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.9 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 26,314 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 13,112 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 26,314 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$40,385 | \$97,362 |
| Food & Beverage | \$2.47 | \$1.38 | Food & Beverage | \$32,387 | \$36,313 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$21,373 | \$34,734 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$19,930 | \$21,577 |
| Gas & Oil | \$4.27 | \$3.16 | Gas & Oil | \$55,988 | \$83,152 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$2,622 | \$4,210 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$22,684 | \$22,630 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$17,177 | \$12,368 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$212,677 | \$312,610 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|-----------------|-----------------|------------------|------------|----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$6,832 | \$10,352 | \$14,855 | 0.2 | \$851 |
| | Food & Beverage | \$12,227 | \$22,164 | \$40,423 | 0.7 | \$1,541 |
| | Recreational Equipment | \$2,743 | \$7,089 | \$10,502 | 0.2 | \$834 |
| | Retail Shopping | \$3,212 | \$7,831 | \$10,809 | 0.3 | \$544 |
| | Gas & Oil | \$3,797 | \$5,853 | \$7,997 | 0.1 | \$374 |
| | Private Auto Expenses | \$1,572 | \$2,001 | \$3,368 | 0.0 | \$114 |
| | Lodging Expenses | \$4,407 | \$14,531 | \$29,628 | 0.3 | \$1,314 |
| | Other Expenses | \$2,485 | \$4,545 | \$5,873 | 0.1 | \$354 |
| | TOTAL | \$37,276 | \$74,366 | \$123,455 | 2.0 | \$5,924 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$16,471 | \$24,957 | \$35,813 | 0.5 | \$2,050 |
| | Food & Beverage | \$13,709 | \$24,851 | \$45,323 | 0.8 | \$1,727 |
| | Recreational Equipment | \$4,458 | \$11,521 | \$17,067 | 0.4 | \$1,355 |
| | Retail Shopping | \$3,478 | \$8,479 | \$11,702 | 0.3 | \$588 |
| | Gas & Oil | \$5,640 | \$8,693 | \$11,877 | 0.1 | \$555 |
| | Private Auto Expenses | \$2,525 | \$3,212 | \$5,407 | 0.1 | \$182 |
| | Lodging Expenses | \$4,397 | \$14,496 | \$29,557 | 0.3 | \$1,311 |
| | Other Expenses | \$1,789 | \$3,272 | \$4,229 | 0.1 | \$255 |
| | TOTAL | \$52,466 | \$99,481 | \$160,976 | 2.6 | \$8,024 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$399,349) | \$199,340 | \$354,279 | \$701,522 | 5.1 | \$4,385 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------------|------------------|------------------|------------------|------------|-----------------|
| GRAND TOTAL | BUESCHER STATE PARK | \$289,082 | \$528,126 | \$985,953 | 9.7 | \$18,333 |

**CADDO LAKE STATE PARK
HARRISON COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 27,936 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.9 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 28,578 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 23,746 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 28,578 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$73,138 | \$105,739 |
| Food & Beverage | \$2.47 | \$1.38 | Food & Beverage | \$58,653 | \$39,438 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$38,706 | \$37,723 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$36,094 | \$23,434 |
| Gas & Oil | \$4.27 | \$3.16 | Gas & Oil | \$101,395 | \$90,306 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$4,749 | \$4,572 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$41,081 | \$24,577 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$31,107 | \$13,432 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$385,160 | \$339,507 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|-----------------|------------------|------------------|------------|----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$12,241 | \$18,637 | \$26,823 | 0.4 | \$1,476 |
| | Food & Beverage | \$22,702 | \$40,229 | \$72,354 | 1.2 | \$2,575 |
| | Recreational Equipment | \$7,709 | \$14,297 | \$19,445 | 0.4 | \$1,139 |
| | Retail Shopping | \$7,019 | \$14,752 | \$19,694 | 0.4 | \$843 |
| | Gas & Oil | \$5,925 | \$10,013 | \$14,282 | 0.2 | \$728 |
| | Private Auto Expenses | \$2,952 | \$3,687 | \$6,093 | 0.1 | \$186 |
| | Lodging Expenses | \$10,118 | \$27,562 | \$52,974 | 0.5 | \$2,111 |
| | Other Expenses | \$4,918 | \$8,446 | \$10,707 | 0.2 | \$561 |
| | TOTAL | \$73,585 | \$137,622 | \$222,372 | 3.4 | \$9,618 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$17,698 | \$26,945 | \$38,779 | 0.6 | \$2,134 |
| | Food & Beverage | \$15,265 | \$27,050 | \$48,651 | 0.8 | \$1,732 |
| | Recreational Equipment | \$7,513 | \$13,934 | \$18,951 | 0.4 | \$1,110 |
| | Retail Shopping | \$4,557 | \$9,577 | \$12,786 | 0.3 | \$547 |
| | Gas & Oil | \$5,277 | \$8,918 | \$12,720 | 0.2 | \$648 |
| | Private Auto Expenses | \$2,842 | \$3,550 | \$5,866 | 0.1 | \$179 |
| | Lodging Expenses | \$6,053 | \$16,489 | \$31,692 | 0.3 | \$1,263 |
| | Other Expenses | \$2,124 | \$3,647 | \$4,623 | 0.1 | \$242 |
| | TOTAL | \$61,329 | \$110,109 | \$174,068 | 2.7 | \$7,855 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$545,752) | \$136,537 | \$369,058 | \$668,914 | 6.2 | \$6,094 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|----------------------------------|------------------|------------------|--------------------|-------------|-----------------|
| GRAND TOTAL | CADDO LAKE STATE PARK | \$271,451 | \$616,789 | \$1,065,354 | 12.3 | \$23,567 |

**CAPROCK CANYONS AND TRAILWAYS STATE PARK
BRISCOE, FLOYD, AND HALL COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 2.9 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 21,749 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.0 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 52,746 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 19,574 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 52,746 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$1.87 | \$2.82 | Groceries | \$36,675 | \$148,648 |
| Food & Beverage | \$4.60 | \$2.13 | Food & Beverage | \$90,024 | \$112,202 |
| Recreational Equipment | \$0.22 | \$1.14 | Recreational Equipment | \$4,362 | \$60,128 |
| Retail Shopping | \$2.01 | \$1.60 | Retail Shopping | \$39,428 | \$84,377 |
| Gas & Oil | \$5.09 | \$4.14 | Gas & Oil | \$99,627 | \$218,323 |
| Private Auto Expenses | \$0.61 | \$0.56 | Private Auto Expenses | \$11,847 | \$29,578 |
| Lodging Expenses | \$8.01 | \$2.41 | Lodging Expenses | \$156,705 | \$127,223 |
| Other Expenses | \$0.99 | \$0.59 | Other Expenses | \$19,286 | \$31,229 |
| TOTAL | \$23.40 | \$15.39 | TOTAL | \$457,953 | \$811,708 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|------------------|------------------|------------------|------------|-----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$5,210 | \$8,662 | \$13,205 | 0.2 | \$861 |
| | Food & Beverage | \$27,425 | \$56,073 | \$109,648 | 2.0 | \$4,460 |
| | Recreational Equipment | \$721 | \$1,364 | \$2,223 | 0.1 | \$205 |
| | Retail Shopping | \$5,611 | \$15,010 | \$21,048 | 0.5 | \$1,088 |
| | Gas & Oil | \$5,266 | \$9,417 | \$13,830 | 0.2 | \$782 |
| | Private Auto Expenses | \$6,786 | \$8,635 | \$14,829 | 0.2 | \$497 |
| | Lodging Expenses | \$34,144 | \$98,778 | \$196,961 | 2.0 | \$8,364 |
| | Other Expenses | \$17,374 | \$38,573 | \$51,948 | 0.9 | \$3,675 |
| | TOTAL | \$102,536 | \$236,511 | \$423,691 | 6.1 | \$19,931 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$21,116 | \$35,107 | \$53,521 | 0.9 | \$3,489 |
| | Food & Beverage | \$34,181 | \$69,887 | \$136,660 | 2.5 | \$5,559 |
| | Recreational Equipment | \$9,942 | \$18,802 | \$30,641 | 0.8 | \$2,821 |
| | Retail Shopping | \$12,007 | \$32,122 | \$45,043 | 1.1 | \$2,329 |
| | Gas & Oil | \$11,540 | \$20,637 | \$30,307 | 0.4 | \$1,713 |
| | Private Auto Expenses | \$16,942 | \$21,558 | \$37,023 | 0.5 | \$1,241 |
| | Lodging Expenses | \$27,720 | \$80,194 | \$159,905 | 1.6 | \$6,790 |
| | Other Expenses | \$3,462 | \$7,687 | \$10,353 | 0.2 | \$732 |
| | TOTAL | \$136,911 | \$285,993 | \$503,454 | 8.1 | \$24,674 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$579,151) | \$241,646 | \$461,295 | \$940,417 | 6.4 | \$6,152 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|---|------------------|--------------------|--------------------|-------------|-----------------|
| GRAND TOTAL | CAPROCK CANYON & TRAILWAYSSTATE PARK | \$515,468 | \$1,033,281 | \$1,947,325 | 22.6 | \$55,500 |

**CEDAR HILL STATE PARK
DALLAS COUNTY**

| | | | |
|---|-----|---|---------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 3.3 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 200,145 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.7 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 76,277 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 40,029 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 76,277 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|--------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$4.47 | \$3.71 | Groceries | \$178,930 | \$282,988 |
| Food & Beverage | \$6.10 | \$2.12 | Food & Beverage | \$244,177 | \$161,707 |
| Recreational Equipment | \$2.81 | \$2.53 | Recreational Equipment | \$112,481 | \$192,981 |
| Retail Shopping | \$4.18 | \$1.81 | Retail Shopping | \$167,321 | \$138,061 |
| Gas & Oil | \$7.92 | \$3.46 | Gas & Oil | \$317,030 | \$263,918 |
| Private Auto Expenses | \$0.62 | \$0.52 | Private Auto Expenses | \$24,818 | \$39,664 |
| Lodging Expenses | \$6.66 | \$0.83 | Lodging Expenses | \$266,593 | \$63,310 |
| Other Expenses | \$3.03 | \$0.75 | Other Expenses | \$121,288 | \$57,208 |
| TOTAL | \$35.80 | \$15.74 | TOTAL | \$1,433,038 | \$1,200,600 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|------------------|------------------|--------------------|-------------|-----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$40,438 | \$57,335 | \$78,940 | 1.0 | \$3,387 |
| | Food & Beverage | \$167,052 | \$240,424 | \$367,086 | 4.3 | \$9,536 |
| | Recreational Equipment | \$32,813 | \$51,177 | \$66,844 | 0.9 | \$2,912 |
| | Retail Shopping | \$57,506 | \$86,586 | \$108,309 | 1.5 | \$2,999 |
| | Gas & Oil | \$26,072 | \$39,573 | \$54,165 | 0.6 | \$2,155 |
| | Private Auto Expenses | \$21,923 | \$26,296 | \$37,459 | 0.3 | \$822 |
| | Lodging Expenses | \$169,396 | \$273,017 | \$425,212 | 3.1 | \$11,596 |
| | Other Expenses | \$23,336 | \$37,565 | \$47,628 | 0.6 | \$2,174 |
| | TOTAL | \$538,537 | \$811,974 | \$1,185,643 | 12.4 | \$35,581 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$63,955 | \$90,679 | \$124,849 | 1.5 | \$5,356 |
| | Food & Beverage | \$110,630 | \$159,222 | \$243,104 | 2.8 | \$6,315 |
| | Recreational Equipment | \$56,297 | \$87,803 | \$114,682 | 1.6 | \$4,997 |
| | Retail Shopping | \$47,450 | \$71,444 | \$89,369 | 1.2 | \$2,475 |
| | Gas & Oil | \$21,704 | \$32,943 | \$45,091 | 0.5 | \$1,794 |
| | Private Auto Expenses | \$35,037 | \$42,027 | \$59,867 | 0.6 | \$1,313 |
| | Lodging Expenses | \$40,228 | \$64,836 | \$100,979 | 0.7 | \$2,754 |
| | Other Expenses | \$11,007 | \$17,718 | \$22,465 | 0.3 | \$1,025 |
| | TOTAL | \$386,309 | \$566,672 | \$800,404 | 9.3 | \$26,029 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|----------------------------|--------------------|--------------------|--------------------|-------------|-----------------|
| PARK BUDGET | TOTAL (\$1,706,997) | \$1,031,468 | \$1,799,292 | \$2,729,627 | 20.0 | \$28,797 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|----------------------------------|--------------------|--------------------|--------------------|-------------|-----------------|
| GRAND TOTAL | CEDAR HILL STATE PARK | \$1,956,314 | \$3,177,938 | \$4,715,674 | 41.7 | \$90,407 |

**CLEBURNE STATE PARK
JOHNSON COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 27,779 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.9 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 32,947 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 5,556 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 32,947 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|-----------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$17,112 | \$121,904 |
| Food & Beverage | \$2.47 | \$1.38 | Food & Beverage | \$13,723 | \$45,467 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$9,056 | \$43,490 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$8,445 | \$27,017 |
| Gas & Oil | \$4.27 | \$3.16 | Gas & Oil | \$23,724 | \$104,113 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$1,111 | \$5,272 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$9,612 | \$28,334 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$7,278 | \$15,485 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$90,118 | \$391,410 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|-----------------|------------------|------------------|------------|-----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$2,978 | \$4,651 | \$6,757 | 0.1 | \$382 |
| | Food & Beverage | \$5,510 | \$9,957 | \$17,906 | 0.3 | \$673 |
| | Recreational Equipment | \$1,768 | \$3,474 | \$4,836 | 0.1 | \$305 |
| | Retail Shopping | \$1,936 | \$3,732 | \$4,939 | 0.1 | \$204 |
| | Gas & Oil | \$1,398 | \$2,466 | \$3,586 | 0.1 | \$193 |
| | Private Auto Expenses | \$675 | \$884 | \$1,515 | 0.0 | \$52 |
| | Lodging Expenses | \$2,520 | \$7,042 | \$13,605 | 0.1 | \$554 |
| | Other Expenses | \$1,087 | \$2,015 | \$2,628 | 0.0 | \$155 |
| | TOTAL | \$17,873 | \$34,221 | \$55,773 | 0.8 | \$2,517 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$21,214 | \$33,134 | \$48,134 | 0.7 | \$2,721 |
| | Food & Beverage | \$18,257 | \$32,989 | \$59,327 | 1.0 | \$2,229 |
| | Recreational Equipment | \$8,493 | \$16,682 | \$23,226 | 0.4 | \$1,465 |
| | Retail Shopping | \$6,195 | \$11,939 | \$15,802 | 0.3 | \$651 |
| | Gas & Oil | \$6,134 | \$10,824 | \$15,737 | 0.2 | \$847 |
| | Private Auto Expenses | \$3,205 | \$4,193 | \$7,191 | 0.1 | \$246 |
| | Lodging Expenses | \$7,428 | \$20,759 | \$40,105 | 0.4 | \$1,633 |
| | Other Expenses | \$2,313 | \$4,288 | \$5,591 | 0.1 | \$331 |
| | TOTAL | \$73,239 | \$134,808 | \$215,113 | 3.2 | \$10,123 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$483,724) | \$215,301 | \$365,428 | \$710,668 | 5.0 | \$6,018 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------------|------------------|------------------|------------------|------------|-----------------|
| GRAND TOTAL | CLEBURNE STATE PARK | \$306,413 | \$534,457 | \$981,554 | 9.0 | \$18,658 |

**COLORADO BEND STATE PARK
LAMPASAS AND SAN SABA COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 2.9 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 13,513 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.0 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 31,734 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 12,837 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 31,734 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$1.87 | \$2.82 | Groceries | \$24,005 | \$89,490 |
| Food & Beverage | \$4.60 | \$2.13 | Food & Beverage | \$59,050 | \$67,593 |
| Recreational Equipment | \$0.22 | \$1.14 | Recreational Equipment | \$2,824 | \$36,177 |
| Retail Shopping | \$2.01 | \$1.60 | Retail Shopping | \$25,802 | \$50,774 |
| Gas & Oil | \$5.09 | \$4.14 | Gas & Oil | \$65,340 | \$131,379 |
| Private Auto Expenses | \$0.61 | \$0.56 | Private Auto Expenses | \$7,831 | \$17,771 |
| Lodging Expenses | \$8.01 | \$2.41 | Lodging Expenses | \$102,824 | \$76,479 |
| Other Expenses | \$0.99 | \$0.59 | Other Expenses | \$12,709 | \$18,723 |
| TOTAL | \$23.40 | \$15.39 | TOTAL | \$300,386 | \$488,386 |

ECONOMIC IMPACTS OF NON-LOCAL VISITORS ON INDUSTRIES WITHIN COUNTY

| | INDUSTRIES | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|-----------------|------------------|------------------|------------|-----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$3,977 | \$6,031 | \$8,700 | 0.1 | \$532 |
| | Food & Beverage | \$20,975 | \$38,974 | \$73,656 | 1.3 | \$2,966 |
| | Recreational Equipment | \$486 | \$982 | \$1,396 | 0.0 | \$104 |
| | Retail Shopping | \$4,290 | \$10,111 | \$13,842 | 0.3 | \$716 |
| | Gas & Oil | \$5,445 | \$7,322 | \$9,280 | 0.1 | \$337 |
| | Private Auto Expenses | \$4,932 | \$6,130 | \$9,996 | 0.1 | \$332 |
| | Lodging Expenses | \$23,637 | \$64,911 | \$128,445 | 1.3 | \$5,682 |
| | Other Expenses | \$1,772 | \$3,305 | \$4,286 | 0.1 | \$278 |
| | TOTAL | \$65,514 | \$137,766 | \$249,601 | 3.3 | \$10,947 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$14,825 | \$22,485 | \$32,434 | 0.5 | \$1,985 |
| | Food & Beverage | \$24,009 | \$44,612 | \$84,313 | 1.4 | \$3,395 |
| | Recreational Equipment | \$6,223 | \$12,585 | \$17,886 | 0.4 | \$1,332 |
| | Retail Shopping | \$8,441 | \$19,897 | \$27,238 | 0.7 | \$1,408 |
| | Gas & Oil | \$10,949 | \$14,723 | \$18,659 | 0.2 | \$678 |
| | Private Auto Expenses | \$11,193 | \$13,910 | \$22,684 | 0.3 | \$752 |
| | Lodging Expenses | \$17,581 | \$48,280 | \$95,536 | 1.0 | \$4,226 |
| | Other Expenses | \$2,611 | \$4,869 | \$6,315 | 0.1 | \$410 |
| | TOTAL | \$95,832 | \$181,361 | \$305,065 | 4.6 | \$14,186 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$410,829) | \$158,083 | \$271,123 | \$553,746 | 3.8 | \$4,216 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|-------------------------------------|------------------|------------------|--------------------|-------------|-----------------|
| GRAND TOTAL | COLORADO BEND STATE PARK | \$319,429 | \$590,250 | \$1,108,412 | 11.7 | \$29,349 |

**COOPER LAKE STATE PARK
DELTA AND HOPKINS COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 25,300 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.9 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 44,380 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 3,795 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 44,380 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|-----------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$11,689 | \$164,206 |
| Food & Beverage | \$2.47 | \$1.38 | Food & Beverage | \$9,374 | \$61,244 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$6,186 | \$58,582 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$5,768 | \$36,392 |
| Gas & Oil | \$4.27 | \$3.16 | Gas & Oil | \$16,205 | \$140,241 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$759 | \$7,101 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$6,565 | \$38,167 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$4,971 | \$20,859 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$61,555 | \$527,234 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|-----------------|------------------|------------------|------------|-----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$1,952 | \$3,037 | \$4,425 | 0.1 | \$257 |
| | Food & Beverage | \$3,778 | \$6,650 | \$11,963 | 0.2 | \$438 |
| | Recreational Equipment | \$1,256 | \$2,336 | \$3,201 | 0.1 | \$195 |
| | Retail Shopping | \$1,136 | \$2,405 | \$3,236 | 0.1 | \$145 |
| | Gas & Oil | \$1,002 | \$1,666 | \$2,363 | 0.0 | \$121 |
| | Private Auto Expenses | \$502 | \$632 | \$1,016 | 0.0 | \$31 |
| | Lodging Expenses | \$1,585 | \$4,362 | \$8,531 | 0.1 | \$356 |
| | Other Expenses | \$747 | \$1,353 | \$1,747 | 0.0 | \$101 |
| | TOTAL | \$11,958 | \$22,441 | \$36,482 | 0.6 | \$1,644 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$27,417 | \$42,661 | \$62,169 | 1.0 | \$3,607 |
| | Food & Beverage | \$24,682 | \$43,448 | \$78,160 | 1.3 | \$2,862 |
| | Recreational Equipment | \$11,893 | \$22,125 | \$30,315 | 0.6 | \$1,846 |
| | Retail Shopping | \$7,166 | \$15,177 | \$20,418 | 0.4 | \$914 |
| | Gas & Oil | \$8,670 | \$14,414 | \$20,446 | 0.3 | \$1,045 |
| | Private Auto Expenses | \$4,695 | \$5,912 | \$9,507 | 0.1 | \$291 |
| | Lodging Expenses | \$9,215 | \$25,359 | \$49,596 | 0.5 | \$2,071 |
| | Other Expenses | \$3,134 | \$5,675 | \$7,333 | 0.1 | \$424 |
| | TOTAL | \$96,872 | \$174,771 | \$277,944 | 4.3 | \$13,060 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|----------------------------|------------------|--------------------|--------------------|-------------|-----------------|
| PARK BUDGET | TOTAL (\$1,233,988) | \$641,203 | \$1,152,492 | \$2,239,703 | 16.4 | \$14,019 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|-----------------------------------|------------------|--------------------|--------------------|-------------|-----------------|
| GRAND TOTAL | COPPER LAKE STATE PARK | \$750,033 | \$1,349,704 | \$2,554,129 | 21.3 | \$28,723 |

**COPPER BREAKS STATE PARK
HARDEMAN COUNTY**

| | | | |
|---|-----|---|-------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 4,949 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.9 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 9,987 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 742 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 9,987 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|-----------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$2,285 | \$36,952 |
| Food & Beverage | \$2.47 | \$1.38 | Food & Beverage | \$1,833 | \$13,782 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$1,209 | \$13,183 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$1,128 | \$8,189 |
| Gas & Oil | \$4.27 | \$3.16 | Gas & Oil | \$3,168 | \$31,559 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$148 | \$1,598 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$1,284 | \$8,589 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$972 | \$4,694 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$12,035 | \$118,646 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|-----------------|-----------------|-----------------|------------|----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$349 | \$562 | \$830 | 0.0 | \$53 |
| | Food & Beverage | \$547 | \$1,122 | \$2,200 | 0.0 | \$93 |
| | Recreational Equipment | \$213 | \$392 | \$622 | 0.0 | \$57 |
| | Retail Shopping | \$178 | \$442 | \$608 | 0.0 | \$31 |
| | Gas & Oil | \$153 | \$295 | \$441 | 0.0 | \$27 |
| | Private Auto Expenses | \$97 | \$119 | \$187 | 0.0 | \$6 |
| | Lodging Expenses | \$220 | \$758 | \$1,553 | 0.0 | \$71 |
| | Other Expenses | \$130 | \$252 | \$328 | 0.0 | \$21 |
| | TOTAL | \$1,887 | \$3,941 | \$6,769 | 0.1 | \$360 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$5,642 | \$9,085 | \$13,428 | 0.2 | \$858 |
| | Food & Beverage | \$4,109 | \$8,435 | \$16,544 | 0.3 | \$701 |
| | Recreational Equipment | \$2,322 | \$4,272 | \$6,778 | 0.2 | \$624 |
| | Retail Shopping | \$1,294 | \$3,211 | \$4,415 | 0.1 | \$226 |
| | Gas & Oil | \$1,529 | \$2,935 | \$4,388 | 0.1 | \$273 |
| | Private Auto Expenses | \$1,043 | \$1,289 | \$2,018 | 0.0 | \$62 |
| | Lodging Expenses | \$1,472 | \$5,068 | \$10,392 | 0.1 | \$477 |
| | Other Expenses | \$630 | \$1,217 | \$1,583 | 0.0 | \$102 |
| | TOTAL | \$18,041 | \$35,512 | \$59,546 | 1.0 | \$3,323 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$294,026) | \$108,171 | \$191,818 | \$389,826 | 2.7 | \$3,053 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|-------------------------------------|------------------|------------------|------------------|------------|----------------|
| GRAND TOTAL | COPPER BREAKS STATE PARK | \$128,099 | \$231,271 | \$456,141 | 3.8 | \$6,736 |

**DEVIL'S RIVER STATE PARK
VAL VERDE COUNTY**

| | | | |
|---|-----|---|-------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 2.9 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 551 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.0 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 1,102 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 551 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 1,102 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|-----------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$1.87 | \$2.82 | Groceries | \$1,030 | \$3,108 |
| Food & Beverage | \$4.60 | \$2.13 | Food & Beverage | \$2,535 | \$2,347 |
| Recreational Equipment | \$0.22 | \$1.14 | Recreational Equipment | \$121 | \$1,256 |
| Retail Shopping | \$2.01 | \$1.60 | Retail Shopping | \$1,108 | \$1,763 |
| Gas & Oil | \$5.09 | \$4.14 | Gas & Oil | \$2,805 | \$4,562 |
| Private Auto Expenses | \$0.61 | \$0.56 | Private Auto Expenses | \$336 | \$617 |
| Lodging Expenses | \$8.01 | \$2.41 | Lodging Expenses | \$4,414 | \$2,656 |
| Other Expenses | \$0.99 | \$0.59 | Other Expenses | \$545 | \$650 |
| TOTAL | \$23.40 | \$15.39 | TOTAL | \$12,893 | \$16,960 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|-----------------|----------------|-----------------|------------|--------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$195 | \$287 | \$402 | 0.0 | \$21 |
| | Food & Beverage | \$998 | \$1,774 | \$3,209 | 0.1 | \$123 |
| | Recreational Equipment | \$21 | \$44 | \$63 | 0.0 | \$4 |
| | Retail Shopping | \$203 | \$460 | \$628 | 0.0 | \$30 |
| | Gas & Oil | \$232 | \$328 | \$427 | 0.0 | \$16 |
| | Private Auto Expenses | \$246 | \$305 | \$460 | 0.0 | \$13 |
| | Lodging Expenses | \$1,117 | \$2,979 | \$5,763 | 0.1 | \$244 |
| | Other Expenses | \$81 | \$150 | \$195 | 0.0 | \$12 |
| | TOTAL | \$3,093 | \$6,327 | \$11,147 | 0.2 | \$463 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$589 | \$865 | \$1,213 | 0.0 | \$64 |
| | Food & Beverage | \$924 | \$1,643 | \$2,971 | 0.0 | \$114 |
| | Recreational Equipment | \$217 | \$460 | \$653 | 0.0 | \$46 |
| | Retail Shopping | \$323 | \$732 | \$1,000 | 0.0 | \$48 |
| | Gas & Oil | \$378 | \$533 | \$695 | 0.0 | \$26 |
| | Private Auto Expenses | \$452 | \$559 | \$845 | 0.0 | \$24 |
| | Lodging Expenses | \$672 | \$1,793 | \$3,468 | 0.0 | \$147 |
| | Other Expenses | \$97 | \$179 | \$232 | 0.0 | \$14 |
| | TOTAL | \$3,653 | \$6,764 | \$11,077 | 0.2 | \$482 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|-----------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$389,651) | \$94,603 | \$268,504 | \$495,127 | 4.8 | \$4,654 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|-------------------------------------|------------------|------------------|------------------|------------|----------------|
| GRAND TOTAL | DEVIL'S RIVER STATE PARK | \$101,349 | \$281,595 | \$517,351 | 5.2 | \$5,599 |

**DEVIL'S SINKHOLE STATE PARK
EDWARDS COUNTY**

| | | | |
|---|-----|--|-------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 2.9 | TOTAL DAY VISITOR DAYS FY2014 | 1,672 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | N/A | TOTAL OVERNIGHT VISITOR DAYS FY2014 | N/A |
| | | ESTIMATED NON-LOCAL DAY VISITOR DAYS | 1,639 |
| | | ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | N/A |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|-----------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$1.87 | N/A | Groceries | \$3,065 | N/A |
| Food & Beverage | \$4.60 | N/A | Food & Beverage | \$7,539 | N/A |
| Recreational Equipment | \$0.22 | N/A | Recreational Equipment | \$361 | N/A |
| Retail Shopping | \$2.01 | N/A | Retail Shopping | \$3,294 | N/A |
| Gas & Oil | \$5.09 | N/A | Gas & Oil | \$8,343 | N/A |
| Private Auto Expenses | \$0.61 | N/A | Private Auto Expenses | \$1,000 | N/A |
| Lodging Expenses | \$8.01 | N/A | Lodging Expenses | \$13,128 | N/A |
| Other Expenses | \$0.99 | N/A | Other Expenses | \$1,623 | N/A |
| TOTAL | \$23.40 | N/A | TOTAL | \$38,353 | N/A |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|-----------------|-----------------|-----------------|------------|----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$496 | \$754 | \$1,097 | 0.0 | \$70 |
| | Food & Beverage | \$3,422 | \$5,432 | \$9,142 | 0.1 | \$339 |
| | Recreational Equipment | \$81 | \$125 | \$184 | 0.0 | \$15 |
| | Retail Shopping | \$897 | \$1,276 | \$1,881 | 0.1 | \$116 |
| | Gas & Oil | \$442 | \$782 | \$1,149 | 0.0 | \$71 |
| | Private Auto Expenses | \$723 | \$860 | \$1,252 | 0.0 | \$35 |
| | Lodging Expenses | \$2,946 | \$8,126 | \$15,910 | 0.2 | \$700 |
| | Other Expenses | \$231 | \$383 | \$559 | 0.0 | \$52 |
| | TOTAL | \$9,238 | \$17,737 | \$31,174 | 0.4 | \$1,397 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | N/A | N/A | N/A | N/A | N/A |
| | Food & Beverage | N/A | N/A | N/A | N/A | N/A |
| | Recreational Equipment | N/A | N/A | N/A | N/A | N/A |
| | Retail Shopping | N/A | N/A | N/A | N/A | N/A |
| | Gas & Oil | N/A | N/A | N/A | N/A | N/A |
| | Private Auto Expenses | N/A | N/A | N/A | N/A | N/A |
| | Lodging Expenses | N/A | N/A | N/A | N/A | N/A |
| | Other Expenses | N/A | N/A | N/A | N/A | N/A |
| | TOTAL | N/A | N/A | N/A | N/A | N/A |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|------------------------|-----------------|----------------|-----------------|------------|--------------|
| PARK BUDGET | TOTAL (\$8,336) | \$3,569 | \$6,049 | \$12,915 | 0.1 | \$263 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--|-----------------|-----------------|-----------------|------------|----------------|
| GRAND TOTAL | DEVIL'S SINKHOLE STATE PARK | \$12,807 | \$23,786 | \$44,089 | 0.5 | \$1,660 |

**FAIRFIELD LAKE STATE PARK
FREESTONE COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 19,326 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.9 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 21,951 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 15,461 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 21,951 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$47,620 | \$81,219 |
| Food & Beverage | \$2.47 | \$1.38 | Food & Beverage | \$38,189 | \$30,292 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$25,201 | \$28,975 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$23,501 | \$18,000 |
| Gas & Oil | \$4.27 | \$3.16 | Gas & Oil | \$66,018 | \$69,365 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$3,092 | \$3,512 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$26,748 | \$18,878 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$20,254 | \$10,317 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$250,777 | \$260,778 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX | |
|---|------------------------|-----------------|------------------|------------|----------------|---------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$7,260 | \$12,025 | \$17,855 | 0.3 | \$1,046 |
| | Food & Beverage | \$13,507 | \$26,286 | \$48,258 | 0.8 | \$1,779 |
| | Recreational Equipment | \$3,677 | \$8,849 | \$12,787 | 0.3 | \$882 |
| | Retail Shopping | \$3,589 | \$9,373 | \$13,000 | 0.3 | \$621 |
| | Gas & Oil | \$4,826 | \$7,235 | \$9,626 | 0.1 | \$384 |
| | Private Auto Expenses | \$1,875 | \$2,416 | \$4,023 | 0.1 | \$125 |
| | Lodging Expenses | \$5,333 | \$17,455 | \$35,307 | 0.4 | \$1,454 |
| | Other Expenses | \$2,420 | \$5,214 | \$6,938 | 0.1 | \$443 |
| TOTAL | \$42,487 | \$88,853 | \$147,792 | 2.4 | \$6,734 | |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$12,383 | \$20,509 | \$30,452 | 0.5 | \$1,784 |
| | Food & Beverage | \$10,714 | \$20,850 | \$38,279 | 0.7 | \$1,411 |
| | Recreational Equipment | \$4,227 | \$10,174 | \$14,702 | 0.3 | \$1,014 |
| | Retail Shopping | \$2,749 | \$7,179 | \$9,957 | 0.2 | \$476 |
| | Gas & Oil | \$5,071 | \$7,602 | \$10,114 | 0.1 | \$403 |
| | Private Auto Expenses | \$2,130 | \$2,744 | \$4,569 | 0.1 | \$142 |
| | Lodging Expenses | \$3,764 | \$12,320 | \$24,919 | 0.3 | \$1,026 |
| | Other Expenses | \$1,233 | \$2,656 | \$3,534 | 0.1 | \$226 |
| TOTAL | \$42,271 | \$84,034 | \$136,525 | 2.2 | \$6,483 | |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|--------------------|------------------|------------------|------------------|------------|----------------|
| PARK BUDGET | \$151,480 | \$375,537 | \$638,591 | 5.7 | \$7,854 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|--------------------------------------|------------------|------------------|------------------|-------------|-----------------|
| FAIRFIELD LAKE STATE PARK | \$236,238 | \$548,424 | \$922,908 | 10.3 | \$21,071 |

**FALCON STATE PARK
STARR COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 55,300 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.9 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 26,868 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 47,005 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 26,868 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$144,775 | \$99,412 |
| Food & Beverage | \$2.47 | \$1.38 | Food & Beverage | \$116,102 | \$37,078 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$76,618 | \$35,466 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$71,448 | \$22,032 |
| Gas & Oil | \$4.27 | \$3.16 | Gas & Oil | \$200,711 | \$84,903 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$9,401 | \$4,299 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$81,319 | \$23,106 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$61,577 | \$12,628 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$762,421 | \$319,192 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX | |
|---|------------------------|------------------|------------------|------------|-----------------|---------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$23,969 | \$37,067 | \$53,588 | 0.8 | \$3,178 |
| | Food & Beverage | \$42,107 | \$78,226 | \$143,130 | 2.5 | \$5,700 |
| | Recreational Equipment | \$10,919 | \$26,144 | \$38,005 | 0.9 | \$2,917 |
| | Retail Shopping | \$9,731 | \$27,349 | \$38,545 | 1.0 | \$2,108 |
| | Gas & Oil | \$12,611 | \$20,510 | \$28,705 | 0.4 | \$1,470 |
| | Private Auto Expenses | \$5,120 | \$6,762 | \$12,091 | 0.2 | \$452 |
| | Lodging Expenses | \$20,153 | \$53,462 | \$102,380 | 1.0 | \$4,362 |
| | Other Expenses | \$8,729 | \$16,286 | \$21,146 | 0.3 | \$1,313 |
| TOTAL | \$133,339 | \$265,806 | \$437,589 | 7.1 | \$21,500 | |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$16,459 | \$25,453 | \$36,797 | 0.6 | \$2,182 |
| | Food & Beverage | \$13,447 | \$24,982 | \$45,710 | 0.8 | \$1,820 |
| | Recreational Equipment | \$5,055 | \$12,102 | \$17,592 | 0.4 | \$1,350 |
| | Retail Shopping | \$3,001 | \$8,433 | \$11,886 | 0.3 | \$650 |
| | Gas & Oil | \$5,334 | \$8,676 | \$12,142 | 0.2 | \$622 |
| | Private Auto Expenses | \$2,341 | \$3,092 | \$5,529 | 0.1 | \$207 |
| | Lodging Expenses | \$5,726 | \$15,191 | \$29,090 | 0.3 | \$1,239 |
| | Other Expenses | \$1,790 | \$3,340 | \$4,336 | 0.1 | \$269 |
| TOTAL | \$53,153 | \$101,269 | \$163,083 | 2.7 | \$8,340 | |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX | |
|-------------|--------------------------|------------------|------------------|------------------|--------------|----------------|
| PARK BUDGET | TOTAL (\$405,406) | \$149,141 | \$271,458 | \$555,795 | 4.0 | \$5,080 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX | |
|-------------|------------------------------|------------------|------------------|--------------------|--------------|-----------------|
| GRAND TOTAL | FALCON STATE PARK | \$335,633 | \$638,533 | \$1,156,467 | 13.8 | \$34,920 |

**FORT BOGGY STATE PARK
LEON COUNTY**

| | | | |
|---|-----|--|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | TOTAL DAY VISITOR DAYS FY2014 | 10,898 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | N/A | TOTAL OVERNIGHT VISITOR DAYS FY2014 | N/A |
| | | ESTIMATED NON-LOCAL DAY VISITOR DAYS | 1,090 |
| | | ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | N/A |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|-----------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | N/A | Groceries | \$3,357 | N/A |
| Food & Beverage | \$2.47 | N/A | Food & Beverage | \$2,692 | N/A |
| Recreational Equipment | \$1.63 | N/A | Recreational Equipment | \$1,777 | N/A |
| Retail Shopping | \$1.52 | N/A | Retail Shopping | \$1,657 | N/A |
| Gas & Oil | \$4.27 | N/A | Gas & Oil | \$4,654 | N/A |
| Private Auto Expenses | \$0.20 | N/A | Private Auto Expenses | \$218 | N/A |
| Lodging Expenses | \$1.73 | N/A | Lodging Expenses | \$1,886 | N/A |
| Other Expenses | \$1.31 | N/A | Other Expenses | \$1,428 | N/A |
| TOTAL | \$16.22 | N/A | TOTAL | \$17,680 | N/A |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|-----------------|----------------|----------------|----------------|------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$459 | \$764 | \$1,164 | 0.0 | \$81 |
| | Food & Beverage | \$962 | \$1,721 | \$3,165 | 0.1 | \$123 |
| | Recreational Equipment | \$325 | \$623 | \$851 | 0.0 | \$56 |
| | Retail Shopping | \$314 | \$656 | \$870 | 0.0 | \$40 |
| | Gas & Oil | \$252 | \$435 | \$624 | 0.0 | \$36 |
| | Private Auto Expenses | \$142 | \$172 | \$268 | 0.0 | \$8 |
| | Lodging Expenses | \$443 | \$1,175 | \$2,286 | 0.0 | \$97 |
| | Other Expenses | \$189 | \$360 | \$464 | 0.0 | \$30 |
| | TOTAL | | \$3,085 | \$5,907 | \$9,692 | 0.2 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | N/A | N/A | N/A | N/A | N/A |
| | Food & Beverage | N/A | N/A | N/A | N/A | N/A |
| | Recreational Equipment | N/A | N/A | N/A | N/A | N/A |
| | Retail Shopping | N/A | N/A | N/A | N/A | N/A |
| | Gas & Oil | N/A | N/A | N/A | N/A | N/A |
| | Private Auto Expenses | N/A | N/A | N/A | N/A | N/A |
| | Lodging Expenses | N/A | N/A | N/A | N/A | N/A |
| | Other Expenses | N/A | N/A | N/A | N/A | N/A |
| TOTAL | | N/A | N/A | N/A | N/A | N/A |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|-------------------------|-----------------|-----------------|------------------|------------|--------------|
| PARK BUDGET | TOTAL (\$99,215) | \$35,972 | \$60,370 | \$124,871 | 0.8 | \$709 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|----------------------------------|-----------------|-----------------|------------------|------------|----------------|
| GRAND TOTAL | FORT BOGGY STATE PARK | \$39,057 | \$66,277 | \$134,563 | 1.0 | \$1,179 |

**FORT LEATON STATE PARK
PRESIDIO COUNTY**

| | | | |
|---|-----|---|-------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 2.9 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 3,783 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | N/A | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | N/A |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 3,594 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | N/A |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|-----------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$1.87 | N/A | Groceries | \$6,734 | N/A |
| Food & Beverage | \$4.60 | N/A | Food & Beverage | \$16,529 | N/A |
| Recreational Equipment | \$0.22 | N/A | Recreational Equipment | \$801 | N/A |
| Retail Shopping | \$2.01 | N/A | Retail Shopping | \$7,239 | N/A |
| Gas & Oil | \$5.09 | N/A | Gas & Oil | \$18,293 | N/A |
| Private Auto Expenses | \$0.61 | N/A | Private Auto Expenses | \$2,175 | N/A |
| Lodging Expenses | \$8.01 | N/A | Lodging Expenses | \$28,773 | N/A |
| Other Expenses | \$0.99 | N/A | Other Expenses | \$3,541 | N/A |
| TOTAL | \$23.40 | N/A | TOTAL | \$84,085 | N/A |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|-----------------|-----------------|-----------------|------------|----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$1,095 | \$1,678 | \$2,442 | 0.0 | \$81 |
| | Food & Beverage | \$6,175 | \$11,040 | \$20,315 | 0.3 | \$788 |
| | Recreational Equipment | \$105 | \$265 | \$390 | 0.0 | \$31 |
| | Retail Shopping | \$1,000 | \$2,746 | \$3,856 | 0.1 | \$211 |
| | Gas & Oil | \$908 | \$1,694 | \$2,534 | 0.0 | \$158 |
| | Private Auto Expenses | \$1,031 | \$1,384 | \$2,719 | 0.0 | \$111 |
| | Lodging Expenses | \$8,868 | \$20,343 | \$37,020 | 0.4 | \$1,480 |
| | Other Expenses | \$463 | \$907 | \$1,188 | 0.0 | \$79 |
| | TOTAL | \$19,645 | \$40,057 | \$70,465 | 1.0 | \$3,008 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | N/A | N/A | N/A | N/A | N/A |
| | Food & Beverage | N/A | N/A | N/A | N/A | N/A |
| | Recreational Equipment | N/A | N/A | N/A | N/A | N/A |
| | Retail Shopping | N/A | N/A | N/A | N/A | N/A |
| | Gas & Oil | N/A | N/A | N/A | N/A | N/A |
| | Private Auto Expenses | N/A | N/A | N/A | N/A | N/A |
| | Lodging Expenses | N/A | N/A | N/A | N/A | N/A |
| | Other Expenses | N/A | N/A | N/A | N/A | N/A |
| | TOTAL | N/A | N/A | N/A | N/A | N/A |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$284,766) | \$138,247 | \$234,425 | \$355,625 | 2.6 | \$3,171 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|-----------------------------------|------------------|------------------|------------------|------------|----------------|
| GRAND TOTAL | FORT LEATON STATE PARK | \$157,892 | \$274,482 | \$426,090 | 3.6 | \$6,179 |

**FORT PARKER STATE PARK
LIMESTONE COUNTY**

| | | | |
|---|-----|--|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | TOTAL DAY VISITOR DAYS FY2014 | 19,864 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | N/A | TOTAL OVERNIGHT VISITOR DAYS FY2014 | 21,101 |
| | | ESTIMATED NON-LOCAL DAY VISITOR DAYS | 6,952 |
| | | ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 21,101 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$21,412 | \$78,074 |
| Food & Beverage | \$2.47 | \$1.38 | Food & Beverage | \$17,171 | \$29,119 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$11,332 | \$27,853 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$10,567 | \$17,303 |
| Gas & Oil | \$4.27 | \$3.16 | Gas & Oil | \$29,685 | \$66,679 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$1,390 | \$3,376 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$12,027 | \$18,147 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$9,107 | \$9,917 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$112,761 | \$250,680 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX | |
|---|------------------------|-----------------|-----------------|------------------|--------------|----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$3,558 | \$5,368 | \$7,772 | 0.1 | \$437 |
| | Food & Beverage | \$6,021 | \$11,130 | \$20,849 | 0.4 | \$791 |
| | Recreational Equipment | \$1,713 | \$3,856 | \$5,552 | 0.1 | \$395 |
| | Retail Shopping | \$2,099 | \$4,308 | \$5,766 | 0.1 | \$249 |
| | Gas & Oil | \$1,319 | \$2,638 | \$4,060 | 0.1 | \$254 |
| | Private Auto Expenses | \$820 | \$1,036 | \$1,783 | 0.0 | \$58 |
| | Lodging Expenses | \$3,089 | \$7,891 | \$15,040 | 0.1 | \$608 |
| | Other Expenses | \$1,316 | \$2,386 | \$3,088 | 0.0 | \$179 |
| | TOTAL | \$19,935 | \$38,613 | \$63,910 | 0.9 | \$2,971 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$12,973 | \$19,573 | \$28,338 | 0.4 | \$1,593 |
| | Food & Beverage | \$10,210 | \$18,875 | \$35,357 | 0.6 | \$1,342 |
| | Recreational Equipment | \$4,211 | \$9,478 | \$13,646 | 0.3 | \$970 |
| | Retail Shopping | \$3,437 | \$7,054 | \$9,442 | 0.2 | \$408 |
| | Gas & Oil | \$2,963 | \$5,927 | \$9,119 | 0.2 | \$570 |
| | Private Auto Expenses | \$1,992 | \$2,515 | \$4,329 | 0.1 | \$142 |
| | Lodging Expenses | \$4,660 | \$11,907 | \$22,694 | 0.2 | \$917 |
| | Other Expenses | \$1,433 | \$2,598 | \$3,363 | 0.1 | \$195 |
| | TOTAL | \$41,879 | \$77,927 | \$126,288 | 2.1 | \$6,137 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX | |
|-------------|--------------------------|------------------|------------------|------------------|--------------|----------------|
| PARK BUDGET | TOTAL (\$453,378) | \$170,418 | \$288,868 | \$600,544 | 4.0 | \$3,978 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX | |
|-------------|-----------------------------------|------------------|------------------|------------------|--------------|-----------------|
| GRAND TOTAL | FORT PARKER STATE PARK | \$232,232 | \$405,408 | \$790,742 | 7.0 | \$13,086 |

**FRANKLIN MOUNTAINS STATE PARK
EL PASO COUNTY**

| | | | |
|---|-----|--|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | TOTAL DAY VISITOR DAYS FY2014 | 40,596 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.9 | TOTAL OVERNIGHT VISITOR DAYS FY2014 | 1,108 |
| | | ESTIMATED NON-LOCAL DAY VISITOR DAYS | 6,089 |
| | | ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 1,108 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|-----------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$18,754 | \$4,100 |
| Food & Beverage | \$2.47 | \$1.38 | Food & Beverage | \$9,925 | \$1,529 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$9,255 | \$1,463 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$26,000 | \$909 |
| Gas & Oil | \$4.27 | \$3.16 | Gas & Oil | \$1,218 | \$3,501 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$10,534 | \$177 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$7,977 | \$953 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$98,764 | \$521 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$98,764 | \$13,163 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|-----------------|-----------------|-----------------|------------------|--------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | \$3,628 | \$5,733 | \$8,428 | 0.1 | \$439 |
| | \$4,771 | \$8,447 | \$14,964 | 0.2 | \$516 |
| | \$2,086 | \$3,956 | \$5,552 | 0.1 | \$316 |
| | \$6,796 | \$12,700 | \$17,055 | 0.3 | \$652 |
| | \$80 | \$142 | \$208 | 0.0 | \$10 |
| | \$7,577 | \$10,055 | \$16,509 | 0.2 | \$508 |
| | \$2,912 | \$6,739 | \$12,336 | 0.1 | \$462 |
| | \$16,076 | \$29,920 | \$39,934 | 0.6 | \$2,213 |
| | TOTAL | \$43,926 | \$77,692 | \$114,986 | 1.6 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | \$793 | \$1,253 | \$1,843 | 0.0 | \$96 |
| | \$735 | \$1,301 | \$2,305 | 0.0 | \$79 |
| | \$330 | \$625 | \$878 | 0.0 | \$50 |
| | \$238 | \$444 | \$596 | 0.0 | \$23 |
| | \$231 | \$407 | \$598 | 0.0 | \$30 |
| | \$127 | \$169 | \$277 | 0.0 | \$9 |
| | \$348 | \$805 | \$1,474 | 0.0 | \$55 |
| | \$85 | \$158 | \$211 | 0.0 | \$12 |
| | TOTAL | \$2,887 | \$5,162 | \$8,182 | 0.1 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|------------------|------------------|------------------|------------|----------------|
| PARK BUDGET | \$191,571 | \$435,998 | \$744,882 | 6.7 | \$9,109 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|------------------|------------------|------------------|------------|-----------------|
| GRAND TOTAL | \$238,384 | \$518,852 | \$868,050 | 8.4 | \$14,579 |

**GOOSE ISLAND STATE PARK
ARANSAS COUNTY**

| | | | |
|---|-----|--|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | TOTAL DAY VISITOR DAYS FY2014 | 61,861 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.9 | TOTAL OVERNIGHT VISITOR DAYS FY2014 | 91,860 |
| | | ESTIMATED NON-LOCAL DAY VISITOR DAYS | 52,582 |
| | | ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 91,860 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$161,953 | \$339,882 |
| Food & Beverage | \$2.47 | \$1.38 | Food & Beverage | \$129,878 | \$126,767 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$85,709 | \$121,255 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$79,925 | \$75,325 |
| Gas & Oil | \$4.27 | \$3.16 | Gas & Oil | \$224,525 | \$290,278 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$10,516 | \$14,698 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$90,967 | \$79,000 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$68,882 | \$43,174 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$852,880 | \$1,091,297 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|------------------|------------------|------------------|------------|-----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$28,646 | \$44,485 | \$63,314 | 0.9 | \$3,553 |
| | Food & Beverage | \$50,113 | \$94,357 | \$169,126 | 2.8 | \$6,541 |
| | Recreational Equipment | \$17,362 | \$33,258 | \$45,471 | 0.8 | \$2,823 |
| | Retail Shopping | \$12,790 | \$32,852 | \$45,496 | 1.1 | \$2,322 |
| | Gas & Oil | \$13,623 | \$23,650 | \$33,661 | 0.5 | \$1,796 |
| | Private Auto Expenses | \$5,737 | \$7,806 | \$14,175 | 0.2 | \$540 |
| | Lodging Expenses | \$22,743 | \$63,518 | \$123,135 | 1.3 | \$5,143 |
| | Other Expenses | \$10,543 | \$19,219 | \$24,734 | 0.4 | \$1,442 |
| | TOTAL | \$161,558 | \$319,146 | \$519,113 | 8.1 | \$24,159 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$60,118 | \$93,359 | \$132,873 | 2.0 | \$7,456 |
| | Food & Beverage | \$48,912 | \$92,097 | \$165,075 | 2.8 | \$6,384 |
| | Recreational Equipment | \$24,563 | \$47,051 | \$64,329 | 1.2 | \$3,993 |
| | Retail Shopping | \$12,054 | \$30,962 | \$42,878 | 1.0 | \$2,188 |
| | Gas & Oil | \$17,613 | \$30,576 | \$43,519 | 0.6 | \$2,322 |
| | Private Auto Expenses | \$8,019 | \$10,910 | \$19,812 | 0.3 | \$755 |
| | Lodging Expenses | \$19,751 | \$55,162 | \$106,936 | 1.1 | \$4,467 |
| | Other Expenses | \$6,608 | \$12,046 | \$15,503 | 0.2 | \$904 |
| | TOTAL | \$197,638 | \$372,163 | \$590,925 | 9.2 | \$28,469 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|--------------------|-------------|-----------------|
| PARK BUDGET | TOTAL (\$787,265) | \$203,863 | \$618,283 | \$1,104,719 | 10.8 | \$14,631 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|------------------------------------|------------------|--------------------|--------------------|-------------|-----------------|
| GRAND TOTAL | GOOSE ISLAND STATE PARK | \$563,059 | \$1,309,592 | \$2,214,757 | 28.1 | \$67,259 |

**GOVERNMENT CANYON STATE PARK
BEXAR COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 50,460 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.9 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 12,105 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 5,046 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 12,105 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|-----------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$15,542 | \$44,789 |
| Food & Beverage | \$2.47 | \$1.38 | Food & Beverage | \$12,464 | \$16,705 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$8,225 | \$15,979 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$7,670 | \$9,926 |
| Gas & Oil | \$4.27 | \$3.16 | Gas & Oil | \$21,546 | \$38,252 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$1,009 | \$1,937 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$8,730 | \$10,410 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$6,610 | \$5,689 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$81,846 | \$143,807 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX | |
|---|------------------------|-----------------|-----------------|------------|----------------|-------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$3,574 | \$5,323 | \$7,584 | 0.1 | \$339 |
| | Food & Beverage | \$7,564 | \$12,190 | \$20,193 | 0.3 | \$621 |
| | Recreational Equipment | \$2,244 | \$3,883 | \$5,344 | 0.1 | \$265 |
| | Retail Shopping | \$2,329 | \$4,070 | \$5,421 | 0.1 | \$187 |
| | Gas & Oil | \$1,793 | \$2,841 | \$4,008 | 0.0 | \$166 |
| | Private Auto Expenses | \$878 | \$1,127 | \$1,716 | 0.0 | \$44 |
| | Lodging Expenses | \$4,845 | \$8,854 | \$14,864 | 0.1 | \$466 |
| | Other Expenses | \$1,266 | \$2,174 | \$2,867 | 0.0 | \$140 |
| TOTAL | \$24,493 | \$40,462 | \$61,997 | 0.8 | \$2,229 | |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$10,299 | \$15,339 | \$21,855 | 0.3 | \$977 |
| | Food & Beverage | \$10,137 | \$16,338 | \$27,064 | 0.4 | \$832 |
| | Recreational Equipment | \$4,360 | \$7,544 | \$10,382 | 0.2 | \$514 |
| | Retail Shopping | \$3,014 | \$5,267 | \$7,016 | 0.1 | \$242 |
| | Gas & Oil | \$3,183 | \$5,043 | \$7,116 | 0.1 | \$295 |
| | Private Auto Expenses | \$1,685 | \$2,163 | \$3,294 | 0.0 | \$85 |
| | Lodging Expenses | \$5,777 | \$10,558 | \$17,724 | 0.2 | \$556 |
| | Other Expenses | \$1,089 | \$1,871 | \$2,467 | 0.0 | \$120 |
| TOTAL | \$39,545 | \$64,124 | \$96,919 | 1.2 | \$3,623 | |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX | |
|-------------|--------------------------|------------------|------------------|--------------------|--------------|-----------------|
| PARK BUDGET | TOTAL (\$619,340) | \$320,520 | \$644,655 | \$1,050,561 | 8.9 | \$13,005 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX | |
|-------------|---|------------------|------------------|--------------------|--------------|-----------------|
| GRAND TOTAL | GOVERNMENT CANYON STATE PARK | \$384,558 | \$749,241 | \$1,209,477 | 10.9 | \$18,857 |

**GUADALUPE RIVER AND HONEY CREEK STATE PARK
COMAL AND KENDALL COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 3.3 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 93,003 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.7 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 43,004 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 79,053 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 43,004 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|--------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$4.47 | \$3.71 | Groceries | \$353,367 | \$159,545 |
| Food & Beverage | \$6.10 | \$2.12 | Food & Beverage | \$482,223 | \$91,168 |
| Recreational Equipment | \$2.81 | \$2.53 | Recreational Equipment | \$222,139 | \$108,800 |
| Retail Shopping | \$4.18 | \$1.81 | Retail Shopping | \$330,442 | \$77,837 |
| Gas & Oil | \$7.92 | \$3.46 | Gas & Oil | \$626,100 | \$148,794 |
| Private Auto Expenses | \$0.62 | \$0.52 | Private Auto Expenses | \$49,013 | \$22,362 |
| Lodging Expenses | \$6.66 | \$0.83 | Lodging Expenses | \$526,493 | \$35,693 |
| Other Expenses | \$3.03 | \$0.75 | Other Expenses | \$239,531 | \$32,253 |
| TOTAL | \$35.80 | \$15.74 | TOTAL | \$2,830,097 | \$676,883 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|------------------|--------------------|--------------------|-------------|-----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$64,271 | \$96,924 | \$140,239 | 2.1 | \$7,842 |
| | Food & Beverage | \$214,983 | \$365,628 | \$641,713 | 10.1 | \$23,295 |
| | Recreational Equipment | \$48,876 | \$87,423 | \$119,572 | 2.1 | \$7,087 |
| | Retail Shopping | \$65,341 | \$140,195 | \$190,963 | 4.2 | \$8,840 |
| | Gas & Oil | \$41,642 | \$67,207 | \$95,200 | 1.3 | \$4,766 |
| | Private Auto Expenses | \$34,768 | \$42,985 | \$67,782 | 0.8 | \$2,030 |
| | Lodging Expenses | \$171,135 | \$397,021 | \$738,551 | 7.3 | \$29,164 |
| | Other Expenses | \$37,428 | \$66,876 | \$87,144 | 1.3 | \$5,088 |
| | TOTAL | \$678,444 | \$1,264,259 | \$2,081,165 | 29.2 | \$88,111 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$29,018 | \$43,761 | \$63,318 | 1.0 | \$3,541 |
| | Food & Beverage | \$40,644 | \$69,125 | \$121,321 | 1.9 | \$4,404 |
| | Recreational Equipment | \$23,939 | \$42,818 | \$58,564 | 1.0 | \$3,471 |
| | Retail Shopping | \$15,391 | \$33,023 | \$44,982 | 1.0 | \$2,082 |
| | Gas & Oil | \$9,896 | \$15,972 | \$22,624 | 0.3 | \$1,133 |
| | Private Auto Expenses | \$15,863 | \$19,612 | \$30,925 | 0.4 | \$926 |
| | Lodging Expenses | \$11,602 | \$26,916 | \$50,069 | 0.5 | \$1,977 |
| | Other Expenses | \$5,040 | \$9,005 | \$11,734 | 0.2 | \$685 |
| | TOTAL | \$151,393 | \$260,232 | \$403,538 | 6.3 | \$18,219 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|--------------------|------------|-----------------|
| PARK BUDGET | TOTAL (\$886,557) | \$438,510 | \$773,887 | \$1,211,550 | 9.6 | \$12,066 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--|--------------------|--------------------|--------------------|-------------|------------------|
| GRAND TOTAL | GUADALUPE RIVER & HONEY CREEK | \$1,268,347 | \$2,298,378 | \$3,696,253 | 45.1 | \$118,396 |

**HILL COUNTRY STATE PARK
BANDERA AND MEDINA COUNTY**

| | | | |
|---|-----|--|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | TOTAL DAY VISITOR DAYS FY2014 | 11,144 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.9 | TOTAL OVERNIGHT VISITOR DAYS FY2014 | 8,286 |
| | | ESTIMATED NON-LOCAL DAY VISITOR DAYS | 6,129 |
| | | ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 8,286 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|-----------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$18,877 | \$30,658 |
| Food & Beverage | \$2.47 | \$1.38 | Food & Beverage | \$15,139 | \$11,435 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$9,990 | \$10,938 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$9,316 | \$6,795 |
| Gas & Oil | \$4.27 | \$3.16 | Gas & Oil | \$26,171 | \$26,184 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$1,226 | \$1,326 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$10,603 | \$7,126 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$8,029 | \$3,894 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$99,412 | \$98,438 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|-----------------|-----------------|-----------------|------------|----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$3,021 | \$4,834 | \$7,043 | 0.1 | \$433 |
| | Food & Beverage | \$5,771 | \$10,660 | \$19,089 | 0.3 | \$747 |
| | Recreational Equipment | \$1,456 | \$3,492 | \$5,043 | 0.1 | \$383 |
| | Retail Shopping | \$1,360 | \$3,671 | \$5,116 | 0.1 | \$273 |
| | Gas & Oil | \$1,466 | \$2,606 | \$3,755 | 0.1 | \$213 |
| | Private Auto Expenses | \$732 | \$944 | \$1,580 | 0.0 | \$54 |
| | Lodging Expenses | \$2,575 | \$7,250 | \$14,046 | 0.1 | \$603 |
| | Other Expenses | \$1,125 | \$2,134 | \$2,763 | 0.0 | \$174 |
| | TOTAL | \$17,507 | \$35,590 | \$58,435 | 0.9 | \$2,880 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$4,907 | \$7,851 | \$11,438 | 0.2 | \$704 |
| | Food & Beverage | \$4,359 | \$8,052 | \$14,418 | 0.2 | \$564 |
| | Recreational Equipment | \$1,595 | \$3,823 | \$5,522 | 0.1 | \$419 |
| | Retail Shopping | \$992 | \$2,677 | \$3,732 | 0.1 | \$199 |
| | Gas & Oil | \$1,467 | \$2,607 | \$3,757 | 0.1 | \$213 |
| | Private Auto Expenses | \$792 | \$1,021 | \$1,708 | 0.0 | \$59 |
| | Lodging Expenses | \$1,730 | \$4,872 | \$9,440 | 0.1 | \$405 |
| | Other Expenses | \$545 | \$1,035 | \$1,340 | 0.0 | \$84 |
| | TOTAL | \$16,387 | \$31,938 | \$51,355 | 0.8 | \$2,647 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$402,467) | \$139,408 | \$296,154 | \$546,149 | 5.3 | \$7,217 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|------------------------------------|------------------|------------------|------------------|------------|-----------------|
| GRAND TOTAL | HILL COUNTRY STATE PARK | \$173,302 | \$363,682 | \$655,939 | 7.0 | \$12,744 |

**HUNTSVILLE STATE PARK
WALKER COUNTY**

| | | | |
|---|-----|--|---------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 3.3 | TOTAL DAY VISITOR DAYS FY2014 | 132,827 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.7 | TOTAL OVERNIGHT VISITOR DAYS FY2014 | 84,045 |
| | | ESTIMATED NON-LOCAL DAY VISITOR DAYS | 99,620 |
| | | ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 84,045 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|--------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$4.47 | \$3.71 | Groceries | \$445,301 | \$311,807 |
| Food & Beverage | \$6.10 | \$2.12 | Food & Beverage | \$607,682 | \$178,175 |
| Recreational Equipment | \$2.81 | \$2.53 | Recreational Equipment | \$279,932 | \$212,634 |
| Retail Shopping | \$4.18 | \$1.81 | Retail Shopping | \$416,412 | \$152,121 |
| Gas & Oil | \$7.92 | \$3.46 | Gas & Oil | \$788,990 | \$290,796 |
| Private Auto Expenses | \$0.62 | \$0.52 | Private Auto Expenses | \$61,764 | \$43,703 |
| Lodging Expenses | \$6.66 | \$0.83 | Lodging Expenses | \$663,469 | \$69,757 |
| Other Expenses | \$3.03 | \$0.75 | Other Expenses | \$301,849 | \$63,034 |
| TOTAL | \$35.80 | \$15.74 | TOTAL | \$3,566,396 | \$1,322,868 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|------------------|--------------------|--------------------|-------------|------------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$72,864 | \$116,252 | \$167,838 | 2.6 | \$9,955 |
| | Food & Beverage | \$220,091 | \$417,910 | \$759,629 | 12.9 | \$29,629 |
| | Recreational Equipment | \$55,641 | \$106,144 | \$144,230 | 2.6 | \$8,957 |
| | Retail Shopping | \$66,108 | \$167,685 | \$230,417 | 5.6 | \$11,644 |
| | Gas & Oil | \$48,643 | \$81,979 | \$114,772 | 1.5 | \$5,909 |
| | Private Auto Expenses | \$36,632 | \$47,741 | \$80,728 | 1.1 | \$2,782 |
| | Lodging Expenses | \$156,937 | \$458,063 | \$872,958 | 8.8 | \$36,580 |
| | Other Expenses | \$41,615 | \$80,842 | \$104,975 | 1.7 | \$6,588 |
| | TOTAL | \$698,531 | \$1,476,616 | \$2,475,547 | 36.8 | \$112,044 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$51,020 | \$81,401 | \$117,523 | 1.8 | \$6,971 |
| | Food & Beverage | \$64,532 | \$122,533 | \$222,727 | 3.8 | \$8,687 |
| | Recreational Equipment | \$42,264 | \$80,626 | \$109,556 | 2.0 | \$6,803 |
| | Retail Shopping | \$24,150 | \$61,257 | \$84,174 | 2.0 | \$4,254 |
| | Gas & Oil | \$17,928 | \$30,215 | \$42,301 | 0.6 | \$2,178 |
| | Private Auto Expenses | \$25,920 | \$33,780 | \$57,122 | 0.8 | \$1,969 |
| | Lodging Expenses | \$16,500 | \$48,161 | \$91,783 | 0.9 | \$3,846 |
| | Other Expenses | \$8,690 | \$16,882 | \$21,922 | 0.3 | \$1,376 |
| | TOTAL | \$251,004 | \$474,855 | \$747,108 | 12.2 | \$36,084 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|----------------------------|------------------|------------------|--------------------|-------------|-----------------|
| PARK BUDGET | TOTAL (\$1,022,898) | \$325,233 | \$777,777 | \$1,318,690 | 11.5 | \$13,769 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|----------------------------------|--------------------|--------------------|--------------------|-------------|------------------|
| GRAND TOTAL | HUNTSVILLE STATE PARK | \$1,274,768 | \$2,729,248 | \$4,541,345 | 60.5 | \$161,897 |

**KICKAPOO CAVERN STATE PARK
EDWARDS AND KINNEY COUNTY**

| | | | |
|---|-----|---|-------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 2.9 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 1,182 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.0 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 2,597 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 1,158 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 2,597 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|-----------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$1.87 | \$2.82 | Groceries | \$2,165 | \$7,319 |
| Food & Beverage | \$4.60 | \$2.13 | Food & Beverage | \$5,327 | \$5,524 |
| Recreational Equipment | \$0.22 | \$1.14 | Recreational Equipment | \$255 | \$2,960 |
| Retail Shopping | \$2.01 | \$1.60 | Retail Shopping | \$2,328 | \$4,154 |
| Gas & Oil | \$5.09 | \$4.14 | Gas & Oil | \$5,894 | \$10,749 |
| Private Auto Expenses | \$0.61 | \$0.56 | Private Auto Expenses | \$706 | \$1,456 |
| Lodging Expenses | \$8.01 | \$2.41 | Lodging Expenses | \$9,276 | \$6,264 |
| Other Expenses | \$0.99 | \$0.59 | Other Expenses | \$1,146 | \$1,538 |
| TOTAL | \$23.40 | \$15.39 | TOTAL | \$27,097 | \$39,965 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|-----------------|-----------------|-----------------|------------|----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$321 | \$515 | \$755 | 0.0 | \$48 |
| | Food & Beverage | \$1,818 | \$3,410 | \$6,268 | 0.1 | \$251 |
| | Recreational Equipment | \$55 | \$87 | \$127 | 0.0 | \$10 |
| | Retail Shopping | \$476 | \$799 | \$1,296 | 0.0 | \$96 |
| | Gas & Oil | \$290 | \$540 | \$793 | 0.0 | \$48 |
| | Private Auto Expenses | \$398 | \$501 | \$849 | 0.0 | \$29 |
| | Lodging Expenses | \$2,186 | \$5,955 | \$11,193 | 0.1 | \$470 |
| | Other Expenses | \$150 | \$278 | \$378 | 0.0 | \$29 |
| | TOTAL | \$5,693 | \$12,085 | \$21,659 | 0.3 | \$982 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$1,084 | \$1,741 | \$2,552 | 0.0 | \$164 |
| | Food & Beverage | \$1,885 | \$3,536 | \$6,500 | 0.1 | \$260 |
| | Recreational Equipment | \$635 | \$1,010 | \$1,471 | 0.0 | \$114 |
| | Retail Shopping | \$848 | \$1,425 | \$2,313 | 0.1 | \$171 |
| | Gas & Oil | \$529 | \$986 | \$1,445 | 0.0 | \$88 |
| | Private Auto Expenses | \$820 | \$1,034 | \$1,750 | 0.0 | \$61 |
| | Lodging Expenses | \$1,476 | \$4,021 | \$7,559 | 0.1 | \$318 |
| | Other Expenses | \$201 | \$373 | \$507 | 0.0 | \$39 |
| | TOTAL | \$7,479 | \$14,127 | \$24,098 | 0.4 | \$1,213 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|-----------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$226,397) | \$73,167 | \$142,009 | \$299,647 | 2.1 | \$3,072 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|---------------------------------------|-----------------|------------------|------------------|------------|----------------|
| GRAND TOTAL | KICKAPOO CAVERN STATE PARK | \$86,339 | \$168,221 | \$345,404 | 2.8 | \$5,267 |

**LAKE ARROWHEAD STATE PARK
CLAY COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 9,483 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.9 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 14,572 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 4,267 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 14,572 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|-----------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$13,142 | \$53,916 |
| Food & Beverage | \$2.47 | \$1.38 | Food & Beverage | \$10,539 | \$20,109 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$6,955 | \$19,235 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$6,486 | \$11,949 |
| Gas & Oil | \$4.27 | \$3.16 | Gas & Oil | \$18,220 | \$46,048 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$853 | \$2,332 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$7,382 | \$12,532 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$5,590 | \$6,849 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$69,211 | \$173,115 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX | |
|---|------------------------|-----------------|-----------------|------------|----------------|---------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$2,065 | \$3,110 | \$4,499 | 0.1 | \$272 |
| | Food & Beverage | \$4,173 | \$6,970 | \$12,313 | 0.2 | \$440 |
| | Recreational Equipment | \$1,195 | \$2,371 | \$3,280 | 0.1 | \$223 |
| | Retail Shopping | \$983 | \$2,432 | \$3,332 | 0.1 | \$169 |
| | Gas & Oil | \$1,415 | \$1,924 | \$2,453 | 0.0 | \$91 |
| | Private Auto Expenses | \$505 | \$615 | \$1,023 | 0.0 | \$32 |
| | Lodging Expenses | \$1,886 | \$4,708 | \$8,967 | 0.1 | \$364 |
| | Other Expenses | \$714 | \$1,381 | \$1,789 | 0.0 | \$117 |
| TOTAL | \$12,937 | \$23,510 | \$37,657 | 0.6 | \$1,708 | |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$8,472 | \$12,761 | \$18,457 | 0.3 | \$1,117 |
| | Food & Beverage | \$7,962 | \$13,299 | \$23,494 | 0.4 | \$840 |
| | Recreational Equipment | \$3,304 | \$6,557 | \$9,072 | 0.2 | \$616 |
| | Retail Shopping | \$1,811 | \$4,480 | \$6,139 | 0.2 | \$311 |
| | Gas & Oil | \$3,576 | \$4,862 | \$6,199 | 0.1 | \$230 |
| | Private Auto Expenses | \$1,381 | \$1,680 | \$2,797 | 0.0 | \$88 |
| | Lodging Expenses | \$3,203 | \$7,992 | \$15,223 | 0.2 | \$618 |
| | Other Expenses | \$875 | \$1,692 | \$2,193 | 0.0 | \$143 |
| TOTAL | \$30,584 | \$53,323 | \$83,575 | 1.3 | \$3,962 | |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX | |
|-------------|--------------------------|------------------|------------------|------------------|--------------|----------------|
| PARK BUDGET | TOTAL (\$462,591) | \$166,629 | \$278,237 | \$582,497 | 4.0 | \$2,812 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX | |
|-------------|--------------------------------------|------------------|------------------|------------------|--------------|----------------|
| GRAND TOTAL | LAKE ARROWHEAD STATE PARK | \$210,150 | \$355,070 | \$703,729 | 5.9 | \$8,482 |

**LAKE BROWNWOOD STATE PARK
BROWN COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 20,986 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.9 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 37,280 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 10,493 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 37,280 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$32,318 | \$137,936 |
| Food & Beverage | \$2.47 | \$1.38 | Food & Beverage | \$25,918 | \$51,446 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$17,104 | \$49,210 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$15,949 | \$30,570 |
| Gas & Oil | \$4.27 | \$3.16 | Gas & Oil | \$44,805 | \$117,805 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$2,099 | \$5,965 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$18,153 | \$32,061 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$13,746 | \$17,522 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$170,196 | \$442,886 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|-----------------|------------------|------------------|------------|-----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$5,533 | \$8,822 | \$13,019 | 0.2 | \$732 |
| | Food & Beverage | \$10,445 | \$19,180 | \$34,762 | 0.6 | \$1,273 |
| | Recreational Equipment | \$2,782 | \$6,308 | \$9,146 | 0.2 | \$629 |
| | Retail Shopping | \$3,222 | \$6,913 | \$9,421 | 0.2 | \$413 |
| | Gas & Oil | \$3,180 | \$5,040 | \$7,017 | 0.1 | \$314 |
| | Private Auto Expenses | \$1,417 | \$1,840 | \$2,996 | 0.0 | \$92 |
| | Lodging Expenses | \$3,719 | \$12,264 | \$25,044 | 0.3 | \$1,064 |
| | Other Expenses | \$2,098 | \$3,878 | \$5,095 | 0.1 | \$289 |
| | TOTAL | \$32,396 | \$64,245 | \$106,500 | 1.7 | \$4,806 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$23,617 | \$37,653 | \$55,566 | 0.9 | \$3,124 |
| | Food & Beverage | \$20,732 | \$38,072 | \$69,002 | 1.1 | \$2,528 |
| | Recreational Equipment | \$8,005 | \$18,149 | \$26,313 | 0.6 | \$1,810 |
| | Retail Shopping | \$6,176 | \$13,251 | \$18,058 | 0.4 | \$792 |
| | Gas & Oil | \$8,362 | \$13,252 | \$18,451 | 0.2 | \$825 |
| | Private Auto Expenses | \$4,027 | \$5,230 | \$8,515 | 0.1 | \$263 |
| | Lodging Expenses | \$6,569 | \$21,661 | \$44,231 | 0.5 | \$1,880 |
| | Other Expenses | \$2,674 | \$4,944 | \$6,495 | 0.1 | \$369 |
| | TOTAL | \$80,162 | \$152,212 | \$246,631 | 3.9 | \$11,591 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|--------------------|------------|-----------------|
| PARK BUDGET | TOTAL (\$884,712) | \$395,609 | \$674,566 | \$1,318,365 | 9.2 | \$11,851 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------------------|------------------|------------------|--------------------|-------------|-----------------|
| GRAND TOTAL | LAKE BROWNWOOD STATE PARK | \$508,167 | \$891,023 | \$1,671,496 | 14.8 | \$28,248 |

**LAKE CASA BLANCA PARK
WEBB COUNTY**

| | | | |
|---|-----|---|---------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 3.3 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 175,387 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.7 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 18,096 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 17,539 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 18,096 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$4.47 | \$3.71 | Groceries | \$78,399 | \$67,136 |
| Food & Beverage | \$6.10 | \$2.12 | Food & Beverage | \$106,988 | \$38,364 |
| Recreational Equipment | \$2.81 | \$2.53 | Recreational Equipment | \$49,285 | \$45,783 |
| Retail Shopping | \$4.18 | \$1.81 | Retail Shopping | \$73,313 | \$32,754 |
| Gas & Oil | \$7.92 | \$3.46 | Gas & Oil | \$138,909 | \$62,612 |
| Private Auto Expenses | \$0.62 | \$0.52 | Private Auto Expenses | \$10,874 | \$9,410 |
| Lodging Expenses | \$6.66 | \$0.83 | Lodging Expenses | \$116,810 | \$15,020 |
| Other Expenses | \$3.03 | \$0.75 | Other Expenses | \$53,143 | \$13,572 |
| TOTAL | \$35.80 | \$15.74 | TOTAL | \$627,896 | \$284,831 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|------------------|------------------|------------------|------------|-----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$15,041 | \$23,163 | \$33,637 | 0.5 | \$1,726 |
| | Food & Beverage | \$50,404 | \$86,417 | \$149,864 | 2.3 | \$5,207 |
| | Recreational Equipment | \$10,354 | \$20,050 | \$28,208 | 0.5 | \$1,667 |
| | Retail Shopping | \$17,902 | \$34,242 | \$45,970 | 0.9 | \$1,807 |
| | Gas & Oil | \$9,495 | \$15,847 | \$22,758 | 0.3 | \$1,080 |
| | Private Auto Expenses | \$8,100 | \$10,424 | \$16,368 | 0.2 | \$471 |
| | Lodging Expenses | \$42,409 | \$93,972 | \$169,643 | 1.6 | \$6,292 |
| | Other Expenses | \$8,393 | \$15,555 | \$20,623 | 0.3 | \$1,153 |
| | TOTAL | \$162,098 | \$299,670 | \$487,071 | 6.6 | \$19,403 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$12,880 | \$19,836 | \$28,804 | 0.4 | \$1,478 |
| | Food & Beverage | \$18,074 | \$30,988 | \$53,738 | 0.8 | \$1,867 |
| | Recreational Equipment | \$9,618 | \$18,625 | \$26,204 | 0.5 | \$1,548 |
| | Retail Shopping | \$7,998 | \$15,298 | \$20,538 | 0.4 | \$808 |
| | Gas & Oil | \$4,280 | \$7,143 | \$10,258 | 0.1 | \$487 |
| | Private Auto Expenses | \$7,009 | \$9,021 | \$14,164 | 0.2 | \$407 |
| | Lodging Expenses | \$5,453 | \$12,083 | \$21,813 | 0.2 | \$809 |
| | Other Expenses | \$2,143 | \$3,972 | \$5,267 | 0.1 | \$295 |
| | TOTAL | \$67,455 | \$116,966 | \$180,786 | 2.7 | \$7,699 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|--------------------|-------------|-----------------|
| PARK BUDGET | TOTAL (\$806,507) | \$158,190 | \$576,864 | \$1,128,123 | 12.0 | \$12,256 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--|------------------|------------------|--------------------|-------------|-----------------|
| GRAND TOTAL | LAKE CASA BLANCA STATE PARK | \$387,743 | \$993,500 | \$1,795,980 | 21.3 | \$39,358 |

**LAKE COLORADO CITY STATE PARK
MITCHELL COUNTY**

| | | | |
|---|-----|---|-------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 2,521 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.9 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 4,106 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 1,008 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 4,106 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|-----------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$3,105 | \$15,192 |
| Food & Beverage | \$2.47 | \$1.38 | Food & Beverage | \$2,490 | \$5,666 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$1,643 | \$5,420 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$1,532 | \$3,367 |
| Gas & Oil | \$4.27 | \$3.16 | Gas & Oil | \$4,304 | \$12,975 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$202 | \$657 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$1,744 | \$3,531 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$1,320 | \$1,930 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$16,350 | \$48,779 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|-----------------|-----------------|-----------------|------------|----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$428 | \$695 | \$1,058 | 0.0 | \$70 |
| | Food & Beverage | \$754 | \$1,460 | \$2,850 | 0.1 | \$114 |
| | Recreational Equipment | \$199 | \$516 | \$765 | 0.0 | \$60 |
| | Retail Shopping | \$204 | \$559 | \$784 | 0.0 | \$41 |
| | Gas & Oil | \$309 | \$442 | \$579 | 0.0 | \$24 |
| | Private Auto Expenses | \$95 | \$122 | \$238 | 0.0 | \$9 |
| | Lodging Expenses | \$334 | \$1,013 | \$2,062 | 0.0 | \$88 |
| | Other Expenses | \$143 | \$314 | \$419 | 0.0 | \$30 |
| | TOTAL | \$2,466 | \$5,120 | \$8,755 | 0.2 | \$436 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$2,093 | \$3,398 | \$5,175 | 0.1 | \$342 |
| | Food & Beverage | \$1,715 | \$3,323 | \$6,485 | 0.1 | \$259 |
| | Recreational Equipment | \$658 | \$1,703 | \$2,525 | 0.1 | \$199 |
| | Retail Shopping | \$449 | \$1,229 | \$1,722 | 0.0 | \$90 |
| | Gas & Oil | \$932 | \$1,332 | \$1,747 | 0.0 | \$72 |
| | Private Auto Expenses | \$308 | \$397 | \$774 | 0.0 | \$30 |
| | Lodging Expenses | \$676 | \$2,050 | \$4,175 | 0.0 | \$179 |
| | Other Expenses | \$209 | \$459 | \$613 | 0.0 | \$44 |
| | TOTAL | \$7,040 | \$13,891 | \$23,215 | 0.4 | \$1,214 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$315,559) | \$131,094 | \$203,131 | \$391,916 | 2.4 | \$2,310 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--|------------------|------------------|------------------|------------|----------------|
| GRAND TOTAL | LAKE COLORADO CITY STATE PARK | \$140,600 | \$222,142 | \$423,886 | 3.0 | \$3,960 |

**LAKE TAWAKONI STATE PARK
HUNT COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 2.9 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 35,395 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.0 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 34,588 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 33,625 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 34,588 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$1.87 | \$2.82 | Groceries | \$63,002 | \$94,762 |
| Food & Beverage | \$4.60 | \$2.13 | Food & Beverage | \$154,646 | \$71,527 |
| Recreational Equipment | \$0.22 | \$1.14 | Recreational Equipment | \$7,494 | \$38,331 |
| Retail Shopping | \$2.01 | \$1.60 | Retail Shopping | \$67,731 | \$53,789 |
| Gas & Oil | \$5.09 | \$4.14 | Gas & Oil | \$171,143 | \$139,178 |
| Private Auto Expenses | \$0.61 | \$0.56 | Private Auto Expenses | \$20,351 | \$18,856 |
| Lodging Expenses | \$8.01 | \$2.41 | Lodging Expenses | \$269,193 | \$81,103 |
| Other Expenses | \$0.99 | \$0.59 | Other Expenses | \$33,130 | \$19,908 |
| TOTAL | \$23.40 | \$15.39 | TOTAL | \$786,690 | \$517,455 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|------------------|------------------|------------------|------------|-----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$10,090 | \$15,719 | \$22,988 | 0.4 | \$1,425 |
| | Food & Beverage | \$59,148 | \$105,719 | \$191,290 | 3.2 | \$7,403 |
| | Recreational Equipment | \$1,414 | \$2,720 | \$3,745 | 0.1 | \$247 |
| | Retail Shopping | \$12,043 | \$27,128 | \$36,778 | 0.9 | \$1,793 |
| | Gas & Oil | \$12,499 | \$18,417 | \$24,546 | 0.3 | \$1,078 |
| | Private Auto Expenses | \$13,792 | \$16,996 | \$26,481 | 0.3 | \$802 |
| | Lodging Expenses | \$67,674 | \$180,996 | \$348,003 | 3.5 | \$14,857 |
| | Other Expenses | \$4,795 | \$8,768 | \$11,302 | 0.2 | \$694 |
| | TOTAL | \$181,455 | \$376,463 | \$665,133 | 8.9 | \$28,299 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$15,176 | \$23,643 | \$34,577 | 0.6 | \$2,144 |
| | Food & Beverage | \$27,357 | \$48,897 | \$88,476 | 1.5 | \$3,424 |
| | Recreational Equipment | \$7,231 | \$13,915 | \$19,157 | 0.4 | \$1,262 |
| | Retail Shopping | \$9,564 | \$21,544 | \$29,208 | 0.7 | \$1,424 |
| | Gas & Oil | \$10,165 | \$14,977 | \$19,961 | 0.2 | \$877 |
| | Private Auto Expenses | \$12,779 | \$15,748 | \$24,536 | 0.3 | \$743 |
| | Lodging Expenses | \$20,389 | \$54,531 | \$104,847 | 1.1 | \$4,476 |
| | Other Expenses | \$2,881 | \$5,268 | \$6,791 | 0.1 | \$417 |
| | TOTAL | \$105,542 | \$198,523 | \$327,553 | 4.9 | \$14,767 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|-----------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$427,127) | \$97,758 | \$284,521 | \$526,430 | 5.1 | \$5,222 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|-------------------------------------|------------------|------------------|--------------------|-------------|-----------------|
| GRAND TOTAL | LAKE TAWAKONI STATE PARK | \$376,971 | \$945,505 | \$1,717,993 | 19.1 | \$38,743 |

**LAKE WHITNEY STATE PARK
HILL COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 20,121 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.9 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 44,926 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 17,103 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 44,926 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$52,677 | \$166,226 |
| Food & Beverage | \$2.47 | \$1.38 | Food & Beverage | \$42,244 | \$61,998 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$27,878 | \$59,302 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$25,997 | \$36,839 |
| Gas & Oil | \$4.27 | \$3.16 | Gas & Oil | \$73,030 | \$141,966 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$3,421 | \$7,188 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$29,588 | \$38,636 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$22,405 | \$21,115 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$277,411 | \$533,721 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|-----------------|------------------|------------------|------------|-----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$8,022 | \$12,967 | \$19,275 | 0.3 | \$1,232 |
| | Food & Beverage | \$15,225 | \$28,076 | \$51,660 | 0.9 | \$2,035 |
| | Recreational Equipment | \$3,967 | \$9,513 | \$13,782 | 0.3 | \$1,051 |
| | Retail Shopping | \$4,493 | \$10,403 | \$14,153 | 0.3 | \$691 |
| | Gas & Oil | \$3,917 | \$7,034 | \$10,271 | 0.2 | \$595 |
| | Private Auto Expenses | \$2,085 | \$2,633 | \$4,384 | 0.1 | \$146 |
| | Lodging Expenses | \$6,744 | \$19,960 | \$38,861 | 0.4 | \$1,671 |
| | Other Expenses | \$3,153 | \$5,895 | \$7,631 | 0.1 | \$474 |
| | TOTAL | \$47,606 | \$96,481 | \$160,017 | 2.6 | \$7,895 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$25,315 | \$40,918 | \$60,824 | 1.0 | \$3,886 |
| | Food & Beverage | \$22,345 | \$41,205 | \$75,817 | 1.3 | \$2,986 |
| | Recreational Equipment | \$8,439 | \$20,236 | \$29,316 | 0.7 | \$2,236 |
| | Retail Shopping | \$6,367 | \$14,741 | \$20,055 | 0.5 | \$979 |
| | Gas & Oil | \$7,614 | \$13,674 | \$19,966 | 0.3 | \$1,156 |
| | Private Auto Expenses | \$4,380 | \$5,533 | \$9,212 | 0.1 | \$308 |
| | Lodging Expenses | \$8,806 | \$26,063 | \$50,745 | 0.5 | \$2,183 |
| | Other Expenses | \$2,971 | \$5,555 | \$7,192 | 0.1 | \$447 |
| | TOTAL | \$86,237 | \$167,925 | \$273,127 | 4.5 | \$14,181 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$558,864) | \$218,464 | \$376,373 | \$759,838 | 5.1 | \$5,814 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|------------------------------------|------------------|------------------|--------------------|-------------|-----------------|
| GRAND TOTAL | LAKE WHITNEY STATE PARK | \$352,307 | \$640,779 | \$1,192,982 | 12.2 | \$27,890 |

**LOCKHART STATE PARK
CALDWELL COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | TOTAL DAY VISITOR DAYS FY2014 | 22,139 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.9 | TOTAL OVERNIGHT VISITOR DAYS FY2014 | 15,470 |
| | | ESTIMATED NON-LOCAL DAY VISITOR DAYS | 4,428 |
| | | ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 15,470 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|-----------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$13,638 | \$57,239 |
| Food & Beverage | \$2.47 | \$1.38 | Food & Beverage | \$10,937 | \$21,349 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$7,218 | \$20,420 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$6,731 | \$12,685 |
| Gas & Oil | \$4.27 | \$3.16 | Gas & Oil | \$18,908 | \$48,885 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$886 | \$2,475 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$7,660 | \$13,304 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$5,801 | \$7,271 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$71,822 | \$183,784 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|-----------------|-----------------|-----------------|------------|----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$2,270 | \$3,428 | \$4,943 | 0.1 | \$286 |
| | Food & Beverage | \$4,472 | \$7,640 | \$13,487 | 0.2 | \$485 |
| | Recreational Equipment | \$914 | \$2,362 | \$3,491 | 0.1 | \$279 |
| | Retail Shopping | \$1,362 | \$2,752 | \$3,660 | 0.1 | \$161 |
| | Gas & Oil | \$1,169 | \$1,885 | \$2,646 | 0.0 | \$134 |
| | Private Auto Expenses | \$536 | \$672 | \$1,128 | 0.0 | \$37 |
| | Lodging Expenses | \$1,835 | \$4,945 | \$9,631 | 0.1 | \$402 |
| | Other Expenses | \$867 | \$1,536 | \$1,970 | 0.0 | \$114 |
| | TOTAL | \$13,427 | \$25,220 | \$40,955 | 0.6 | \$1,898 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$9,529 | \$14,389 | \$20,744 | 0.3 | \$1,201 |
| | Food & Beverage | \$8,729 | \$14,913 | \$26,326 | 0.4 | \$946 |
| | Recreational Equipment | \$2,587 | \$6,682 | \$9,875 | 0.2 | \$788 |
| | Retail Shopping | \$2,567 | \$5,187 | \$6,898 | 0.1 | \$303 |
| | Gas & Oil | \$3,023 | \$4,874 | \$6,842 | 0.1 | \$348 |
| | Private Auto Expenses | \$1,498 | \$1,878 | \$3,152 | 0.0 | \$103 |
| | Lodging Expenses | \$3,187 | \$8,588 | \$16,727 | 0.2 | \$698 |
| | Other Expenses | \$1,087 | \$1,925 | \$2,469 | 0.0 | \$143 |
| | TOTAL | \$32,207 | \$58,436 | \$93,033 | 1.3 | \$4,530 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$537,248) | \$215,335 | \$354,970 | \$722,096 | 5.0 | \$4,492 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------------|------------------|------------------|------------------|------------|-----------------|
| GRAND TOTAL | LOCKHART STATE PARK | \$260,969 | \$438,626 | \$856,084 | 6.9 | \$10,920 |

**LOST MAPLES STATE PARK
BANDERA COUNTY AND REAL COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 2.9 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 49,719 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.0 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 30,124 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 49,222 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 30,124 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|--------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$1.87 | \$2.82 | Groceries | \$92,225 | \$84,895 |
| Food & Beverage | \$4.60 | \$2.13 | Food & Beverage | \$226,379 | \$64,080 |
| Recreational Equipment | \$0.22 | \$1.14 | Recreational Equipment | \$10,970 | \$34,340 |
| Retail Shopping | \$2.01 | \$1.60 | Retail Shopping | \$99,148 | \$48,189 |
| Gas & Oil | \$5.09 | \$4.14 | Gas & Oil | \$250,528 | \$124,687 |
| Private Auto Expenses | \$0.61 | \$0.56 | Private Auto Expenses | \$29,790 | \$16,892 |
| Lodging Expenses | \$8.01 | \$2.41 | Lodging Expenses | \$394,059 | \$72,659 |
| Other Expenses | \$0.99 | \$0.59 | Other Expenses | \$48,497 | \$17,836 |
| TOTAL | \$23.40 | \$15.39 | TOTAL | \$1,151,597 | \$463,578 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX | |
|---|------------------------|------------------|------------------|-------------|-----------------|----------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$13,945 | \$23,251 | \$34,491 | 0.6 | \$2,171 |
| | Food & Beverage | \$86,880 | \$160,954 | \$287,754 | 4.7 | \$10,907 |
| | Recreational Equipment | \$1,818 | \$3,948 | \$5,597 | 0.1 | \$393 |
| | Retail Shopping | \$14,835 | \$39,311 | \$54,900 | 1.4 | \$2,877 |
| | Gas & Oil | \$15,436 | \$25,822 | \$36,131 | 0.5 | \$1,839 |
| | Private Auto Expenses | \$17,670 | \$22,842 | \$38,040 | 0.5 | \$1,267 |
| | Lodging Expenses | \$101,868 | \$274,331 | \$522,754 | 5.2 | \$21,540 |
| | Other Expenses | \$5,803 | \$12,480 | \$16,586 | 0.3 | \$1,138 |
| TOTAL | \$258,255 | \$562,939 | \$996,253 | 13.3 | \$42,132 | |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$12,836 | \$21,403 | \$31,750 | 0.5 | \$1,999 |
| | Food & Beverage | \$24,593 | \$45,560 | \$81,453 | 1.3 | \$3,087 |
| | Recreational Equipment | \$5,692 | \$12,359 | \$17,522 | 0.4 | \$1,231 |
| | Retail Shopping | \$7,210 | \$19,107 | \$26,683 | 0.7 | \$1,398 |
| | Gas & Oil | \$7,682 | \$12,852 | \$17,982 | 0.2 | \$915 |
| | Private Auto Expenses | \$10,020 | \$12,952 | \$21,570 | 0.3 | \$719 |
| | Lodging Expenses | \$18,783 | \$50,583 | \$96,389 | 1.0 | \$3,972 |
| | Other Expenses | \$2,134 | \$4,590 | \$6,100 | 0.1 | \$419 |
| TOTAL | \$88,950 | \$179,406 | \$299,449 | 4.5 | \$13,740 | |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX | |
|-------------|--------------------------|------------------|------------------|------------------|--------------|----------------|
| PARK BUDGET | TOTAL (\$428,185) | \$275,899 | \$369,617 | \$629,672 | 5.6 | \$9,131 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX | |
|-------------|-----------------------------------|------------------|--------------------|--------------------|--------------|-----------------|
| GRAND TOTAL | LOST MAPLES STATE PARK | \$623,104 | \$1,111,962 | \$1,925,374 | 23.4 | \$65,003 |

**MARTIN CREEK LAKE STATE PARK
RUSK COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 34,708 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.9 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 28,770 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 8,677 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 28,770 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$26,725 | \$106,449 |
| Food & Beverage | \$2.47 | \$1.38 | Food & Beverage | \$21,432 | \$39,703 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$14,144 | \$37,976 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$13,189 | \$23,591 |
| Gas & Oil | \$4.27 | \$3.16 | Gas & Oil | \$37,051 | \$90,913 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$1,735 | \$4,603 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$15,011 | \$24,742 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$11,367 | \$13,522 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$140,741 | \$341,788 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|-----------------|------------------|------------------|------------|----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$4,212 | \$6,658 | \$9,731 | 0.2 | \$580 |
| | Food & Beverage | \$7,866 | \$14,312 | \$26,200 | 0.4 | \$981 |
| | Recreational Equipment | \$1,702 | \$4,656 | \$6,906 | 0.2 | \$545 |
| | Retail Shopping | \$1,788 | \$5,038 | \$7,056 | 0.2 | \$368 |
| | Gas & Oil | \$2,293 | \$3,742 | \$5,218 | 0.1 | \$259 |
| | Private Auto Expenses | \$1,088 | \$1,364 | \$2,213 | 0.0 | \$68 |
| | Lodging Expenses | \$3,191 | \$9,625 | \$18,993 | 0.2 | \$807 |
| | Other Expenses | \$1,711 | \$3,041 | \$3,872 | 0.1 | \$218 |
| | TOTAL | \$23,851 | \$48,436 | \$80,189 | 1.4 | \$3,826 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$16,778 | \$26,521 | \$38,759 | 0.6 | \$2,312 |
| | Food & Beverage | \$14,572 | \$26,513 | \$48,535 | 0.8 | \$1,818 |
| | Recreational Equipment | \$4,569 | \$12,501 | \$18,542 | 0.5 | \$1,464 |
| | Retail Shopping | \$3,197 | \$9,012 | \$12,621 | 0.3 | \$658 |
| | Gas & Oil | \$5,627 | \$9,182 | \$12,803 | 0.2 | \$635 |
| | Private Auto Expenses | \$2,887 | \$3,619 | \$5,871 | 0.1 | \$181 |
| | Lodging Expenses | \$5,259 | \$15,864 | \$31,305 | 0.3 | \$1,330 |
| | Other Expenses | \$2,036 | \$3,617 | \$4,607 | 0.1 | \$259 |
| | TOTAL | \$54,925 | \$106,829 | \$173,043 | 2.9 | \$8,657 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$510,482) | \$197,387 | \$337,502 | \$681,027 | 4.4 | \$4,703 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|---|------------------|------------------|--------------------|-------------|-----------------|
| GRAND TOTAL | MARTIN CREEK LAKE STATE PARK | \$307,237 | \$551,160 | \$1,027,113 | 10.2 | \$22,017 |

**MCKINNEY FALLS STATE PARK
TRAVIS COUNTY**

| | | | |
|---|-----|---|----------------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 3.3 | TOTAL DAY VISITOR DAYS FY2014 | 118,444 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.7 | TOTAL OVERNIGHT VISITOR DAYS FY2014 | 61,744 |
| | | ESTIMATED NON-LOCAL DAY VISITOR DAYS | 23,689 |
| | | ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 61,744 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$4.47 | \$3.71 | Groceries | \$105,890 | \$229,070 |
| Food & Beverage | \$6.10 | \$2.12 | Food & Beverage | \$144,503 | \$130,897 |
| Recreational Equipment | \$2.81 | \$2.53 | Recreational Equipment | \$66,566 | \$156,212 |
| Retail Shopping | \$4.18 | \$1.81 | Retail Shopping | \$99,020 | \$111,757 |
| Gas & Oil | \$7.92 | \$3.46 | Gas & Oil | \$187,617 | \$213,634 |
| Private Auto Expenses | \$0.62 | \$0.52 | Private Auto Expenses | \$14,687 | \$32,107 |
| Lodging Expenses | \$6.66 | \$0.83 | Lodging Expenses | \$157,769 | \$51,248 |
| Other Expenses | \$3.03 | \$0.75 | Other Expenses | \$71,778 | \$46,308 |
| TOTAL | \$35.80 | \$15.74 | TOTAL | \$848,066 | \$971,851 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|------------------|------------------|------------------|------------|-----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$22,434 | \$32,884 | \$46,096 | 0.6 | \$2,175 |
| | Food & Beverage | \$82,515 | \$129,188 | \$208,606 | 2.8 | \$6,423 |
| | Recreational Equipment | \$18,022 | \$29,511 | \$39,192 | 0.6 | \$1,892 |
| | Retail Shopping | \$33,154 | \$50,856 | \$64,070 | 0.9 | \$1,888 |
| | Gas & Oil | \$14,057 | \$22,439 | \$31,388 | 0.4 | \$1,400 |
| | Private Auto Expenses | \$12,410 | \$15,225 | \$22,201 | 0.2 | \$542 |
| | Lodging Expenses | \$79,983 | \$146,108 | \$242,552 | 2.1 | \$7,757 |
| | Other Expenses | \$12,729 | \$21,777 | \$28,096 | 0.4 | \$1,434 |
| | TOTAL | \$275,304 | \$447,988 | \$682,201 | 8.0 | \$23,511 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$48,532 | \$71,138 | \$99,719 | 1.3 | \$4,705 |
| | Food & Beverage | \$74,746 | \$117,024 | \$188,964 | 2.6 | \$5,818 |
| | Recreational Equipment | \$42,292 | \$69,255 | \$91,973 | 1.4 | \$4,440 |
| | Retail Shopping | \$37,418 | \$57,398 | \$72,311 | 1.0 | \$2,131 |
| | Gas & Oil | \$16,006 | \$25,551 | \$35,740 | 0.4 | \$1,594 |
| | Private Auto Expenses | \$27,130 | \$33,283 | \$48,534 | 0.5 | \$1,185 |
| | Lodging Expenses | \$25,981 | \$47,460 | \$78,788 | 0.7 | \$2,520 |
| | Other Expenses | \$8,212 | \$14,049 | \$18,126 | 0.2 | \$925 |
| | TOTAL | \$280,317 | \$435,158 | \$634,155 | 8.1 | \$23,318 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|-----------------|----------------|------------|------------|--------------|
| PARK BUDGET | TOTAL (\$692,919) | N/A* | N/A | N/A | N/A | N/A |

*Because the city of Austin is located in Travis County, park budgets for this park are local funds, rather than new money

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------------------|------------------|------------------|--------------------|-------------|-----------------|
| GRAND TOTAL | MCKINNEY FALLS STATE PARK | \$555,621 | \$883,146 | \$1,316,356 | 16.1 | \$46,829 |

**MERIDIAN STATE PARK
BOSQUE COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 11,467 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.9 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 15,273 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 9,174 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 15,273 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$28,256 | \$56,510 |
| Food & Beverage | \$2.47 | \$1.38 | Food & Beverage | \$22,660 | \$21,077 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$14,954 | \$20,160 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$13,944 | \$12,524 |
| Gas & Oil | \$4.27 | \$3.16 | Gas & Oil | \$39,173 | \$48,263 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$1,835 | \$2,444 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$15,871 | \$13,135 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$12,018 | \$7,178 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$148,802 | \$181,443 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|-----------------|-----------------|-----------------|------------|----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$4,234 | \$7,069 | \$10,585 | 0.2 | \$664 |
| | Food & Beverage | \$7,702 | \$15,147 | \$28,432 | 0.5 | \$1,126 |
| | Recreational Equipment | \$2,804 | \$5,091 | \$7,952 | 0.2 | \$674 |
| | Retail Shopping | \$3,012 | \$5,144 | \$8,363 | 0.3 | \$583 |
| | Gas & Oil | \$3,007 | \$4,359 | \$5,717 | 0.1 | \$222 |
| | Private Auto Expenses | \$1,134 | \$1,454 | \$2,391 | 0.0 | \$76 |
| | Lodging Expenses | \$3,027 | \$9,917 | \$20,176 | 0.2 | \$889 |
| | Other Expenses | \$1,518 | \$3,121 | \$4,133 | 0.1 | \$271 |
| | TOTAL | \$26,438 | \$51,302 | \$87,749 | 1.6 | \$4,505 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$8,467 | \$14,137 | \$21,169 | 0.4 | \$1,329 |
| | Food & Beverage | \$7,164 | \$14,089 | \$26,445 | 0.5 | \$1,047 |
| | Recreational Equipment | \$3,781 | \$6,863 | \$10,721 | 0.3 | \$909 |
| | Retail Shopping | \$2,705 | \$4,620 | \$7,512 | 0.3 | \$524 |
| | Gas & Oil | \$3,705 | \$5,370 | \$7,043 | 0.1 | \$274 |
| | Private Auto Expenses | \$1,511 | \$1,936 | \$3,185 | 0.0 | \$101 |
| | Lodging Expenses | \$2,505 | \$8,208 | \$16,698 | 0.2 | \$736 |
| | Other Expenses | \$907 | \$1,864 | \$2,468 | 0.0 | \$162 |
| | TOTAL | \$30,745 | \$57,087 | \$95,241 | 1.8 | \$5,082 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$353,081) | \$120,313 | \$280,612 | \$472,856 | 4.1 | \$5,889 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------------|------------------|------------------|------------------|------------|-----------------|
| GRAND TOTAL | MERIDIAN STATE PARK | \$177,495 | \$389,000 | \$655,845 | 7.3 | \$15,477 |

**MISSION TEXAS STATE PARK
HOUSTON COUNTY**

| | | | |
|---|-----|---|-------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 5,911 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.9 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 7,411 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 2,956 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 7,411 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|-----------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$9,104 | \$27,421 |
| Food & Beverage | \$2.47 | \$1.38 | Food & Beverage | \$7,301 | \$10,227 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$4,818 | \$9,783 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$4,493 | \$6,077 |
| Gas & Oil | \$4.27 | \$3.16 | Gas & Oil | \$12,622 | \$23,419 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$591 | \$1,186 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$5,114 | \$6,373 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$3,872 | \$3,483 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$47,946 | \$88,043 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|-----------------|-----------------|-----------------|------------|----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$1,464 | \$2,306 | \$3,426 | 0.1 | \$215 |
| | Food & Beverage | \$2,687 | \$4,929 | \$9,191 | 0.2 | \$363 |
| | Recreational Equipment | \$1,073 | \$1,857 | \$2,491 | 0.0 | \$145 |
| | Retail Shopping | \$1,343 | \$2,076 | \$2,585 | 0.0 | \$84 |
| | Gas & Oil | \$956 | \$1,393 | \$1,856 | 0.0 | \$79 |
| | Private Auto Expenses | \$407 | \$499 | \$780 | 0.0 | \$23 |
| | Lodging Expenses | \$1,568 | \$3,653 | \$6,830 | 0.1 | \$275 |
| | Other Expenses | \$615 | \$1,059 | \$1,352 | 0.0 | \$77 |
| | TOTAL | \$10,115 | \$17,772 | \$28,510 | 0.4 | \$1,262 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$4,410 | \$6,946 | \$10,318 | 0.2 | \$648 |
| | Food & Beverage | \$3,764 | \$6,904 | \$12,874 | 0.2 | \$508 |
| | Recreational Equipment | \$2,178 | \$3,770 | \$5,058 | 0.1 | \$295 |
| | Retail Shopping | \$1,817 | \$2,808 | \$3,496 | 0.1 | \$114 |
| | Gas & Oil | \$1,775 | \$2,585 | \$3,444 | 0.0 | \$147 |
| | Private Auto Expenses | \$818 | \$1,002 | \$1,565 | 0.0 | \$47 |
| | Lodging Expenses | \$1,955 | \$4,552 | \$8,512 | 0.1 | \$343 |
| | Other Expenses | \$553 | \$953 | \$1,216 | 0.0 | \$69 |
| | TOTAL | \$17,269 | \$29,520 | \$46,483 | 0.7 | \$2,171 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|-----------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$266,575) | \$93,518 | \$202,859 | \$348,395 | 3.0 | \$3,226 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|-------------------------------------|------------------|------------------|------------------|------------|----------------|
| GRAND TOTAL | MISSION TEJAS STATE PARK | \$120,902 | \$250,151 | \$423,388 | 4.1 | \$6,659 |

**MONAHANS SANDHILLS STATE PARK
WARD COUNTY AND WINKLER COUNTY**

| | | | |
|---|-----|---|---------------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | TOTAL DAY VISITOR DAYS FY2014 | 24,802 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.9 | TOTAL OVERNIGHT VISITOR DAYS FY2014 | 12,531 |
| | | ESTIMATED NON-LOCAL DAY VISITOR DAYS | 12,401 |
| | | ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 12,531 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$38,195 | \$46,365 |
| Food & Beverage | \$2.47 | \$1.38 | Food & Beverage | \$30,630 | \$17,293 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$20,214 | \$16,541 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$18,850 | \$10,275 |
| Gas & Oil | \$4.27 | \$3.16 | Gas & Oil | \$52,952 | \$39,598 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$2,480 | \$2,005 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$21,454 | \$10,777 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$16,245 | \$5,890 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$201,144 | \$148,868 |

ECONOMIC IMPACTS OF NON-LOCAL VISITORS ON INDUSTRIES WITHIN COUNTY

| | INDUSTRIES | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|-----------------|-----------------|------------------|------------|----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$6,549 | \$9,783 | \$13,746 | 0.2 | \$712 |
| | Food & Beverage | \$12,097 | \$21,337 | \$37,780 | 0.6 | \$1,307 |
| | Recreational Equipment | \$4,398 | \$7,560 | \$10,050 | 0.2 | \$543 |
| | Retail Shopping | \$3,972 | \$7,799 | \$10,204 | 0.2 | \$406 |
| | Gas & Oil | \$2,742 | \$5,017 | \$7,331 | 0.1 | \$399 |
| | Private Auto Expenses | \$1,618 | \$1,990 | \$3,113 | 0.0 | \$87 |
| | Lodging Expenses | \$2,699 | \$12,524 | \$27,132 | 0.3 | \$1,193 |
| | Other Expenses | \$2,024 | \$4,120 | \$5,395 | 0.1 | \$334 |
| | TOTAL | \$36,099 | \$70,130 | \$114,751 | 1.7 | \$4,981 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$7,949 | \$11,876 | \$16,686 | 0.2 | \$864 |
| | Food & Beverage | \$6,830 | \$12,046 | \$21,329 | 0.3 | \$738 |
| | Recreational Equipment | \$3,599 | \$6,186 | \$8,224 | 0.1 | \$444 |
| | Retail Shopping | \$2,165 | \$4,251 | \$5,562 | 0.1 | \$221 |
| | Gas & Oil | \$2,051 | \$3,752 | \$5,482 | 0.1 | \$298 |
| | Private Auto Expenses | \$1,308 | \$1,609 | \$2,517 | 0.0 | \$70 |
| | Lodging Expenses | \$1,356 | \$6,291 | \$13,629 | 0.2 | \$599 |
| | Other Expenses | \$734 | \$1,494 | \$1,956 | 0.0 | \$121 |
| | TOTAL | \$25,992 | \$47,506 | \$75,386 | 1.1 | \$3,357 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|-----------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$252,847) | \$99,571 | \$174,678 | \$342,423 | 2.2 | \$2,873 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--|------------------|------------------|------------------|------------|-----------------|
| GRAND TOTAL | MONAHANS SANDHILLS STATE PARK | \$161,662 | \$292,314 | \$532,560 | 5.0 | \$11,211 |

**MONUMENT HILL / KREISCHE BREWERY STATE PARK
FAYETTE COUNTY**

| | | | |
|---|-----|--|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | TOTAL DAY VISITOR DAYS FY2014 | 18,955 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.9 | TOTAL OVERNIGHT VISITOR DAYS FY2014 | N/A |
| | | ESTIMATED NON-LOCAL DAY VISITOR DAYS | 13,269 |
| | | ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | N/A |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | N/A | Groceries | \$40,869 | N/A |
| Food & Beverage | \$2.47 | N/A | Food & Beverage | \$32,774 | N/A |
| Recreational Equipment | \$1.63 | N/A | Recreational Equipment | \$21,628 | N/A |
| Retail Shopping | \$1.52 | N/A | Retail Shopping | \$20,169 | N/A |
| Gas & Oil | \$4.27 | N/A | Gas & Oil | \$56,659 | N/A |
| Private Auto Expenses | \$0.20 | N/A | Private Auto Expenses | \$2,654 | N/A |
| Lodging Expenses | \$1.73 | N/A | Lodging Expenses | \$22,955 | N/A |
| Other Expenses | \$1.31 | N/A | Other Expenses | \$17,382 | N/A |
| TOTAL | \$16.22 | N/A | TOTAL | \$215,223 | N/A |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|-----------------|-----------------|-----------------|------------|----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$1,170 | \$1,820 | \$2,662 | 0.0 | \$154 |
| | Food & Beverage | \$2,267 | \$4,011 | \$7,226 | 0.1 | \$266 |
| | Recreational Equipment | \$834 | \$1,334 | \$1,986 | 0.0 | \$148 |
| | Retail Shopping | \$786 | \$1,489 | \$1,963 | 0.0 | \$80 |
| | Gas & Oil | \$570 | \$979 | \$1,414 | 0.0 | \$75 |
| | Private Auto Expenses | \$314 | \$390 | \$610 | 0.0 | \$18 |
| | Lodging Expenses | \$946 | \$2,665 | \$5,224 | 0.1 | \$219 |
| | Other Expenses | \$459 | \$814 | \$1,052 | 0.0 | \$59 |
| | TOTAL | \$7,345 | \$13,502 | \$22,137 | 0.3 | \$1,019 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | N/A | N/A | N/A | N/A | N/A |
| | Food & Beverage | N/A | N/A | N/A | N/A | N/A |
| | Recreational Equipment | N/A | N/A | N/A | N/A | N/A |
| | Retail Shopping | N/A | N/A | N/A | N/A | N/A |
| | Gas & Oil | N/A | N/A | N/A | N/A | N/A |
| | Private Auto Expenses | N/A | N/A | N/A | N/A | N/A |
| | Lodging Expenses | N/A | N/A | N/A | N/A | N/A |
| | Other Expenses | N/A | N/A | N/A | N/A | N/A |
| | TOTAL | N/A | N/A | N/A | N/A | N/A |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|-----------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$222,577) | \$42,962 | \$146,145 | \$282,252 | 2.8 | \$2,818 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--|-----------------|------------------|------------------|------------|----------------|
| GRAND TOTAL | MONUMENT HILL / KREISCHE BREWERY STATE PARK | \$50,308 | \$159,647 | \$304,389 | 3.2 | \$3,837 |

**MOTHER NEFF STATE PARK
CORYELL COUNTY**

| | | | |
|---|-----|---|-------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 9,959 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.9 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 5,613 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 3,984 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 5,613 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|-----------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$12,271 | \$20,768 |
| Food & Beverage | \$2.47 | \$1.38 | Food & Beverage | \$9,840 | \$7,746 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$6,494 | \$7,409 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$6,056 | \$4,603 |
| Gas & Oil | \$4.27 | \$3.16 | Gas & Oil | \$17,012 | \$17,737 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$797 | \$898 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$6,892 | \$4,827 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$5,219 | \$2,638 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$64,620 | \$66,682 |

| ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY | | | | | | |
|--|------------------------|-----------------|-----------------|-----------------|------------|----------------|
| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$2,109 | \$3,214 | \$4,560 | 0.1 | \$268 |
| | Food & Beverage | \$3,312 | \$6,452 | \$12,071 | 0.2 | \$513 |
| | Recreational Equipment | \$910 | \$2,235 | \$3,252 | 0.1 | \$260 |
| | Retail Shopping | \$964 | \$2,406 | \$3,316 | 0.1 | \$176 |
| | Gas & Oil | \$1,100 | \$1,764 | \$2,432 | 0.0 | \$125 |
| | Private Auto Expenses | \$448 | \$583 | \$1,013 | 0.0 | \$38 |
| | Lodging Expenses | \$1,422 | \$4,342 | \$8,745 | 0.1 | \$400 |
| | Other Expenses | \$745 | \$1,389 | \$1,793 | 0.0 | \$114 |
| | TOTAL | \$11,010 | \$22,385 | \$37,182 | 0.6 | \$1,894 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$3,569 | \$5,440 | \$7,717 | 0.1 | \$454 |
| | Food & Beverage | \$2,607 | \$5,079 | \$9,502 | 0.2 | \$403 |
| | Recreational Equipment | \$1,038 | \$2,550 | \$3,711 | 0.1 | \$297 |
| | Retail Shopping | \$733 | \$1,829 | \$2,521 | 0.1 | \$134 |
| | Gas & Oil | \$1,147 | \$1,839 | \$2,536 | 0.0 | \$130 |
| | Private Auto Expenses | \$505 | \$657 | \$1,141 | 0.0 | \$42 |
| | Lodging Expenses | \$996 | \$3,041 | \$6,125 | 0.1 | \$280 |
| | Other Expenses | \$376 | \$702 | \$906 | 0.0 | \$58 |
| | TOTAL | \$10,971 | \$21,137 | \$34,159 | 0.6 | \$1,798 |

| ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY | | | | | | |
|---|--------------------------|-----------------|------------------|------------------|------------|----------------|
| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| PARK BUDGET | TOTAL (\$240,021) | \$99,074 | \$172,855 | \$333,211 | 2.2 | \$3,128 |

| SUMMARY OF STATE PARK'S IMPACTS ON COUNTY | | | | | | |
|--|-----------------------------------|------------------|------------------|------------------|------------|----------------|
| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| GRAND TOTAL | MOTHER NEFF STATE PARK | \$121,055 | \$216,377 | \$404,552 | 3.4 | \$6,820 |

**MUSTANG ISLAND STATE PARK
NUECES COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 3.3 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 89,662 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.7 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 57,244 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 17,932 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 57,244 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$4.47 | \$3.71 | Groceries | \$80,156 | \$212,375 |
| Food & Beverage | \$6.10 | \$2.12 | Food & Beverage | \$109,385 | \$121,357 |
| Recreational Equipment | \$2.81 | \$2.53 | Recreational Equipment | \$50,389 | \$144,827 |
| Retail Shopping | \$4.18 | \$1.81 | Retail Shopping | \$74,956 | \$103,612 |
| Gas & Oil | \$7.92 | \$3.46 | Gas & Oil | \$142,021 | \$198,064 |
| Private Auto Expenses | \$0.62 | \$0.52 | Private Auto Expenses | \$11,118 | \$29,767 |
| Lodging Expenses | \$6.66 | \$0.83 | Lodging Expenses | \$119,427 | \$47,513 |
| Other Expenses | \$3.03 | \$0.75 | Other Expenses | \$54,334 | \$42,933 |
| TOTAL | \$35.80 | \$15.74 | TOTAL | \$641,966 | \$901,021 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|------------------|------------------|------------------|------------|-----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$16,792 | \$25,067 | \$36,050 | 0.5 | \$1,696 |
| | Food & Beverage | \$55,956 | \$93,968 | \$162,451 | 2.4 | \$5,313 |
| | Recreational Equipment | \$13,268 | \$22,404 | \$30,539 | 0.5 | \$1,491 |
| | Retail Shopping | \$20,244 | \$36,657 | \$48,997 | 0.9 | \$1,777 |
| | Gas & Oil | \$9,304 | \$16,300 | \$24,131 | 0.3 | \$1,193 |
| | Private Auto Expenses | \$8,734 | \$11,166 | \$17,471 | 0.2 | \$475 |
| | Lodging Expenses | \$53,503 | \$107,562 | \$188,521 | 1.7 | \$6,378 |
| | Other Expenses | \$9,191 | \$16,523 | \$21,938 | 0.3 | \$1,153 |
| | TOTAL | \$186,992 | \$329,647 | \$530,098 | 6.8 | \$19,476 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$44,490 | \$66,415 | \$95,516 | 1.3 | \$4,493 |
| | Food & Beverage | \$62,081 | \$104,252 | \$180,231 | 2.6 | \$5,894 |
| | Recreational Equipment | \$38,135 | \$64,394 | \$87,774 | 1.4 | \$4,286 |
| | Retail Shopping | \$27,983 | \$50,671 | \$67,729 | 1.2 | \$2,456 |
| | Gas & Oil | \$12,975 | \$22,733 | \$33,653 | 0.5 | \$1,664 |
| | Private Auto Expenses | \$23,385 | \$29,895 | \$46,776 | 0.5 | \$1,273 |
| | Lodging Expenses | \$21,286 | \$42,793 | \$75,002 | 0.7 | \$2,538 |
| | Other Expenses | \$7,263 | \$13,056 | \$17,335 | 0.2 | \$911 |
| | TOTAL | \$237,598 | \$394,209 | \$604,016 | 8.4 | \$23,515 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|------------------|------------|-----------------|
| PARK BUDGET | TOTAL (\$657,400) | \$227,356 | \$561,238 | \$999,900 | 9.3 | \$11,387 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------------------|------------------|--------------------|--------------------|-------------|-----------------|
| GRAND TOTAL | MUSTANG ISLAND STATE PARK | \$651,946 | \$1,285,094 | \$2,134,014 | 24.5 | \$54,378 |

**OLD TUNNEL STATE PARK
KENDALL COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 2.9 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 38,437 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.0 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 8,415 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 34,593 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 8,415 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$1.87 | \$2.82 | Groceries | \$64,815 | \$23,715 |
| Food & Beverage | \$4.60 | \$2.13 | Food & Beverage | \$159,098 | \$17,900 |
| Recreational Equipment | \$0.22 | \$1.14 | Recreational Equipment | \$7,710 | \$9,593 |
| Retail Shopping | \$2.01 | \$1.60 | Retail Shopping | \$69,681 | \$13,461 |
| Gas & Oil | \$5.09 | \$4.14 | Gas & Oil | \$176,070 | \$34,831 |
| Private Auto Expenses | \$0.61 | \$0.56 | Private Auto Expenses | \$20,936 | \$4,719 |
| Lodging Expenses | \$8.01 | \$2.41 | Lodging Expenses | \$276,943 | \$20,297 |
| Other Expenses | \$0.99 | \$0.59 | Other Expenses | \$34,084 | \$4,982 |
| TOTAL | \$23.40 | \$15.39 | TOTAL | \$809,337 | \$129,498 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|------------------|------------------|------------------|------------|-----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$10,767 | \$16,279 | \$23,456 | 0.4 | \$1,467 |
| | Food & Beverage | \$64,956 | \$110,731 | \$196,729 | 3.3 | \$7,541 |
| | Recreational Equipment | \$1,922 | \$3,007 | \$3,865 | 0.1 | \$206 |
| | Retail Shopping | \$12,564 | \$27,805 | \$37,438 | 0.9 | \$1,872 |
| | Gas & Oil | \$10,555 | \$17,371 | \$24,539 | 0.3 | \$1,374 |
| | Private Auto Expenses | \$14,516 | \$17,374 | \$26,702 | 0.3 | \$801 |
| | Lodging Expenses | \$84,209 | \$193,357 | \$358,976 | 3.6 | \$14,909 |
| | Other Expenses | \$5,327 | \$9,109 | \$11,509 | 0.2 | \$686 |
| | TOTAL | \$204,816 | \$395,033 | \$683,214 | 9.1 | \$28,856 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$3,940 | \$5,956 | \$8,582 | 0.1 | \$537 |
| | Food & Beverage | \$7,308 | \$12,458 | \$22,134 | 0.4 | \$848 |
| | Recreational Equipment | \$2,392 | \$3,741 | \$4,809 | 0.1 | \$257 |
| | Retail Shopping | \$2,427 | \$5,371 | \$7,232 | 0.2 | \$362 |
| | Gas & Oil | \$2,088 | \$3,436 | \$4,854 | 0.1 | \$272 |
| | Private Auto Expenses | \$3,272 | \$3,916 | \$6,019 | 0.1 | \$180 |
| | Lodging Expenses | \$6,172 | \$14,171 | \$26,309 | 0.3 | \$1,093 |
| | Other Expenses | \$779 | \$1,331 | \$1,682 | 0.0 | \$100 |
| | TOTAL | \$28,378 | \$50,380 | \$81,621 | 1.3 | \$3,649 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|-------------------------|-----------------|-----------------|-----------------|------------|--------------|
| PARK BUDGET | TOTAL (\$64,178) | \$19,853 | \$46,584 | \$81,748 | 0.8 | \$753 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|----------------------------------|------------------|------------------|------------------|-------------|-----------------|
| GRAND TOTAL | OLD TUNNEL STATE PARK | \$253,047 | \$491,997 | \$846,583 | 11.2 | \$33,258 |

**PALMETTO STATE PARK
GONZALES COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 25,658 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.9 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 51,926 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 19,244 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 51,926 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$59,272 | \$192,126 |
| Food & Beverage | \$2.47 | \$1.38 | Food & Beverage | \$47,533 | \$71,658 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$31,368 | \$68,542 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$29,251 | \$42,579 |
| Gas & Oil | \$4.27 | \$3.16 | Gas & Oil | \$82,172 | \$164,086 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$3,849 | \$8,308 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$33,292 | \$44,656 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$25,210 | \$24,405 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$312,138 | \$616,881 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|------------------|------------------|------------------|------------|-----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$10,067 | \$15,313 | \$21,977 | 0.3 | \$1,245 |
| | Food & Beverage | \$17,911 | \$32,870 | \$60,861 | 1.0 | \$2,284 |
| | Recreational Equipment | \$6,100 | \$11,555 | \$15,858 | 0.3 | \$990 |
| | Retail Shopping | \$6,247 | \$12,281 | \$16,229 | 0.3 | \$691 |
| | Gas & Oil | \$4,829 | \$8,184 | \$11,695 | 0.2 | \$622 |
| | Private Auto Expenses | \$2,422 | \$3,062 | \$5,006 | 0.1 | \$160 |
| | Lodging Expenses | \$7,568 | \$21,806 | \$42,922 | 0.5 | \$1,822 |
| | Other Expenses | \$3,702 | \$6,732 | \$8,685 | 0.1 | \$511 |
| | TOTAL | \$58,846 | \$111,803 | \$183,233 | 2.8 | \$8,325 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$32,631 | \$49,635 | \$71,237 | 1.1 | \$4,035 |
| | Food & Beverage | \$27,002 | \$49,553 | \$91,750 | 1.5 | \$3,443 |
| | Recreational Equipment | \$13,329 | \$25,250 | \$34,651 | 0.7 | \$2,164 |
| | Retail Shopping | \$9,094 | \$17,877 | \$23,624 | 0.5 | \$1,006 |
| | Gas & Oil | \$9,644 | \$16,343 | \$23,354 | 0.3 | \$1,241 |
| | Private Auto Expenses | \$5,227 | \$6,610 | \$10,806 | 0.1 | \$345 |
| | Lodging Expenses | \$10,152 | \$29,249 | \$57,573 | 0.6 | \$2,443 |
| | Other Expenses | \$3,583 | \$6,517 | \$8,408 | 0.1 | \$495 |
| | TOTAL | \$110,662 | \$201,034 | \$321,403 | 4.9 | \$15,172 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$504,392) | \$199,011 | \$349,672 | \$705,471 | 5.0 | \$5,996 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------------|------------------|------------------|--------------------|-------------|-----------------|
| GRAND TOTAL | PALMETTO STATE PARK | \$368,519 | \$662,509 | \$1,210,107 | 12.7 | \$29,493 |

**POSSUM KINGDOM STATE PARK
PALO PINTO COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 2.9 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 6,475 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.0 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 28,347 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 6,410 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 28,347 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$1.87 | \$2.82 | Groceries | \$12,010 | \$79,887 |
| Food & Beverage | \$4.60 | \$2.13 | Food & Beverage | \$29,481 | \$60,300 |
| Recreational Equipment | \$0.22 | \$1.14 | Recreational Equipment | \$1,429 | \$32,314 |
| Retail Shopping | \$2.01 | \$1.60 | Retail Shopping | \$12,912 | \$45,346 |
| Gas & Oil | \$5.09 | \$4.14 | Gas & Oil | \$32,625 | \$117,332 |
| Private Auto Expenses | \$0.61 | \$0.56 | Private Auto Expenses | \$3,879 | \$15,896 |
| Lodging Expenses | \$8.01 | \$2.41 | Lodging Expenses | \$51,317 | \$68,373 |
| Other Expenses | \$0.99 | \$0.59 | Other Expenses | \$6,316 | \$16,783 |
| TOTAL | \$23.40 | \$15.39 | TOTAL | \$149,968 | \$436,232 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|-----------------|------------------|------------------|------------|-----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$1,933 | \$3,022 | \$4,382 | 0.1 | \$259 |
| | Food & Beverage | \$11,446 | \$20,445 | \$36,639 | 0.6 | \$1,356 |
| | Recreational Equipment | \$233 | \$450 | \$729 | 0.0 | \$68 |
| | Retail Shopping | \$2,196 | \$5,139 | \$6,980 | 0.2 | \$335 |
| | Gas & Oil | \$1,892 | \$3,224 | \$4,583 | 0.1 | \$244 |
| | Private Auto Expenses | \$2,138 | \$2,784 | \$4,964 | 0.1 | \$177 |
| | Lodging Expenses | \$10,053 | \$32,332 | \$64,798 | 0.7 | \$2,840 |
| | Other Expenses | \$906 | \$1,672 | \$2,150 | 0.0 | \$128 |
| | TOTAL | \$30,797 | \$69,068 | \$125,225 | 1.8 | \$5,407 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$12,859 | \$20,104 | \$29,145 | 0.5 | \$1,725 |
| | Food & Beverage | \$23,411 | \$41,817 | \$74,940 | 1.2 | \$2,773 |
| | Recreational Equipment | \$5,266 | \$10,178 | \$16,489 | 0.5 | \$1,543 |
| | Retail Shopping | \$7,713 | \$18,047 | \$24,513 | 0.6 | \$1,176 |
| | Gas & Oil | \$6,806 | \$11,595 | \$16,482 | 0.2 | \$877 |
| | Private Auto Expenses | \$8,762 | \$11,409 | \$20,341 | 0.3 | \$727 |
| | Lodging Expenses | \$13,394 | \$43,077 | \$86,335 | 0.9 | \$3,785 |
| | Other Expenses | \$2,407 | \$4,442 | \$5,713 | 0.1 | \$340 |
| | TOTAL | \$80,618 | \$160,669 | \$273,958 | 4.3 | \$12,946 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$649,656) | \$266,747 | \$444,612 | \$873,067 | 5.7 | \$6,771 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------------------|------------------|------------------|--------------------|-------------|-----------------|
| GRAND TOTAL | POSSUM KINGDOM STATE PARK | \$378,162 | \$674,349 | \$1,272,250 | 11.8 | \$25,124 |

**PURTIS CREEK STATE PARK
HENDERSON CONUTY AND VAN ZANDT COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | TOTAL DAY VISITOR DAYS FY2014 | 32,729 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.9 | TOTAL OVERNIGHT VISITOR DAYS FY2014 | 28,649 |
| | | ESTIMATED NON-LOCAL DAY VISITOR DAYS | 19,637 |
| | | ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 28,649 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$60,482 | \$106,001 |
| Food & Beverage | \$2.47 | \$1.38 | Food & Beverage | \$48,503 | \$39,536 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$32,008 | \$37,817 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$29,848 | \$23,492 |
| Gas & Oil | \$4.27 | \$3.16 | Gas & Oil | \$83,850 | \$90,531 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$3,927 | \$4,584 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$33,972 | \$24,638 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$25,724 | \$13,465 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$318,512 | \$340,350 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|-----------------|-----------------|------------------|------------------|--------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$9,858 | \$15,398 | \$22,519 | 0.4 | \$1,376 |
| | Food & Beverage | \$18,121 | \$33,107 | \$60,734 | 1.0 | \$2,386 |
| | Recreational Equipment | \$5,572 | \$11,509 | \$16,197 | 0.3 | \$1,128 |
| | Retail Shopping | \$5,056 | \$11,965 | \$16,432 | 0.4 | \$824 |
| | Gas & Oil | \$5,440 | \$8,681 | \$12,078 | 0.2 | \$607 |
| | Private Auto Expenses | \$2,421 | \$3,073 | \$5,117 | 0.1 | \$172 |
| | Lodging Expenses | \$7,500 | \$22,670 | \$45,311 | 0.5 | \$1,983 |
| | Other Expenses | \$3,793 | \$6,886 | \$8,889 | 0.1 | \$540 |
| | TOTAL | | \$57,761 | \$113,289 | \$187,277 | 3.0 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$17,277 | \$26,987 | \$39,466 | 0.6 | \$2,411 |
| | Food & Beverage | \$14,771 | \$26,986 | \$49,506 | 0.8 | \$1,944 |
| | Recreational Equipment | \$6,583 | \$13,597 | \$19,137 | 0.4 | \$1,332 |
| | Retail Shopping | \$3,980 | \$9,417 | \$12,933 | 0.3 | \$649 |
| | Gas & Oil | \$5,873 | \$9,373 | \$13,040 | 0.2 | \$655 |
| | Private Auto Expenses | \$2,826 | \$3,587 | \$5,973 | 0.1 | \$200 |
| | Lodging Expenses | \$5,439 | \$16,441 | \$32,862 | 0.3 | \$1,438 |
| | Other Expenses | \$1,985 | \$3,604 | \$4,653 | 0.1 | \$283 |
| | TOTAL | | \$58,734 | \$109,992 | \$177,570 | 2.8 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$501,685) | \$199,738 | \$345,932 | \$700,170 | 4.9 | \$5,517 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|------------------------------------|------------------|------------------|--------------------|-------------|-----------------|
| GRAND TOTAL | PURTIS CREEK STATE PARK | \$316,233 | \$569,213 | \$1,065,017 | 10.7 | \$23,445 |

**SAN ANGELO STATE PARK
TOM GREEN COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 30,666 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.9 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 27,225 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 6,133 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 27,225 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|-----------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$18,890 | \$100,733 |
| Food & Beverage | \$2.47 | \$1.38 | Food & Beverage | \$15,149 | \$37,571 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$9,997 | \$35,937 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$9,322 | \$22,325 |
| Gas & Oil | \$4.27 | \$3.16 | Gas & Oil | \$26,188 | \$86,031 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$1,227 | \$4,356 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$10,610 | \$23,414 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$8,034 | \$12,796 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$99,477 | \$323,433 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|-----------------|------------------|------------------|------------|----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$3,729 | \$5,610 | \$8,085 | 0.1 | \$407 |
| | Food & Beverage | \$6,876 | \$12,035 | \$21,753 | 0.3 | \$758 |
| | Recreational Equipment | \$2,277 | \$4,143 | \$5,743 | 0.1 | \$323 |
| | Retail Shopping | \$2,592 | \$4,501 | \$5,926 | 0.1 | \$212 |
| | Gas & Oil | \$1,763 | \$2,950 | \$4,260 | 0.1 | \$207 |
| | Private Auto Expenses | \$949 | \$1,199 | \$1,850 | 0.0 | \$51 |
| | Lodging Expenses | \$3,270 | \$8,196 | \$15,518 | 0.2 | \$609 |
| | Other Expenses | \$1,315 | \$2,366 | \$3,123 | 0.0 | \$171 |
| | TOTAL | \$22,771 | \$41,000 | \$66,258 | 0.9 | \$2,738 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$19,886 | \$29,914 | \$43,115 | 0.6 | \$2,171 |
| | Food & Beverage | \$17,052 | \$29,849 | \$53,949 | 0.8 | \$1,880 |
| | Recreational Equipment | \$8,185 | \$14,894 | \$20,647 | 0.4 | \$1,161 |
| | Retail Shopping | \$6,207 | \$10,779 | \$14,191 | 0.2 | \$508 |
| | Gas & Oil | \$5,792 | \$9,690 | \$13,996 | 0.2 | \$682 |
| | Private Auto Expenses | \$3,370 | \$4,257 | \$6,568 | 0.1 | \$182 |
| | Lodging Expenses | \$7,217 | \$18,087 | \$34,246 | 0.3 | \$1,343 |
| | Other Expenses | \$2,095 | \$3,768 | \$4,975 | 0.1 | \$272 |
| | TOTAL | \$69,804 | \$121,238 | \$191,687 | 2.7 | \$8,199 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$422,865) | \$107,655 | \$314,025 | \$582,885 | 5.6 | \$6,303 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|----------------------------------|------------------|------------------|------------------|------------|-----------------|
| GRAND TOTAL | SAN ANGELO STATE PARK | \$200,230 | \$476,263 | \$840,830 | 9.2 | \$17,240 |

**SAN JACINTO BATTLEGROUND AND MONUMENT STATE PARK
HARRIS COUNTY**

| | | | |
|---|-----|--|-----|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | N/A | TOTAL DAY VISITOR DAYS FY2014 | N/A |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | N/A | TOTAL OVERNIGHT VISITOR DAYS FY2014 | N/A |
| | | ESTIMATED NON-LOCAL DAY VISITOR DAYS | N/A |
| | | ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | N/A |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|-----------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | N/A | N/A | Groceries | N/A | N/A |
| Food & Beverage | N/A | N/A | Food & Beverage | N/A | N/A |
| Recreational Equipment | N/A | N/A | Recreational Equipment | N/A | N/A |
| Retail Shopping | N/A | N/A | Retail Shopping | N/A | N/A |
| Gas & Oil | N/A | N/A | Gas & Oil | N/A | N/A |
| Private Auto Expenses | N/A | N/A | Private Auto Expenses | N/A | N/A |
| Lodging Expenses | N/A | N/A | Lodging Expenses | N/A | N/A |
| Other Expenses | N/A | N/A | Other Expenses | N/A | N/A |
| TOTAL | N/A | N/A | TOTAL | N/A | N/A |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|-----------------|----------------|------------|------------|------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | N/A | N/A | N/A | N/A | N/A |
| | Food & Beverage | N/A | N/A | N/A | N/A | N/A |
| | Recreational Equipment | N/A | N/A | N/A | N/A | N/A |
| | Retail Shopping | N/A | N/A | N/A | N/A | N/A |
| | Gas & Oil | N/A | N/A | N/A | N/A | N/A |
| | Private Auto Expenses | N/A | N/A | N/A | N/A | N/A |
| | Lodging Expenses | N/A | N/A | N/A | N/A | N/A |
| | Other Expenses | N/A | N/A | N/A | N/A | N/A |
| | TOTAL | N/A | N/A | N/A | N/A | N/A |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | N/A | N/A | N/A | N/A | N/A |
| | Food & Beverage | N/A | N/A | N/A | N/A | N/A |
| | Recreational Equipment | N/A | N/A | N/A | N/A | N/A |
| | Retail Shopping | N/A | N/A | N/A | N/A | N/A |
| | Gas & Oil | N/A | N/A | N/A | N/A | N/A |
| | Private Auto Expenses | N/A | N/A | N/A | N/A | N/A |
| | Lodging Expenses | N/A | N/A | N/A | N/A | N/A |
| | Other Expenses | N/A | N/A | N/A | N/A | N/A |
| | TOTAL | N/A | N/A | N/A | N/A | N/A |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|----------------------------|------------------|--------------------|--------------------|-------------|-----------------|
| PARK BUDGET | TOTAL (\$1,250,507) | \$732,217 | \$1,311,822 | \$2,010,843 | 15.0 | \$22,658 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--|------------------|--------------------|--------------------|-------------|-----------------|
| GRAND TOTAL | SAN JACINTO BATTLEGROUND AND MONUMENT | \$732,217 | \$1,311,822 | \$2,010,843 | 15.0 | \$22,658 |

**SEA RIM STATE PARK
JEFFERSON COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 13,993 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.9 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 34,762 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 11,194 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 34,762 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$34,478 | \$128,619 |
| Food & Beverage | \$2.47 | \$1.38 | Food & Beverage | \$27,649 | \$47,972 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$18,246 | \$45,886 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$17,015 | \$28,505 |
| Gas & Oil | \$4.27 | \$3.16 | Gas & Oil | \$47,798 | \$109,848 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$2,239 | \$5,562 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$19,366 | \$29,895 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$14,664 | \$16,338 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$181,567 | \$412,973 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|-----------------|------------------|------------------|------------|----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$6,229 | \$9,378 | \$13,726 | 0.2 | \$725 |
| | Food & Beverage | \$13,535 | \$21,592 | \$36,763 | 0.5 | \$1,177 |
| | Recreational Equipment | \$4,223 | \$7,260 | \$9,883 | 0.2 | \$525 |
| | Retail Shopping | \$5,201 | \$8,485 | \$10,937 | 0.2 | \$358 |
| | Gas & Oil | \$3,153 | \$5,097 | \$7,298 | 0.1 | \$345 |
| | Private Auto Expenses | \$1,606 | \$1,974 | \$3,132 | 0.0 | \$86 |
| | Lodging Expenses | \$6,939 | \$15,036 | \$27,542 | 0.3 | \$989 |
| | Other Expenses | \$2,405 | \$4,111 | \$5,325 | 0.1 | \$278 |
| | TOTAL | \$43,291 | \$72,933 | \$114,606 | 1.6 | \$4,483 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$23,237 | \$34,986 | \$51,204 | 0.8 | \$2,706 |
| | Food & Beverage | \$23,483 | \$37,463 | \$63,784 | 0.9 | \$2,041 |
| | Recreational Equipment | \$10,621 | \$18,257 | \$24,854 | 0.4 | \$1,321 |
| | Retail Shopping | \$8,126 | \$13,256 | \$17,087 | 0.3 | \$559 |
| | Gas & Oil | \$7,247 | \$11,714 | \$16,773 | 0.2 | \$792 |
| | Private Auto Expenses | \$3,990 | \$4,903 | \$7,780 | 0.1 | \$214 |
| | Lodging Expenses | \$10,712 | \$23,211 | \$42,516 | 0.4 | \$1,526 |
| | Other Expenses | \$2,680 | \$4,580 | \$5,933 | 0.1 | \$309 |
| | TOTAL | \$90,096 | \$148,370 | \$229,931 | 3.2 | \$9,468 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$405,208) | \$152,390 | \$324,458 | \$552,829 | 4.8 | \$5,178 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|-------------------------------|------------------|------------------|------------------|------------|-----------------|
| GRAND TOTAL | SEA RIM STATE PARK | \$285,777 | \$545,761 | \$897,366 | 9.6 | \$19,129 |

**SHELDON LAKE STATE PARK
HARRIS COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 21,155 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.9 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 49,517 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 2,116 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 49,517 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|-----------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$6,517 | \$183,213 |
| Food & Beverage | \$2.47 | \$1.38 | Food & Beverage | \$5,227 | \$68,333 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$3,449 | \$65,362 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$3,216 | \$40,604 |
| Gas & Oil | \$4.27 | \$3.16 | Gas & Oil | \$9,035 | \$156,474 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$423 | \$7,923 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$3,661 | \$42,585 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$2,772 | \$23,273 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$34,322 | \$588,262 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|------------------|------------------|------------------|------------|-----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$1,406 | \$2,066 | \$2,912 | 0.0 | \$135 |
| | Food & Beverage | \$3,152 | \$4,880 | \$7,908 | 0.1 | \$233 |
| | Recreational Equipment | \$944 | \$1,551 | \$2,068 | 0.0 | \$98 |
| | Retail Shopping | \$1,029 | \$1,643 | \$2,100 | 0.0 | \$65 |
| | Gas & Oil | \$733 | \$1,122 | \$1,545 | 0.0 | \$63 |
| | Private Auto Expenses | \$364 | \$445 | \$650 | 0.0 | \$15 |
| | Lodging Expenses | \$2,040 | \$3,589 | \$5,864 | 0.0 | \$179 |
| | Other Expenses | \$505 | \$855 | \$1,104 | 0.0 | \$54 |
| | TOTAL | \$10,173 | \$16,151 | \$24,151 | 0.3 | \$842 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$39,533 | \$58,078 | \$81,872 | 1.1 | \$3,793 |
| | Food & Beverage | \$41,204 | \$63,801 | \$103,381 | 1.3 | \$3,053 |
| | Recreational Equipment | \$17,896 | \$29,386 | \$39,199 | 0.6 | \$1,861 |
| | Retail Shopping | \$12,992 | \$20,744 | \$26,513 | 0.4 | \$817 |
| | Gas & Oil | \$12,699 | \$19,438 | \$26,755 | 0.3 | \$1,089 |
| | Private Auto Expenses | \$6,817 | \$8,333 | \$12,169 | 0.1 | \$287 |
| | Lodging Expenses | \$23,724 | \$41,747 | \$68,211 | 0.5 | \$2,076 |
| | Other Expenses | \$4,239 | \$7,179 | \$9,268 | 0.1 | \$457 |
| | TOTAL | \$159,104 | \$248,706 | \$367,368 | 4.4 | \$13,433 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$375,453) | \$219,841 | \$393,862 | \$603,737 | 4.5 | \$6,803 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|------------------------------------|------------------|------------------|------------------|------------|-----------------|
| GRAND TOTAL | SHELDON LAKE STATE PARK | \$389,118 | \$658,719 | \$995,256 | 9.2 | \$21,078 |

**SOUTH LLANO RIVER STATE PARK
KIMBLE COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 17,310 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.9 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 38,972 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 13,848 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 38,972 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$42,652 | \$144,196 |
| Food & Beverage | \$2.47 | \$1.38 | Food & Beverage | \$34,205 | \$53,781 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$22,572 | \$51,443 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$21,049 | \$31,957 |
| Gas & Oil | \$4.27 | \$3.16 | Gas & Oil | \$59,131 | \$123,152 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$2,770 | \$6,236 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$23,957 | \$33,516 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$18,141 | \$18,317 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$224,615 | \$462,987 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|-----------------|------------------|------------------|------------|-----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$6,690 | \$11,060 | \$16,452 | 0.3 | \$954 |
| | Food & Beverage | \$13,282 | \$24,660 | \$44,729 | 0.7 | \$1,592 |
| | Recreational Equipment | \$3,937 | \$7,667 | \$12,339 | 0.3 | \$1,044 |
| | Retail Shopping | \$3,088 | \$8,439 | \$11,839 | 0.3 | \$581 |
| | Gas & Oil | \$3,720 | \$6,243 | \$8,817 | 0.1 | \$420 |
| | Private Auto Expenses | \$1,568 | \$2,090 | \$3,696 | 0.1 | \$125 |
| | Lodging Expenses | \$4,940 | \$15,703 | \$31,693 | 0.3 | \$1,307 |
| | Other Expenses | \$2,264 | \$4,781 | \$6,378 | 0.1 | \$400 |
| | TOTAL | \$39,489 | \$80,643 | \$135,943 | 2.2 | \$6,423 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$22,618 | \$37,391 | \$55,621 | 0.9 | \$3,224 |
| | Food & Beverage | \$20,883 | \$38,773 | \$70,328 | 1.2 | \$2,504 |
| | Recreational Equipment | \$8,973 | \$17,474 | \$28,121 | 0.8 | \$2,379 |
| | Retail Shopping | \$4,689 | \$12,812 | \$17,974 | 0.5 | \$881 |
| | Gas & Oil | \$7,748 | \$13,003 | \$18,364 | 0.2 | \$875 |
| | Private Auto Expenses | \$3,529 | \$4,706 | \$8,321 | 0.1 | \$281 |
| | Lodging Expenses | \$6,910 | \$21,969 | \$44,339 | 0.5 | \$1,829 |
| | Other Expenses | \$2,286 | \$4,828 | \$6,439 | 0.1 | \$404 |
| | TOTAL | \$77,636 | \$150,956 | \$249,507 | 4.3 | \$12,377 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$405,518) | \$127,308 | \$328,279 | \$565,006 | 5.2 | \$7,257 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|---|------------------|------------------|------------------|-------------|-----------------|
| GRAND TOTAL | SOUTH LLANO RIVER STATE PARK | \$244,433 | \$559,878 | \$950,456 | 11.7 | \$26,057 |

**STEPHEN F. AUSTIN STATE PARK
AUSTIN COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 22,434 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.9 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 42,341 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 16,826 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 42,341 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$51,824 | \$156,662 |
| Food & Beverage | \$2.47 | \$1.38 | Food & Beverage | \$41,560 | \$58,431 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$27,426 | \$55,890 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$25,576 | \$34,720 |
| Gas & Oil | \$4.27 | \$3.16 | Gas & Oil | \$71,847 | \$133,798 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$3,365 | \$6,775 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$29,109 | \$36,413 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$22,042 | \$19,900 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$272,918 | \$503,011 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|-----------------|------------------|------------------|------------|-----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$7,898 | \$12,473 | \$18,428 | 0.3 | \$1,156 |
| | Food & Beverage | \$16,221 | \$27,725 | \$49,550 | 0.8 | \$1,798 |
| | Recreational Equipment | \$5,620 | \$10,070 | \$13,510 | 0.2 | \$807 |
| | Retail Shopping | \$4,308 | \$10,160 | \$13,833 | 0.3 | \$665 |
| | Gas & Oil | \$3,389 | \$6,524 | \$9,812 | 0.2 | \$605 |
| | Private Auto Expenses | \$2,094 | \$2,576 | \$4,231 | 0.1 | \$132 |
| | Lodging Expenses | \$6,607 | \$18,581 | \$36,535 | 0.4 | \$1,525 |
| | Other Expenses | \$3,958 | \$5,996 | \$7,284 | 0.1 | \$338 |
| | TOTAL | \$50,095 | \$94,105 | \$153,183 | 2.4 | \$7,026 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$23,874 | \$37,705 | \$55,706 | 1.0 | \$3,494 |
| | Food & Beverage | \$22,806 | \$38,980 | \$69,664 | 1.2 | \$2,528 |
| | Recreational Equipment | \$11,453 | \$20,521 | \$27,531 | 0.5 | \$1,645 |
| | Retail Shopping | \$5,848 | \$13,792 | \$18,779 | 0.5 | \$903 |
| | Gas & Oil | \$6,311 | \$12,150 | \$18,272 | 0.3 | \$1,126 |
| | Private Auto Expenses | \$4,215 | \$5,186 | \$8,519 | 0.1 | \$265 |
| | Lodging Expenses | \$8,265 | \$23,243 | \$45,702 | 0.5 | \$1,907 |
| | Other Expenses | \$3,573 | \$5,413 | \$6,576 | 0.1 | \$305 |
| | TOTAL | \$86,345 | \$156,990 | \$250,749 | 4.2 | \$12,173 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$548,916) | \$218,692 | \$351,421 | \$707,995 | 4.7 | \$3,630 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|---|------------------|------------------|--------------------|-------------|-----------------|
| GRAND TOTAL | STEPHEN F. AUSTIN STATE PARK | \$355,132 | \$602,516 | \$1,111,927 | 11.3 | \$22,829 |

**VILLAGE CREEK STATE PARK
HARDIN COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 12,144 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.9 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 15,784 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 1,822 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 15,784 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|-----------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$5,612 | \$58,401 |
| Food & Beverage | \$2.47 | \$1.38 | Food & Beverage | \$4,500 | \$21,782 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$2,970 | \$20,835 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$2,769 | \$12,943 |
| Gas & Oil | \$4.27 | \$3.16 | Gas & Oil | \$7,780 | \$49,877 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$364 | \$2,525 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$3,152 | \$13,574 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$2,387 | \$7,418 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$29,553 | \$187,514 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX | |
|---|------------------------|-----------------|-----------------|-----------------|--------------|----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$845 | \$1,332 | \$1,985 | 0.0 | \$130 |
| | Food & Beverage | \$1,566 | \$2,871 | \$5,409 | 0.1 | \$216 |
| | Recreational Equipment | \$411 | \$978 | \$1,425 | 0.0 | \$112 |
| | Retail Shopping | \$489 | \$1,084 | \$1,469 | 0.0 | \$72 |
| | Gas & Oil | \$518 | \$786 | \$1,072 | 0.0 | \$52 |
| | Private Auto Expenses | \$186 | \$241 | \$451 | 0.0 | \$17 |
| | Lodging Expenses | \$521 | \$1,869 | \$3,965 | 0.0 | \$182 |
| | Other Expenses | \$330 | \$611 | \$791 | 0.0 | \$51 |
| | TOTAL | \$4,866 | \$9,773 | \$16,565 | 0.3 | \$831 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$8,795 | \$13,865 | \$20,653 | 0.4 | \$1,349 |
| | Food & Beverage | \$7,580 | \$13,896 | \$26,181 | 0.5 | \$1,043 |
| | Recreational Equipment | \$2,883 | \$6,861 | \$9,995 | 0.2 | \$788 |
| | Retail Shopping | \$2,286 | \$5,069 | \$6,865 | 0.2 | \$336 |
| | Gas & Oil | \$3,319 | \$5,038 | \$6,870 | 0.1 | \$331 |
| | Private Auto Expenses | \$1,291 | \$1,671 | \$3,126 | 0.1 | \$121 |
| | Lodging Expenses | \$2,245 | \$8,049 | \$17,075 | 0.2 | \$782 |
| | Other Expenses | \$1,025 | \$1,899 | \$2,458 | 0.0 | \$157 |
| | TOTAL | \$29,424 | \$56,348 | \$93,223 | 1.7 | \$4,907 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX | |
|--------------------|--------------------------|------------------|------------------|------------------|--------------|----------------|
| PARK BUDGET | TOTAL (\$335,146) | \$191,529 | \$289,681 | \$416,485 | 2.8 | \$3,462 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX | |
|--------------------|-------------------------------------|------------------|------------------|------------------|--------------|----------------|
| GRAND TOTAL | VILLAGE CREEK STATE PARK | \$225,819 | \$355,802 | \$526,273 | 4.8 | \$9,200 |

**WBC/BENTSEN-RIO GRANDE STATE PARK
HIDALGO COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 30,100 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.9 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 302 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 2,618 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 302 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|-----------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$8,063 | \$1,117 |
| Food & Beverage | \$2.47 | \$1.38 | Food & Beverage | \$6,466 | \$417 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$4,267 | \$399 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$3,979 | \$248 |
| Gas & Oil | \$4.27 | \$3.16 | Gas & Oil | \$11,179 | \$954 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$524 | \$48 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$4,529 | \$260 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$3,430 | \$142 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$42,464 | \$3,588 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|-----------------|-----------------|-----------------|------------|----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$1,590 | \$2,483 | \$3,617 | 0.1 | \$184 |
| | Food & Beverage | \$3,039 | \$5,398 | \$9,532 | 0.1 | \$333 |
| | Recreational Equipment | \$964 | \$1,821 | \$2,549 | 0.0 | \$144 |
| | Retail Shopping | \$1,021 | \$1,935 | \$2,604 | 0.0 | \$101 |
| | Gas & Oil | \$738 | \$1,295 | \$1,897 | 0.0 | \$95 |
| | Private Auto Expenses | \$386 | \$510 | \$821 | 0.0 | \$25 |
| | Lodging Expenses | \$1,525 | \$3,655 | \$6,769 | 0.1 | \$259 |
| | Other Expenses | \$561 | \$1,040 | \$1,385 | 0.0 | \$76 |
| | TOTAL | \$9,824 | \$18,137 | \$29,174 | 0.4 | \$1,217 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$220 | \$344 | \$501 | 0.0 | \$26 |
| | Food & Beverage | \$196 | \$348 | \$615 | 0.0 | \$21 |
| | Recreational Equipment | \$90 | \$170 | \$238 | 0.0 | \$14 |
| | Retail Shopping | \$64 | \$121 | \$162 | 0.0 | \$6 |
| | Gas & Oil | \$63 | \$110 | \$162 | 0.0 | \$8 |
| | Private Auto Expenses | \$35 | \$47 | \$75 | 0.0 | \$2 |
| | Lodging Expenses | \$88 | \$210 | \$389 | 0.0 | \$15 |
| | Other Expenses | \$23 | \$43 | \$57 | 0.0 | \$3 |
| | TOTAL | \$779 | \$1,393 | \$2,199 | 0.0 | \$95 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|--------------------|------------|-----------------|
| PARK BUDGET | TOTAL (\$706,454) | \$315,018 | \$647,321 | \$1,058,428 | 9.1 | \$12,876 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--|------------------|------------------|--------------------|------------|-----------------|
| GRAND TOTAL | WBC/BENTSEN-RIO GRANDE STATE PARK | \$325,621 | \$666,851 | \$1,089,801 | 9.5 | \$14,188 |

**WBC/ESTERO LLANO GRANDE STATE PARK
HIDALGO COUNTY**

| | | | |
|---|-----|---|---------------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | TOTAL DAY VISITOR DAYS FY2014 | 23,323 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.9 | TOTAL OVERNIGHT VISITOR DAYS FY2014 | 255 |
| | | ESTIMATED NON-LOCAL DAY VISITOR DAYS | 4,665 |
| | | ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 255 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|-----------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$14,368 | \$17,261 |
| Food & Beverage | \$2.47 | \$1.38 | Food & Beverage | \$11,523 | \$6,438 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$7,604 | \$6,158 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$7,091 | \$3,825 |
| Gas & Oil | \$4.27 | \$3.16 | Gas & Oil | \$19,920 | \$14,741 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$933 | \$746 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$8,070 | \$4,012 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$6,111 | \$2,193 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$75,666 | \$55,420 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|-----------------|-----------------|-----------------|------------|----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$2,834 | \$4,425 | \$6,446 | 0.1 | \$328 |
| | Food & Beverage | \$6,752 | \$11,995 | \$21,180 | 0.3 | \$741 |
| | Recreational Equipment | \$1,718 | \$3,245 | \$4,542 | 0.1 | \$257 |
| | Retail Shopping | \$1,820 | \$3,449 | \$4,640 | 0.1 | \$179 |
| | Gas & Oil | \$1,315 | \$2,308 | \$3,381 | 0.0 | \$168 |
| | Private Auto Expenses | \$687 | \$908 | \$1,462 | 0.0 | \$44 |
| | Lodging Expenses | \$2,717 | \$6,512 | \$12,062 | 0.1 | \$461 |
| | Other Expenses | \$999 | \$1,853 | \$2,468 | 0.0 | \$136 |
| | TOTAL | \$18,843 | \$34,695 | \$56,181 | 0.8 | \$2,316 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$3,405 | \$5,315 | \$7,744 | 0.1 | \$394 |
| | Food & Beverage | \$3,026 | \$5,375 | \$9,490 | 0.1 | \$332 |
| | Recreational Equipment | \$1,391 | \$2,628 | \$3,679 | 0.1 | \$209 |
| | Retail Shopping | \$982 | \$1,861 | \$2,503 | 0.0 | \$97 |
| | Gas & Oil | \$973 | \$1,708 | \$2,502 | 0.0 | \$125 |
| | Private Auto Expenses | \$549 | \$726 | \$1,169 | 0.0 | \$35 |
| | Lodging Expenses | \$1,351 | \$3,237 | \$5,997 | 0.1 | \$229 |
| | Other Expenses | \$358 | \$665 | \$885 | 0.0 | \$49 |
| | TOTAL | \$12,035 | \$21,515 | \$33,968 | 0.5 | \$1,469 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$535,748) | \$238,898 | \$490,904 | \$802,672 | 6.9 | \$9,765 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|---|------------------|------------------|------------------|------------|-----------------|
| GRAND TOTAL | WBC/ESTERO LLANO GRANDE STATE PARK | \$269,775 | \$547,114 | \$892,821 | 8.2 | \$13,550 |

**WBC/RESACA DE LA PALMA STATE PARK
CAMERON COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 10,471 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.9 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | 80 |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 2,618 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | 80 |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|-----------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$8,063 | \$296 |
| Food & Beverage | \$2.47 | \$1.38 | Food & Beverage | \$6,466 | \$110 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$4,267 | \$106 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$3,979 | \$66 |
| Gas & Oil | \$4.27 | \$3.16 | Gas & Oil | \$11,179 | \$253 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$524 | \$13 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$4,529 | \$69 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$3,430 | \$38 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$42,464 | \$950 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|-----------------|-----------------|-----------------|------------|----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$1,507 | \$2,340 | \$3,417 | 0.1 | \$182 |
| | Food & Beverage | \$2,823 | \$5,015 | \$8,983 | 0.1 | \$321 |
| | Recreational Equipment | \$959 | \$1,761 | \$2,438 | 0.0 | \$138 |
| | Retail Shopping | \$780 | \$1,755 | \$2,430 | 0.1 | \$110 |
| | Gas & Oil | \$677 | \$1,213 | \$1,795 | 0.0 | \$95 |
| | Private Auto Expenses | \$342 | \$455 | \$776 | 0.0 | \$26 |
| | Lodging Expenses | \$1,355 | \$3,414 | \$6,478 | 0.1 | \$254 |
| | Other Expenses | \$539 | \$997 | \$1,321 | 0.0 | \$75 |
| | TOTAL | \$8,983 | \$16,950 | \$27,638 | 0.4 | \$1,201 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$55 | \$86 | \$125 | 0.0 | \$7 |
| | Food & Beverage | \$48 | \$85 | \$153 | 0.0 | \$5 |
| | Recreational Equipment | \$24 | \$44 | \$61 | 0.0 | \$3 |
| | Retail Shopping | \$13 | \$29 | \$40 | 0.0 | \$2 |
| | Gas & Oil | \$15 | \$27 | \$41 | 0.0 | \$2 |
| | Private Auto Expenses | \$8 | \$11 | \$19 | 0.0 | \$1 |
| | Lodging Expenses | \$21 | \$52 | \$99 | 0.0 | \$4 |
| | Other Expenses | \$6 | \$11 | \$15 | 0.0 | \$1 |
| | TOTAL | \$190 | \$345 | \$552 | 0.0 | \$25 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$303,801) | \$113,244 | \$249,767 | \$426,026 | 3.9 | \$4,522 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--|------------------|------------------|------------------|------------|----------------|
| GRAND TOTAL | WBC/RESACA DE LA PALMA STATE PARK | \$122,417 | \$267,062 | \$454,216 | 4.3 | \$5,747 |

**WYLER TRAMWAY STATE PARK
EL PASO COUNTY**

| | | | |
|---|-----|---|--------|
| <i>DAY VISITORS' AVERAGE PARTY SIZE</i> | 4.1 | <i>TOTAL DAY VISITOR DAYS FY2014</i> | 28,260 |
| <i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i> | 3.9 | <i>TOTAL OVERNIGHT VISITOR DAYS FY2014</i> | N/A |
| | | <i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i> | 16,956 |
| | | <i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i> | N/A |

| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | | ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY | | |
|--|-----------------|-----------------------|--|------------------|-----------------------|
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | N/A | Groceries | \$52,224 | N/A |
| Food & Beverage | \$2.47 | N/A | Food & Beverage | \$41,881 | N/A |
| Recreational Equipment | \$1.63 | N/A | Recreational Equipment | \$27,638 | N/A |
| Retail Shopping | \$1.52 | N/A | Retail Shopping | \$25,773 | N/A |
| Gas & Oil | \$4.27 | N/A | Gas & Oil | \$72,402 | N/A |
| Private Auto Expenses | \$0.20 | N/A | Private Auto Expenses | \$3,391 | N/A |
| Lodging Expenses | \$1.73 | N/A | Lodging Expenses | \$29,334 | N/A |
| Other Expenses | \$1.31 | N/A | Other Expenses | \$22,212 | N/A |
| TOTAL | \$16.22 | N/A | TOTAL | \$275,026 | N/A |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|---|------------------------|-----------------|------------------|------------------|------------|----------------|
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$10,102 | \$15,966 | \$23,470 | 0.3 | \$1,224 |
| | Food & Beverage | \$20,132 | \$35,644 | \$63,146 | 0.9 | \$2,177 |
| | Recreational Equipment | \$6,229 | \$11,813 | \$16,580 | 0.3 | \$944 |
| | Retail Shopping | \$6,737 | \$12,589 | \$16,906 | 0.3 | \$646 |
| | Gas & Oil | \$4,784 | \$8,418 | \$12,363 | 0.2 | \$617 |
| | Private Auto Expenses | \$2,439 | \$3,237 | \$5,314 | 0.1 | \$163 |
| | Lodging Expenses | \$10,707 | \$24,782 | \$45,363 | 0.4 | \$1,700 |
| | Other Expenses | \$3,616 | \$6,729 | \$8,981 | 0.1 | \$498 |
| | TOTAL | \$64,746 | \$119,178 | \$192,124 | 2.6 | \$7,968 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | N/A | N/A | N/A | N/A | N/A |
| | Food & Beverage | N/A | N/A | N/A | N/A | N/A |
| | Recreational Equipment | N/A | N/A | N/A | N/A | N/A |
| | Retail Shopping | N/A | N/A | N/A | N/A | N/A |
| | Gas & Oil | N/A | N/A | N/A | N/A | N/A |
| | Private Auto Expenses | N/A | N/A | N/A | N/A | N/A |
| | Lodging Expenses | N/A | N/A | N/A | N/A | N/A |
| | Other Expenses | N/A | N/A | N/A | N/A | N/A |
| | TOTAL | N/A | N/A | N/A | N/A | N/A |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|--------------------------|------------------|------------------|------------------|------------|----------------|
| PARK BUDGET | TOTAL (\$442,368) | \$173,449 | \$394,754 | \$674,418 | 6.0 | \$8,247 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
|-------------|-------------------------------------|------------------|------------------|------------------|------------|-----------------|
| GRAND TOTAL | WYLER TRAMWAY STATE PARK | \$238,195 | \$513,932 | \$866,542 | 8.7 | \$16,216 |

