

STATE OF TEXAS
COUNTY OF FALLS
CITY OF MARLIN

On this the 16th day of August 2022, the City Council of the City of Marlin, Texas convened in a Special Called MEETING at 5:30pm, the same being open to the public and having been posted as prescribed in Local Government Code, Section 551.041 with the following members present to wit:

ELECTED OFFICIALS

Mayor Carolyn Lofton
Mayor Pro-Tem Moore
Timothy Lopez
John Armstrong
Sonia Ponce
Monica Washington
Debra Levels-McDavid

STAFF

Cedric Davis, City Manager
Maryann Waddle, City Secretary
James Parker, City Attorney

- 1. Call to Order by Mayor Lofton @ 5:30pm.**
- 2. Roll Call by Maryann Waddle.**
- 3. Certify Posting in accordance with State Law by Maryann Waddle.**
- 4. Pledge by Mayor Lofton and Invocation by Councilmember Armstrong.**
- 5. Citizens Comments**
None
- 6. Consider and or approve the 2020-2021 City of Marlin Audit (Danny Strunk YWRD)**
Danny Strunk YWRD joined via Zoom to present the final findings in the audit.
The city got the final numbers, no numbers have changed.

Councilmember Armstrong motioned to adopt a resolution as required by Tex.Dept. Of Agric., affirming review of the plan and its suitability to guide future policy decisions.

Mayor Pro-Tem Moore seconded the motion and the motion carried as follows:

Ayes: Councilmember Armstrong, Mayor Pro Tem Moore, Councilmember Lopez , Councilmember Ponce, Councilmember Washington, Councilmember Levels-McDavid, Mayor Lofton

Nays: None

- 6. Budget Workshop FY 2022-2023**

Cedric Davis went over the revenues for the budget with changes to show the actual amount collected on property tax and sales tax,. He also stated that a few places dropped, gaming dropped due to less than projected participation. Surveying the cemetery was discussed. On expenses Cedric covered the council and city manager budget. City manager line only had changes in gas allowance, training, and salaries

were adjusted to reflect the raise that was given last year (there will be no raise this year). City hall budget was covered with only increases in utilities. Maryann covered. City Secretary budget and explained the split in salaries because of the HR roles. Court expenses were discussed, with adjustments made to reflect money utilized. Collections was lowered, contract services went up to help pay Juvenile case manager, and Omni Base went up. Finance was gone over, with changes in salaries. Police Chief Hommel went over the Police budget. Additions will need to be made for prisoner care, and new lines will be created to show lines more clearly. Salaries and gas have gone up. Fire Chief Parker went over the Fire department budget. There was money added for equipment to be purchased, salaries, and gas. Code will have changes in an additional position to separate code and aco. Streets will stay the same besides the salary changes and gas. In airport there was money added to match a grant that will make improvements at the airport. Parks will have some additions to make lines for all city owned parks. Water revenue was gone through with a few increases to match numbers collected in the previous fy year. In water office line the salaries were the major increase with building repairs being lowered to accommodate. Water plant had salary, gas, overtime, and chemical changes made. Sewer plant had an additional person added to the budget and increases in gas line. Distribution changes were salaries and gas. Tourism was looked at, expenses were lowered, sponsorship was looked at, repairs lines, 712, Economic development, and 711 will go away, questions were asked about where cost of items were placed, and tourism needs to adjust and bring back. Fund balances were gone over. The city will be going to a performance review system for the raises, it is no longer a cost-of-living raise. Numbers lining up for revenue and expenses was stressed. Additions (parks, police items, tourism) and changes requested by council will be adjusted and brought back. September 6th at 5:30pm (to set tax rate and review the budget)will be the next meeting.


8. Adjourn.

Mayor Pro-Tem Moore made motion to adjourn, all in favor said "Aye" meeting ended at 8:22 pm

PASSED AND APPROVED ON THIS THE 11TH DAY OF OCTOBER 2022.




Carolyn Lofton, Mayor


Maryann Waddle, City Secretary

