

City of Mebane  
Report on Fees from Building Code Enforcement Program  
Fiscal Year (FY) Ending June 30, 2024

**Fees collected**

Inspection Fees	\$ 434,209
Building Permits	\$ 671,013
<i>Total fees collected</i>	<u>\$ 1,105,222</u>

**Fee uses**

<i>Direct Program Expenditures</i>	
Salaries and employee benefits	\$ 941,981
Other operating expenditures	\$ 98,679
Capital outlay	\$ 27,514
<i>Total Direct Expenditures</i>	<u>\$ 1,068,174</u>

*Indirect Program Expenditures*

Management and support staff salaries and benefits	\$ 255,130
Insurance	\$ 47,549
<i>Total Indirect Expenditures</i>	<u>\$ 302,679</u>

<i>Total Expenditures</i>	\$ 1,370,853
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<i>Program - Revenues less Expenditures</i>	\$ (265,631)
<i>Balance beginning</i>	\$ 83,224
<b><i>Balance ending</i></b>	<b>\$ (182,407)</b>

NCGS 160D-1102 (c) requires a report on the use of the prior years fees from building code enforcement (NCGS 160D-402(d) by October 1, 2023, 2024, and 2025.