Mebane City Council- Virtual Meeting Monday, April 5, 2021 at 6:00 p.m.



The City of Mebane is taking measures to mitigate the spread of the COVID-19 virus including banning physical attendance at public meetings, employing social distancing, and implementing remote participation. The following will allow the public to attend the meeting by remotely accessing it on the internet.

For those without internet service, you can listen to the meeting by calling 919-304-9210, password 158962.

For people who plan to view the meeting, but not comment or participate, the City is providing a YouTube live stream by searching the *City of Mebane* on YouTube or at the following link:

https://www.youtube.com/channel/UCoL1RXdRDMzK98p53TMoqww

For people who plan or think they may want to address the City Council during the Public Comment Period or a Public Hearing, see options below.

Option #1-

- Email comment to info@cityofmebane.com. Written comments may be submitted at any time between the notice of the Public Hearing and 24 hours after the Public Hearing.
- Messages must be labeled Public Comment or Public Hearing in the subject line and must contain the commenter's name and address.
- Comments received by 4 pm on Monday, April 5th will be read aloud by the City Clerk.

Option #2

- Email info@cityofmebane.com by Monday, April 5th, 2:00 pm to speak during the Public Comment Period or Public Hearing. When an email is received, an email will be sent with instructions on how to register and speak during the Public Comment Period or Public Hearing.
- Messages must be labeled Public Comment or Public Hearing in the subject line and must contain the commenter's name and address.
- Registered participants will be given an access code to speak at the meeting via Zoom, a remote conferencing service.
- Callers will be held in a queue and asked to mute their phones or speakers until they are called on to speak.
- Speakers will be called in the order in which they are registered. Should time allow after all registered speakers have had a chance to speak, you may use the "raise hand" button on the Zoom interface to be recognized and staff will unmute you to comment.
- Per authority of NCGS 143-318.17, if a person participating remotely willfully disrupts the Council meeting, then upon direction by the Mayor, such person may be removed from electronic participation, or his or her e-mail may not be read.



Council Virtual Meeting Agenda April 5, 2021 6:00 p.m.

1.	Call to Order and Invocation
2.	Public Comments
3.	Consent Agenda
	 a. Approval of Minutes- i. March 1, 2021 Virtual Regular Meeting ii. March 3, 2021 Virtual Continued Public Hearings b. July 5, 2021 City Council Meeting Date Reschedule to July 12th c. Reapproval- Final Plat- Bowman Village, Ph. N1 d. Budget Ordinance Amendment- Inspections & Planning Building Expansion
4.	Public Hearings- All Public Hearings will be voted upon at the CONTINUED meeting to be held on Wednesday, April 7, 2021 at 6:00pm a. Ordinance to Extend the Corporate Limits-
	BT-OH, LLC (UPS)Lawson Brown, City Attorney
	b. Conditional Rezoning- Oakwood Street Extension Cy Stober, Development Director
5.	Mebane Fire Department 2021 Executive Board Appointments
6.	Water and Wastewater System Development Fee Analysis Franz Holt, City Engineer
7.	Adjournment Mayor



The Mebane City Council held its regular monthly meeting at 6:00 p.m., Monday, March 1, 2021. Due to public health concerns related to COVID-19, the meeting was held virtually via Zoom.

Council Present via Zoom:

Mayor Ed Hooks
Mayor Pro-Tem Jill Auditori
Councilmember Tim Bradley
Councilmember Everette Greene
Councilmember Sean Ewing
Councilmember Patty Philipps

City Staff Present via Zoom

Assistant City Manager Chris Rollins

City Attorney Lawson Brown City Clerk Stephanie Shaw IT Director Kirk Montgomery

Outgoing/Retiring Finance Dir. Jeanne Tate Incoming Finance Director Daphna Schwartz

Development Director Cy Stober

Fire Chief Bob Louis

Mayor Hooks called the virtual meeting to order. Mr. Bradley gave the invocation.

Mayor Hooks recognized the Mebane Police Department as they recently held their First Annual Employee Appreciation Banquet. Mayor Hooks congratulated the recipients that received the following awards that were presented at the banquet:

- Employee of 1st Quarter Officer Brice Sessoms
- Employee of 2nd Quarter Investigator Michael Holub
- Employee of 3rd Quarter Accreditation Manager Kristen Bowers
- Employee of 4th Quarter Officer Russell Suitt
- Employee of the Year!! Officer Brice Sessoms

Mayor Hooks recognized and commended Adam Powell who recently announced that he is stepping down as full-time Editor of the Mebane Enterprise. He thanked Mr. Powell for his honest, straightforward approach to journalism, always lifting up Mebane and its citizens in a positive light. Mr. Bradley stated that he is proud of the Mebane Police Department and also commended Mr. Powell for a job well done over the years in his role as Editor of the Enterprise. Ms. Philipps and Mr. Ewing added brief comments commending Mr. Powell as well.

Mayor Hooks recognized Finance Director Jeanne Tate as she will be retiring February 28, 2021. Mayor Hooks stated that Ms. Tate has been a tremendous asset to the City of Mebane. He read aloud the following resolution:

RESOLUTION HONORING JEANNE TATE FOR HER SERVICE AS FINANCE DIRECTOR FOR THE CITY OF MEBANE

WHEREAS, Jeanne Tate joined the City of Mebane seven years ago as Finance Director following a successful career with various other local government finance departments in North Carolina; and

WHEREAS, Jeanne Tate has improved numerous back-office processes to assure the City's compliance with the North Carolina General Statutes, the Governmental Accounting Standards, and the Local Government Commission's requirements, as well as taking on the mammoth task of converting the City to a modern accounting system to improve process efficiencies; and

WHEREAS, Jeanne has introduced various financial policies including the Fund Balance Policy, Debt Policy and numerous others, all of which make the City of Mebane Mebane's financial practices sound and stable; and

WHEREAS, she garnered several awards and accolades over her three decades of service, including the Government Finance Officers Association's Certificate of Achievement for Excellence in Financial Reporting and Distinguished Budget Presentation awards; and

WHEREAS, Jeanne's progressive approach to debt management has saved taxpayers significant dollars; and

WHEREAS, under her leadership, the City of Mebane was upgraded to a bond rating of "AA+" by Standard and Poor's Corporation in 2017 as a result of her sound management practices, strong finances, and low direct debt; and

WHEREAS, her exceptional fiscal and management influence has made a lasting positive impact in the City of Mebane;

NOW THEREFORE, BE IT RESOLVED, that the City Council expresses its sincere gratitude to Jeanne Tate for her professionalism, unparalleled commitment to the financial well-being of the City, and her steadfast public service and commitment to the community.

Adopted this 1th day of March, 2021.

Ed Hooks, Mayor

Mr. Greene said that Ms. Tate has done an outstanding job and has been a blessing, echoing the Mayor's comment that she has been an asset to the City. He stated that she will be missed. Ms. Tate stated that it was an honor to work with everyone in Mebane and she is proud of all that was accomplished during her tenure. Mr. Rollins added that it was an absolute pleasure working with Ms. Tate. He commended her and thanked her hard work bringing the City's policies and procedures up-to-date, as well as the great work with the financial software conversion. Mr. Ewing thanked Ms. Tate for everything she has done.

Mayor Hooks recognized Fire Captain John Schultz as he will be retiring on March 31, 2021. He read aloud the following resolution.

A RESOLUTION HONORING JOHN SCHULTZ FOR 26 YEARS OF SERVICE WITH THE CITY OF MEBANE FIRE DEPARTMENT

WHEREAS, the City of Mebane is desirous of recognizing long-term employees; and

WHEREAS, John Schultz began his service with the Mebane Fire Department as a volunteer firefighter in February of 1993 and was hired as a career firefighter in December of 1994. Throughout his loyal career, he obtained numerous certifications, gaining considerable knowledge. At the date of his retirement, he will have served his last five years with the department as Captain of Fire Prevention; and

WHEREAS, John Schultz's exemplary performance of his duties and responsibilities, and his working relationships were always characterized by outstanding diligence to his profession. Always checking in and showing genuine care for his fellow firefighters, as well as, the firefighters that came before him. Often being favorably looked upon as the department "counselor" and a booster of morale; and

WHEREAS, John Schultz has made important contributions to the department as demonstrated by his abilities, and has been very influential to new fire personnel, taking them under his wing, sharing his knowledge of firefighting, pride in equipment, along with sharing of his love for the fire service "brotherhood"; and

WHEREAS, John Schultz will retire on March 31, 2021, after serving the City of Mebane for 26 years and 3 months.

NOW, THEREFORE, BE IT RESOLVED that the City Council extends respect and appreciation on behalf of a grateful city to John Schultz for his years of service.

Adopted this 1st day of March 2021.

Ed Hooks, Mayor	

Captain Schultz stated that he has a lot of fond memories over the years here in Mebane. He said it has been an honor to serve the City of Mebane and its citizens. Mr. Bradley said that he remembers when Captain Schultz came on to the department as a volunteer which is an important aspect because it shows that the individual is in the service because of their love for the community, then he transitioned into a career guy and has been a faithful, honest, hard worker and it has been an honor to work with him. Ms. Philipps said that Captain Schultz has always been "Firefighter John" and that is what he will always be remembered as. She said she fondly remembers all those trips to the fire station and to her children, Captain Schultz was the "face of Mebane". Captain Schultz expressed his gratitude to the Council for all that they have done for the department and for himself.

Mr. Rollins introduced Daphna Schwartz, stating that staff is recommending her for the position of the new Finance Director. He shared that she has worked in local government for the last 11 years, the last 3.5 years as the Town of Hillsborough Finance Director. Mr. Rollins spoke highly of Ms. Schwartz and her education, experience and training. Ms. Philipps made a motion, seconded by Mr. Ewing, to appoint Ms. Schwartz as Mebane's Finance Director. The motion carried unanimously.

Mr. Rollins introduced the new Public Works Director Chuck Smith. He spoke highly of Mr. Smith and shared his education, experience and training. Mr. Smith stated that the City staff has been very welcoming. He thanked Council and said he is looks forward to working with everyone.

Mayor Hooks commented that comments made during the Public Comment Period should be held to a three-minute limit.

During the Public Comment Period, John Dempsey, 1205 Highland Loop Rd., Hillsborough, NC requested that the Mebane City Council discuss and adopt a resolution that would put the City of Mebane on record as in support of the spirit and intent of the Water and Sewer Management, Planning, and Boundary Agreement (WASMPBA). Although Mebane is not a party to this agreement, Mebane is a neighbor to some of the those who are including Orange County. The WASMPBA currently provides zoning protections to some rural Orange County residents, particularly those to the south of West Ten Road as well as to the Gravely Hill Middle School, creating a kind of rural buffer by eliminating extension of water and sewer utilities into certain areas under Orange Counties jurisdiction. Many residents have relied on these agreements in making important family decisions. In light of the Buckhorn Area Plan, the City of Mebane could reinforce that trust by adopting a resolution of support.

Also, during the Public Comment Period, Adam Powell, former Editor of the Mebane Enterprise, thanked Council and the City staff for being so helpful over the years. He thanked everyone for their kind remarks earlier in the meeting. He shared that he is thrilled that the Main Street Program is coming to the City and said he hopes to continue to be a part of the process. He said after much research about the Main Street Program and what it has done for other NC cities, he is excited for what it can do for downtown Mebane. Mr. Powell expressed his love for Mebane and stated that he and his wife look forward to raising their children in Mebane for years to come.

Continuing the Public Comment Period, Beth Bronson, 1221 Buckhorn Road, Mebane, commented on action taken by Council at the March 3, 2021 meeting, a rezoning approval for property at 6016 West Ten Road as submitted by Al. Neyer. She said that Mr. Bradley made a comment after the public hearing in which he stated that Orange County must condone the development because they wanted to extend water and sewer in that area and that residents should expect to see more growth because of that. She said she would like to clarify that the water and sewer agreement specifically refers to development north of West Ten and it seems that an amendment to that agreement would be required in order to service those two parcels that have already been approved, Medline South and the 6016 West Ten Road property. She added that Mr. Greene also made a statement to the effect that "the decision we make today on this parcel will have farreaching, long-term effects" and she agrees. She said it is her belief that the decision to make a square peg fit in a round hole does not seem to work for the way that so many projects are going

on simultaneously and this parcel was strictly supposed to be used as rural residential. It was also confirmed last month that the traffic impact analysis was not performed for either Medline properties, annexation or rezoning requests, because of promised funding for roadway improvements including a road widening of two feet. She said given the long-term goals for this area, a two-foot road widening does not feel sufficient to sustain this plan. She thanked the Councilmembers that identified the Al. Neyer rezoning request as not harmonious with the surrounding area.

Clerk Shaw read aloud the following two public comments submitted via email.

Good evening all, I'm Fiona Johann, unfortunately work has pulled be away from this meeting but I have full faith in our city clerk to read my message below.

I want to start by thanking city council members for listening to public comments made about the Buckhorn Area Plan and delaying your vote on the matter until Orange County also had a chance to review the plan. I come to you and the public today to share information I have about the Buckhorn Area Plan as I believe the best plans come from groups of interested and informed parties coming together.

To our residents, The City of Mebane and Orange County are working on a plan to extend the economic development district in eastern Mebane. In order to do so they co-commissioned a study, The Buckhorn Area Plan. It recommends extending the boundaries for industrial development and discourages rural residential growth in favor of industrial manufacturing. This is a major shift from the long-standing land use plans for economic development, in place by both The City of Mebane and Orange County. I encourage you to view the 2030 Orange County Comprehensive Land Use Plan and the Mebane by Design Plan and compare it to the proposed Buckhorn Area Plan. This plan will encourage industrial growth around not only rural residential housing but also Gravely Middle School, local farms, Seven Mile Creek, and the soccer complex.

To the Council, I ask that you and the commissioners address at least the following questions during the March 9 working session:

- 1. How and when will the public be able to engage? There is currently no public comment allowed during a working session, when will Orange County Commissioners and Mebane City Council come together to hear from the public on this matter?
- 2. If you feel you must continue with this area plan I ask you and the commissioners to consider a binding agreement on a joint area plan instead of the BAP plan as it stands now. The most important aspect of a binding agreement is that Orange County and Mebane City would need to both agree on any rezoning in the area. This means that both Orange County and Mebane City residents would have equal representation and be able to weigh in on changes made to local zoning.

To both residents and council, I want to make clear that I do not oppose development nor do I oppose neighbor's rights to sell their land. I appreciate and respect that we are in need of jobs for our local residents and tax money for our municipalities. Industrial builds will not bring the jobs our community is looking for, it is well known that industrial companies are moving toward automation, not hiring large groups of people. Furthermore, the entire plan seems to serve up land to developers on a silver platter while not addressing those who are currently underserved in our community, helping the 1%, not the majority. I hope that our local governments and community can come together and create a plan that truly would benefit the citizens of the area and both governments. I ask our residents, council members and commissioners to think outside the industrial box and come up with a better plan that helps this area preserve its natural feel and supports its residents.

Thank you, Fiona Johann

I, along with all the other residents on the west side of Fourth St. (Our back yards border properties on 3rd St. - as a matter if reference), between Roosevelt and McKinley streets wish to voice our strenuous objection to a proposed sidewalk and enhanced ditch on our side of the road. This sidewalk is not needed in the first place, and would not be used, as it would be too close to resident's front door. There is much more space on the east side of the street if you feel a sidewalk must be installed. Please consider other

options, such as no sidewalk at all, making 4th St. a one-way street, widening the road slightly to make a bike/pedestrian lane, no parking on the roadside, etc. Please put taxpayer \$ to a more beneficial cause such as enhancing the downtown area to benefit small business. Maybe do what you can to get rid of some of those unused cables strung on the hundreds of poles that are such an eyesore.

Thanks for your consideration.

Ron Coleman

506 South Fourth St.

Mayor Hooks gave an overview of the Consent Agenda.

- a. Approval of Minutes
 - i. February 1, 2021 Virtual Regular Meeting
- ii. February 3, 2021 Virtual Continued Public Hearings
- b. Petition for Voluntary Contiguous Annexation- BT-OH, LLC- UPS
- c. Quarterly Financial Report for period ending December 31, 2020
- d. Contract to audit accounts FY20-21

Mr. Bradly made a motion, seconded by Mr. Greene, to approve the Consent Agenda as presented. The motion carried unanimously.

Item b.

RESOLUTION SETTING DATE OF PUBLIC HEARING ON QUESTION OF ANNEXATION PURSUANT TO G.S. 160A-31

WHEREAS, a petition requesting annexation of the area described herein has been received; and

WHEREAS, certification by the City Clerk as to the sufficiency of the petition has been made;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Mebane, North Carolina that:

Section 1. A public hearing on the question of annexation of the area described herein will be held virtually via Zoom at 6:00 p.m. on April 5, 2021 with a continued public hearing for Council's vote on Wednesday, April 7, 2021.

Section 2. The area proposed for annexation is described as follows:

Annexation Area #1

BEING all that area of land containing +/- 91.04 acres located in Melville Township, Alamance County, North Carolina; being portions of tracts having been conveyed to BT-OH, LLC by deed recorded under DB 4096, Pg. 653 of the Alamance County Registry, and also a portion of that 260' public right-of-way of Interstate 40/85, and being more particularly described as follows:

COMMENCING at a rebar and cap set on the north side of Senator Ralph Scott Parkway (60' public right-of-way) said rebar having NC Grid (NAD83/2011) coordinates of Northing = 840,983.87' and Easting = 1,902,744.68', thence a tie line North 68 deg. 53 min. 02 sec. East 12.59 feet to an iron pipe found on the northern right-of-way line of Senator Ralph Scott Parkway, said iron pipe also being the POINT OF BEGINNING; thence with a northeastern line of SIP 2890 NCCP, LLC (DB 3807, Pg. 583) North 46 deg. 35 min. 17 sec. West 695.18 feet to an iron pipe found in the bed of a creek; thence with reference lines within the creek, the centerline of creek being the true property line, the following 25 calls:

- 1) North 64 deg. 45 min. 40 sec. East 13.97 feet to a computed point;
- 2) North 49 deg. 43 min. 24 sec. East 95.41 feet to a computed point;

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3) North 86 deg. 12 min. 48 sec. East 48.45 feet to a computed point;
4) North 78 deg. 09 min. 41 sec. East 80.48 feet to a computed point;
5) North 81 deg. 21 min. 57 sec. East 168.42 feet to a computed point;
6) North 88 deg. 50 min. 34 sec. East 66.81 feet to a computed point;
7) North 37 deg. 38 min. 00 sec. East 221.38 feet to a computed point;
8) North 85 deg. 20 min. 20 sec. East 78.40 feet to a computed point;
9) North 42 deg. 36 min. 41 sec. East 188.74 feet to a computed point;
10) North 02 deg. 35 min. 13 sec. West 224.46 feet to a computed point;
11) North 23 deg. 01 min. 40 sec. East 79.08 feet to a computed point;
12) North 32 deg. 02 min. 10 sec. East 205.82 feet to a computed point;
13) North 27 deg. 48 min. 18 sec. East 87.30 feet to a computed point;
14) North 36 deg. 34 min. 23 sec. East 84.41 feet to a computed point;
15) North 23 deg. 00 min. 01 sec. East 179.86 feet to a computed point;
16) North 27 deg. 26 min. 40 sec. East 117.67 feet to a computed point;
17) North 23 deg. 48 min. 28 sec. East 74.90 feet to a computed point;
18) North 70 deg. 47 min. 48 sec. East 28.62 feet to a computed point;
19) North 05 deg. 29 min. 18 sec. West 34.06 feet to a computed point;
20) North 24 deg. 49 min. 52 sec. East 100.88 feet to a computed point;
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21) North 40 deg. 39 min. 49 sec. East 25.88 feet to a computed point; 22) North 22 deg. 45 min. 27 sec. East 57.42 feet to a computed point; 23) North 56 deg. 46 min. 02 sec. East 68.02 feet to a computed point; 24) North 28 deg. 37 min. 29 sec. East 29.34 feet to a computed point;

25) North 51 deg. 34 min. 29 sec. East 86.22 feet to a computed point on the southern right-of-way line of Interstate 40/85 (260' right-of-way); thence crossing I-40/85 North 13 deg. 56 min. 45 sec. East 260.00 feet to a computed point; thence with the northern right-of-way line of Interstate 40/85 South 76 deg. 03 min. 15 sec. East 887.95 feet to a computed point; thence South 75 deg. 55 min. 00 sec. East 147.25 feet to a computed point; thence crossing I-40/85 South 14 deg. 05 min. 00 sec. West 260.00 feet to a computed point on the southern right-of-way line of I-40/85; thence South 75 deg. 55 min. 00 sec. East 165.17 feet to an iron rod set; thence with a curve to the left having a radius of 3949.72 feet and a chord bearing and distance of South 76 deg. 53 min. 11 sec. East 121.49 feet to a computed point; thence leaving the right-of-way line of Interstate 40/85 with the existing Corporate Limits (PB 76, Pg. 219) South 39 deg. 24 min. 24 sec. East 99.10 feet to a computed point; thence South 00 deg. 40 min. 20 sec. West 1103.04 feet to a computed point; thence South 03 deg. 16 min. 36 sec West 595.57 feet a computed point on the northern right of way line of Senator Ralph Scott Parkway; thence with said right of way line a curve to the right having a radius of 770.00 feet and a chord bearing and distance of North 81 deg. 25 min. 57 sec. West 192.84 feet to an iron rod set; thence with a curve to the left having a radius of 2280.00 feet and a chord bearing and distance of North 79 deg. 39 min. 49 sec. West 431.06 feet to an iron rod set; thence continuing with a curve to the left having a radius of 2280.00 feet and a chord bearing and distance of South 77 deg. 47 min. 34 sec. West 1340.63 feet to an iron pipe found, said iron pipe being the POINT OF BEGINNING.

Annexation Area #2

BEING all that area of land containing +/- 92.07 acres located in Melville Township, Alamance County, North Carolina; being tracts having been conveyed to BT-OH, LLC by deeds recorded under DB 4096, Pg. 649 and DB 4096, Pg. 653 of the Alamance County Registry, and also a portion of that 260' public right-of-way of Interstate 40/85 and a portion of that 60' public right-of-way of Senator Ralph Scott Parkway, and being more particularly described as follows:

COMMENCING at a rebar and cap set on the north side of Senator Ralph Scott Parkway (60' public right-of-way); said rebar having NC Grid (NAD83/2011) coordinates of Northing = 840,983.87' and Easting = 1,902,744.68', thence a tie line North 68 deg. 53 min. 02 sec. East 12.59 feet to an iron pipe found on the northern right-of-way line of Senator Ralph Scott Parkway, thence with tie lines with the northern right-of-way line of Senator Ralph Scott Parkway with a curve to the right having a radius of 2280.00 feet and a chord bearing and distance of North 77 deg. 47 min. 34 sec. East 1340.63 feet to an iron rod set; thence with a curve to the right having a radius of 2280.00 feet and a chord bearing and distance of South 79 deg. 39 min. 49 sec. East 431.06 feet; thence with a

curve to the right having a radius of 770.00 feet and a chord bearing and distance of South 83 deg. 17 min. 50 sec. West 242.45 feet to an iron rod set at the southwestern corner of BT-OH, LLC (DB 4096, Page 649), said iron rod also being the POINT OF BEGINNING; thence leaving the northern right-of-way line of Senator Ralph Scott Parkway North 03 deg. 16 min. 36 sec. West 593.41 feet to an iron pipe found; thence with a western line of BT-OH, LLC (DB 4096, Pg. 653) North 00 deg. 40 min. 20 sec. East 1122.42 feet to an iron pipe found; thence North 39 deg. 24 min. 24 sec. West 55.46 feet to an iron pipe found on the southern right-of-way line of Interstate 40/85; thence crossing I-40/85 North 11 deg. 06 min. 24 sec. East 260.00 feet to a computed point; thence with the northern right-of-way line of I-40/85 right-of-way a curve to the left having a radius of 3689.72 feet and a chord bearing and distance of South 84 deg. 45 min. 02 sec. East 749.18 feet to a computed point; thence with a curve to the left having a radius of 3489.65 feet and a chord bearing and distance of North 85 deg. 15 min. 05 sec. East 520.35 feet to a computed point; thence crossing I-40/85 South 09 deg. 01 min. 28 sec. East 260.00 feet to an iron pipe found; thence with an eastern line of Sarah S. Bradley (DB 2859, Pg. 935) and crossing Senator Ralph Scott Parkway South 30 deg. 44 min. 14 sec. East 2485.33 feet to a computed point on the southern right-of-way line of Senator Ralph Scott Parkway; thence with said right of-way line South 57 deg. 50 min. 13 sec. West 159.42 feet to a computed point; thence with a curve to the right having a radius of 660.00 feet and a chord bearing and distance of North 85 deg. 19 min. 25 sec. West 791.47 feet to a computed point; thence North 48 deg. 27 min. 37 sec. West 582.71 feet to a computed point; thence with a curve to the left having a radius of 570.00 feet and a chord bearing and distance of North 75 deg. 07 min. 31 sec. West 512.75 feet to a computed point; thence South 78 deg. 08 min. 56 sec. West 657.30 feet to a computed point; thence with a curve to the right having a radius of 830.00 feet and a chord bearing and distance of South 83 deg. 06 min. 05 sec. West 143.28 feet to a computed point; thence leaving the southern right-of-way line of Senator Ralph Scott Parkway North 03 deg. 16 min. 36 sec. East 60.27 feet to an iron rod set; said iron rod being the POINT OF BEGINNING.

Section 3. Notice of the public hearing shall be published once in the Mebane Enterprise, a newspaper having general circulation in the City of Mebane, at least ten (10) days prior to the date of the public hearing.

	Ed Hooks, Mayor
ATTEST:	
Stephanie W. Shaw, City Clerk	

Jennifer Turner and Rachel Nilson, CPL Team, 400 Bellemeade Street, Suite 401, Greensboro, NC, presented a PowerPoint, providing an update on the Comprehensive Facilities Plan, see attached. They gave an overview of the report, highlighting each city facility, accessing building maintenance needs, space needs and future growth needs. The presentation was concluded with an overview of the Dashboard, an accessible digital compilation of all the collected data. There was brief discussion among Council and staff.

Mayor Hooks said that the Planning and Inspections Department seems to be in urgent need of additional building space. He questioned if the City should proceed with getting an estimate on expanding that building. There was a consensus among Council to have staff get a final estimate for the expansion.

A virtual Public Hearing was held on a request from Agape Baptist Church for adoption of an Ordinance to Extend the Corporate Limits. Mr. Brown spoke concerning the request. He stated that the property is a non-contiguous satellite annexation containing approximately 5.24 acres located at 1451 Mebane Oaks Road in Alamance County. No one from the public spoke concerning. Mr. Greene made a motion, seconded by Ms. Philipps, to continue the public hearing until Wednesday, March 3, 2021 at 6:00 p.m. The motion carried unanimously per a roll call vote.

A virtual Public Hearing was held on a request from PT Greenland, LLC, to rezone +/-1.54 acres on South Fifth Street from B-2 (General Business) to B-2(CD) (General Business, Conditional) district

development standards identified in the Mebane UDO 4-7.8.I and allowing for the following four (4) otherwise restricted uses:

- Laundromat, Coin-Operated or Card
- Restaurant (drive-in or take-out window only)
- Restaurant (with drive-through)
- Physical Fitness Center, Training Center

Mr. Stober gave a brief overview of the request. He shared that the lot is cleared and vacant and it located in the *Mebane By Design* G-1 Mixed (III) Primary Growth Area "Cameron Lane". Mr. Stober said there is one waiver request, to reduce the required 15-foot streetscape to 11-foot to accommodate the existing sidewalk. The site plan as submitted meets all other UDO development standards.

Chad Huffine, Project Civil Engineer representing the applicant, 505 E. Davis Street, Burlington, NC, joined the meeting via Zoom. Mr. Huffine shared that both the TRC and Planning Board have reviewed and approved the submitted site plan for the proposed development. He stated that currently the property is zoned B-2 and because the property is proposed as a multi-tenant and small shopping center, having a criterion of more than one tenant and less than 15,000 gross square feet, the applicant is somewhat restricted as to the uses allowed on the property. The previously mentioned four uses that are otherwise restricted uses are requested to be allowed, therefore, making the request a conditional rezoning.

Mr. Greene asked for more detail regarding the restaurant with a drive-in or take out window only and the restaurant with a drive-through. Mr. Huffine explained that during the pandemic, restaurants have seen an increase in take-out business, so one of the items they would like to add to the front portion of the building is an option to have a side door or side window for order pickups in which an employee would take orders out or hand orders out to the customer. The second area, would be a drive-up window similar to a coffee shop or bank teller on the south end portion of the building. Mr. Huffine shared a slide depicting the traffic flow for the proposed window queues. There was considerable discussion regarding the traffic flow and parking. Mr. Huffine assured Council that there is adequate capacity for the suggested traffic flow and parking for the development. No one from the public spoke concerning the request. Mr. Greene made a motion, seconded by Mr. Ewing, to continue the public hearing until Wednesday, March 3, 2021 at 6:00 p.m. The motion carried unanimously per a roll call vote.

A virtual Public Hearing continued from last month's meeting was held on a request for adoption of the Lowes Boulevard Corridor Plan. Mr. Stober gave an overview, of the request, sharing that "Roadway Project #7" is an extension of Lowes Boulevard to connect Trollingwood-Hawfields Road with NC 119. As identified in the City's Comprehensive Transportation Plan, construction of a new roadway is expected to improve connectivity and relieve congestion, especially at the intersection of Trollingwood-Hawfields Road and NC 119, which currently has a Level Of Service (LOS) F, as rated by the NC Department of Transportation. Furthermore, both NC 119 and Trollingwood-Hawfields Road have LOS D at this location that could be addressed through congestion relief and safety improvement and are forecast to continue to have substandard LOS without new remedies to redirect traffic flows, even after both roads are widened by NCDOT with State funds. Mr. Stober spoke about two other thoroughfare plans adopted by the City which offer precedent on how the Lowes Boulevard Plan plan would function, Mebane Oaks Road Transportation Improvement Plan and Cameron Lane. The Lowes Boulevard Corridor Plan would also function in a similar manner in providing guidance for staff when private development comes to the City with great projects. These plans serve the needs of the City in providing connection, requires construction as part of private development and give the City an approved design for possible NCDOT funding. Mr. Stober made clear that this plan is not a City construction project, it is not being used by City to force land sales and it is not an absolute set alignment. He continued by overviewing the thorough public engagement efforts of the City staff. He went on to explain that at the February 1, 2021, meeting,

the City Council discussed concerns of the presented concepts and what revisions they would like to consider for adoption, including omission of a connection to the driveway for the Hawfields Elementary and Garret Middle School campus, or possibly including this connection as part of a secondary phase. Additional options were presented as Concepts 5 & 6.

Mayor Hooks shared his support for Concept 5.

Ms. Philipps shared her support for Concept 3 which would allow a direct shot out to Trollingwood-Hawfields Road for the commercial traffic but also has the piece that goes south that could possibly provide rear access to Southern States and the State Employees Credit Union. Mr. Bradley said he agrees, stating that when this discussion first started, he envisioned a road that would come behind the three primary businesses and then curving over to hit Senator Ralph Scott Parkway. He thought the intent was to alleviate traffic on NC 119 between Lowes and Hawfields and possibly provide rear access to buildings that would be impacted by the widening of NC 119 and the rest of the property would develop however it would. He said he is not in favor of Concept 5 or 6. He said he would like Concept 3 eliminating the lower section coming out below Strigos nearer to the truck stop, eliminating the round-a-bout and the section going up NC 119 and just have a simpler connector that edges as close as possible to the rear of those properties, coming out at Senator Ralph Scott Parkway.

Ms. Auditori asked if it is in the City's best interest to present an ideal road map so when development does happen, staff can show them what would work best for the City's needs as a whole. She feels it is important to have the two roads that connect down to Trollingwood-Hawfields Road. She said if left up to the developers, the City may have a less than ideal roadway connectivity in that area.

Ms. Philipps said she agrees with Mr. Bradley, she also thinks that multiple ways to get to one place to another is best so she still supports Concept 3. Mr. Ewing agreed with Ms. Philipps, supporting Concept 3. Mr. Stober said it would be necessary for Council to make the rear access to those three properties a part of their motion as a condition so that staff can implement that portion in the plan. Ms. Philipps and Mr. Ewing said they support that condition. Mr. Rollins said even though these are well made plans, there are three major property owners involved and as the properties sell, the roads could shift a bit.

After more discussion, Mr. Bradley asked if another concept could be drawn fined tuned to match what has been discussed. Mr. Rollins confirmed Mr. Bradley's request, a concept that extends Lowes Boulevard, then curves over towards the round-a-bout and to Senator Ralph Scott Parkway at the signal. Mr. Bradley said yes and close enough to the rear of those properties to connect. Mr. Rollins said so that would be Concept 3, eliminating the straight leg over to Trollingwood and also eliminate the leg over to NC 119 at the school. Mr. Stober said staff has received feedback from NCDOT, that feels there is value in the additional three-way intersection at Trollingwood. Mr. Stober also said because these roadways would more than likely be development driven, they are all likely to require a Traffic Impact Analysis. Ms. Philipps said her preference would still be Concept 3 as is but making sure that the north/south leg is close enough to those three properties on NC 119.

David Squires, 1518 Trollingwood-Hawfields Road, Mebane, said that the pathway of these roads needs to be flexible for the developers.

Clerk Shaw read aloud the following two public comments submitted via email.

I am one of the owners of the property at 1902 S, NC-119, which is currently occupied by Southern States Cooperative. We have been in conversation with the DOT, specifically engineers John Howell and Bruce Ketner regarding the future widening of 119. The current plan, which is scheduled to begin right of way acquisition in the spring of 2022, limits entry/exit to our property to right turn only. If the DOT moves forward with that plan it will devastate the value of our property as a retail site. We currently have no connectivity with the State Employees Credit Union or any other adjacent property. Options 1-3 of the proposed Lowe's Corridor all appear to allow for the

possibility of direct connection to a new roadway. This would allow traffic to flow through our property from front to back and help with the overall viability of an existing property. We would very much like to be part of any conversation that could allow for additional connectivity to our existing property. We are not a prospective future tenant, rather we have added to the growth and stability of the city. We agreed to annexation by the city of Mebane over a decade ago and would like to continue to be part of its strategic growth. It is not in anyone's interest to have another dark store front as we all try to contend with the ongoing difficulties caused by the pandemic.

Christopher R. Clifton, Member/Manager 200 West First Street Winston-Salem, NC 27101

To whom it may concern,

Thank you for making Mebane a comfortable place for our students. While being a frequent consumer of the Mebane area, I am also a parent of a school-age child attending Hawfields Middle School.

I write this to let you know I am opposed of the Lowe's blvd. extension. This would not only put our children in more danger for child-trafficking, it would also put them more at risk for accidents.

I urge you to reconsider your plan of extension by asking you and the board, "at what cost are we creating the flow of traffic?"

Sincerely,

Andrea D. Cheek

Mr. Stober shared Concept 5. Mr. Rollins said he believes Concept 1A describes what Mr. Bradley is talking about, just get rid of the purple line and the extension to NC 119. Ms. Philipps said if we keep the purple line as a potential future placeholder and make the connection over to NC 119 a purple line placeholder as well instead of a fully developed line that might accomplish both things of having the flexibility of where those other roads would go but also have the core spine in place where the City wants it to be. Mayor Hooks and Mr. Greene stated that is a good point. Mr. Bradley said he does not have a problem with that.

Mr. Ewing made a motion, seconded by Ms. Philipps, to continue the public hearing until Wednesday, March 3, 2021 at 6:00 p.m. The motion carried unanimously per a roll call vote.

Fire Chief Bob Louis presented a request for approval of three (3) internal promotions from Engineer to Lieutenant. The promotions would provide the fire suppression crews a company officer in charge for strategies and tactics for suppression and rescue operations. Ms. Philipps made a motion, seconded by Mr. Greene, to approve the request as presented.

Fire Chief Louis presented a second request for reclassification of the Captain's position in Fire Prevention. This position is currently a pay grade 18 with a salary range of \$55,514.00 thru \$86,048.00. I would request this reclassification be changed to Deputy Fire Marshal with a pay grade 19 with a range of \$58,290.00 thru \$90,350.00. The Fire Chief currently serves as the fire Chief, Fire Marshal, and Emergency Management coordinator for the City. This reclassification will put us in line with other surrounding departments. Mr. Bradley made a motion, seconded by Mr. Greene, to approve the request as presented. The motion carried unanimously.

Mr. Greene requested a report of City sewer capacity after every project that has been approved comes on line. Mr. Rollins said the City Engineer Franz Holt and Utilities Director Kyle Smith have been working on that data and can provide a presentation.

Mr. Rollins shared a few announcements:

- Applications for the REAC are due March 10th.
- Virtual Joint Meeting with Orange County BOCC- March 9th at 7p.m.- to discuss the Buckhorn Area Plan

Council shared their concerns with the public not being able to provide input during the joint meeting. Mr. Brown said opportunities will be available at future meetings for public input.

Mr. Rollins asked if Council prefers to hold the upcoming Budget Work Session on March 23rd in person or virtually. Council agreed to hold the session in person, socially distanced at the MACC.

Mr. Rollins then asked if Council would like to hold the April 5th Regular Monthly Council meeting in person or virtually. Council agreed to continue holding the regular meetings virtually for now.

There being no further business, the meeting adjourned at 8:35pm.

Attest:

Stephanie W. Shaw, City Clerk	Ed Hooks, Mayor



CITY OF MEBANE

COMPREHENSIVE FACILITIES PLAN

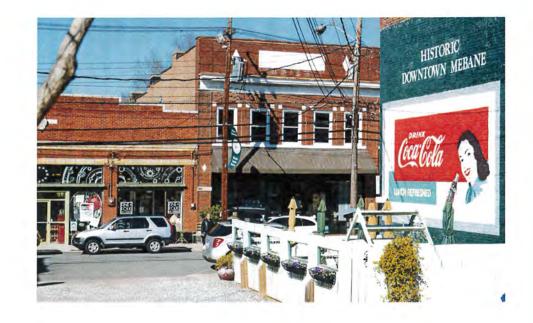




March 1, 2021

AGENDA

- ASSESSMENT REVIEW AND BUILDING MAINTENANCE
- ANALYSIS REVIEW
- FIRE AND POLICE STUDY AT A GLANCE
- COST INFORMATION CAPITAL PLANNING DEPARTMENT DATA GATHERING/ BLOCKING DIAGRAMS
 - PLANNING AND INSPECTIONS
 - CITY HALL
 - PUBLIC WORKS
 - LAKE MICHAEL OFFICE
 - OLD RECREATION
 - MEBANE ARTS AND COMMUNITY CENTER
- GENERAL FUND AND UTILITY FUND PRIORITY
- DASHBOARD REVIEW





BUILDING ASSESSMENT AND ANALYSIS

- 3D SCANS OF FACILITIES
- NOTES ON EXISTING BUILDING PLANS
- LIST OF DIFFICIENCIES AND MAINTENANCE ITEMS

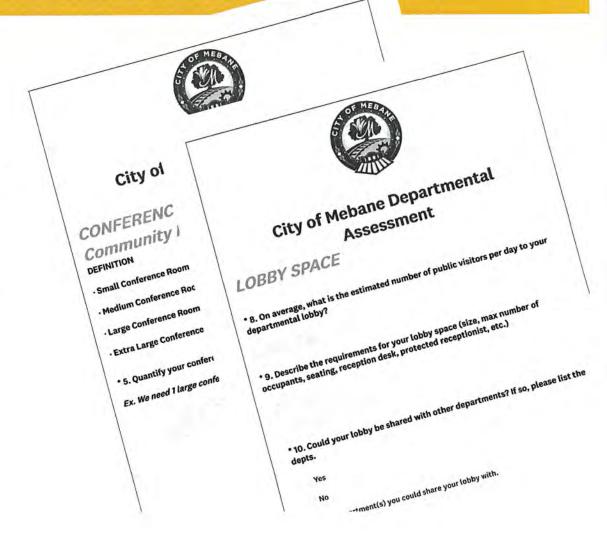


- DEPARTMENT LOCATIONS WITHIN BUILDING
- INEFFICIENCIES IN PLAN
- GROWTH
- RELOCATIONS

Roof	s	3	Age of roof is unknown and appears in good condition but needs to have debris removed and cleaned to avoid clogged roof drains. See photos under mechanical photos	
Skylights			N/A	
Parapets	S	3		
Flashings		3	If roof is under warranty have roofing representative evaluate measures to extend life of roof	
URAL-STRUCTURAL	_	200		
Foundation	5	4		
Chimneys	5		N/A	
Interior bearing walls and fire walls	S	4		
Structural Floors	5	4		
William Control of the Control of th				
URAL-EXTERIOR		_		
Exterior Walls/Columns	S	3	Efflorescence noted in numerous areas on exterior walls	
Exterior Doors		4	Entry door near City Managers office requires constant hardware adjustment to maintian closing function	
Exterior Steps, Stairs, and Ramps	5	- 4		
Fire Escapes	S		N/A	
Windows		4		
		A		
Windows	_	4		
Windows URAL-INTERIOR		4 4		
Windows URAL-INTERIOR Other Interior Walls (Non-bearing)		1	N/A	
Windows URAL-INTERIOR Other Interior Walls (Non-bearing) Ceilings		1	N/A	F
Windows URAL-INTERIOR Other Interior Walls (Non-bearing) Ceilings Lockers	S	4	N/A Stairs at Lobby	
Windows URAL-INTERIOR Other Interior Walls (Non-bearing) Ceilings Lockers Interior Doors and Hardware	S	4		
Windows URAL-INTERIOR Other Interior Walls (Non-bearing) Ceilings Lockers Interior Doors and Hardware Interior Stairs	S	4 4		

SPACE NEEDS ASSESSMENT AND ANALYSIS

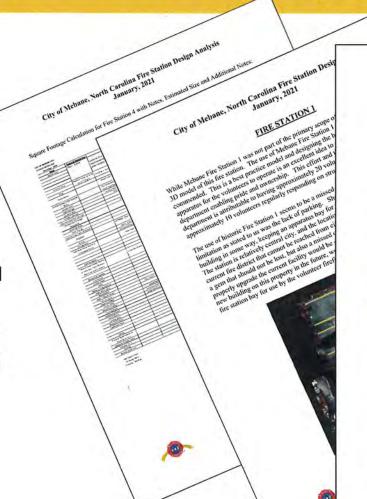
- DEPARTMENTAL SURVEY
- ANALYSIS
- COMPLETED ONE INTERVIEW WITH EACH DEPARTMENT TO DISCUSS SPACE NEEDS, DEPARTMENT NEEDS, ADJACENCIES AND GROWTH PROJECTIONS





DEPARTMENT ASSESSMENT AND ANALYSIS

- DEPARTMENTAL SURVEY
- IN-DEPTH ANALYSIS OF FIRE AND POLICE **BUILDING AND DEPARTMENT NEEDS IN NEXT 15 YEARS**
- ONE INTERVIEW WITH **EACH DEPARTMENT** TO DISCUSS SPACE NEEDS, DEPARTMENT **NEEDS, ADJACENCIES** AND GROWTH **PROJECTIONS**







City of Mebane, North Carolina Fire Station Design Analysis

January, 2021



A Progressive North Carolina Local Government Initiative Compiled and Presented by



www.NCFireChief.com 336-266-7998



BUILDING ASSESSMENT PRIORITIES

Building	Condition	
City Hall		3.82
Planning and Inspections		3.37
Police Building		3.59
Old Fire Station	Charles State	3.03
Old Rec		3.63
Fire Station 2		3.65
Fire Station 3		3.84
Lake Michael Office		3.03
MACC		3.51
Public Works		3.57



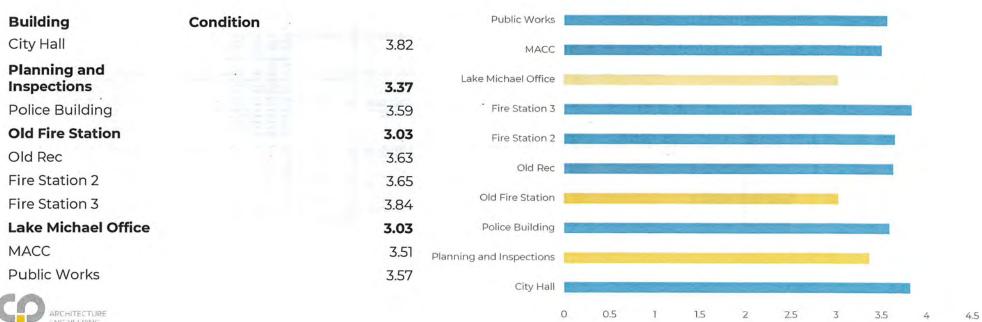
	-	-		DESCRIPTION OF THE PERSON OF T
Roof	5	100		
Skylights			N/A	
Parapets	5			
Hudrings			M/A	
TOTUNAL STRUCTURAL	-			AND DESCRIPTION OF THE PERSON
	1.5			
Chimneys	- 5		ALCA.	
interior bearing walls and fire walls	5	4		
Structural Floors	5	4		
COURAL EXTERIOR		COLUMN 1	Contract Con	
Exterior Walls/Columns	3	4		
Exterior Doors		4	No sense of Main entry for public to approach	
Extense Steps, Stars, and Ramps	5	-		
Fire Escapes	5			
Picketon				
Stade 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
ECTURAL-INTERIOR	-	-		
Other Interior Walls (Ron-bearing)	_			
Cellings	_	1000 (200		
Autories Seems and Mandages	_	1	Many and tony on existed surfaces	
between trans	-	-	Tarifa	
		_	-	
	- 1	1	Existing Ed people III' deale were protection	
BA-STOLIN POLICE	-		atting to remain to an anapption of	
	- 1		There is a road for additional office source. One employee	
			has deck area along wall in garage hay. Other employees	
	- 1		there effice more. Actionated growth will increase problem.	
	1	100	Additional storage space for equipment and trucks it	
Overcrowded spaces	1	2	currently needed.	
Stage 1				
Wall Finishes		4		
Carpet			N/A	
Resilient tiles or shret flooring	_	100 A 10		
Hand flooring (concrete, ceramic tile, stone, etc.)	_	1004		
	_	-		
Signings ADA	_			
Signage Descriptial and Other		3	Preeded	
	-			
Clevators, Ifts and escalators	14	_	N/A	
			Panels overall in good concition, there are (2) panels labeled	
A 4 7 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			panel "B", which could possibly be confusing and dangerous	
Interior Electrical Distribution	14	3	for a sendor person.	
			and the first of the control of the control of	
			tighting in office areas converted to LED tubes. Main shop	
			area lights are still utilizing TS fuorescent lamps. Could	
Land Control of Contro	- 1	100	lupgrade shop lighting to full LED fixture for energy savings	
Copining Firmures		,	and center righting.	
Contrapscations system		-		
Fire Autor Systems		-	Address Advantation by consider	
Emergency Cit and to Emerg Systems			Chieved commerciates with 18th audien titels	
t-dollard	-	-	W/A	
Data Monte Of Information	-	-	N/A	
Security 11 semanticular	_	100		
		_		
	_			
		1	The office spaces are airponditioned by two package air	
			conditioning unit with gas heat located next to the building.	
		100	All other spaces are heated only. Gas heater or gas ratiant	
HVAC Systems Type		-4	heater serves the rest of the spaces.	
Heat Generating Systems		- 3	Package air conditioning units and gas heaters.	
Heating Fuet/Energy Systems	H		Package air conditioning units and gas heaters.	
Cooling/Air Conditioning Generating Systems			Package air conditioning units	
			Office spaces are provided with outside air ventilation	
			through the parkage air conditioning units.	
Commence and a second			Auto buys are provided with exhaust fars and air intake	
Air Handling and Ventilation Equipment		3	motorized lowers.	
Exped Heating and Cooling Distribution Systems				
Ducted Heating and Cooling Distribution Systems				
HVAC Control Systems		4 =		
Smoke Detection Systems	H	M/A	No smoke detectors wilble	
Energy Contentation		I N/A		
	1 4	I mare		
first arbhannou aktorus		1 N/A		
MI .				
Water Distribution System	1 9	4		
Planting Orginary System				
Her Water Heaters				
	- "	1		
Florobine flatures		1	for each station	
Flumbing flutures				
Flumbing flutures				
Fiumbing Flotures Special Filterbing				Maria Carlo
Flumbing Flumes Special Flumbing HIMENTAL CONSIDERATIONS (Elegum)	1 11			STREET, STREET
Flumbing Flutures Special Flumbing HMENTAL CONSIDERATIONS (Fluture) Fluturia or other ACMs				Market St.
Flumbing Flumes Special Flumbing HIMENTAL CONSIDERATIONS (Elegum)	H			to proceed to

BUILDING MAINTENANCE

CONDITION ANALYSIS

- 10 buildings evaluated on a scale from 1(poor)-5(excellent)
- 3 buildings rated 3.5 or below
- · Significant funding is needed over the next 15 years to improve quality of city buildings
- Deliverable: 15-year plan for upgrading facilities and moving

Conditions Assessment





BUILDING ANALYSIS

The CPL team interviewed all city departments to review survey information to prepare growth data and plan inefficiencies.

- DEPARTMENT LOCATIONS WITHIN BUILDING
- · INEFFICIENCIES IN PLAN
- GROWTH
- RELOCATIONS



SURVEY RESULTS

Department	Name and Title	Q2 Address and Email	Q3 How many employees in your department work in the office full time?	Q4 Quantify your outent work space types below. Ex. In our existing space we have 3 large offices (one office is shared by 2 people), 1 small office, and 15 large cubicles.	Q5 Quantify your conference space types below. Ex. We need flarge conference soom and 2 small conference rooms	QB Do you have special conference room space equipment needs? (television, whiteboard, UNITE, projector, etc.)	Q7 Describe additional open meeting space/training room requirements lie. discloble, accessibility, security, etc.) and what it will be used for?		QS Describe the requirements for your lobby space (size, man number of occupants, sealing, reception dest, protected receptionists, etc.)
Fire [Separate T	a Bob Louis Fire Chief	106 E. Washington St. blouis@oityofmeba		5 We have Doffices at station 1, 2 desk sitting in bay area for volunteers. We have 3 large	station 2, we have had a training classroom in the budget for 3 years to be	smart boards with interne			Wating area for staff to address citizens needs, tours, inspections, and ca seats.
Utility	Kyle Smith	636 CORREGIOGR ST 27302 ksmkh@cityofmeb ane.com		the same building that has 6 offices. Utilities occupies 3 small offices. One is shared by 2 people. One is used as storage and has a workstation for water sampling. The other 3 offices are used by Public Works, one is	We have Tlarge break room that ee use for meetings and training.	See James Le, and It mine It allicibles. Television	None at this time.		The Public Viols building does not have a bobby a two dubterrice for our receptions to the war window not went an indeplementance to speak with visitors before they come in the building.
Finance	Jeanne Tate Finance Director	106 E Washington St Mebane 27302 pare® oityolmeban e.com		large and the 6 We have two large offices, one that is mine and one that is shared by two accountants. We have one small office for AP, and we have the large reception area that is	room with a smartboard.	Smartboard like we have already	Our conference room is used frequently, and the open area at the back with the other smantboard is too open. Would be nice to have two separate conference rooms that can be private.	20	No
Human Resource	Beatrice Hunter	106 E Washington Si bhunter@cityofme bane.com		1 in our existing space we have 1	We need at least a medium conference room	Yes, TV, Smartboard	A dividable training room, to be used for meetings and trainings is needed. The space should be equipped with smart boards/TVs.	HR does not have its own lobby; unsure of numbers for City Hall.	As the City grows and if RFI were to have a sute, a reception are a to accommodate a protected reception desk and seating for 4 would be needed (4 chairs). The lobby would need a door to separate it from a secured if R area (other offices and conference from). A loss for employee self service could also be added for be housed in the
Planning	Cy Stober	106 E Washington St		In our existing office space we have two small offices and one small oubicle	We have no conference space. One large conference room and one small conference room are needed.	PAO	We need conference sooms where we can review paper and digital plans with developers, homebuilders, and contractors. We need the ability to host virtual meetings with State and County stalls.		We share a lobby space with hopestions. It is a fulf lobby with a looked door. The recognization protected from vistors by a plastic patrion and its at a large outlieful desk. There is no separate reception desk or wholes for Planning & Zoning oustomers vs. Imprections customers.
Public Works	Wayne Pore Director	606 Corregidor Dake vipore@cityofmeb ane.com		2 We have 10ffice 12 it 16 we have 10ffice 10 it 143	not sure if we need a conference room, most conference's are held at City Hall.	No.	NA.	No Lobby	we do not secrete a lat of visitors
Police Q 39 (sep	Terrence Caldvell Chief of Police	115 West Center Street toakliveli@mebane		41 Our existing facility has 15 large outblokes, 4 small offices, and 2 large offices.	Werseed 2X-Large rooms, 3 Large room	Yes, "Smartboards"Whiteboards" UNITE" Televisions	"Incident Commands Center (operating within large/tr-large conference tooms).	2+	*Protected reception int desk *Secure space attaching to lobby *Pessuoms



ANALYSIS

Driver	Departments Affected	Buildings Affected		Scenarios
Permitting and Inspections Expansion	Permitting and Inspections	Current Permitting and Inspections	1A	1700 SF Addition will minimize parking at current building
Old Recreation Center	Parks and Rec Historic Museum Train Museum	Old Recreation Center	1A 1B 2A	Air Condition Space and Use for recreation events Event parking Addition to Building Move tennis office and expand train musuem space
Fire Departments	Volunteer Fire Department	Old Fire Station	1A 18	Repurpose for other departments (planning permits inspections) - parking may be an issue Repurpose for Fire Department
	Fire Department	Fire Station #4	1A	New fire station, assumed to be ~15k SF



ANALYSIS

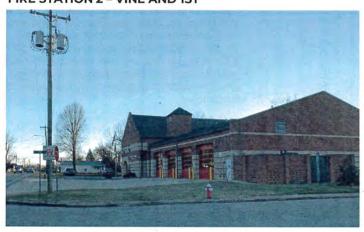
Police Department	Police Department	Police Station	1.4	Repurpose for other departments - planning permits, inspections
			2A	Build new public safety/police station - closer to interstate
				grocery/furniture site? interstate corridor, mebane oaks rd area?
Parks and Recreation	Parks and Recreation	MACC	14	New Recreation/Community Facility in next 10-15 years - focus on activity/programming
			18	New Facility at Lake Michael to replace Existing
				Move people from MACC to field tower if needed - field tower currently not set up for annoucing
		MACC Field Tower	1A	would need to maintain access and visibility around tower
	Size December 2	Public Works Property	1A	New City Training Facility adjacent to Public Works/Fire Tower
Training Needs	Fire Department Public Works	Public Works Property	IM	Fire Training Needs
	Parks and Recreation			Opens up rooms at MACC for programmed spaces
	Water Resources			Water Education space
	Police Department			
	Tonec began arrent			
Water Resources	Water Resources		1.4	Large expansion project projected for 2022
City Hall	City Hall		1.4	review inefficiencies in plan to fit more people
	Planning		1B	New inspections building
	Permitting		10	New combined city hall inspections building
			10	Addition/connector between inspections and city half
			2A	Multipurpose Room (20-25 people) - training, committee mtgs
			1E	Move inspections to police building
			2B	Multipurpose space to old bank

FIRE STATION

OLD FIRE STATION - DOWNTOWN



FIRE STATION 2 - VINE AND 1ST



FIRE STATION 3 - MEBANE OAKS ROAD









FIRE STATION





City of Mebane, North Carolina Fire Station Design Analysis



DIFFERENCES FROM LAST TIME STATION WAS BUILT – CURRENT STANDARDS HAVE CHANGED.

2017 -2018 CHANGED USE 1.5 ROAD MILES (CURRENT ISO RATING)

Review of Current Facilities:

In order to gain an accurate assessment of the operational aspects of the fire station operations at Mebane Fire Station 2 and 3, we physically visited each of these two fire stations to assess some of the aspects of the stations that were perceived to be working well and some of the aspects that were perceived to not be functioning well. These perceptions were contrasted with fire service industry best practices and feedback or comments provided within this report. Overall, Mebane is focusing on many of the appropriate measures and industry best practices such as cancer prevention and providing decontamination. Limitations are primarily in the areas of not having enough space to provide individual bunk rooms, particularly at Fire Station 2 due to space limitations.

Staffing Review:

The staffing analysis within this scope of work is very minimal. However, we were asked to review the current organizational chart and address how future facilities may impact the Mebane Fire Department's organizational chart.

The Mebane Fire Department is operating as a combination fire department today, meaning that the department has both career firefighters and volunteer firefighters. The department currently operates two engine companies and one ladder company that also "jump staffs" a rescue company when needed.

Typically, career fire departments require fifteen career firefighters for each response company. This number provides four firefighters on duty each day utilizing three operating shifts, typically A, B and C shifts. There are approximately eleven different shift arrangements that can be used, but all shift schedules roughly equal 212 work hours in a 28-day work period for municipal firefighters. The 20% buffer between 12 and 15 firefighters is necessary for annual leave, sick leave, training, family medical leave and other leave. Hence, to staff one company with four minimum staffing firefighters – 15 total firefighters are typically necessary. Therefore, with three companies, Mebane would need 45 career firefighters. Beyond the shift firefighters, typically, approximately 10% of shift firefighters are necessary for administrative and support personnel, or in Mebane's case 4 to 5 personnel. Furthermore, shift leadership is generally necessary when more than 3 career stations are on duty, which means a shift Battalion Chief is needed on each of the three shifts. Cumulatively, this could drive the total number of needed career firefighters for Mebane up near 53 personnel currently. An additional station with one additional company could add 17 additional positions to this number, bringing the total number of needed career Mebane firefighters to 70 personnel.

FIRE STATION



Station Location Analysis:

A key missing foundational component for the City of Mebane is the geographic location of Fire Station 4 on the west side of the City. A location for this station was previously projected. However, the community had a greater need for the site for economic development recently and the location was diverted for that purpose.

The Mebane Fire Chief has a general area of need, but a specific site is not currently identified. Furthermore, there is need for a greater master plan for identifying the site or location for Fire Station 5 on the east side of the City.

It is the recommendation of the review team that a geographical analysis be conducted to determine the general best sites for both Fire Station 4 and 5 for the City of Mebane to enable the City to responsibly select properties for both fire stations so that planning can occur to build Fire Station 4 and project Fire Station 5. This work would enable the City to secure property to build these stations on in the future.



FIRE STATION 1 EXISTING - CAPITAL PLANNING

\$116,745

ld Fire S	tation (Fire Station 1)					6,500 sf		\$27,875	\$31,375	\$64,995 \$124,245	19.12 \$/sf
RCH	https://my.matter port.com/show/? m=aEMMFHjP8s U	First floor roof is modified bitumen and appears to be in good condition	Α		x	Replace roof @\$10/sf	\$64,995	\$0	\$0	\$64,995	
P	port.com/models	Second floor is currently uninhabitable. Interior walls are covered with wood and paneling which is code violation. Will need to be addressed if renovated	A	016V-1500 ×		Remove paneling & replace with GPDW allow	\$5,000	\$5,000	\$0	\$0	
		Exterior finishes appear to be in good condition	A		X	Paint trim	\$0	\$0	\$0	\$0	
		Insulated windows could be added to second floor when renovated	A	×		9 windows at 500 each vinyl sh	\$4,500	\$0	\$4,500	\$0	
		Portions of drywall has been removed at second floor ceiling exposing wood structure; potential code violation	A	×		Allow \$1500 - roof leaks?	\$1,500	\$1,500	\$0	\$0	
		Second floor restrooms are noncompliant and will require upgrading during renovation. Time frame to be determined	A	×		\$10,000 Allowance	\$10,000	\$0	\$10,000	\$0	
		ADA signage will need to be installed when upgrades are completed	A	x			\$500	\$0	\$500	\$0	
		Concrete topping in truck bays is delaminating. Second floor has hardwoods that require refinishing. Refurbish during renovation.	A	ionis (S) ise victien uno (160 x		2,275 sf @ \$5/sf	\$11,375	\$0	\$11,375	\$0	
		Panel in apparatus bay is very old (50+ years); panel upstairs is old (40+ years). New generator and panels downstairs are in good condition and can be reused.	E	now ha		Replace 2 panels	\$5,000	\$5,000	\$0	\$0	
		Most electrical devices are more than 50 years old	E	×		Allow \$2500	\$2,500	\$2,500	\$0	\$0	
		Very old lighting fixtures upstairs	E	X		2,275 sf @ \$5/sf	\$11,375	\$11,375	\$0	\$0	
		One telephone line to the building; no IT system or data comm.	E	x		Allow \$2500 for wireless router	\$2,500	\$2,500	\$0	\$0	
		Provide air conditioning if the building is renovated	М			Allow \$20/sf or \$125,000	\$0	\$0	\$0	\$0	
		Replace water heaters	P	X		Replace water heaters	\$5,000	\$0	\$5,000	\$0	

FIRE STATION 2 EXISTING - CAPITAL PLANNING

\$201,950

re Station 2 (Main Fire Station)						17,650 s	sf	\$46,500	\$87,500	\$67,950 \$2	01,950	11.44\$/sf
	Potential code violation with storage of materials below open stairway even with sprinkler system	A	x			move items	\$500	\$500	\$0	\$0		
	Numerous ceiling tiles in building are stained and appears there are roof leaks. Previous repairs have been made so problems may be corrected. These areas should be observed closely in the near future to verify there are no roof leaks	A	×			Replace stained tiles	\$500	\$500	\$0	\$0		
	Several walls have evidence of moisture infiltration. One location to be reviewed is at rear entry doors adjacent to truck bays	A	×			Repair gutter & Flashing then repair CMU	\$5,000	\$5,000	\$0	\$0		
	Inadequate sleeping space available as staff increases. New facility or expansion of existing will be required	A		X		Addition?	\$50,000	\$0	\$50,000	\$0		
	Interior finishes are in good condition except where leaks occur	A			×	Replace flooring & Paint	\$52,950	\$0	\$0	\$52,950		
	Normal wear on flooring in Truck Bays	Α		x		7,500 sf repair flooring	\$37,500	\$0	\$37,500	\$0		
	Newly created sleeping quarters upstairs is lacking smoke detection and fire alarm notification	E	×			Add smoke detectors	\$500	\$500	\$0	\$0		
	Electrical system is in good condition	E			×	Maintain	5,000	\$0	\$0	\$5,000		
	Replace split system air conditioning units	М	×			10,000 sf - 5 units	\$37,500	\$37,500	\$0	\$0		
	Provide proper exhaust to the kitchen	М	×			Add exhaust fan	\$2,500	\$2,500	\$0	\$0		
	Replace water heaters	D			Y	Replace 2 water heaters	\$10,000	\$0	\$0	\$10,000		

FIRE STATION 3 EXISTING - CAPITAL PLANNING

\$162,610

ire Station 3						10,672 sf		\$89,250	\$5,000	\$68,360 \$162,610 15.24\$/sf
	Metal roof appears to have leaks. Wet ceiling tiles occur in sleeping rooms and in several other areas throughout the building. Check seams of metal roofing	A	×			7,500 sf overcoat	\$37,500	\$37,500	\$0	\$0
	There are several areas within the building where settlement is occurring. This is transferred to some wall settlement that is causing doors to rub HM frames in areas like Storage 119 and Sleeping Room 121 at shower. Need structural eng. review	A	X			Investigate & allow for Ram Jack	\$15,000	\$15,000	\$0	\$0
	Cracks occur in floor slab at truck bays and interior of housing area due to settlement. Needs structural engineering review.		×			Patch & repair 5,000 sf	\$25,000	\$25,000	\$0	\$0
	Efflorescence is noted on numerous exterior masonry surfaces	A		×		Repair/seal coping & CMU	\$5,000	\$0	\$5,000	\$0
	Wind has bent frame at exterior storage next to north truck bay at rear of building	A	x			Investigate & allow for repair	\$5,000	\$5,000	\$0	\$0
	Interior finishes in good condition except in areas noted with moisture infiltration	A			×	Paint & Replace flooring	\$53,360	\$0	\$0	\$53,360
	Exception is masonry wall surfaces at exterior walls at Mezzanine where moisture/efflorescence in block is apparent on interior surfaces	A	×			Scrape, seal & Paint	\$5,000	\$5,000	\$0	\$0
	Kitchen Sink needs drain pipe wrap to prevent burns	A	x			Add insulation	500	\$500	\$0	\$0
	Dimmer switch in day room/kitchen area not working properly	E	×			Repair switch	\$250	\$250	\$0	\$0
	Lighting in kitchen is inadequate	E	×			Add lighting	\$1,000	\$1,000	\$0	\$0
	Replace split system air conditioning units				X	Replace 2 condensing units	\$10,000	\$0	\$0	\$10,000
	Replace water heaters				X	Replace 1 water heater	\$5,000	\$0	\$0	\$5,000

FIRE STATION NEW BUILDING- CAPITAL COSTS

Square Footage Calculation for Fire Station 4 with Notes, Estimated Size and Additional Notes:

TATION INITIAL SIZE ROJECTIONS December, 2020				
Space	Projected Needed Size	trates	Assertation	Notes
Vehicle Bays	2 Bays - 2 deep		Estimated Size	
Assurce balls	S make . S mesh	Two Drive Thru Bays which could accommodate a quint concept in the future,	1,600	Bay #1 - 43" Quint +10" UTV + 15" (total) clearances = 63" Bay #2 - CMD Vehicle (Subsection @ 19")+ 34" Reserve Engine + 15" (total) clearances = 72"
		requiring approximately 43.45° in length. The need for hoodle front line engine, stall ladder company and reserve engine and support or specialized equipment was	-	
		neted.		2 Bays at 72's 20'wide min, recommend 80' for long term flexiability to showing 80x20 per bay
Turn Out Grar	Boom to house up to		250	Clearances are 5' in front, behind and between vehicles
	20 set of T/O gear	Providing a room to keep turnout goar away from the apparatus bay area.		
Shop	CHARACTER IN	Small triol/shop room to reper small equipment.	120	
Decon Room		Decine rown with stauders steet swit/Emergeny Shoner/Lyperash area - 05864. Comprises. Air Compressor will be needed and should be housed in a separate room to reduce	240	
Golf Air Comp / SCRA Cavada Room		rate. Tool floors/Stop should not have the air compensur for fearing protection.	168	Cascade and breathing air compressor plus room for tool compressor
Laundry Koom		Laundry Room should include Washer, Dryer, Extractor, Teb Sink, and Mop Sink	144	The state of the s
EMS Storage		Station should include an EMS closet to store medical supplies	80	Air conditioning would be required to protect suppliers.
Sprinkler Roses		Sprinkler river can be placed in the apparatus bay	0	an encountried means or recibirers on business withhouse
Haz-Mat Storage	-	Bulk storage could be in the messanne areas.	0	
Sutside Equipment Storage		Lawrenceure and yard equipment with an outside access.	1	
Meshanical / Storage			0	
Marganismo	1		400	Adechanical Equipment, water limiterist, etc.
Electrical Room			120	Artin Switch Gear, ATS, etc.
Hose Drying		Racks in the bay are currently used	0	20' Write trays allow for hose drying racks, showing additional sqft. for optional tower,
Hote Drying Tower (Optional)			0	
Dayroom Dayroom	19 3	5-8 People, Day rount to instact Restracts, Wall Mounted TV and AV Equipment, stone with a dropley calcest	300	Both for house drying only, or include stair case and landing(s) for training. Revise to 2 or 3 story and 240 - 400 st per level.
Otchen		Stove, Dish Washer, Commercial Befrigerator, (5) parity closess, Mischwave		
Dining Boom	terre-	S-B Scatted People. Dining Table could be part of the kitchen II sized appropriately	650	Includes Dining, 3 refrigerators, one for each shelt.
Individual Sleep Rooms or				Included to attove
Group Puris Rooms or		Individual sleep rooms to support two companies and site Battalion Chief		
OTE AND TOWN			1,700	8 Indir w/ 3 beds each, desk, lockers 6@150
			150	Single sleep rooms 1 @ 150
Exercise Room			800	
		Roam designed for 10-12 workput much ren	800	
criet/Shower/Locker Rooms or Indevidual Tollet/Shower Rooms w/ Lanker Alsone		1 Gender Reside tollet/shower continuation per two on duty linglighters and one for the Battarion Cheef.	600	5 Single user todart/showers/Abergains for garneler final little 547 120 = 480
		Locker Active Chatable of Tollets	BC0	a harder over comment to provide the Princets such princets 250 + 450
Residential Loundry	1000000	Yes	100	Prefer to have separate residential laundry sperate from commercial / bay laundry
Lines Clinet		Yes	16	
Lotter Closet	4-1	Janitor Walk-In Clourt near Laundry Room	64 140	
Walk-in Triage/Vister		N/A N/A	140	
Public Restrooms		N/A N/A	140	Single toilet and ungle urinal for public use only.
Receptions	-	N/A	0	
Radio / Report Roam		Yes, 2 work stations and network printer, radio/tommunications equipment		
IT Equip Closet			120	Conditioned space.
Captains Office	100000000000000000000000000000000000000	Accommodate two desks and chairs and bookcases with fring cabinets.	160	Author Control Types.
Chiefs Office	i accession	Battalion Chief Office w/ Desk, File Cabinets, Small Conference Table, Bookcase, Closet	280	Be able to meet with 6 Spersonies
Additional Offices	-	Large Workroom for Police Officers to work out of, 2-3 Work Stations and Closet	204	
Training floom		Not Necessary.	204	168 + 36 for closel with external entrance for Police to conduct interviews, not to go through fee station
Community Boom	-	Not Necessary.		
Toket Rooms				
Vending Area		N/A		
Work/File Room Conference Room		N/A		
Commence revell			b-	
Library	22000	N/A		
Training Opportunites In- House & On-Site		N/A		
Separate Facility Users	100	Police > needs are mentioned above	-11	
Dutdoor Patio		Tes, Covered	100	300 of Undercover (indicating 1/3 size in of faily for conting)
Parking	150-7-2	10 Daily Spaces, 20 Occasional Spaces		
Backup Generator		Full Building, Natural Gas		
Net Square Feet			9,828	
Grossing Bays			320	
Grassing - Building			2,651	
		Projected Couts		
		Low et 375 8/M regit et 425 3/d	\$4,799,760 \$5,419,660	
		Total Project 90/20	5,999,625 6,799,575	

December, 2020	
Space	Estimated Size
Vehicle Bays	1,600
	1,600
	1
Turn Cut Gear	250
Shop Decon Room	120 240
Tool Air Comp / SCBA Cascade	
Room	168
EMS Storage	144
Sprinkler Riser	0
Haz-Mat Storage	1 0
Outside Equipment Storage	0
Mechanical / Storage	
Mezzarire	120
Electrical Foom Hose Organg	1 120
Hase Dryling Tower (Optional	
Dayroom	300
Kitchen	650
Dining Room	1
Individual Sleep Rooms or Group Bunk Room	
Group Serv Paces	1,200
	150
Exercise Room	800
Toilet/Shower/Locker Rooms or Individual Toilet/Shower	
Hooms w/ Locker Moove	600
HOUSING WY LOCKET FRICOVE	- 000
Residential Laundry	100
Unen Closet	1.5
Janitor Closet	64
lekty	140
Walk in Triage/Vistor	0
Public Restrooms	140
Receptionist	
Kadio / Report Hoom	120
IT Equip Closet Captains Office	160
Chiefs Office	280
Additional Offices	704
Training Room	
Community Room	
Tailet Hooms	
Vending Area	1
Wark/File Room	4
Conference Room	-
	1
Library	
Training Opportunites In-	1
House & On-Site	1
Separate Facility Users	4
Detdoor Patio	100
Parking Backup Generator	1
Net Square Feet	9,828
Grossing -Bays Grossing - Building	2,651
- mind control	12,795





FIRE STATION NEW BUILDING- CAPITAL COSTS

Comparative Analysis for National Standards on Deployment and Staffing

NFPA 1710 - Staffing Standard for Primarily Career Fire Departments:

First due travel times – 4 minutes or less 90% of the time.
Full assignment assembly times – 8 minutes or less 90% of the time.
Staffing - each company with at least four firefighters.
Turn-out times = 80 seconds for fire calls, 60 seconds for medical calls.
Travel time = 4 minutes or less for fire calls or medical calls.
Effective response force

- 17 firefighters on a typical residential structure fire
- Arrival within 8 minutes or less

NFPA 1720 – Staffing Standard for Primarily Volunteer and Combination Fire Departments:

Establishes first due response times based upon population density

- Urban areas more than 1,000 people per square mile = 9 minutes, 90% of the time.
- Suburban areas 500 to 1,000 people/square mile = 10 minutes, 80% of the time.
- Rural areas less than 500 people per square mile = 14 minutes, 80% of the time. Staffing enough to operate safely and effectively.

Turn Out Times (where staffed) – 90 seconds for fire calls, 60 seconds for medical calls. First arriving crew assembly times:

- Urban areas 7.5 minutes, 90% of the time
- Suburban areas 8.5 minutes, 80% of the time
- Rural areas 12.5 minutes, 80% of the time

Firefighting teams established:

- Urban areas 15 firefighters, 90% of the time
- Suburban areas 10 firefighters, 80% of the time
- Rural area 6 firefighters, 80% of the time

Initial interior attack to begin within 2 minutes of full firefighter assembly



TYPICAL RESIDENTIAL MODEL - FIRST ARRIVING FIRE APPARATUS:

For 90% of all typical residential structure fire incidents, at least one initial arriving fire apparatus and assembling at least four (4) adequately trained firefighters should arrive within ___(determined locally)___ minutes total response time and be prepared to take immediate action in accordance with department protocols.

Approximate Range of Credible Response Time Within State Rated Fire Insurance Districts Area Density per Sq. Mile Fire Station Prevalent ISO Rating Total Response Time

URBAN >2,000 people within 2 miles 1-3 5-8 minutes

NON-URBAN500-1999 people within 4 miles 4-6 7-12 minutes

RURAL <500 people within 6 miles 6-9 12-17 minutes

FIRE STATION NEW BUILDING- CAPITAL COSTS

The needs analysis demonstrated that the net square footage for Mebane Fire Station 4 would be approximately 9,828 square feet. Grossing for the bays would add 200 square feet. Grossing for the remainder of the building for hallways and necessary open/functional space would add 2,651 square feet for a total of 12,799 square feet.

The programming review revealed that the City of Mebane would be seeking the next fire station to be approximately 13K square feet in size. Based upon this size and the current, prevailing costs of commercial construction in North Carolina, it is estimated that the next Mebane Fire Station will cost between \$6 and \$7 million for construction costs.

This cost estimate is based upon a current cost of fire station construction in North Carolina between \$375 and \$425 per square foot. Obviously, many factors can affect this cost. However, based upon the assessment team's analysis, the City of Mebane should budget approximately \$7M for the next fire station. By comparison, the City of Greensboro is currently constructing two fire stations – one is at 11K square feet for \$6M and the other is at 17K square feet (also housing EMS) at \$8M. With the specific timetable of construction not known, capital budget planning at the recommended numbers would be prudent.

- \$4.9 NEW CONSTRUCTION BUILDING BUDGET
- 13,000 SF
- \$375 COST PER SF





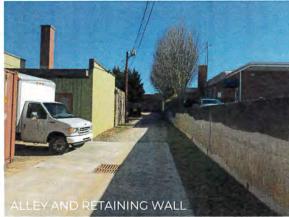
POLICE STATION













POLICE STATION - SITE

SITE SUMMARY

Project Area: 0.39 acres
 PIN: 9825045285
 Owner: City of Mebane

116 W Center St, Mebane, NC 27302

Jurisdiction: City of Mebane

Zoning: B-1 (Central Business District)

Setbacks:

Address:

Front: 15'
 Side: 0' - 5'
 Rear: 20'
 Maximum Building Height: 50'

SITE UTILITIES

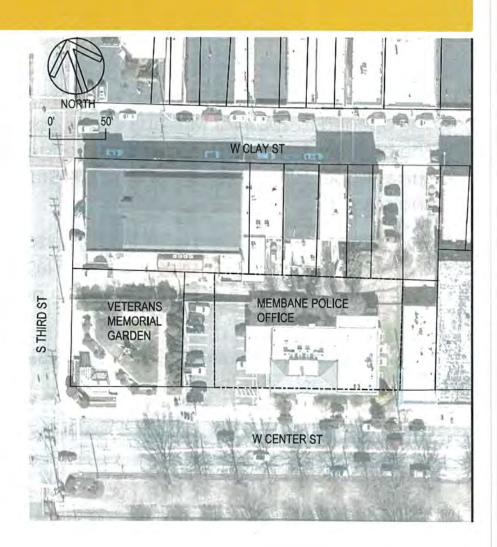
No deficiencies or maintenance concerns were observed related to utilities.

DRAINAGE AND STORMWATER MANAGEMENT

Building storm drainage is provided from the building via a combination of internal drains and through-wall scuppers to downspouts. Downspouts typically discharge to the surface with the exception of ones located on Center Street where they discharge to the street gutter via drains under the sidewalk. There is a drain located in the basement corridor landing which likely drains to the north. The parking lot and other adjacent areas leaves the site via surface flow to the public right of way.

GENERAL CONDITION/MAINTENANCE

The site is in generally good condition with no major issues observed. The pavement is in good condition with only minimal cracking. The retaining wall and parapet surrounding the parking area appear to be in good condition with no failure observed. The is one area of the parking lot that needs minor repair to what appears to be settlement in the north west corner (Photo 12). The wheel stops throughout the parking area need to be reinstalled and properly anchored. This is especially important with the presents of the parapet and building wall adjacent to parking. Wheel stops should be placed far enough from the wall to prevent damage to the structure. There were also areas needing repairs observed along the Center Street sidewalk although technically not part of the site.



POLICE STATION - SITE PLANNING CRITERIA

The current facility of **11,200** gross square feet in size opened in 2004 for Mebane Police operations. The building has limitations and challenges for current operations, primary of which is Staff safety and security.

Operations are being compromised due to the lack of space, inefficiencies attributed to the layout and flow, aging infrastructure, and changing needs.

Comprehensive review was prepared by **Don Wertzberger AIA** - **720 Design**







POLICE STATION EXISTING BUILDING- CAPITAL COSTS

\$107,000

Police Bu	ilding					6,000	sf	\$115,000	\$0	\$35,000	\$150,000	25.00 \$/sf
ARCH	https://my.matte rport.com/show/ ?m=S95yM7Ooy a5		Α	×		Reinstall	\$500	\$500	\$0	\$0		
		Age of roof unknown but there is a lot of leaves and debris				Replace roof?	\$60,000	\$60,000	\$0	\$0		
MEP	https://my.matte rport.com/show/ ?m=T3pxeErHqR	on roof surface. Stains and various areas appear to be worn Roof will need to be refurbished or replaced in near future based on limited observation as of this visit. Roofing consultant to evaluate unless City has documentation for current age of roof. Review photos	A	×								
		Exterior of building masonry is in good shape given its age.	A		x	Trim paint	\$5,000	\$0	\$0	\$5,000		
		Damaged downspout at rear of building needs repair.	A	X		Repair downspout	\$500	\$500	\$0	\$0		
		Exterior wood trim and railings need to be painted	Α	X		Repaint trim	\$1,500	\$1,500	\$0	\$0		
		Some lavatories need HC drainpipe wrap installed to prevent burns for wheelchair users on first floor. No restroom facilities exist on lower level	Α	×		Install insulation	\$500	\$500	\$0	\$0		
		Moisture infiltration to be investigated at exterior walls below grade	Α	x		Allowance	\$5,000	\$5,000	\$0	\$0		
		Interior finishes overall are in good condition	Α		X	Repaint and flooring	\$30,000	\$0	\$0	\$30,000		
		Breakroom cabinetry needs minor repairs	A	X		Repair downspout	\$500	\$500	\$0	\$0		
		No Electrical Issues to note	E ·		X	No work	\$0	\$0	\$0	\$0		
		Replace all air conditioning units	М	X		Replace units	\$40,000	\$40,000	\$0	\$0		
		Review and correct lockers exhaust system	М	X		Repair exhaust	\$1,500	\$1,500	\$0	\$0		
		Correct water leaks in the basement	P	×		Investigate & repair	\$2,500	\$2,500	\$0	\$0		
		Replace Water heater	P	X		Replace water heater	\$2,500	\$2,500	\$0	\$0		



POLICE STATION - SITE PLANNING CRITERIA



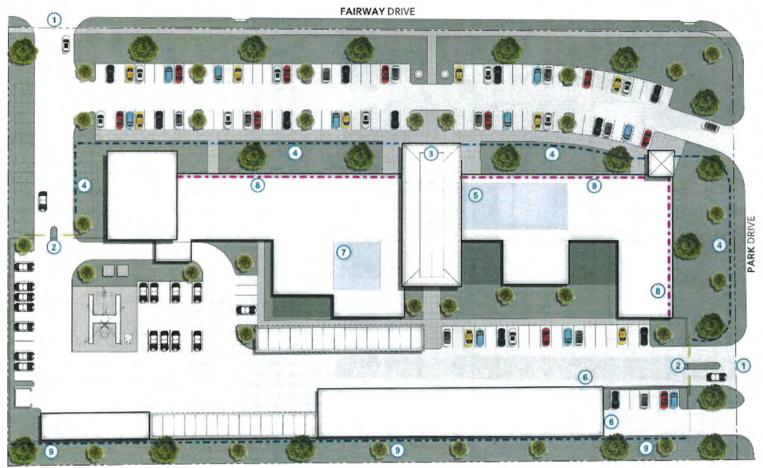
2.1 Public Areas

	Component	No. of Staff Positions 2021	No. of Staff Positions 2036	Staff Assignments	No. of Units	Space Standard	Proposed Net Square Feet	Existing Nat Square Feet	Remarks
	EXISTING FACILTY - 11,200 SF (2 levels)								CURRENT STAFF: 37-SWORN & 5- CIVILIAN
2.1.1	Public Lobby (Police)				1	500	500		seating for 6-8 people: area for forms, oper records requests, pamphlet trees
2.1.2	Historical / Memorial Display Case				0	10	0		recessed into a wall/alcove as part of the lobby
2.1.3	Family Toilet				,	90	90		Unisex, family type Toilet w/ baby changing station
2.1.4	Public Restrooms				3	80	240		supports Public function of Multipurpose Room; 3 Unisex RRs along / near the connecting corridor between Public Lobby i Multipurpose
2.1.5	Interview Room				2	140	280		interview room directly off Lobby, full recording capability. Officer Reports, Public Fingerprinting process, permits, writing surface to allow Public to fill out forms away from front window, etc and one of the rooms could be "soft" for "Crime Victim"; monitors in each room to view video
2.1.6	Entry Vestibule				1	140	140		extended vestibule to get down to Communications window for after-hours contact / assistance: connection to corridor Multipurpose; create a "Safe Haven" vestib that Communications controls
									can be used as a community room directly Public Lobby and Public Restrooms wit nest building being sealed off after-hours; can bused for Staff or Outside Agency Classroor Training wit approate secure entry point fror Staff side; can be used as Media Briefing. Room; could be used a vollegipelling preciseting; can be used for CPANA or other groups in banquet mode; video wall, electronic podum, panel discussion table; seat 100 in auditoraum mode (chairs side-bside in rows), or 40 in a classroom setting; cost be converted to a Defensive Tactics trainin setting wit mats for 10-15 people at a line. Driving Certification; larger setting for write exams [this setting's primary purpose ar





POLICE STATION - SITE PLANNING CRITERIA (EXAMPLE)



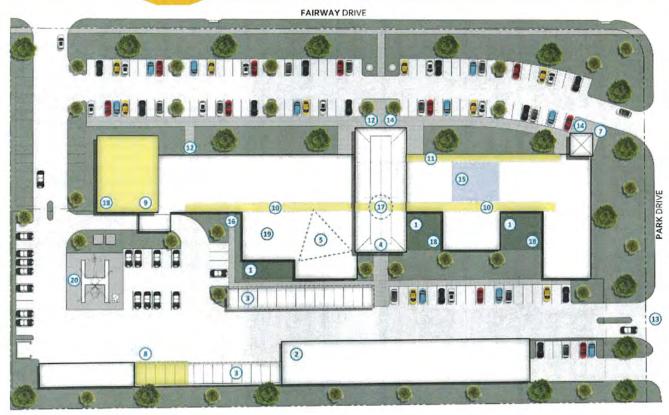
SITE SECURITY / OPERATIONAL SAFETY

- 1. Two paths in 8 out of the facility onto separate thoroughfares
- 2. Secure Staff parking & space for future expansion
- Creation of a Safe Haven after-hours lobby providing face-to-face contact with communications
- Public Vehicle Standoff / Advancement Measures* via distance, terrainflandscaping, boulders
- 5. Building Hardening Measures for Dispatch/911 and EOC
- Secure 8 separate entry points into the shooting range for staff 8 for private / outside agencies usage.
- 7. 250-mph Storm Shelter for Staff as prescribed by Building Code
- Ballistic Protection Considerations for Staff areas common to Public frontage/parking
- Strategic positioning of the support building 8 range along the property line for heightened security measures 8 privacy in the staff secure parking lot

SITE PLAN AND BUILDING SHOWN ARE FOR EXAMPLE ONLY



POLICE STATION - SITE PLANNING CRITERIA (EXAMPLE)



720

SITE PLAN AND BUILDING SHOWN ARE FOR EXAMPLE ONLY

BEST PRACTICES / EMPLOYEE AMENITIES & WELLNESS

- Welfness initiatives outdoor plazas, outdoor breakroom 8 grifle, ability of fitness activates to flow to the exterior, etc.
- Shoosing range to promote better training B readiness with convenience on site and no limitations on usage
- Covered parking for protection of assets in the patrol vehicles & special-use vehicles
- Central staff entry and breakroom encourages "forced collisions" for staff to cross paths, communicate 8 feet a connection to all departments.
- 5. Patrol Triangle: Briefing Room, Locker Room, Vehicle Parking
- 6. Daylight 8 views to the exterior
- An anchor to the corner of Fairway 8 Park drives with the court's mesonro
- 8. Ability to expand the support building
- Ability to infill I add a "holding pod" for a self-sufficient jail operation if necessary, in the future
- Internal "main street" for staff circulation into all departments, as well as quick connectivity for response to a court's emergency
- Internal connectivity between the courts 8 police main public libboies – a high priority for staff
- 12. Two separate public lobbies / points-of-service for police
- Alignment of entry points serving the public safety resources of police 8 firm
- Sufficient separation for individual identity for Court 8 Police public entry points
- 15. Fraining room that can be flexed for a) staff training (its primary purpose). b) ability to open to the public contider to serve community meetings, retrements, special events, etc. (all staff outside the security demarcation internal to stafff, and c) stand up a low to mid-level emergency operations center.
- Remote / Dedicated Entry for Evidence/Property being prought into the building for health/safety initiatives.
- Leadership goal of pinwheeling all departments around a centralized position in the heart of the facility - Records. Communications Administration Patrol 8 Investigations
- Future Growth Strategies without adversely impacting ongoing Police & Court operations
- 19. Share Public Safety (Police & Fire) amenity
- Provisions for a potential landing pad for drone implementation, helipad, and driverless deliveries

POLICE STATION NEW BUILDING- CAPITAL COSTS

Space Needs Summary

		Current Y	ear 2021		Proposed Ye	ar 2030-2036	
	Police Component	Staff Positions 2021	Building Department Square Feet	Staff Positions 2036	Department Gross Square Feet	Net to Gross Ratio	Building Gross Square Feet
2.1	Public Areas (Police)	1		0	2,057	1.10	2,263
2.2	Administration	4		5	2,664	1.10	2,930
2.3	Patrol	27		45	3,306	1.10	3,637
2.4	Investigations	4		8	3,813	1.10	4,194
2.5	Communications / Dispatch Center	0		1	242	1.12	271
2.6	Information Technology	0		2	782	1.10	860
2.7	Records	2		3	798	1.10	878
2.8	Property and Evidence	2		2	2,407	1.15	2,768
2.9	Holding / Sallyport	0		0	1,173	1.15	1,349
2.1	Shared Staff Areas	0		0	4,224	1.10	4,646
2.11	Training / Fitness / Professional Standard	0		0	3,818	1.10	4,200
2.12	Building Support	0		0	1,196	1.12	1,340
2.13	Support Building	0		0	2,651	1.15	3,049
2.14	School Resource Officer	1		3			
2.15	Animal Control	1		1			
					29,131		
	STAFF Totals	42		70			
	Building Gross Square Feet		11,200				32,384

- 720 Design prepared space needs summary that aligns the addition of positions with space requirements.
- \$14 M NEW BUILDING BUDGET
- \$432.31 COST PER SF



PLANNING AND INSPECTIONS









- CURRENT SPACE DOES NOT ALLOW FOR FUTURE GROWTH, SPACE IS AT CAPACITY.
- EXPECTED GROWTH 10 EMPLOYEES BY 2035.
- REQUIRE LARGER LOBBY
- CONFERENCE SPACE FOR DIGITAL PLAN REVIEW
- CORRIDORS DO NOT MEET ADA CLEARANCE
- PLAN FOR GREATER
 COMMUNITY GROWTH AND
 PROJECTS



PLANNING AND INSPECTIONS EXISTING BUILDING - CAPITAL PLANNING

									\$90,0	000	
Planning a	nd Inspections Offic	ce					1,500	sf	\$45,000	\$27,500	\$17,500
MEP	rport.com/model	This department needs additional space. Overcrowded corridors with equipment and workstations can possibly affect egress from the building.	А	x			rent storage? Short term fix?	\$0	\$0	\$0	\$0
ARCH	rport.com/show/	Age of roof unknown but it appears to be nearing its expected lifespan. Membrane is not fully adhered to parapets. Copings need attention. Wooden screen needs repair /replacement. See photos under mechanical.	A	x			1500 sf @\$10/sf = \$15000; 160 If parapet @ \$15/sf = \$2400; Budget \$20,000 to replace	\$20,000	\$20,000	\$0	\$0
		Exterior pressure washing and painting will be required in the near future.	Α		x		160 lf * 12' height = 1920 sf	\$2,500	\$0	\$2,500	\$0
		Noncompliant issues with restrooms	Α	×	,,		Allowance	\$10,000	\$10,000	\$0	\$0
		Staff exceeds adequate space required with desks and printing equipment in corridors. Anticipated growth in the area will require additional staff in already overcrowded conditions.	A	×			Allowance	\$10,000	\$10,000	\$0	\$0
		Interior finishes including paint and floor finishes need upgrading. Wear and tear on floor tile is evident.	A		×		1500 sf *\$5/sf = \$7500 for flooring; \$5000 to paint need to include moving furniture in estimate	g \$15,000	\$0	\$15,000	\$0
		Electrical service is more than 40 years old; limited capacity.	E		x		upgrade service	\$10,000	\$0	\$10,000	\$0
		No egress lighting in two back corridors	E	X			add lighting	\$1,000	\$1,000	\$0	\$0
		Inspect and correct connection to sewer	P	X			roto rooter	\$1,500	\$1,500	\$0	\$0
		Install back flow preventer on domestic water lines.	P	X				\$2,500	\$2,500	\$0	\$0
		Replace water fixtures	Р			×		\$2,500	\$0	\$0	\$2,500
		Replace roof top unit	М			X	1500 sf/300 sf/ton = 5 tons @\$2500/ton	\$15,000	\$0	\$0	\$15,000



PLANNING AND INSPECTIONS - SITE

SITE SUMMARY

Project Area: 0.22 acres
 PIN: 9825130660
 Owner: City of Mebane

Address: 106 E Washington St, Mebane, NC 27302

Jurisdiction: City of Mebane

Zoning: B-3 (Neighborhood Business District)

Setbacks:

o Front: 20'
o Side: 20'
o Rear: 20'
Maximum Building Height: 35'

ACCESSIBILITY

Although the accessible parking provided appears to meet the code related to striping and signage (Photo 8), the site does not meet current accessibility codes for multiple reasons.

- There is no accessible route marked from the building walk to the accessible parking as required by code.
- There is no accessible route to the public right of way.

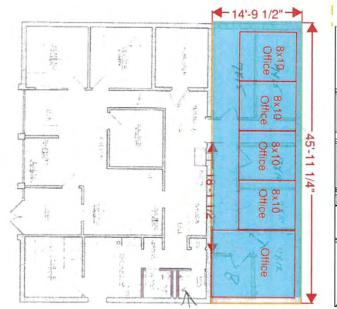
GENERAL CONDITION/MAINTENANCE

The site is in generally good condition. Sidewalks, signage, curbs, etc. are well maintained with no major defects noted. The pavement is in fair to poor condition with substantial cracking observed especially in the areas north of the building and the drive from East Washington Street. Re-sealing of the cracks is recommended, and an overall seal coat should be considered now to extend the serviceable life of the pavement. General pavement repair or replacement should be considered in the next 3 to 5 years especially, in the areas experiencing more severe failure.



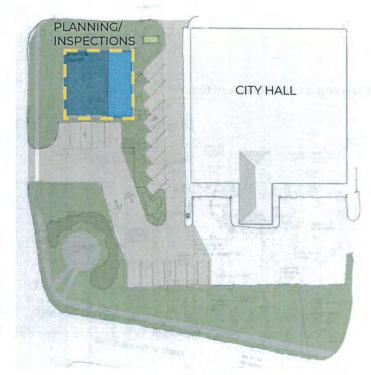


PLANNING AND INSPECTIONS - EXISTING BUILDING EXPANSION











PLANNING AND INSPECTIONS – EXISTING BUILDING EXPANSION

		884	
Planning & Inspection	Addition		
	Site Work - no parking no utilities		\$17,680
			\$176,800
	Building Addition		
	A&E		\$29,172
	FFE Allowance @ \$10/sf		\$8,840
	TTE Anovaries @ \$10/31		\$23,249
	Contingency		7=7=
	Total		\$255,741
			\$300,000
	Budget		

PLANNING AND INSPECTIONS - MINOR RENOVATION



Re-use as many existing walls as possible. Minor renovation

- (12) Private offices on the ground floor
- (4) Private offices basement
- (1) Shared office that could be converted to (2) private offices on ground floor.
- (3) Meeting rooms
- (1) Phone room

Existing bathrooms will need to be upgraded for Accessibility.

CITY HALL - CITY ADMINISTRATION







- FINANCE GROWTH OF 2
- HUMAN RESOURCES GROWTH OF 1-2
- IT GROWTH OF 2
- CITY MANAGER GROWTH TBD
- GROWTH CAN BE ACCOMODATED WITH MINOR RENOVATIONS TO THE REAR PORTION OF CITY HALL.



CITY HALL



Project Area:

· PIN:

Owner:

Address:
 27302

• Jurisdiction:

Zoning:

Setbacks:

o Front:

Side:

Rear:

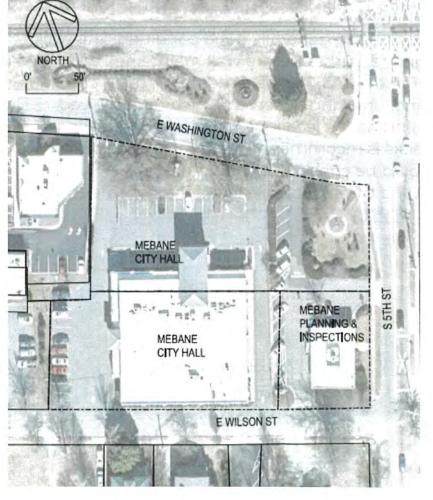
Maximum Building Height:

jo

0.56 acres 9825039625 City of Mebane 106 E Washington St, Mebane, NC

City of Mebane B-3 (Neighborhood Business District)

20' 20' 20' 35'





CITY HALL -SITE ASSESMENT

GENERAL CONDITION/MAINTENANCE

The site is in generally good condition. Sidewalks, signage, curbs, etc. are well maintained with no major defects noted. The pavement is in good condition with minor cracking observed which has received maintenance (sealing) in the past. Re-sealing of the cracks is recommended, and an overall seal coat should be considered within the next 3-5 years to extend the serviceable life of the pavement.





The building appears not to meet the rear setback requirements adjacent to E. Wilson Street.

Parking is located on the north and east side of the building. The north lot consists of 20 standard and one handicap spaces. The west lot consists of 12 spaces. All spaces are paved with marked spots. No on-site bicycle parking was observed.

ACCESSIBILITY

Although the accessible parking provided appears to meet the code related to striping and signage (Photo 5), the site does not meet current accessibility codes for multiple reasons.

- For the total number of spaces provided, a minimum of two ADA compliant spaces are required with only one provided.
- The pavement slope within the space is approximately 4% exceeding the maximum of 2% in any direction.
- There is no accessible route to the public right of way.

CITY HALL



Current configuration of city hall has additional space that can be utilized for future growth.

Renovation of existing space to accommodate: (16) Offices, (2) Large training rooms, storage and (2) Multi-stall toilets.

Minor renovation to split large offices into 2 offices could also accommodate future growth.

CITY HALL RENOVATION COSTS

City Hall Interior Renovation	n	6,435	
			\$32,175
	Demolish interior walls, ceiling, lighting & HVAC distribution		
	Interior reconstruction allowance including above ceiling allowance for ACT, lighting @\$50/sf		\$321,750
	A&E		\$35,393
	FFE Allowance @ \$10/sf		\$64,350
	Contingency		\$45,367
	Total		\$499,034
	Budget	A REPORT OF	\$500,000

\$500,000 RENOVATED BUDGET (16) OFFICES, (2) LARGE TRAINING ROOMS, STORAGE AND (2) MULTI-STALL TOILETS



PUBLIC WORKS



SITE SUMMARY

Project Area:

PIN:

Owner:

Address:

Jurisdiction:

Zoning:

Setbacks:

o Front:

o Side:

o Rear:

Maximum Building Height:

• Addition of 6-7 new employees over the next 15 years

73.05 acres

9815517346

30'

10'

25'

40'

City of Mebane

City of Mebane

633 Corregidor St, Mebane, NC

R-20 (Residential District)

Will need additional office space

Larger break room

· Training facility needed.





PUBLIC WORKS EXISTING - CAPITAL PLANNING

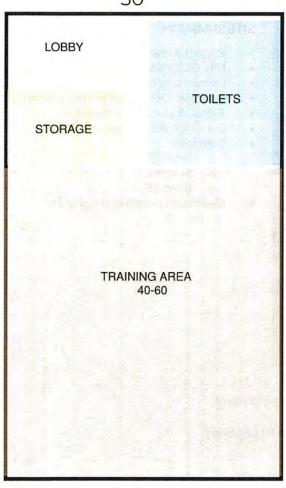
\$95,200

Public Works Office						11,400	sf	\$12,500	\$27,000	\$55,700 \$95,200	0 8.35
	There is a need for additional office space. One employee has desk area along wall in garage bay. Other employee's share office space. Anticipated growth will increase problem. Additional storage space for equipment and trucks is currently needed.	A	×			Addition - see separate estimate		\$0	\$0	\$0	
	No sense of Main Entry for public to approach for access to facility	A		×		Add signage & Canopy	\$15,000	\$0	\$15,000	\$0	
	Interior finishes are in good condition in most areas	A			X	Repaint & flooring	\$34,200	\$0	\$0	\$34,200	
	Existing restroom needs drain wrap protection to comply with ADA	A	X			Add insulation	\$500	\$500	\$0	\$0	
	Directional Signage Needed	A	X			Add signage	\$1,500	\$1,500	\$0	\$0	
	Exterior finishes upper to be in good condition	Α			×	Paint trim	\$1,500	\$0	\$0	\$1,500	
	Two panels are labeled "B", this could pose a danger to maintenance.	E	×			Relabel panels	\$500	\$500	\$0	\$0	
	Lighting in maintenance bays are utilizing T5 lamps, could upgrade to true LED fixtures for more light output and energy savings.	E		×		Replace 12 light fixtures	12,000	\$0	\$12,000	\$0	
	Replace air conditioning units	М			X	Replace units	\$20,000	\$0	\$0	\$20,000	
	Inspect and correct maintenance bays ventilation system	М	X			Repair exhaust	\$5,000	\$5,000	\$0	\$0	
	Replace water fixtures	Р	X			Replace fixtures	\$5,000	\$5,000	\$0	\$0	



PUBLIC WORKS - TRAINING FACILITY - JOINT VENTURE WITH FIRE

30'



A new training facility will be used by public works and the fire department. The training facility could be used by other departments if needed. The facility will be a 30 ft x 50 ft metal building to save on costs. The program will include a training room for 40-60 employees, male and female toilets, storage room and lobby. New parking will be added to the site and minimal site work will need to be completed to prepare for the metal building.

50'

	Budget	\$350,000
	Total	\$324,731
	Contingency	\$42,356
	FFE Allowance @ \$10/sf	\$15,000
	A&E	\$34,875
	Building Addition	\$187,500
	Site Work - minimum parking	\$45,000
Pre-enginee	red Metal Building (50 x 30)	1,500

LAKE MICHAEL OFFICE













SITE SUMMARY

- Project Area: 256.48 acres
- PIN: 9825863622
- Owner: City of Mebane
- Address: 7300 Lebanon Rd, Mebane, NC
- Jurisdiction: City of Mebane
- Zoning:R-20 (Residential District)
- Setbacks:
 - o Front: 30'
 - o Side: 10'
 - o Rear: 25'
- Maximum Building Height: 40'







Architectural and Exterior	
Exterior Walls/Columns	
Exterior Doors	
Exterior Steps, Stairs, and Ramps	
Fire Escapes	
Windows	

S	2	Exterior siding needs staining and repair
	3	
S	2	ramps to paddle boats are to be upgraded
S		
	2	Need some repairs

LAKE MICHAEL OFFICE - SITE ANALYSIS





- Needs to be investigated.
 Some block missing at water level.
- Cracks in masonry. Uncertain about stability of piers in water supporting porch. Recommend structural engineer to investigate
- Some broken pavement and current portions of decking present potential safety hazard. Rework of access is planned.

LAKE MICHAEL OFFICE - CAPITAL PLANNING

\$48,750

Lake Michael Office					500 sf		\$15,000	\$33,750	\$0 \$48,750	97.50 \$/sf
	Some broken pavement and current portions of decking present potential safety hazard. Rework of access is planned	A	×		Repair Allowance	\$5,000	\$5,000	\$0	\$0	
	3 tab shingle roof. Not sure of age but appears in fair shape	A		x	Re Roof	\$3,750	\$0	\$3,750	\$0	
	Foundation needs to be investigated. Some block missing at water level. Cracks in masonry. Uncertain about stability of piers in water supporting porch. Recommend Structural engineer to review.		•		Investigate & Repair masonry	\$5,000	\$5,000	\$0	\$0	
	Exterior siding needs staining and repair	A	-	×	Restain exterior	\$2,500	\$0	\$2,500	\$0	
	Recommend window replacement	A		x	10 windows? Replace with single hung vinyl	\$7,500	\$0	\$7,500	\$0	
	Interior finishes are in fair condition	A		X	repaint, flooring, cabinets?	\$5,000	\$0	\$5,000	\$0	
	No interior restroom is available for staff. Consider adding facility	A		×	Add interior restroom	\$10,000	\$0	\$10,000	\$0	
	Floating Boat dock and ramps are currently being considered for upgrades to facility	A	X		See budget		\$0	\$0	\$0	
	Electrical system has new 100A panel; electrical devices are old	F	x		Upgrade devices	\$2,500	\$2,500	\$0	\$0	
		E	X		Replace lighting	\$2,500	\$2,500	\$0	\$0	
	Communication system is a simpler system, using cable utility	E		x	Upgrade system allow	\$5,000	\$0	\$5,000	\$0	



OLD RECREATION - SITE ANALYSIS



SITE SUMMARY

- Project Area: 2.27 acres
- PIN: 9815937233
- Owner: City of Mebane
- Address: 209 W Jackson St, Mebane, NC 27302
- Jurisdiction: City of Mebane
- Zoning:R-12 (Residential District)
- Setbacks:
 - o Front: 30'
 - o Side: 10'
 - o Rear: 25'
 - Maximum Building Height:35'

GENERAL CONDITION/MAINTENANCE

The site is in good condition except for the parking lot pavement condition and landscaping issues adjacent to some walks. The parking lot pavement is nearing the end of its serviceable life. Substantial alligator cracking was observed throughout the lot (Photo 5 & 24). This parking lot will need a repair/overlay or preplacement in the next 3 to 5 years.

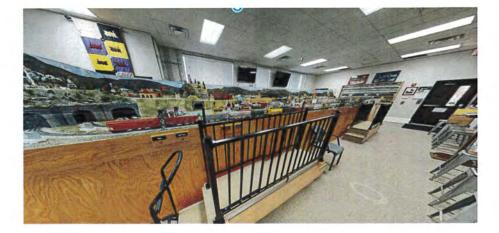
Several areas of the site need minor landscape and ground cover maintenance. Several walks have adjacent ground services that too low relative to the walkway making them an injury hazard (Photo 15). The area adjacent to W. Lee Street in particular needs general ground cover improvements to prevent further degradation and erosion, and to minimize tripping hazards (Photo 16 & 17). Tree root removal and topsoil placement with seeding or sodding in limited areas should be considered.

OLD RECREATION - CAPITAL PLANNING

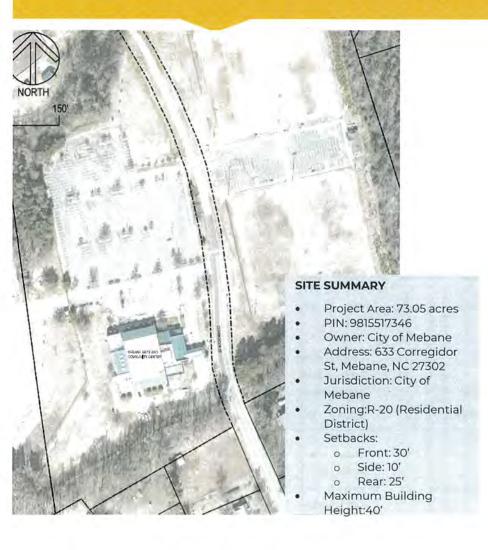
\$50,000 \$500	\$0 \$500	\$0	\$50,000
\$500	\$500		
	4500	\$0	\$0
\$500	\$500	\$0	\$0
\$2,500	\$0	\$0	\$2,500
\$500	\$500	\$0	\$0
\$0	\$0	\$0	\$0
\$500	\$500	\$0	\$0
	\$0	\$0	\$25,308
\$5,000	\$5,000	\$0	\$0
	EURAME	LIMIN WATER	DITHING
\$5,000	\$5,000	\$0	\$0
		The Congress	
\$2,500	\$2,500	\$0	\$0
\$0	\$0	\$0	\$0
\$1,500	\$1,500	\$0	\$0
\$1,500	\$1,500	\$0	\$0
\$15,000	\$15,000	\$0	\$0
\$126,540	\$0	\$126,540	\$0
\$24,000	\$24,000	\$0	\$0
\$1,000	\$1,000	\$0	\$0
\$5,000	\$0	\$5,000	\$0
	\$500 \$2,500 \$500 \$500 \$5,000 \$5,000 \$1,500 \$1,500 \$126,540 \$24,000 \$1,000	\$500 \$500 \$2,500 \$0 \$500 \$500 \$500 \$0 \$0 \$500 \$500 \$0 \$500 \$500 \$0 \$5,000 \$5,000 \$1,500 \$1,500 \$1,500 \$1,500 \$15,000 \$15,000 \$24,000 \$24,000 \$1,000 \$1,000	\$500 \$500 \$0 \$2,500 \$0 \$500 \$500 \$0 \$500 \$500 \$0 \$500 \$500



\$266,848



MEBANE ARTS AND COMMUNITY CENTER - SITE ANALYSIS



The Mebane Arts and Recreation Center occupies the southern portion of the overall 73 Acre property located at the end of Corregidor Street. According to tax records, the building was constructed in 1990. The site is also accessible from the north through the Public Works facility and Tate Avenue but an aged bridge separates the two sites and is not open for general public access. A Roadway project currently under construction will connect Tate Avenue with Corregidor and provide improved access to/from the north.

The site consists of the main recreation center as well as two larger parking areas serving the surrounding recreation facilities. For discussion purposes, the parking lots are numbered as:

- Main Parking Parking area just north of the building including two isles.
- 2. Lower Parking Just north of lot one which serves the ball fields.
- Remote Parking Remote from the building to the northeast serving the soccer fields.

PEDESTRIAN ACCESS

The site is connected to public sidewalk located on the east side of Corregidor via crosswalks at the southeast corner of the site as well as along Corregidor south of the building. Pedestrians are able to traverse from building to lot and to recreation facilities while staying on concrete walkways (Photo 24). The pedestrian facilities are also connected to a recreational walkway that encircles the building and lots 1 and 2.

VEHICULAR ACCESS AND PARKING

The site has two points of access to the main building and lot 1 as well as a service/loading area south of the building. The two drives (Photo 2 & 18) are connected by an onsite drive and drop-off area covered by a canopy (Photo 1 & 5). The onsite connection is marked one-way and serves and an exit only. The service area is a dead end with all traffic entering and leaving via the southern drive. There are multiple building accesses for the service drive and adequate space to turn around for single unit delivery vehicles but not for tractor trailer size vehicles. Parking lot 2 is accessible through the northern entrance to lot one as well as an additional drive to the north (Photo 25). Lot 3 is connected to Corregidor with separate entrance and exit drives. The striped parking for each lot is as follows:

- Lot 1 53 Standard and 4 Accessible
- Lot 2 324 Standard and 8 Accessible
- Lot 3 131 Standard and 6 Accessible
 Total 508 Standard and 18 Accessible

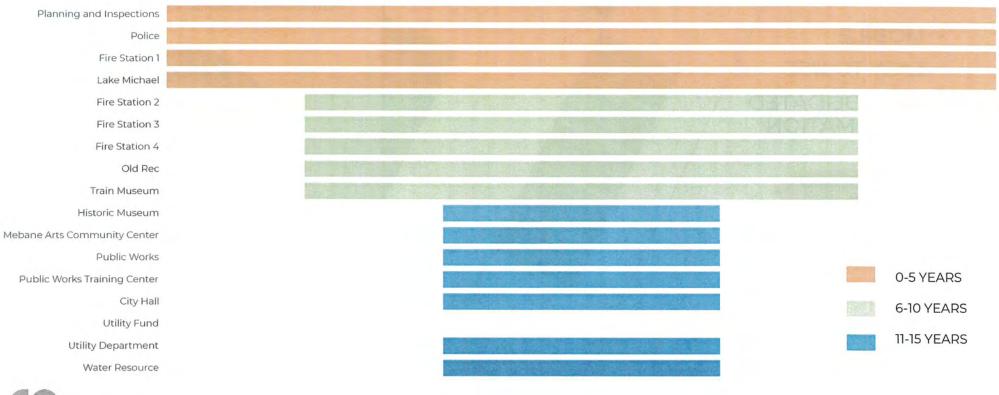
MEBANE ARTS AND COMMUNITY CENTER - CAPITAL PLANNING

31.359 st \$194,295 \$91,500 \$480,385 Mebane Arts and Community Center Review storage of materials below stair to second level. \$500 Move items Typically it is Code violation to store materials below open stairs. Copier is also located in the stair area. Second level originally designated as storage is now an office space with only one means of egress which limits # of occupants. If roof is under warranty have rep review existing conditions adhere to vertical surfaces \$1,500 \$1,500 \$0 \$0 and make recommendations for roof life extension and review loose membrane on vertical surfaces \$5,000 \$5,000 \$0 \$0 Repair cracks Review structural cracks at new rear loading dock walls and floor slab and structural crack at wall corner behind dressing room toilet \$500 \$0 \$0 Install insulation \$500 HC drain pipe protection wrap needed on lavatories in a couple \$156,795 \$0 \$0 \$156,795 Repaint & new Flooring Interior finishes throughout most of the building are in good condition \$10,000 \$0 2000 sf of finishes \$10,000 \$0 Stage area finishes have not been upgraded as recently as other building finishes Replace VCT - 1500 sf \$7,500 \$7,500 \$0 \$0 Adhesive appears to be oozing between tiles in a couple of areas. An example is in Meeting rooms at front of building \$0 \$25,000 \$0 25.000 Pressure wash Exterior Exterior finishes on building are in good condition with exception of efflorescence and some stains which could be pressure washed. Currently facility is lacking adequate office space for employees and as Addition? \$50,000 \$0 \$50,000 \$0 town grows more space will be needed. Emergency egress lights have dead batteries in several places throughout \$2,500 \$2,500 \$0 \$0 Replace batteries \$5,000 \$5,000 \$0 \$0 Mover server Server rack is located in stairwell, needs its own location Lighting fixtures (except in lobby) are 30 years old; fixtures in gymnasium \$0 Replace light fixtures \$156,795 \$156,795 \$0 are still utilizing fluorescent lamps. Upgrade Phone system \$5,000 \$0 \$5,000 \$0 Phone system working, telephone board in main electrical room is untidy. E \$0 Replace Smoke Detectors \$1,500 \$0 \$1,500 Fire alarm system has been upgraded; smoke detectors need to be tested and/or replaced. Replace RTU's \$313,590 \$0 \$0 \$313,590 Replace roof top units Remove old PTAC unit from office in second floor and provide a minisplit Add mini-spilt \$10,000 \$10,000 \$0 \$0 heat pump system for this space \$10,000 Replace 2 water heaters \$10,000 \$0 \$0 Add pump? \$5,000 \$5,000 \$0 Review water distribution system to improve water pressure

\$766,180

General Fund and Utility Priority

General and Utility Fund





DASHBOARD

- MOBILE
- EASY TO USE
- CONSOLIDATED INFORMATION

DASHBOARD **DEMO LINK**

BUILDINGS DEPARTMENTS

ADMINISTRA

CITY OF MEBANE, NC

FACILITIES RATING ASSESSMENT & SPACE NEEDS DASHBOARD











CO



The Mebane City Council held a continued meeting at 6:00 p.m., Wednesday, March 3, 2021. The March 1, 2021 meeting was continued per G.S. 166A-19.24, which states that when a public body conducts a public hearing as a remote meeting, it must allow for written comments on the subject of the public hearing to be submitted between publication of any required notice and 24 hours after the public hearing. Due to public health concerns related to COVID-19, the meeting was held virtually via Zoom.

Council Present via Zoom:

Mayor Ed Hooks
Mayor Pro-Tem Jill Auditori
Councilmember Everette Greene
Councilmember Patty Philipps
Councilmember Sean Ewing
Councilmember Tim Bradley

City Staff Present via Zoom:

City Manager Chris Rollins
Assistant City Manager Preston Mitchell
City Attorney Lawson Brown
Development Director Cy Stober
City Clerk Stephanie Shaw
IT Director Kirk Montgomery

Mayor Hooks called the meeting to order. He then stated that tonight's meeting is a continuation of the public hearings held on Monday, March 1, 2021. He commended former Editor of the Mebane Enterprise Adam Powell for winning multiple 2020 Press Association Awards.

Mr. Bradley said there was a public comment made on Monday quoting himself and Mr. Greene and while Council has a policy of not making comments during the Public Comment Period, he wanted to let everyone know that his comment was taken from a series of emails where he was asked to explain why he voted a certain way on a particular project. He was not representing the Council in any way. He did not want Council to think he was telling people that Council thought that same way on that particular project. He stated that he had forwarded those citizen emails to Council members when they were occurring but he is happy to reshare the emails if so needed.

Mayor Hooks stated that the first item on the agenda for Council's vote is the continued public hearing on a request for the adoption of an Ordinance to Extend the Corporate Limits- Agape Baptist Church. No one from the public spoke concerning the matter. Mr. Greene made a motion, seconded by Ms. Philipps, to close the public hearing. The motion carried unanimously per a roll call vote. Ms. Philipps made a motion, seconded by Mr. Ewing, to adopt the Ordinance to Extend the Corporate Limits to include the 5.24 acres. The motion carried unanimously per a roll call vote.

Mayor Hooks stated that the second item on the agenda for Council's vote is the continued public hearing on a request from PT Greenland, LLC, requesting a rezoning from B-2 (General Business) to B-2(CD) (General Business, Conditional) district to allow for a Multi-tenant Building (aka "Neighborhood Shopping Center") complying with all development standards identified in the Mebane UDO 4-7.8.I and allowing for the following four (4) otherwise restricted uses:

- Laundromat, Coin-Operated or Card
- Restaurant (drive-in or take-out window only)
- Restaurant (with drive-through)
- Physical Fitness Center, Training Center

Mr. Bradley requested that Mr. Stober walk Council through the traffic pattern thoughts from the Technical Review Committee's (TRC) point of view. Mr. Stober said the City's Unified Development Ordinance (UDO) has a requirement for stacking a drive-through and the project as designed met that requirement. He said there are two drive-throughs provided on the site plan, one of which uses the drive aisle between the parking spaces which is unusual but TRC accounted for that and it does meet the City's criteria but would not be allowed by right, hence the need for the public hearing. Staff and DOT neither offered any objection to the entry-exit driveway location and they confirmed that no queueing would overflow from the site into the private drive that goes down to

Lowes Foods Shopping Center. He said the TRC looked at every opportunity to ensure that the UDO requirements for stacking were met, also using every reasonable rationale to make sure that the UDO was met as written and in spirit while not overstepping its bounds for what is a discretionary matter for public hearing with regard to providing two drive-through windows as well as providing a drive through in a shopping center of this size which requires a conditional rezoning. Mr. Bradley said he just wanted to make sure TRC was comfortable with the site plan as presented.

Ms. Philipps shared her concern with folks not knowing which direction they should go when entering the parking lot. She asked what type of signage they plan to use to give people direction as to which lane they will need to use. She said with there being two drive throughs, she feels there will be a lot of potential for conflict and confusion among car movement and at the entrance of the site. Mr. Huffine joined the meeting via Zoom. He shared PowerPoint slides depicting facilities with similar traffic patterns in an adjoining city.

Mr. Ewing shared concerns with the potential for a criss-cross traffic pattern. He said he could support the idea of a "wait in your car" pick-up parking area, much like the one at Mebane's Blue-Ribbon Diner.

Mr. Greene said he would like to ensure that Mr. Huffine's client's venture is successful and that is the reasoning of expressing concerns with the traffic pattern. He said ultimately the TRC and the Planning Board approved the site plan so he is sure they did their due diligence.

Ms. Auditori said while Council cannot base its decision on the tenants that plan to inhabit this property but at the same time, it seems like a very site-specific plan for certain tenants. So, she is curious if that plan does not materialize or if it does not work out in a year from now, will this be a viable plan for other tenants. She wants this to be successful but she also does not want an empty building in the future. Mr. Huffine said he is basing the presentation on the worst case from a traffic perspective. He said the perspective tenants have requested this as a "want list", if they were to make improvements to the locations where they are now, this plan is how they would want it. He added that should these perspective tenants decide not to not come to Mebane, the center would be occupied and they would likely not have the need for either one of the windows and if this were not a small center, less than 15,000 square feet, they would not have even worried about it but he is grateful that so much thought is being put in on this project because he feels confident in the decisions being made on queue length and the way the site will "behave".

Ms. Philipps said it is all of their hopes that this project will be successful but they just wanted to be sure that the stacking of the cars will not be an issue.

Mr. Huffine shared slides depicting building elevations including dining and gathering spaces on the east and west sides of the building.

No one from the public spoke concerning the matter. Mr. Greene made a motion, seconded by Mr. Ewing, to close the public hearing. The motion carried unanimously per a roll call vote. Mr. Bradley made a motion, seconded by Mr. Greene, to approve the B-2(CD) zoning as presented and a motion finding that the application is consistent with the objectives and goals in the City's 2017 Comprehensive Land Development Plan Mebane By Design. The request:

- Is for a property within the City's G-1 Mixed Use (III) Primary Growth Area and provides "...neighborhood-scale retails and commercial development and entertainment... [and provides] ...internal roadways that require interconnectivity between different development projects."
- Satisfies Growth Management Goal 1.1: "Encourage a variety of uses in growth strategy areas and in the downtown, promote/encourage a village concept that supports compact and walkable environments."

 Satisfies Growth Management Goal 1.6: "Require that commercial development be pedestrian-friendly, supporting walking between differing land uses while also reducing parking requirements."

The motions carried unanimously per a roll call vote.

Mayor Hooks stated the next item for the Council's vote is the continued Public Hearing on a request for adoption of the Lowes Boulevard Corridor Plan. Mr. Stober said in response to Council's concerns and discussion on Monday night, two additional concepts were drafted, Concepts 7 and 8 which are basically modifications to Concept 1A. Mr. Stober gave an overview of the modifications.

Mr. Bradley shared concerns with adding the purple lines which indicate a future Phase 2 road extension. He feels it may hinder developers from looking at the area. Ms. Philipps said she likes the purple lines as it shows the intention to provide multiple connections. Ms. Audtiori said she agrees that showing more connectivity would better serve the greater community needs and she feels it is important to consider the feedback they have received and the recommendation of the Planning Board. She added that she still likes Concept 4B, sharing her concerns with the Concept 3 as that concept shows multiple roads connecting so closely together. Mr. Stober assured Council that all of Ramey Kemp's concept designs took in NCDOT's recommendations. Mr. Ewing asked if the request to provide rear access to those three properties on NC 119 was included. Mr. Stober said that would be a conditional requirement per the Council's motion but that access is largely captured in the two new concepts and in concept 1A.

There were no comments from the public. Ms. Philipps made a motion, seconded by Mr. Greene, to close the public hearing. The motion carried unanimously per a roll call vote. Mr. Bradley made a motion, seconded by Mr. Greene, to approve Concept 7 of the Lowes Boulevard Corridor Plan. The plan reasonable and in the public interest, and is consistent with the goals and objectives of the City's adopted plans, specifically:

- Roadway Project #7 of the City of Mebane 2040 Comprehensive Transportation Plan (p. 78);
- The City's Comprehensive Land Development Plan Public Facilities and Infrastructure Goal 2.1:
- "Improve safety and confidence of pedestrian access across major streets, including I-40/85, US-70, NC-119, Mebane-Oaks Road and other highly-traveled roadways." and
- The City's CLP Community Appearance Goal 3.2:
- "Improve efforts to identify entrance corridors, streetscapes, wayfinding, and signage that consistently reflects the City's "Positively Charming" brand."

The motion failed with a 2-3 vote per a roll call vote. Ayes- Mr. Bradley and Mr. Greene. Nays- Ms. Auditori, Ms. Philipps and Mr. Ewing.

Ms. Philipps made a motion, seconded by Mr. Ewing, to approve Concept 8, as presented with no round-a-bout, of the Lowes Boulevard Corridor Plan. The plan reasonable and in the public interest, and is consistent with the goals and objectives of the City's adopted plans, specifically:

• Roadway Project #7 of the City of Mebane 2040 Comprehensive Transportation Plan and the City's Comprehensive Land Development Plan Public Facilities and Infrastructure Goal 2.1.

The motion passed unanimously with a roll call vote.

There being no further business, the meeting	g was adjourned at 6:59pm.
ATTEST:	Ed Hooks, Mayor
Stephanie W. Shaw, City Clerk	



AGENDA ITEM #3C

SUB 21-01

Reapproval Final Subdivision Plat Bowman Village, Phase N1 Original Approval 01/04/21

Meeting Date April 5, 2021

Presenter

Cy Stober, Development Director

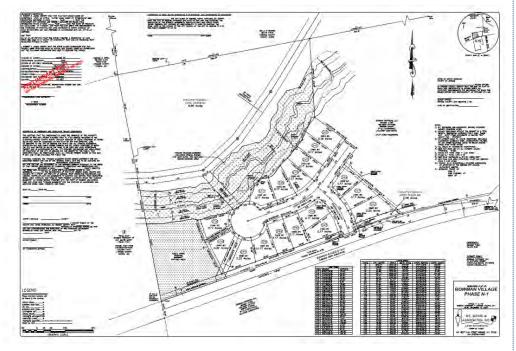
Applicant

Bowman Partners, LLC 15 Scotland Street Ocean Isle Beach, NC 28469

Public Hearing

Yes □ No 🗵

Final Plat



Property

Bowman Village, Orange County GPINs 9824745328

Proposed Zoning

N/A

Current Zoning

R-12 (CD)

Size

+/-13.61 ac

Surrounding Zoning

R-12(CD) and O/RM & AR (Orange County)

Surrounding

Land Uses

Single-Family Residential, Vacant

Utilities

Extended at developer's expense.

Floodplain

Yes

Watershed

Nο

City Limits

Yes

Summary

Bowman Partners, LLC, is requesting approval of the Final Plat for Phase N1 of the Bowman Village Subdivision (approved for conditional rezoning as a cluster subdivision by City Council 06/03/19). The Final Plat will include a total area of +/-13.61 acres featuring 15 single-family lots of +/- 3.01 acres, +/- 9.65 acres of open space (inc. a stormwater pond), and +/- 0.95 acres and +/- 677.38 linear feet of dedicated right of way.

The Technical Review Committee (TRC) has reviewed the Final Plat and the applicant has revised the plan to reflect comments. All infrastructure must be completed and approved to meet the City of Mebane specifications. All infrastructure not completed shall be bonded or a letter of credit provided prior to recordation.

Financial Impact

The developer has extended utilities at his own expense.

Recommendation

This plat was originally approved by the City Council January 4, 2021. Site development is delayed due to significant wet weather.

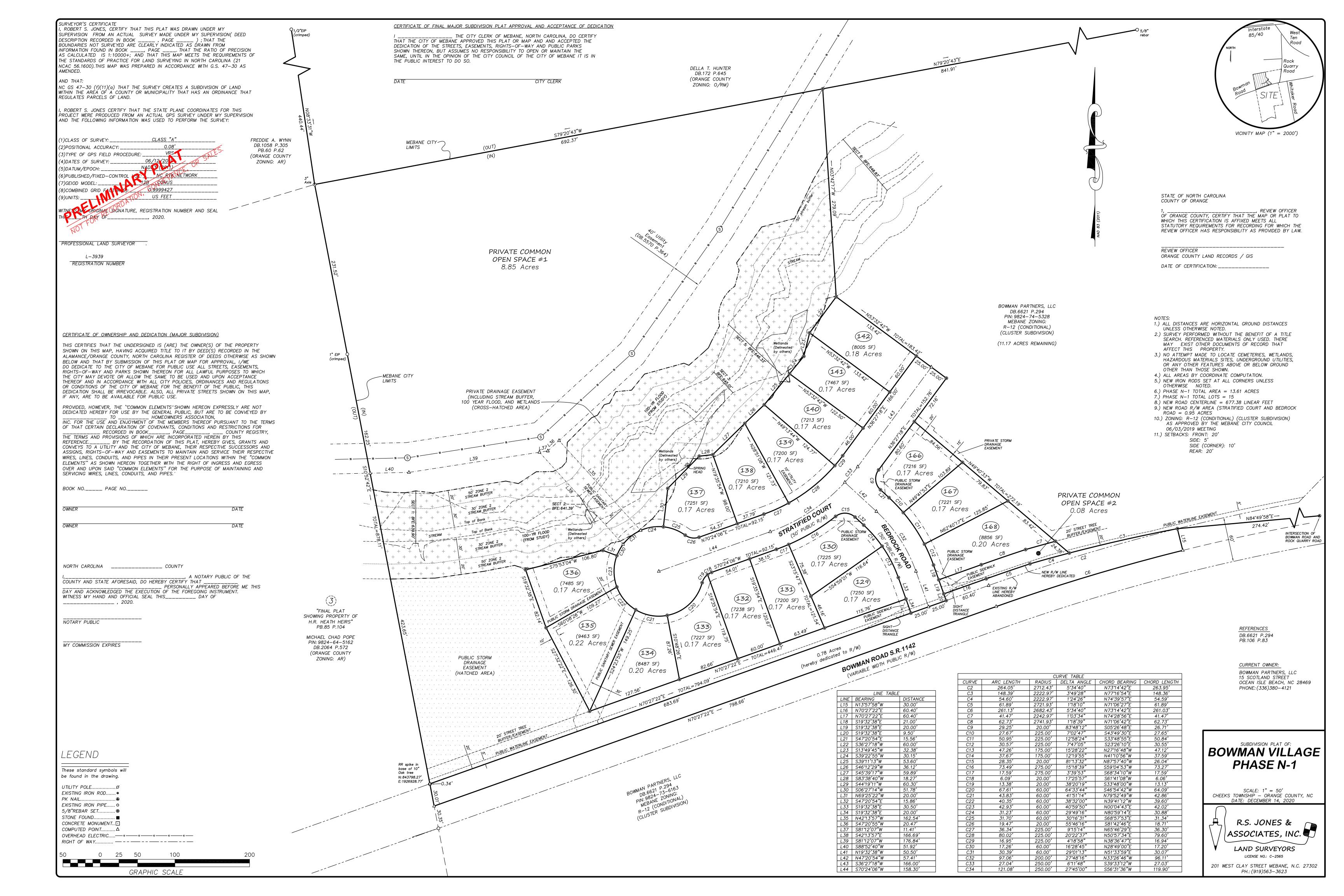
Staff recommends approval of the Final Plat.

Suggested Motion

Motion to approve the final plat as presented.

Attachments

1. Final Plat





AGENDA ITEM #3D

Inspections & Planning Building Expansion;

Budget Ordinance Amendment

Meeting Date April 5, 2021
Presenter
Cliff Ayscue, Inspections Director
Public Hearing
Yes □ No ⊠

Summary

The City of Mebane's Inspections and Planning offices are at capacity and an expansion to accommodate current staff needs has been requested by the Inspections Director and Development Director. Total costs are estimated to be \$213,000. Construction is estimated to be completed by December 2021 and will feature an additional 850 square feet, five additional offices, an ADA-compliant restroom, and a new, safer parking layout.

Financial Impact

\$213,000: \$205,000 for the building expansion and upfit; \$8,000 for associated office materials and equipment purchases.

Recommendation

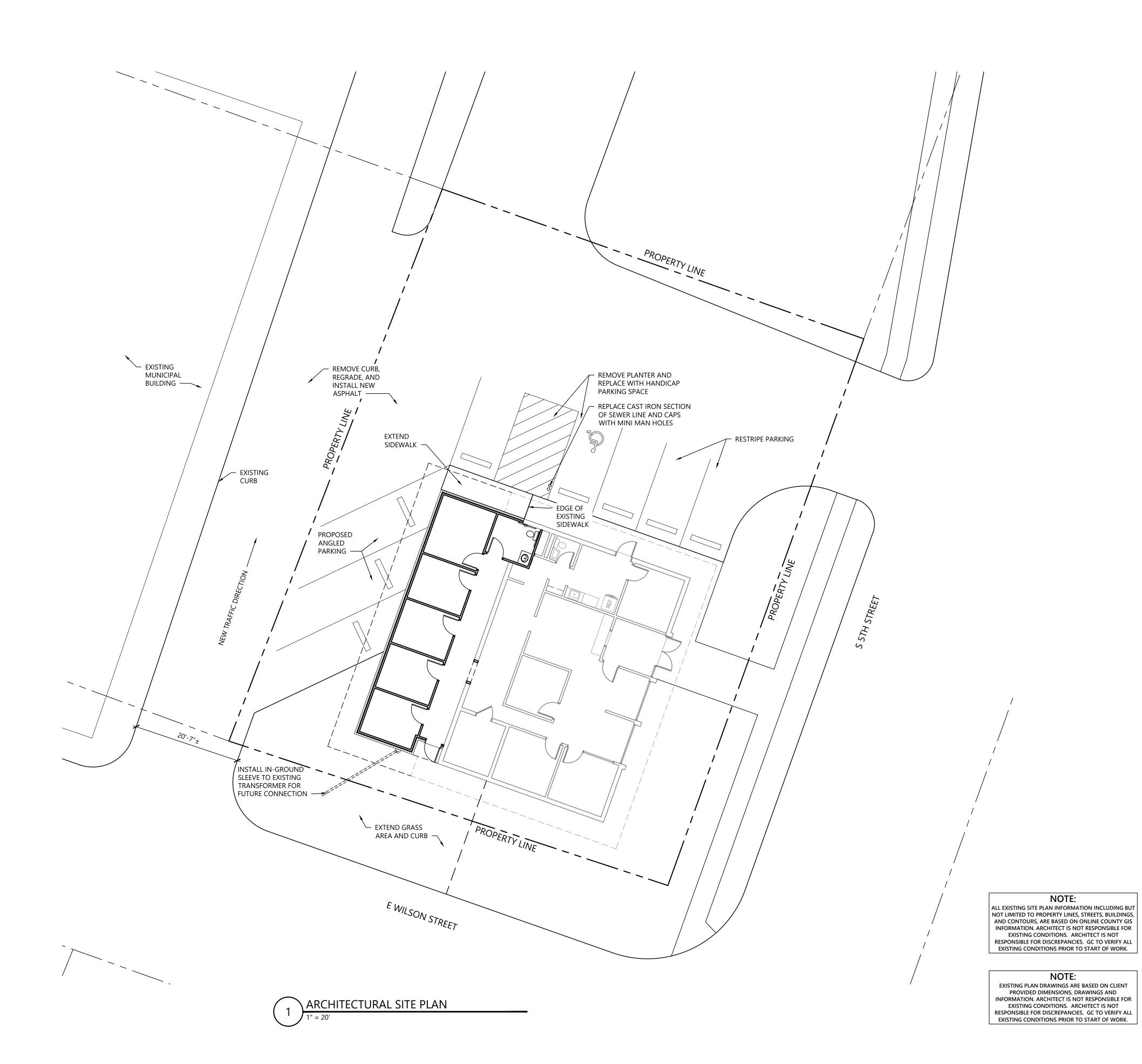
Staff recommends approval of the request as presented.

Suggested Motion

Motion to approve the request as presented and to amend the FY21 municipal budget ordinance to support the request.

Attachments

- 1. Architectural renderings of 850 s.f. building expansion and associated upfits to the City's Inspections and Planning offices.
- 2. Budget Ordinance Amendment



VILKINS ESIGN GROUP

ARCHITECTURE - INTERIORS - LIGHTING - PLANNING

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SCHEMATIC DESIGN

Project:
BUILDING ADDITION FOR:

103 EAST WASHINGTON STREET MEBANE, NC, 27302

MEBANE INSPECTIONS OFFICE

No.	Date	Description	



Sheet Title: ARCHITECTURAL SITE PLAN

Project #: 2122

Date: 03/17/2021

Designed by: JW,JT,SH Drawn by: JW,JT,SH Approved by: JW

Scale: 1'' = 20'Sheet #:

A1

WHERE REQUIRED, MODIFY EXISTING GUTTERS AND DOWNSPOUTS TO BE INTERIOR ROOF DRAINS 50'-0" NEW BUILDING ADDITION = 850 SF OFFICE 103 OFFICE 101 OFFICE 102 OFFICE 104 OFFICE 105 RELOCATE 8'-9"x10'-9" / 8'-9" x 10'-9" 8'-9"x10'-9" 8'-10" x 10'-9" 11'-8" x 10'-9" ELECTRICAL METER - REMOVE **EXTERIOR SOFFIT** COORIDOR WINDOW AND - REMOVE WALL BELOW CASED WALL ---UNISEX ADA BATHROOM OPENING 106 _____ 7'-7"x8'-8" REMOVE DOOR — REMOVE PLUMBING FIXTURES FLAT FILES REMOVE DESK RELOCATE PLAN STORAGE EXISTING
TO REMAIN — ELECTRICAL PANEL — <u>HALL</u> EXISTING
TO REMAIN — BUILDING INSP. K. WILLIAMS CODE ENFORC. L. CROUCH DEV. DIR. C. STOBER EXISTING ► EXISTING BREAK ROOM TO REMAIN TO REMAIN -PERMIT TECH. G. MENDOZA REF REF <u>FILES</u> EXISTING
TO REMAIN — EXISTING
TO REMAIN — PLANNING M. HADLEY INSP. DIR. C. AYSCUE LOBBY EXISTING ELEC. INSP. A. HEDGESPETH `— EXISTING TO REMAIN -TO REMAIN -

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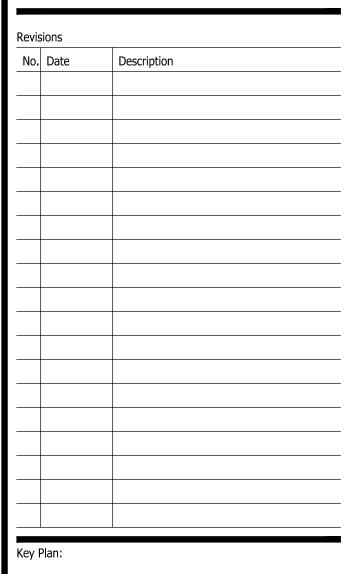
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SCHEMATIC DESIGN

BUILDING ADDITION FOR:

MEBANE INSPECTIONS OFFICE

103 EAST WASHINGTON STREET MEBANE, NC, 27302





Sheet Title:
GROUND FLOOR PLAN

Project #: 2122

NOTE:
EXISTING PLAN DRAWINGS ARE BASED ON CLIENT PROVIDED DIMENSIONS, DRAWINGS AND

INFORMATION. ARCHITECT IS NOT RESPONSIBLE FOR EXISTING CONDITIONS. ARCHITECT IS NOT RESPONSIBLE FOR DISCREPANCIES. GC TO VERIFY ALL

EXISTING CONDITIONS PRIOR TO START OF WORK.

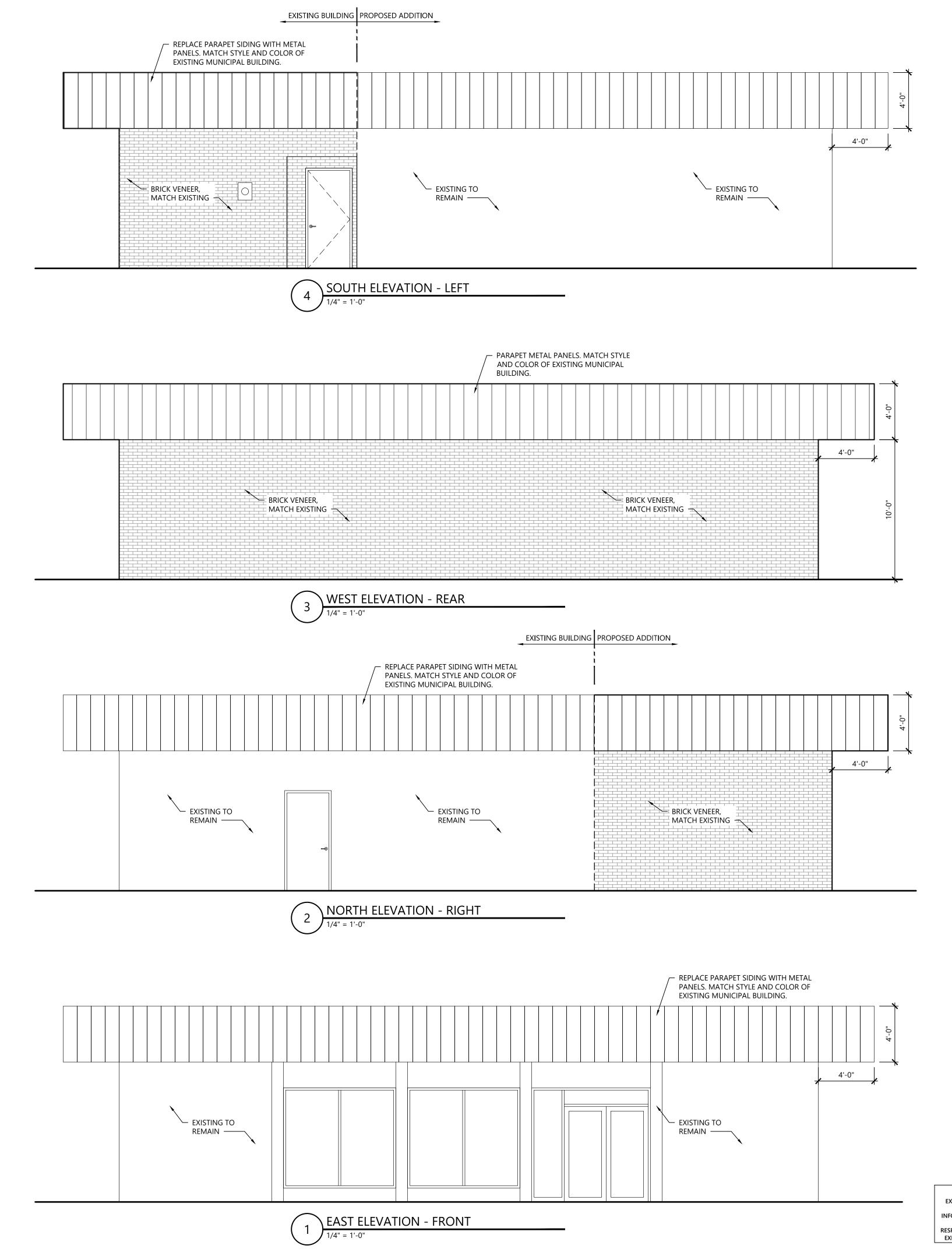
Date: 03/17/2021

Designed by: JW,JT,SH Drawn by: JW,JT,SH Approved by: JW

Scale: 1/8" = 1'-0"
Sheet #:

GROUND FLOOR DEMO PLAN

1/4" = 1'-0"



NOTE:

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BUILDING ADDITION FOR:

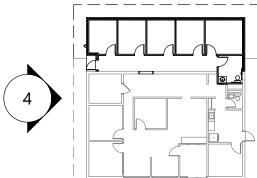
MEBANE INSPECTIONS OFFICE

103 EAST WASHINGTON STREET MEBANE, NC, 27302

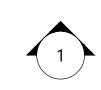
No. Date	Description

Key Plan:









EXTERIOR ELEVATIONS

Project #: 2122

Date: 03/17/2021

Designed by: JW,JT,SH Drawn by: JW,JT,SH Approved by: JW

Scale: 1/4" = 1'-0"
Sheet #:

A200

BE IT ORDAINED by the Council of the City of Mebane that the Budget Ordinance for the Fiscal Year Beginning July 1, 2020 as duly adopted on June 1, 2020, is hereby amended as follows:

ARTICLE I

APPROPRIATIONS		Current Budget	Change	Revised Budget
GENERAL FUND Non-Departmental	\$	4,401,699	\$ 213,000	\$ 4,614,699
CAPITAL FUND Inspections/Planning Building Expansion		-	213,000	213,000
AR	TICL	E II		
APPROPRIATIONS		Current Budget	Change	Revised Budget
GENERAL CAPITAL FUND Appropriated Fund Balance	\$	3,534,641	\$ 213,000	\$ 3,747,641
CAPITAL FUND Transfers From General Fund	\$	679,676	\$ 213,000	\$ 892,676

This is the 5th day of April 2021.

AGENDA ITEM #4A

Ordinance to Extend the Corporate Limits-BT-OH, LLC (United Parcel Services)

Meeting Date April 5, 2021 Presenter Lawson Brown, City Attorney Public Hearing

Yes **☒** No **☐**

Summary

The Council will consider the approval of an Ordinance to Extend the Corporate Limits as the next step in the annexation process. This is a contiguous annexation containing approximately 183.11 acres located in the North Carolina Commerce Park on Governor Ralph Scott Parkway in Alamance County.

Background

At the March 1, 2021 Council Meeting, Council accepted the petition for annexation and the Clerk's certificate of sufficiency and adopted a Resolution setting a date of Public Hearing for April 5, 2021 to consider approval of extending Mebane's corporate limits. The Public Hearing Notice was properly advertised.

Financial Impact

The property and improvements will be added to the ad valorem tax base for the City once the property is annexed as determined by the state statute.

Recommendation

Staff recommends adoption of an Ordinance to Extend the Corporate Limits of the City of Mebane, North Carolina.

Suggested Motion

I make a motion to adopt an Ordinance to Extend the Corporate Limits of the City of Mebane, North Carolina to include the 183.11 acres.

Attachments

- 1. Ordinance
- 2. Map

AN ORDINANCE TO EXTEND THE CORPORATE LIMITS OF THE CITY OF MEBANE, NORTH CAROLINA

Mail after recording to: City of Mebane, Attn: City Clerk, 106 E. Washington Street, Mebane, NC 27302

Ordinance No. 143

WHEREAS, the City Council has been petitioned under G.S. 160A-31 to annex the area described below; and

WHEREAS, the City Council has by resolution directed the City Clerk to investigate the sufficiency of the petition; and

WHEREAS, the City Clerk has certified the sufficiency of the petition and a public hearing on the question of this annexation was held virtually via Zoom at 6:00 p.m. on April 5, 2021, after due notice by the Mebane Enterprise on March 24, 2021; and

WHEREAS, the City Council finds that the petition meets the requirements of G.S. 160A-31;

NOW THEREFORE, BE IT ORDAINED by the City Council of the City of Mebane, North Carolina that:

Section 1. By virtue of the authority granted by G.S. 160A-31, the following described territory is hereby annexed and made part of the City of Mebane as of April 5, 2021:

Annexation Area #1

BEING all that area of land containing +/- 91.04 acres located in Melville Township, Alamance County, North Carolina; being portions of tracts having been conveyed to BT-OH, LLC by deed recorded under DB 4096, Pg. 653 of the Alamance County Registry, and also a portion of that 260' public right-of-way of Interstate 40/85, and being more particularly described as follows:

COMMENCING at a rebar and cap set on the north side of Senator Ralph Scott Parkway (60' public right-of-way) said rebar having NC Grid (NAD83/2011) coordinates of Northing = 840,983.87' and Easting = 1,902,744.68', thence a tie line North 68 deg. 53 min. 02 sec. East 12.59 feet to an iron pipe found on the northern right-of-way line of Senator Ralph Scott Parkway, said iron pipe also being the POINT OF BEGINNING; thence with a northeastern line of SIP 2890 NCCP, LLC (DB 3807, Pg. 583) North 46 deg. 35 min. 17 sec. West 695.18 feet to an iron pipe found in the bed of a creek; thence with reference lines within the creek, the centerline of creek being the true property line, the following 25 calls:

- 1) North 64 deg. 45 min. 40 sec. East 13.97 feet to a computed point;
- 2) North 49 deg. 43 min. 24 sec. East 95.41 feet to a computed point;
- 3) North 86 deg. 12 min. 48 sec. East 48.45 feet to a computed point;
- 4) North 78 deg. 09 min. 41 sec. East 80.48 feet to a computed point;
- 5) North 81 deg. 21 min. 57 sec. East 168.42 feet to a computed point;
- 6) North 88 deg. 50 min. 34 sec. East 66.81 feet to a computed point;
- 7) North 37 deg. 38 min. 00 sec. East 221.38 feet to a computed point;
- 8) North 85 deg. 20 min. 20 sec. East 78.40 feet to a computed point;

- 9) North 42 deg. 36 min. 41 sec. East 188.74 feet to a computed point;
- 10) North 02 deg. 35 min. 13 sec. West 224.46 feet to a computed point;
- 11) North 23 deg. 01 min. 40 sec. East 79.08 feet to a computed point;
- 12) North 32 deg. 02 min. 10 sec. East 205.82 feet to a computed point;
- 13) North 27 deg. 48 min. 18 sec. East 87.30 feet to a computed point;
- 14) North 36 deg. 34 min. 23 sec. East 84.41 feet to a computed point;
- 15) North 23 deg. 00 min. 01 sec. East 179.86 feet to a computed point;
- 16) North 27 deg. 26 min. 40 sec. East 117.67 feet to a computed point;
- 17) North 23 deg. 48 min. 28 sec. East 74.90 feet to a computed point;
- 18) North 70 deg. 47 min. 48 sec. East 28.62 feet to a computed point;
- 19) North 05 deg. 29 min. 18 sec. West 34.06 feet to a computed point;
- 20) North 24 deg. 49 min. 52 sec. East 100.88 feet to a computed point;
- 21) North 40 deg. 39 min. 49 sec. East 25.88 feet to a computed point;
- 22) North 22 deg. 45 min. 27 sec. East 57.42 feet to a computed point;
- 23) North 56 deg. 46 min. 02 sec. East 68.02 feet to a computed point;
- 24) North 28 deg. 37 min. 29 sec. East 29.34 feet to a computed point;
- 25) North 51 deg. 34 min. 29 sec. East 86.22 feet to a computed point on the southern

right-of-way line of Interstate 40/85 (260' right-of-way); thence crossing I-40/85 North 13 deg. 56 min. 45 sec. East 260.00 feet to a computed point; thence with the northern rightof-way line of Interstate 40/85 South 76 deg. 03 min. 15 sec. East 887.95 feet to a computed point; thence South 75 deg. 55 min. 00 sec. East 147.25 feet to a computed point; thence crossing I-40/85 South 14 deg. 05 min. 00 sec. West 260.00 feet to a computed point on the southern right-of-way line of I-40/85; thence South 75 deg. 55 min. 00 sec. East 165.17 feet to an iron rod set; thence with a curve to the left having a radius of 3949.72 feet and a chord bearing and distance of South 76 deg. 53 min. 11 sec. East 121.49 feet to a computed point; thence leaving the right-of-way line of Interstate 40/85 with the existing Corporate Limits (PB 76, Pg. 219) South 39 deg. 24 min. 24 sec. East 99.10 feet to a computed point; thence South 00 deg. 40 min. 20 sec. West 1103.04 feet to a computed point; thence South 03 deg. 16 min. 36 sec West 595.57 feet a computed point on the northern right of way line of Senator Ralph Scott Parkway; thence with said right of way line a curve to the right having a radius of 770.00 feet and a chord bearing and distance of North 81 deg. 25 min. 57 sec. West 192.84 feet to an iron rod set; thence with a curve to the left having a radius of 2280.00 feet and a chord bearing and distance of North 79 deg. 39 min. 49 sec. West 431.06 feet to an iron rod set; thence continuing with a curve to the left having a radius of 2280.00 feet and a chord bearing and distance of South 77 deg. 47 min. 34 sec. West 1340.63 feet to an iron pipe found, said iron pipe being the POINT OF BEGINNING.

Annexation Area #2

BEING all that area of land containing +/- 92.07 acres located in Melville Township, Alamance County, North Carolina; being tracts having been conveyed to BT-OH, LLC by deeds recorded under DB 4096, Pg. 649 and DB 4096, Pg. 653 of the Alamance County Registry, and also a portion of that 260' public right-of-way of Interstate 40/85 and a portion of that 60' public right-of-way of Senator Ralph Scott Parkway, and being more particularly described as follows:

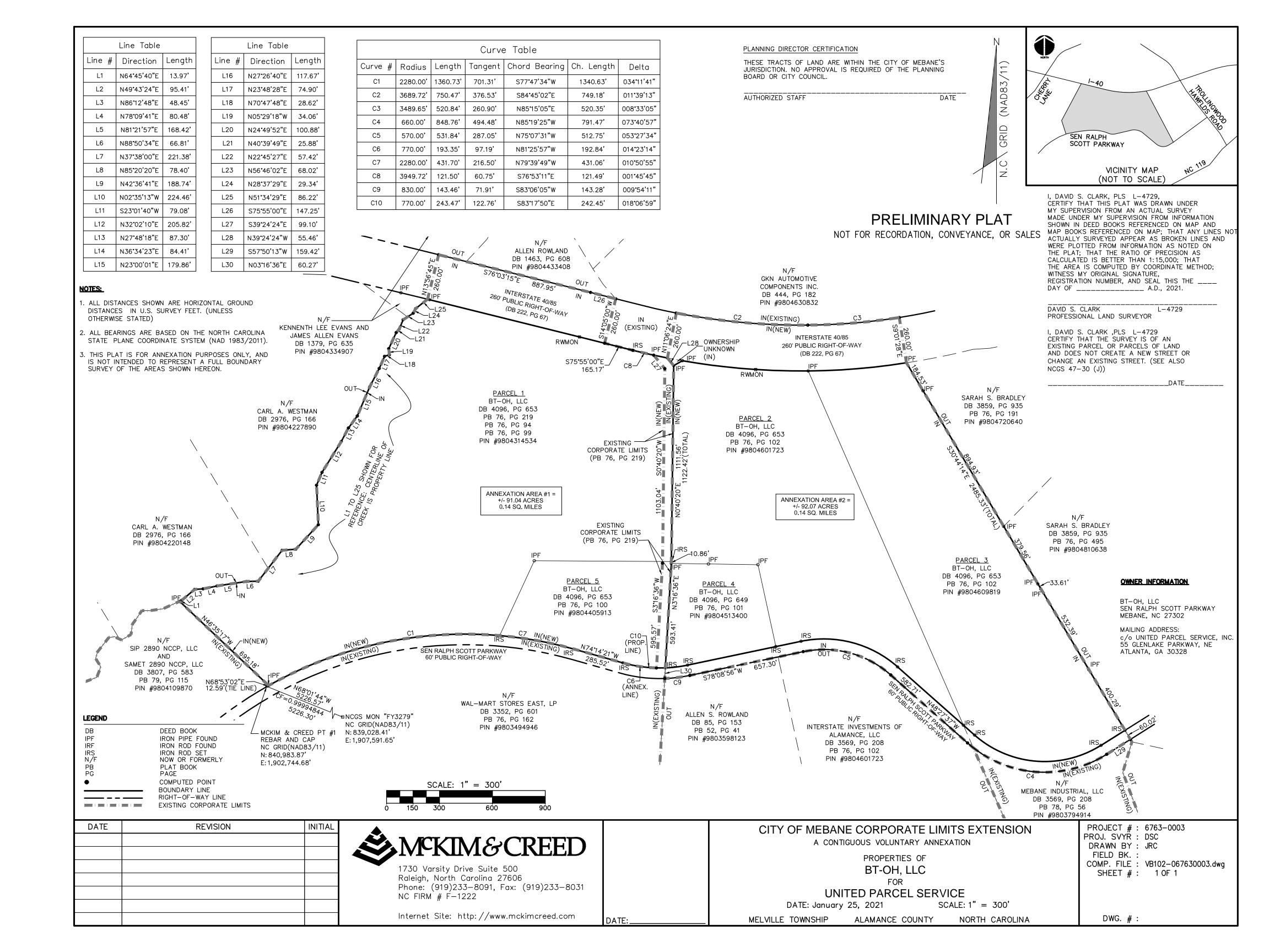
COMMENCING at a rebar and cap set on the north side of Senator Ralph Scott Parkway (60' public right-of-way); said rebar having NC Grid (NAD83/2011) coordinates of Northing = 840,983.87' and Easting = 1,902,744.68', thence a tie line North 68 deg. 53 min. 02 sec. East 12.59 feet to an iron pipe found on the northern right-of-way line of Senator Ralph Scott Parkway, thence with tie lines with the northern right-of-way line of Senator Ralph Scott Parkway with a curve to the right having a radius of 2280.00 feet and a chord bearing and distance of North 77 deg. 47 min. 34 sec. East 1340.63 feet to an iron rod set; thence with a curve to the right having a radius of 2280.00 feet and a chord bearing and distance of South 79 deg. 39 min. 49 sec. East 431.06 feet; thence with a curve to the right having a radius of 770.00 feet and a chord bearing and distance of South 83 deg. 17 min. 50 sec.

West 242.45 feet to an iron rod set at the southwestern corner of BT-OH, LLC (DB 4096, Page 649), said iron rod also being the POINT OF BEGINNING; thence leaving the northern right-of-way line of Senator Ralph Scott Parkway North 03 deg. 16 min. 36 sec. West 593.41 feet to an iron pipe found; thence with a western line of BT-OH, LLC (DB 4096, Pg. 653) North 00 deg. 40 min. 20 sec. East 1122.42 feet to an iron pipe found; thence North 39 deg. 24 min. 24 sec. West 55.46 feet to an iron pipe found on the southern right-of-way line of Interstate 40/85; thence crossing I-40/85 North 11 deg. 06 min. 24 sec. East 260.00 feet to a computed point; thence with the northern right-of-way line of I-40/85 right-ofway a curve to the left having a radius of 3689.72 feet and a chord bearing and distance of South 84 deg. 45 min. 02 sec. East 749.18 feet to a computed point; thence with a curve to the left having a radius of 3489.65 feet and a chord bearing and distance of North 85 deg. 15 min. 05 sec. East 520.35 feet to a computed point; thence crossing I-40/85 South 09 deg. 01 min. 28 sec. East 260.00 feet to an iron pipe found; thence with an eastern line of Sarah S. Bradley (DB 2859, Pg. 935) and crossing Senator Ralph Scott Parkway South 30 deg. 44 min. 14 sec. East 2485.33 feet to a computed point on the southern right-of-way line of Senator Ralph Scott Parkway; thence with said right of-way line South 57 deg. 50 min. 13 sec. West 159.42 feet to a computed point; thence with a curve to the right having a radius of 660.00 feet and a chord bearing and distance of North 85 deg. 19 min. 25 sec. West 791.47 feet to a computed point; thence North 48 deg. 27 min. 37 sec. West 582.71 feet to a computed point; thence with a curve to the left having a radius of 570.00 feet and a chord bearing and distance of North 75 deg. 07 min. 31 sec. West 512.75 feet to a computed point; thence South 78 deg. 08 min. 56 sec. West 657.30 feet to a computed point; thence with a curve to the right having a radius of 830.00 feet and a chord bearing and distance of South 83 deg. 06 min. 05 sec. West 143.28 feet to a computed point; thence leaving the southern right-of-way line of Senator Ralph Scott Parkway North 03 deg. 16 min. 36 sec. East 60.27 feet to an iron rod set; said iron rod being the POINT OF BEGINNING.

Section 2. Upon and after April 5, 2021 the above-described territory and its citizens and property shall be subject to all debts, laws, ordinances and regulations in force in the City of Mebane and shall be entitled to the same privileges and benefits as other parts of the City of Mebane. Said territory shall be subject to municipal taxes according to G.S. 160A-58.10.

Section 3. The Mayor of the City of Mebane shall cause to be recorded in the office of the Register of Deeds of Alamance County, and in the office of the Secretary of State at Raleigh, North Carolina, an accurate map of the annexed territory, described in Section 1 above, together with duly certified copy of this ordinance. Such a map shall also be delivered to the Orange County Board of Elections, as required by G.S. 163-288.1.

Adopted this 5 th day of April, 2021.	
	Ed Hooks, Mayor
ATTEST:	
Stephanie W. Shaw, City Clerk	Approved as to form:
	Lawson Brown, City Attorney





AGENDA ITEM #4B

RZ 21-02 Conditional Rezoning – Oakwood Subdivision

Meeting Date April 5, 2021 Presenter

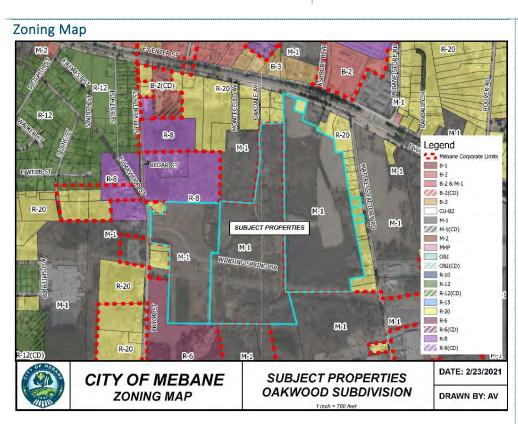
Cy Stober, Development Director

Applicant

Meritage Homes of The Carolinas 3300 Paramount Parkway, STE 120 Mooresville, NC 27560

Public Hearing

Yes ⊠ No □



Property

Oakwood Street Extension

9825404628,

9825502531,

9825601982,

9825529420, 9825614053,

982560479

Proposed Zoning

R-8 (CD) & R-10 (CD)

Current Zoning

M-1, R-20

Size

+/-133.9 acres

Surrounding

Zoning

R-20, R-8, R-6, M-1, B-2, B-3

Adjacent Land Uses

Residential, Vacant, Manufacturing

Utilities

To be extended at developer's expense

Floodplain

Yes

Watershed

No

City Limits

Partially

Summary

Meritage Homes of the Carolinas is requesting approval to conditionally rezone six (6) properties totaling +/- 133.9 acres located on Oakwood St Ext with frontages on E Washington St Ext and Mattress Factory Rd from M-1 (Heavy Manufacturing District) and R-20 (Residential District) to R-8(CD) and R-10 (CD) (Residential Conditional Zoning Districts) to allow for a residential cluster development of 134 townhomes 275 single-family homes, 409 dwellings total. The property is located in Orange County, with two parcels within City limits and 4 parcels in the ETJ. Meritage Homes of The Carolinas has the property under contract to purchase, contingent upon approval of the conditional rezoning.

The proposed onsite amenities & dedications include the following:

- The construction of all internal roads with 5' sidewalks.
- The construction of a clubhouse, pool, dog park, tot lot and turf play area to exclusively serve development residents to be maintained by the HOA.
- 5,360' of a 10'-wide asphalt multi-use path through the development, running from Oakwood Street Extension to E. Washington St. This includes the path along E Oakwood St Ext required by the City's adopted *Bicycle and Pedestrian Transportation Plan*.

Requested waivers:

• Townhome Lots, R-8 Zoning

UDO Requirement	Requested Wavier
30' front setback	20' front setback
85' minimum lot width	A minimum lot width of 21'
4,350 s.f. average lot size	A minimum lot size of 2,600 s.f.

• Single-Family Detached Lots, R-10 Zoning

UDO Requirement	Requested Wavier
30' front setback	25' front setback
25' rear setback	20' rear setback
10' side setback, 18' for corners	5' side setback, 13' for corners
70' minimum lot width	51' minimum lot width
25' rear setback	20' rear setback

- The UDO calculates that the applicant should provide 11.69 acres in public recreation area, valued at \$205,393. The applicant is proposing to dedicate the new multi-use path, 1.23 acres of public recreation area valued at an estimated construction cost of \$643,741.25, as an alternate to the payment-in-lieu. The multi-use path will be in the City's right of way and publicly maintained.
- The applicant is offering a donation to the City's Recreation and Parks Department of \$150,103 for use at the City's discretion. This payment, in combination with the multi-use path dedication, is being offered *in lieu* of the land dedication otherwise required by the Mebane UDO.

A Traffic Impact Analysis was conducted. The improvements include:

• E Washington Street Site Access:

- o exclusive westbound left turn lane with 100' full storage and transitions along E Washington Street;
- o exclusive eastbound right turn lane with 100' full storage and appropriate deceleration taper along E Washington Street.
- Mattress Factory Road Site Access
 - o exclusive northbound left turn lane with 100' full storage and transitions;
 - o exclusive southbound right turn lane with 100' full storage and appropriate deceleration taper along Mattress Factory Road.
- Additional Offsite Road Improvements
 - o NC 119 (Fifth Street) and US 70 (Center Street) intersection-re-stripe southbound approach to provide for extended left lane storage extending back to Clay Street.
 - NC 119 (Fifth Street) and East Washington Street intersection-revise pavement markings on the westbound approach to provide a combination thru-left turn lane and an exclusive right turn lane

The TIA was review by the City and NCDOT and staff has no further comments on its recommendations. The Technical Review Committee (TRC) reviewed the site plan five (5) times and the applicant has revised the plan to reflect the comments.

Financial Impact

The developer will be required to make all of the improvements at his own expense.

Recommendation

At their March 8 meeting, the Planning Board voted 7 - 1 to recommend approval of the conditional rezoning request as presented. Larry Teague voted in opposition to the setback waiver requests.

The Planning staff has reviewed the request for consistency with the City's adopted plans and finds that it is in the public's interest, recommending approval.

Suggested Motion

1	N 1 a + : a a + a		D O(CD)	a a d D 10	(CD) ===:==	
Ι.	Motion to	approve the	K-8(CD)	and K-10	(CD) zoning	as presented

2.	ion to find that the application is consistent with the objectives and goals in the City's 2017 aprehensive Land Development Plan <i>Mebane By Design</i> . The request:
	Provides a multi-use path along its Oakwood Street frontage, as required by the City's adopted Bicycle and Pedestrian Transportation Plan;
	Is for a property within the City's G-4 Secondary Growth Area and is generally residential in nature (Mebane CLP, p.66);

Ш	Provides a greenway connection to a different land use, consistent with Open Space and Natural
	Resource Protection Goal 4.2 (p. 17 & 89);
	Provides a greenway and open space in a developing area, connecting to other locations, consistent
	with Open Space and Natural Resource Protection Goal 4.3 (p. 17, 89, & 90); and

- 3. Motion to deny the R-8(CD) and R-10(CD) rezoning as presented due to a lack of
 - a. Harmony with the surrounding zoning

OR

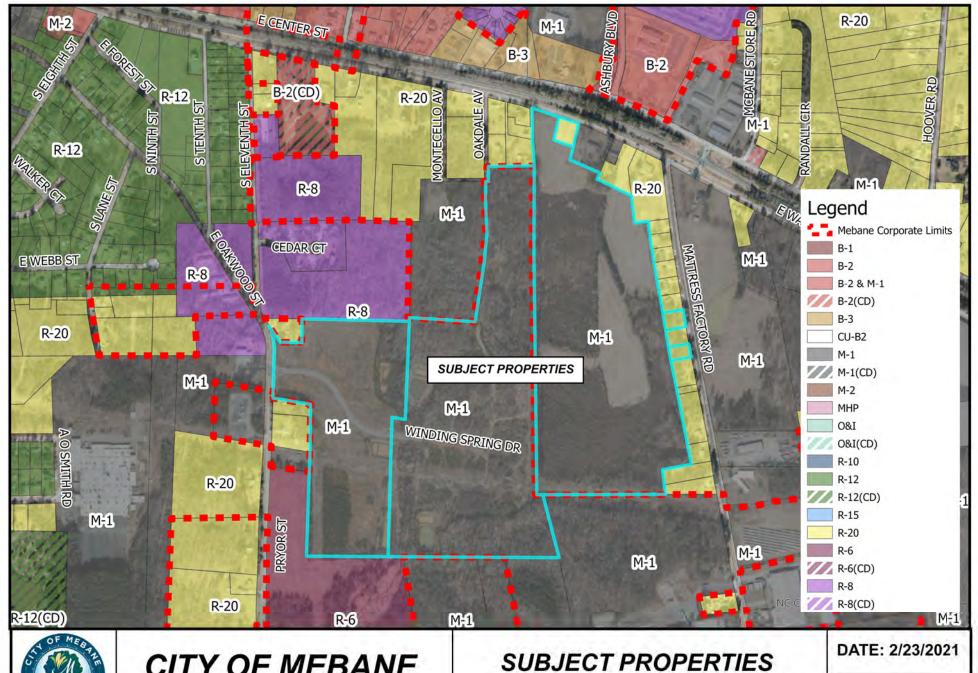
b. Consistency with the objectives and goals in the City's 2017 Comprehensive Land Development Plan *Mebane By Design* or any of the City's other adopted plans.

Attachments

- 1. Zoning Amendment Application
- 2. Zoning Map
- 3. Site Plan
- 4. Planning Project Report
- 5. Preliminary Water and Sewer System Approval Letter
- **6.** Technical Memorandum City Engineering Review
- 7. Traffic Impact Analysis Executive Summary (<u>full TIA available at this link</u>)
- 8. Recreation Donation Letter, Meritage Homes of the Carolinas
- 9. Recreation & Parks Dedication Letter
- 10. Proposed Detached Single-Family and Townhome Architectural Elevations
- 11. Proposed Clubhouse Architectural Plans



Application is hereby made for an amendment to the Mebane Zoning Ordinance as follows: Name of Applicant: Summit Design & Engineering c/o Randy Hall Address of Applicant: _____320 Executive Court Hillsborough, NC 27278 Address and brief description of property to be rezoned: Properties fronting Oakwood Street Extension, Mattress Factory Road and E. Washington Streets to be developed as a mixed residential development of townhomes and single family homes. Applicant's interest in property: (Owned, leased or otherwise) _Engineer______ *Do you have any conflicts of interest with: Elected/Appointed Officials, Staff, etc.? Yes ___ Explain: ____ No X Type of re-zoning requested: _From existing M1 and R-20 Zoning to R-10 Single Family and R-8 Townhome Zoning._____ Sketch attached: Yes ______ No _____ No _____ Reason for the requested re-zoning: _To allow for residential zoning and the proposed new Oakwood single family and townhouse development. Date: 2-26-2021 Action by Planning Board: _____ Public Hearing Date: ______Action; _____ Zoning Map Corrected:



S CANAL STATE OF THE STATE OF T

CITY OF MEBANE ZONING MAP SUBJECT PROPERTIES OAKWOOD SUBDIVISION

1 inch = 700 feet

DRAWN BY: AV

MEBANE, NC 27302

(919) 563-3401

KYLE SMITH

(919) 563-3401

CITY OF MERANI

BOB LOUIS, CHIEF

450 N. FIRST STREET

2541 WHILDEN DRIVE DURHAM, NC 27713

PIEDMONT FLECTRI

MEBANE, NC 27302

BRIAN.SMITH@SCANA.COM

(919) 598-7454

2500 S. NC 86

(336) 732-2123

AARON BOYKINS

TELEPHONE:

HILLSBOROUGH NC 27278

(919) 732-3883 (PHONE)

(919) 732-6676 (FAX)

MEBANE, NC 27302

DISTRICT ENGINEER 115 E. CRESCENT SQUARE DRIVE GRAHAM, NC 27253

CITY OF MEBANE PUBLIC WORKS DEPT (336) 570-6833 636 CORRIGIDOR STREE CITY OF MEBANE CY STOBER, AICE DEVELOPMENT DIRECTOR

> (919) 563-9990 CITY OF MEBANE PUBLIC WORKS DEPT

102 S. 5TH STREET

MEBANE, NC 27302

(919) 563-5718 106 E. WASHINGTON STREET MEBANE, NC 27302 PSNC ENERGY / DOMINION ENERGY (919) 563-5901 **BRIAN SMITH**

> 703 F GILBREATH STREE GRAHAM NC 27253 (336) 229-0525

EROSION CONTROL: ORANGE COUNTY PLANNING & INSPECTIONS DEPT. STEVE KALTENBACH **EROSION CONTROL & STORMWATER OFFICER II** 131 W. MARGARET LANE

(919) 245-2587

CHAPEL HILL, NC 27517

PHONE 919-484-1053

PRELIMINARY PLANS

OAKWOOD

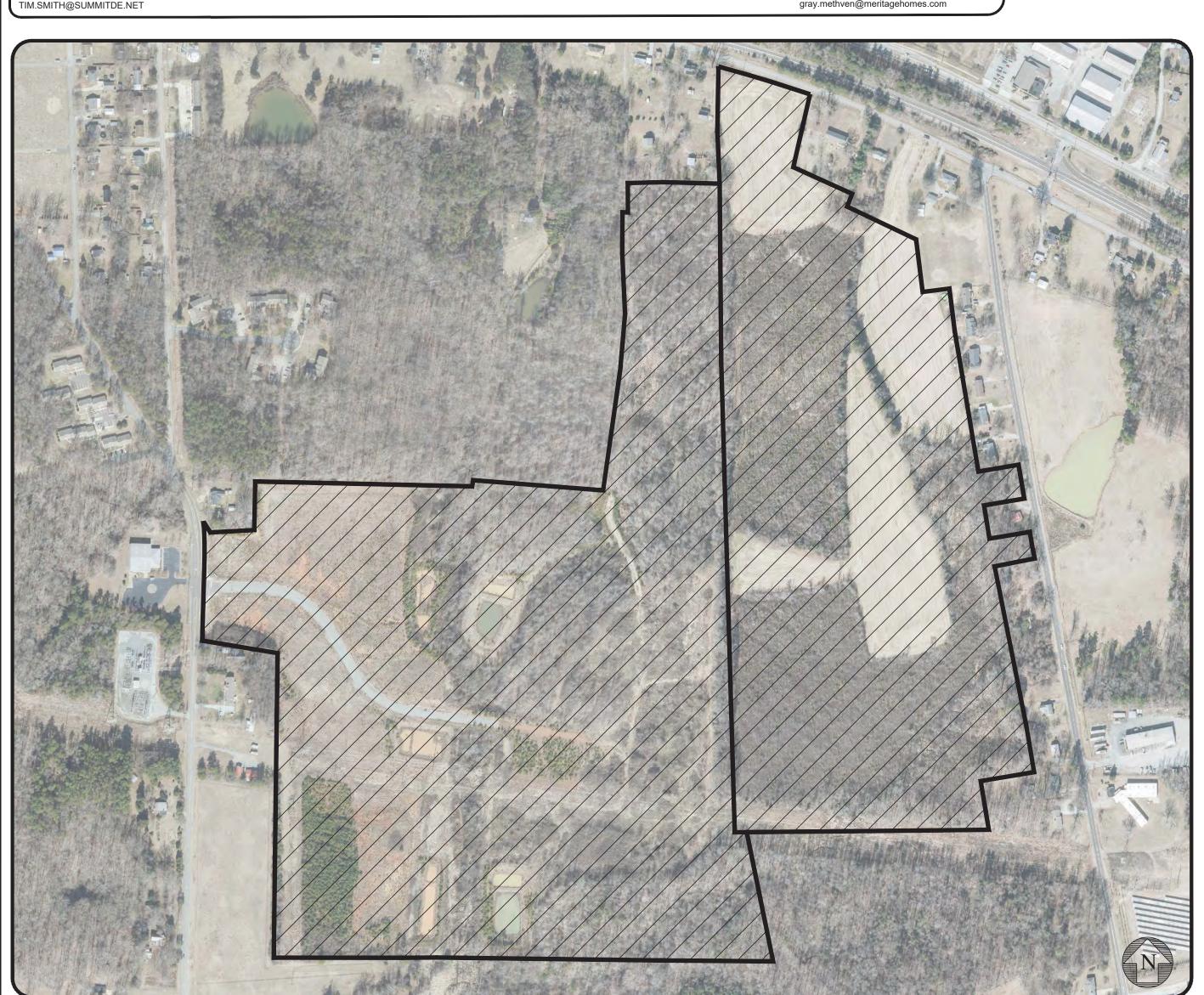
CONDITIONAL REZONING - (R-8 TOWNHOMES; R-10 SINGLE FAMILY LOTS) ORANGE COUNTY, CHEEKS TOWNSHIP

Sheet Number

OAKWOOD STREET EXTENSION, MEBANE, NC 27302 SUBMITTAL #2:9/29/2020 SUBMITTAL #3: 11/24/2020 SUBMITTAL #4: 1/12/2021 SUBMITTAL #5: 2/16/2021

ENGINEER CONTACT SUMMIT DESIGN & ENGINEERING SERVICES LINDA S. DAVIS & LISA S. BORDERS KATHERINE S. BAILEY HEIRS TICON PROPERTIES 5836 FAYETTEVILLE ROAD #201 TIMOTHY A. SMITH, PE 320 EXECUTIVE COURT MEBANE, NC 27302 DOWNING CREEK DURHAM, NC 27713

DEVELOPER MERITAGE HOMES MR. GRAY METHVAN **ENTITLEMENTS MANAGER** 3005 CARRINGTON MILL BLVD., SUITE 100 MORRISVILLE. NC 27560 PHONE (919) 398-3371 gray.methven@meritagehomes.c



SITE LOCATION MAP



CONTRACTOR SHALL NOTIFY "NC811" (811) OR (1-800-632-4949) AT LEAST 3 FULL BUSINESS DAYS PRIOR TO BEGINNING CONSTRUCTION OR EXCAVATION TO HAVE EXISTING UTILITIES LOCATED. CONTRACTOR SHALL CONTACT ANY LOCAL UTILITIES THAT PROVIDE THEIR OWN LOCATOR SERVICES INDEPENDENT OF "NC811". REPORT ANY DISCREPANCIES TO THE ENGINEER IMMEDIATELY.

Call before you dig.

SINGLE FAMILY SITE PLAN - NORTH SINGLE FAMILY SITE PLAN - SOUTH OVERALL GRADING PLAN TOWNHOME GRADING PLAN SINGLE FAMILY GRADING - NORTH SINGLE FAMILY GRADING - SOUTH OVERALL UTILITY PLAN TOWNHOME UTILITY PLAN SINGLE FAMILY UTILITY PLAN - NORTH SINGLE FAMILY UTILITY PLAN - SOUTH LANDSCAPE PLAN SITE DETAILS

SHEET INDEX

COVER SHEET

OVERALL SITE

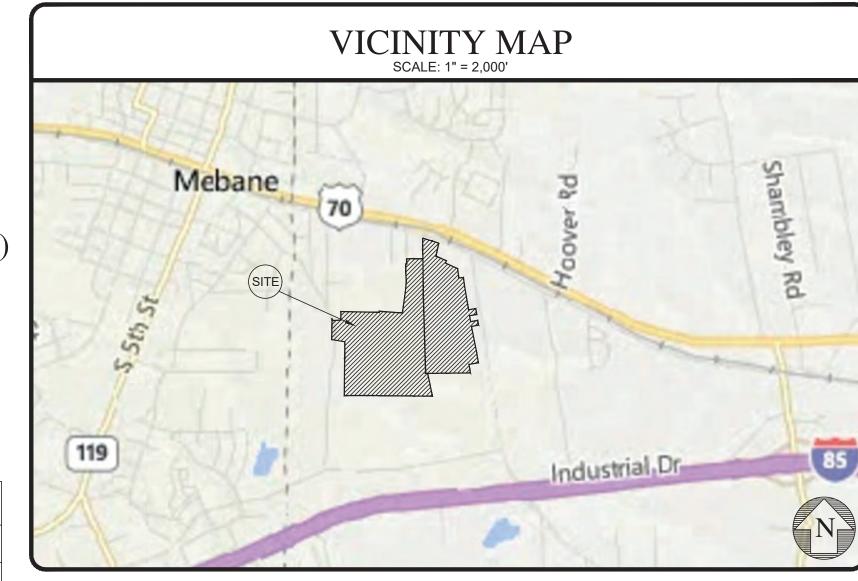
EXISTING CONDITIONS

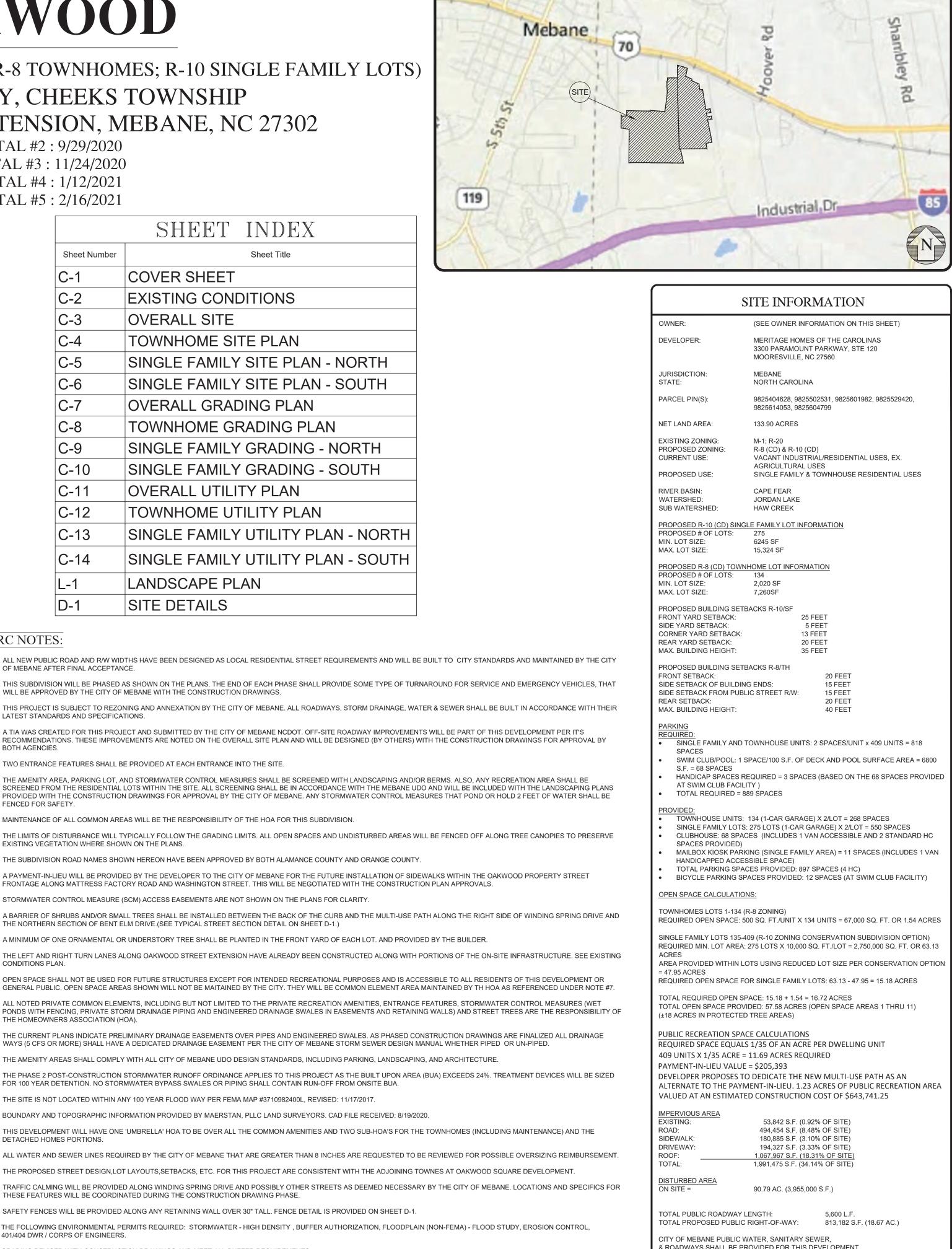
TOWNHOME SITE PLAN

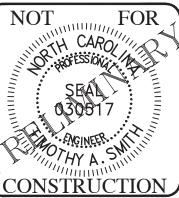
Sheet Title

TRC NOTES:

- ALL NEW PUBLIC ROAD AND R/W WIDTHS HAVE BEEN DESIGNED AS LOCAL RESIDENTIAL STREET REQUIREMENTS AND WILL BE BUILT TO CITY STANDARDS AND MAINTAINED BY THE CITY OF MEBANE AFTER FINAL ACCEPTANCE.
- 2. THIS SUBDIVISION WILL BE PHASED AS SHOWN ON THE PLANS. THE END OF EACH PHASE SHALL PROVIDE SOME TYPE OF TURNAROUND FOR SERVICE AND EMERGENCY VEHICLES, THAT WILL BE APPROVED BY THE CITY OF MEBANE WITH THE CONSTRUCTION DRAWINGS.
- THIS PROJECT IS SUBJECT TO REZONING AND ANNEXATION BY THE CITY OF MEBANE. ALL ROADWAYS, STORM DRAINAGE, WATER & SEWER SHALL BE BUILT IN ACCORDANCE WITH THEIR LATEST STANDARDS AND SPECIFICATIONS. A TIA WAS CREATED FOR THIS PROJECT AND SUBMITTED BY THE CITY OF MEBANE NCDOT. OFF-SITE ROADWAY IMPROVEMENTS WILL BE PART OF THIS DEVELOPMENT PER IT'S
- 5. TWO ENTRANCE FEATURES SHALL BE PROVIDED AT EACH ENTRANCE INTO THE SITE.
- THE AMENITY AREA, PARKING LOT, AND STORMWATER CONTROL MEASURES SHALL BE SCREENED WITH LANDSCAPING AND/OR BERMS. ALSO, ANY RECREATION AREA SHALL BE SCREENED FROM THE RESIDENTIAL LOTS WITHIN THE SITE. ALL SCREENING SHALL BE IN ACCORDANCE WITH THE MEBANE UDO AND WILL BE INCLUDED WITH THE LANDSCAPING PLANS PROVIDED WITH THE CONSTRUCTION DRAWINGS FOR APPROVAL BY THE CITY OF MEBANE. ANY STORMWATER CONTROL MEASURES THAT POND OR HOLD 2 FEET OF WATER SHALL BE
- MAINTENANCE OF ALL COMMON AREAS WILL BE THE RESPONSIBILITY OF THE HOA FOR THIS SUBDIVISION.
- 8. THE LIMITS OF DISTURBANCE WILL TYPICALLY FOLLOW THE GRADING LIMITS. ALL OPEN SPACES AND UNDISTURBED AREAS WILL BE FENCED OFF ALONG TREE CANOPIES TO PRESERVE EXISTING VEGETATION WHERE SHOWN ON THE PLANS.
- 9. THE SUBDIVISION ROAD NAMES SHOWN HEREON HAVE BEEN APPROVED BY BOTH ALAMANCE COUNTY AND ORANGE COUNTY.
- 10. A PAYMENT-IN-LIEU WILL BE PROVIDED BY THE DEVELOPER TO THE CITY OF MEBANE FOR THE FUTURE INSTALLATION OF SIDEWALKS WITHIN THE OAKWOOD PROPERTY STREET FRONTAGE ALONG MATTRESS FACTORY ROAD AND WASHINGTON STREET. THIS WILL BE NEGOTIATED WITH THE CONSTRUCTION PLAN APPROVALS.
- 11. STORMWATER CONTROL MEASURE (SCM) ACCESS EASEMENTS ARE NOT SHOWN ON THE PLANS FOR CLARITY.
- 12. A BARRIER OF SHRUBS AND/OR SMALL TREES SHALL BE INSTALLED BETWEEN THE BACK OF THE CURB AND THE MULTI-USE PATH ALONG THE RIGHT SIDE OF WINDING SPRING DRIVE AND THE NORTHERN SECTION OF BENT ELM DRIVE.(SEE TYPICAL STREET SECTION DETAIL ON SHEET D-1.)
- 13. A MINIMUM OF ONE ORNAMENTAL OR UNDERSTORY TREE SHALL BE PLANTED IN THE FRONT YARD OF EACH LOT. AND PROVIDED BY THE BUILDER.
- 14. THE LEFT AND RIGHT TURN LANES ALONG OAKWOOD STREET EXTENSION HAVE ALREADY BEEN CONSTRUCTED ALONG WITH PORTIONS OF THE ON-SITE INFRASTRUCTURE. SEE EXISTING
- 15. OPEN SPACE SHALL NOT BE USED FOR FUTURE STRUCTURES EXCEPT FOR INTENDED RECREATIONAL PURPOSES AND IS ACCESSIBLE TO ALL RESIDENTS OF THIS DEVELOPMENT OR GENERAL PUBLIC. OPEN SPACE AREAS SHOWN WILL NOT BE MAITAINED BY THE CITY. THEY WILL BE COMMON ELEMENT AREA MAINTAINED BY TH HOA AS REFERENCED UNDER NOTE #7.
- 6. ALL NOTED PRIVATE COMMON ELEMENTS, INCLUDING BUT NOT LIMITED TO THE PRIVATE RECREATION AMENITIES, ENTRANCE FEATURES, STORMWATER CONTROL MEASURES (WET PONDS WITH FENCING, PRIVATE STORM DRAINAGE PIPING AND ENGINEERED DRAINAGE SWALES IN EASEMENTS AND RETAINING WALLS) AND STREET TREES ARE THE RESPONSIBILITY OF
- 17. THE CURRENT PLANS INDICATE PRELIMINARY DRAINAGE EASEMENTS OVER PIPES AND ENGINEERED SWALES. AS PHASED CONSTRUCTION DRAWINGS ARE FINALIZED ALL DRAINAGE WAYS (5 CFS OR MORE) SHALL HAVE A DEDICATED DRAINAGE EASEMENT PER THE CITY OF MEBANE STORM SEWER DESIGN MANUAL WHETHER PIPED OR UN-PIPED.
- 18. THE AMENITY AREAS SHALL COMPLY WITH ALL CITY OF MEBANE UDO DESIGN STANDARDS, INCLUDING PARKING, LANDSCAPING, AND ARCHITECTURE.
- 19. THE PHASE 2 POST-CONSTRUCTION STORMWATER RUNOFF ORDINANCE APPLIES TO THIS PROJECT AS THE BUILT UPON AREA (BUA) EXCEEDS 24%. TREATMENT DEVICES WILL BE SIZED FOR 100 YEAR DETENTION. NO STORMWATER BYPASS SWALES OR PIPING SHALL CONTAIN RUN-OFF FROM ONSITE BUA.
- 20. THE SITE IS NOT LOCATED WITHIN ANY 100 YEAR FLOOD WAY PER FEMA MAP #3710982400L, REVISED: 11/17/2017.
- 21. BOUNDARY AND TOPOGRAPHIC INFORMATION PROVIDED BY MAERSTAN, PLLC LAND SURVEYORS. CAD FILE RECEIVED: 8/19/2020.
- 22. THIS DEVELOPMENT WILL HAVE ONE 'UMBRELLA' HOA TO BE OVER ALL THE COMMON AMENITIES AND TWO SUB-HOA'S FOR THE TOWNHOMES (INCLUDING MAINTENANCE) AND THE
- 23. ALL WATER AND SEWER LINES REQUIRED BY THE CITY OF MEBANE THAT ARE GREATER THAN 8 INCHES ARE REQUESTED TO BE REVIEWED FOR POSSIBLE OVERSIZING REIMBURSEMENT.
- 24. THE PROPOSED STREET DESIGN,LOT LAYOUTS, SETBACKS, ETC. FOR THIS PROJECT ARE CONSISTENT WITH THE ADJOINING TOWNES AT OAKWOOD SQUARE DEVELOPMENT.
- 25. TRAFFIC CALMING WILL BE PROVIDED ALONG WINDING SPRING DRIVE AND POSSIBLY OTHER STREETS AS DEEMED NECESSARY BY THE CITY OF MEBANE. LOCATIONS AND SPECIFICS FOR
- THESE FEATURES WILL BE COORDINATED DURING THE CONSTRUCTION DRAWING PHASE.
- 26. SAFETY FENCES WILL BE PROVIDED ALONG ANY RETAINING WALL OVER 30" TALL. FENCE DETAIL IS PROVIDED ON SHEET D-1.
- 27. THE FOLLOWING ENVIRONMENTAL PERMITS REQUIRED: STORMWATER HIGH DENSITY, BUFFER AUTHORIZATION, FLOODPLAIN (NON-FEMA) FLOOD STUDY, EROSION CONTROL,
- 28. GRADING REVISED WITH CONSTRUCTION DRAWINGS AND MEET ALL BUFFER REQUIREMENTS.





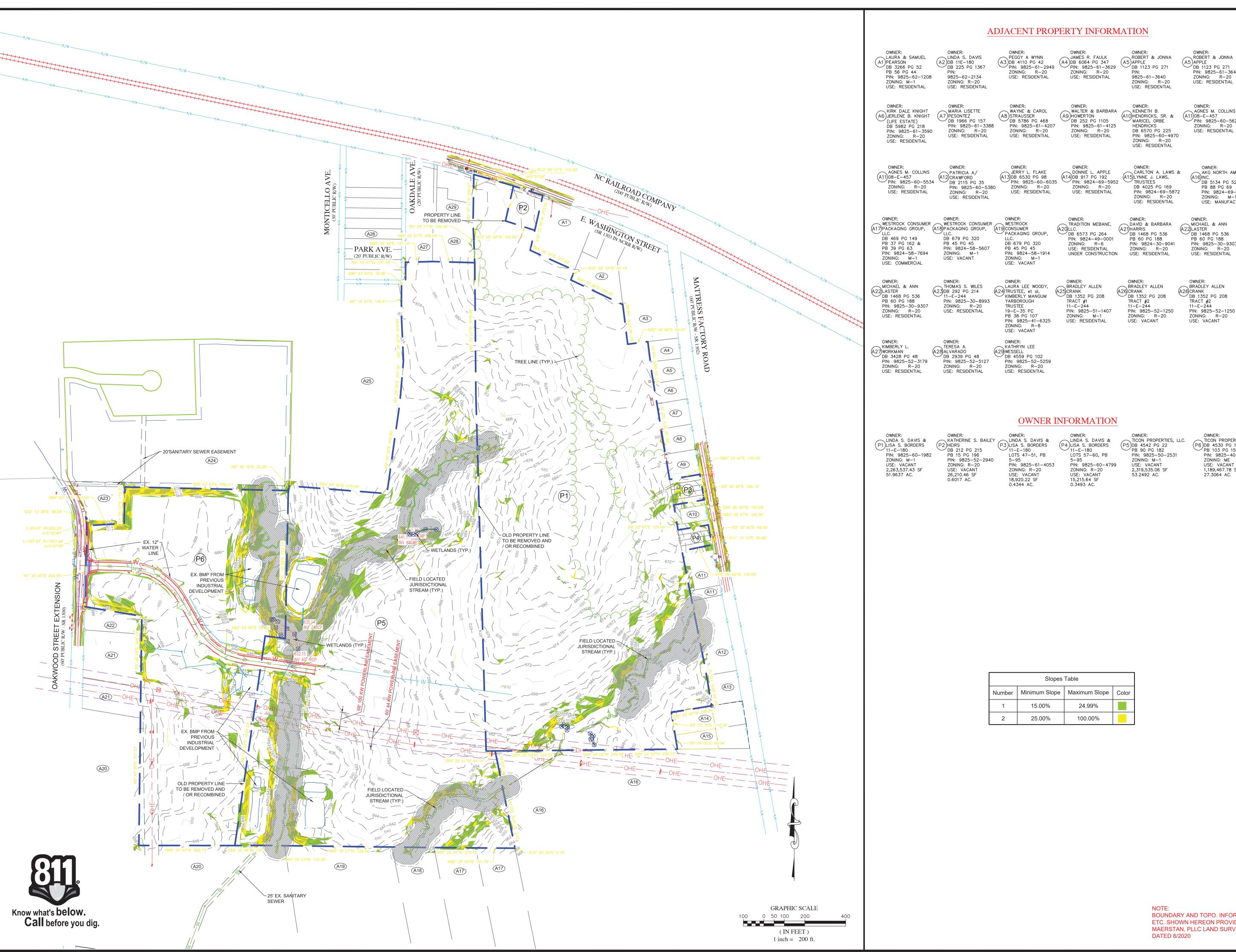


CONSTRUCTION

PROJECT NO.

DRAWING NAME:

19-0139 CS.dwg



ADJACENT PROPERTY INFORMATION

A1)PEARSON DB 3266 PG 52 PB 56 PG 44 PIN: 9825-62-1208 ZONING: M-1 USE: RESIDENTIAL	A2)DB 11E-180 DB 225 PG 1367 PIN: 9825-62-2134 ZONING: R-20 USE: RESIDENTIAL	(A3)DB 4110 PG 42 PIN: 9825-61-2949 ZONING: R-20 USE: RESIDENTIAL	A4 DB 6064 PG 347 PIN: 9825-61-3629 ZONING: R-20 USE: RESIDENTIAL	A5 APPLE DB 1123 PG 271 PIN: 9825-61-3640 ZONING: R-20 USE: RESIDENTIAL	A5) APPLE DB 1123 PG 271 PIN: 9825-61-3640 ZONING: R-20 USE: RESIDENTIAL
OWNER: KIRK DALE KNIGHT JERLENE B. KNIGHT (LIFE ESTATE) DB 5982 PG 218 PIN: 9825-61-3590 ZONING: R-20 USE: RESIDENTIAL	OWNER: MARIA LISETTE PESONTEZ DB 1966 PG 157 PIN: 9825-61-3388 ZONING: R-20 USE: RESIDENTIAL	OWNER: WAYNE & CAROL STRAUSSER DB 5786 PG 468 PIN: 9825-61-4207 ZONING: R-20 USE: RESIDENTIAL	OWNER: WALTER & BARBARA HOWERTON DB 252 PG 1105 PIN: 9825-61-4125 ZONING: R-20 USE: RESIDENTIAL	OWNER: KENNETH B. HENDRICKS, SR. & MARICEL ORBE HENDRICKS DB 6570 PG 225 PIN: 9825-60-4970 ZONING: R-20 USE: RESIDENTIAL	OWNER: AGNES M. COLLINS 08-E-457 PIN: 9825-60-5624 ZONING: R-20 USE: RESIDENTIAL
OWNER: AGNES M. COLLINS (A11)08-E-457 PIN: 9825-60-5534 ZONING: R-20 USE: RESIDENTIAL	OWNER: PATRICIA A/ CRAWFORD DB 2115 PG 35 PIN: 9825-60-5380 ZONING: R-20 USE: RESIDENTIAL	OWNER: JERRY L. FLAKE A13)DB 6530 PG 98 PIN: 9825-60-6035 ZONING: R-20 USE: RESIDENTIAL	OWNER: DONNIE L. APPLE A14)DB 917 PG 192 PIN: 9824-69-5952 ZONING: R-20 USE: RESIDENTIAL	OWNER: CARLTON A. LAWS & A15)LYNNE J. LAWS, TRUSTEES DB 4025 PG 169 PIN: 9824-69-5872 ZONING: R-20 USE: RESIDENTIAL	OWNER: AKG NORTH AMERICA, INC. DB 5134 PG 528 PB 88 PG 69 PIN: 9824-69-7043 ZONING: M-1 USE: MANUFACTURING

OWNER:	OWNER:	OWNER:	OWNER:	OWNER:	OWNER:
WESTROCK CONSUMER	R / WESTROCK CONSUMER	WESTROCK	TRADITION MEBANE,	→ DAVID & BARBARA	MICHAEL & ANN
(A17)PACKAGING GROUP,	(A18)PACKAGING GROUP,	(A19)CONSUMER	(A20)LLC.	(A21)HARRIS	(A22)LASTER
LLC.	LLC.	PACKAGING GROUP,	OB 6573 PG 264	DB 1468 PG 536	DB 1468 PG 536
DB 469 PG 149	DB 679 PG 320	LLC.	PIN: 9824-49-0001	PB 60 PG 188	PB 60 PG 188
PB 37 PG 162 &	PB 45 PG 45	DB 679 PG 320	ZONING: R-6	PIN: 9824-30-9041	PIN: 9825-30-93
PB 39 PG 63	PIN: 9824-58-5607	PB 45 PG 45	USE: RESIDENTIAL	ZONING: R-20	ZONING: R-20
PIN: 9824-58-7694	ZONING: M−1	PIN: 9824-58-1914	UNDER CONSTRUCTION	USE: RESIDENTIAL	USE: RESIDENTIAL
ZONING: M-1	USE: VACANT	ZONING: M-1			
LICE. COMMEDCIAL		LICE: MACANIT			

OWNER: MICHAEL & ANN A22 LASTER DB 1468 PG 536 PB 60 PG 188 PIN: 9825-30-9307 ZONING: R-20 USE: RESIDENTIAL	OWNER: THOMAS S. WILES A23DB 292 PG 214 11-E-244 PIN: 9825-30-8993 ZONING: R-20 USE: RESIDENTIAL	OWNER: LAURA LEE WOODY, TRUSTEE, et al, KIMBERLY MANGUM YARBOROUGH TRUSTEE 19-E-35 PC PB 38 PG 107 PIN: 9825-41-6325 ZONING: R-8 USE: VACANT	OWNER: BRADLEY ALLEN DB 1352 PG 208 TRACT #1 11-E-244 PIN: 9825-51-1407 ZONING: M-1 USE: RESIDENTIAL	OWNER: BRADLEY ALLEN A26 CRANK DB 1352 PG 208 TRACT #2 11-E-244 PIN: 9825-52-1250 ZONING: R-20 USE: VACANT	OWNER: BRADLEY ALLEN A26 CRANK DB 1352 PG 208 TRACT #2 11-E-244 PIN: 9825-52-1250 ZONING: R-20 USE: VACANT
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OWNER:	OWNER:	OWNER:
KIMBERLY L.	TERESA A.	KATHRYN LEE
(27)WORKMAN	TERESA A. (A28) ALVARADO	(A29)WESSELL
✓ DB 3428 PG 48	DB 2939 PG 48	OB 4559 PG 102
PIN: 9825-52-3179	PIN: 9825-52-5127	PIN: 9825-52-5259
ZONING: R-20	ZONING: R-20	ZONING: R-20
USE: RESIDENTIAL	USE: RESIDENTIAL	USE: RESIDENTIAL

OWNER INFORMATION

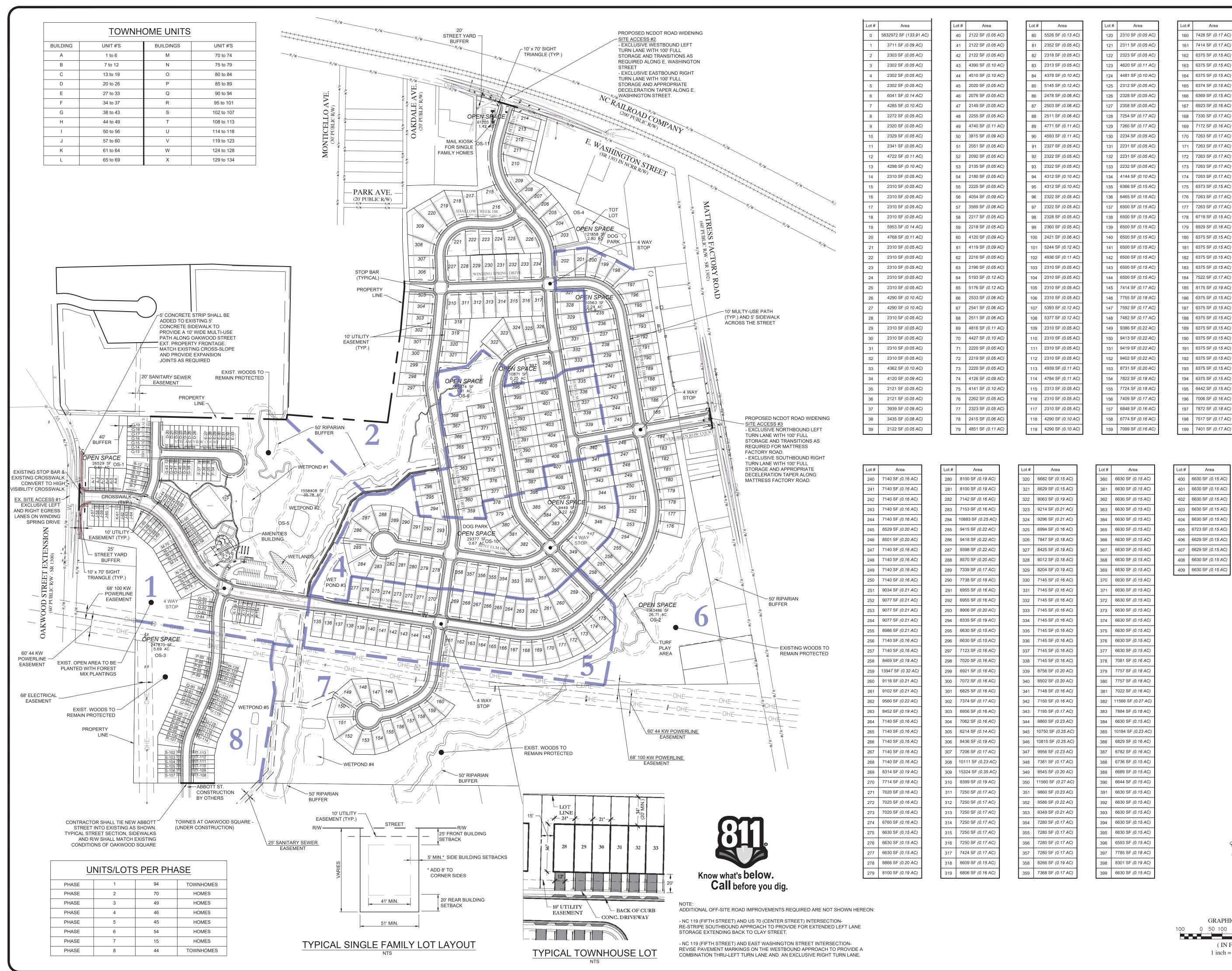
OWNER:	OWNER:	OWNER:	OWNER:	OWNER:	OWNER:	
LINDA S. DAVIS &	KATHERINE S. BAILEY	LINDA S. DAVIS &	LINDA S. DAVIS &	TICON PROPERTIES, LLC.	TICON PROPERTIES, LLC.	
(P1)LISA S. BORDERS	(P2)HEIRS	(P3)LISA S. BORDERS	(P4)LISA S. BORDERS	(P5)DB 4542 PG 22	(P6)DB 4530 PG 170	
11−E−180	OB 212 PG 215	11−E−180	11−E−180	→ PB 90 PG 182	PB 103 PG 158	
PIN: 9825-60-1982	PB 15 PG 196	LOTS 47-51, PB	LOTS 57-60, PB	PIN: 9825-50-2531	PIN: 9825-40-4628	
ZONING: M-1	PIN: 9825-52-2940	5-95	5-95	ZONING: M-1	ZONING: ME	
USE: VACANT	ZONING: R-20	PIN: 9825-61-4053	PIN: 9825-60-4799	USE: VACANT	USE: VACANT	
2,263,537.43 SF	USE: VACANT	ZONING: R-20	ZONING: R-20	2,319,535.06 SF	1,189,467.78 SF	
51.9637 AC.	26,210.46 SF	USE: VACANT	USE: VACANT	53.2492 AC.	27.3064 AC.	
	0.6017 AC.	18,920.22 SF	15,215.64 SF			
		0 1744 40	0.7407.40			

Slopes Table				
Number	Minimum Slope	Maximum Slope	Color	
1	15.00%	24.99%		
2	25.00%	100.00%		

NOTE: BOUNDARY AND TOPO. INFORMATION, ETC. SHOWN HEREON PROVIDED BY MAERSTAN, PLLC LAND SURVEYORS. DATED 8/2020

PROJECT NO. 19-0139

DRAWING NAME: 19-0139_XC.dwg SHEET NO.



90 6375 SF (0.15 AC 7187 SF (0.17 AC 6375 SF (0.15 A) 7187 SF (0.17 AC)2 6375 SF (0.15 AC 7187 SF (0.17 AC 93 | 6375 SF (0.15 AC 7187 SF (0.17 AC 7404 SF (0.17 AC 94 6375 SF (0.15 AC) 95 6442 SF (0.15 AC) 7085 SF (0.16 AC 7006 SF (0.16 A) 7140 SF (0.16 AC 7872 SF (0.18 A) 7140 SF (0.16 AC NOT FOR 7140 SF (0.16 AC 7517 SF (0.17 A) 99 7401 SF (0.17 AC) 7140 SF (0.16 AC) OPEN SPACE TABLE Area Area 100 6630 SF (0.15 AC) 26529 SF (0.61 AC **CONSTRUCTION** 6630 SF (0.15 AC 1163486 SF (26.71 A 102 6630 SF (0.15 AC) -3 247867 SF (5.69 AC) 6630 SF (0.15 AC) 83374 SF (1.91 AC 6723 SF (0.15 AC) 10871 SF (0.25 AC) 106 6629 SF (0.15 AC) 10563 SF (0.24 AC 9449 SF (0.22 AC 6629 SF (0.15 AC) 29377 SF (0.67 A) 408 6630 SF (0.15 AC) 61705 SF (1.42 A) 409 6630 SF (0.15 AC) **ROW AREA** W 813182 SF (18.66 AC SIT PROJECT NO. 19-0139 DRAWING NAME: **GRAPHIC SCALE** 19-0139_S.dwg SHEET NO. (IN FEET) 1 inch = 200 ft.

Area

7871 SF (0.18 AC

7475 SF (0.17 AC

12112 SF (0.28 A)

7487 SF (0.17 AC

7481 SF (0.17 AC

7310 SF (0.17 AC

6245 SF (0.14 AC

6250 SF (0.14 AC

6655 SF (0.15 AC

7530 SF (0.17 AC

10613 SF (0.24 AC

7774 SF (0.18 AC

7815 SF (0.18 AC

7691 SF (0.18 AC

8631 SF (0.20 AC

8380 SF (0.19 AC

12395 SF (0.28 AC)

7993 SF (0.18 AC

9335 SF (0.21 AC

10279 SF (0.24 AC

11669 SF (0.27 AC

9300 SF (0.21 AC

8045 SF (0.18 AC

7839 SF (0.18 AC

6949 SF (0.16 AC

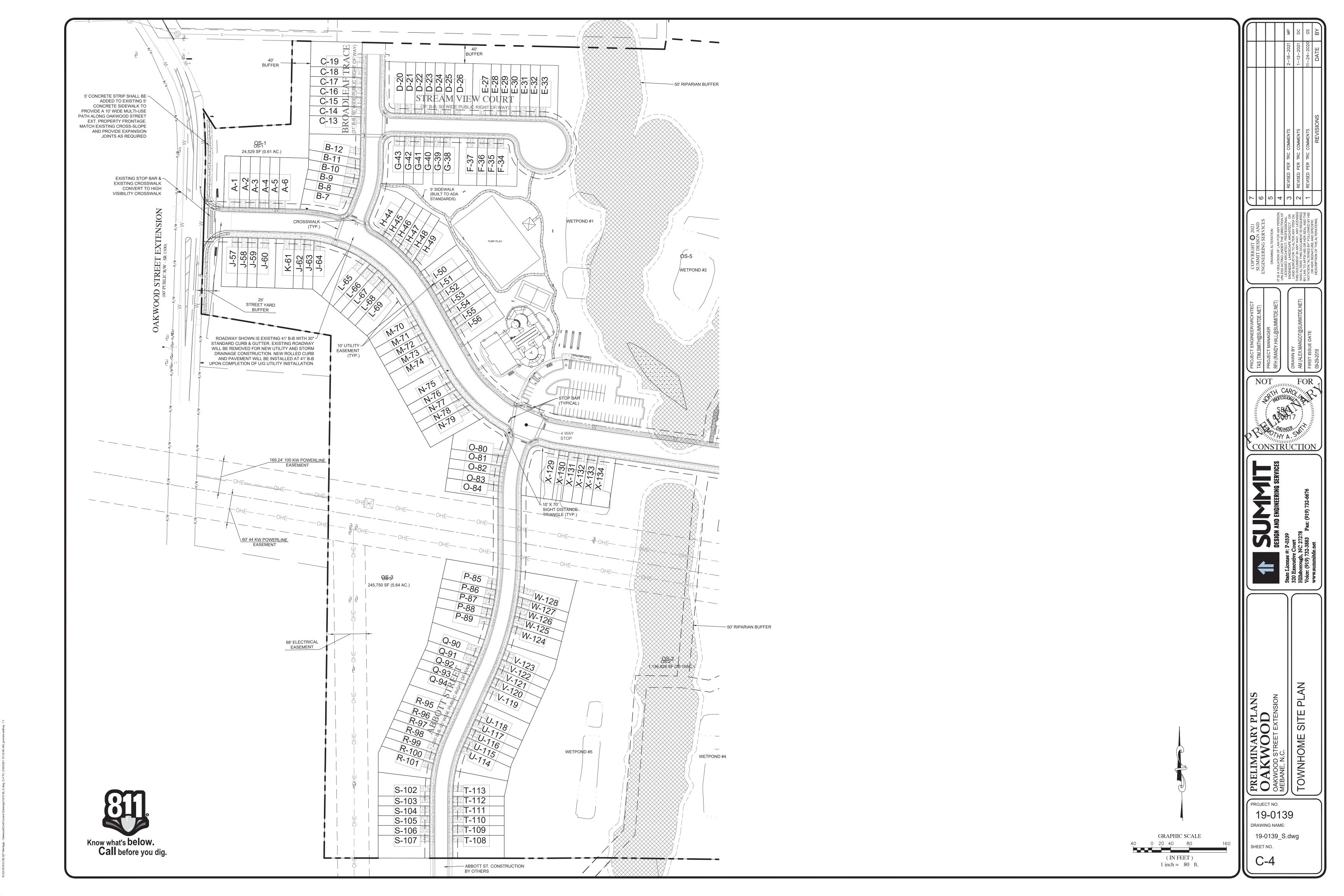
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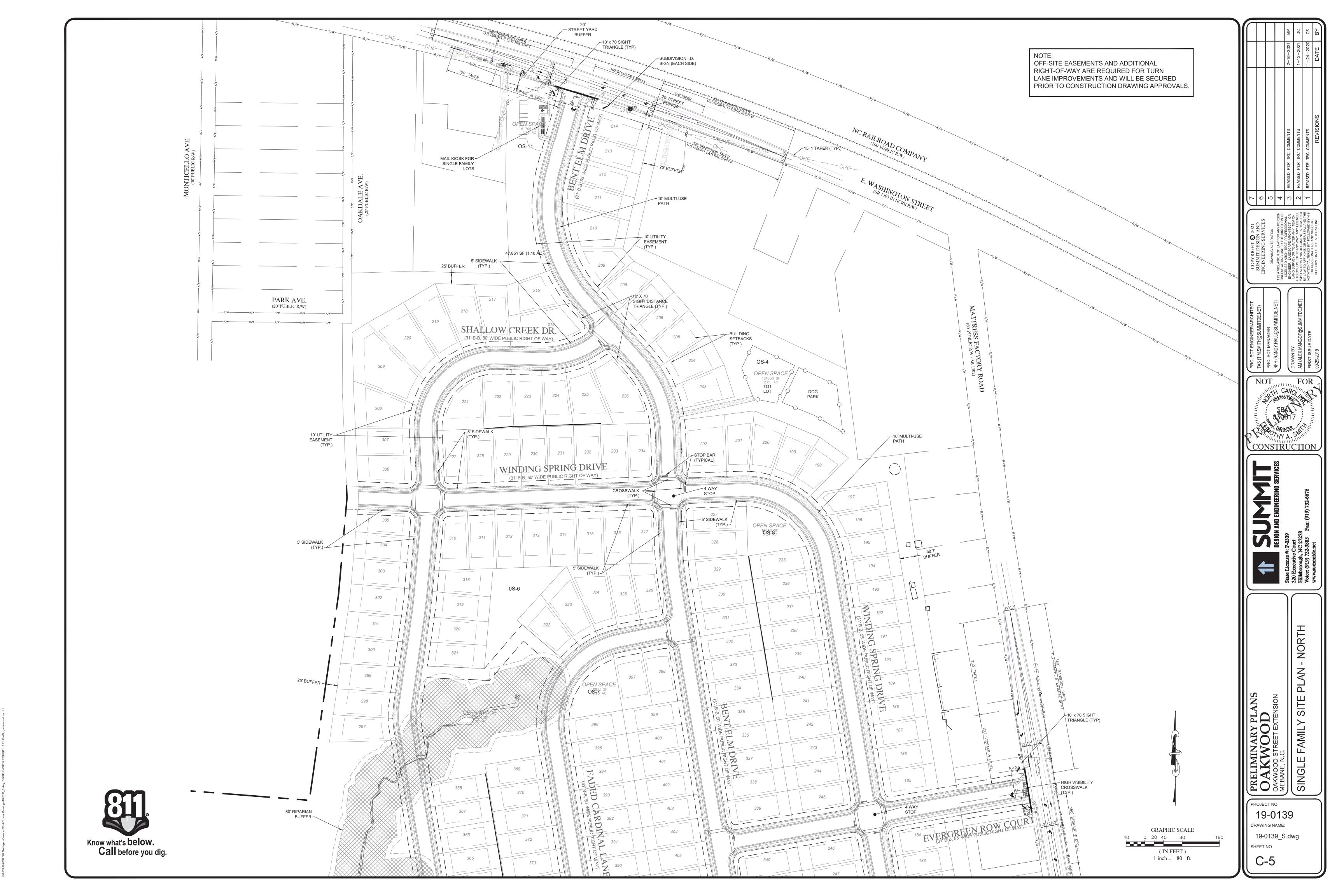
7506 SF (0.17 AC

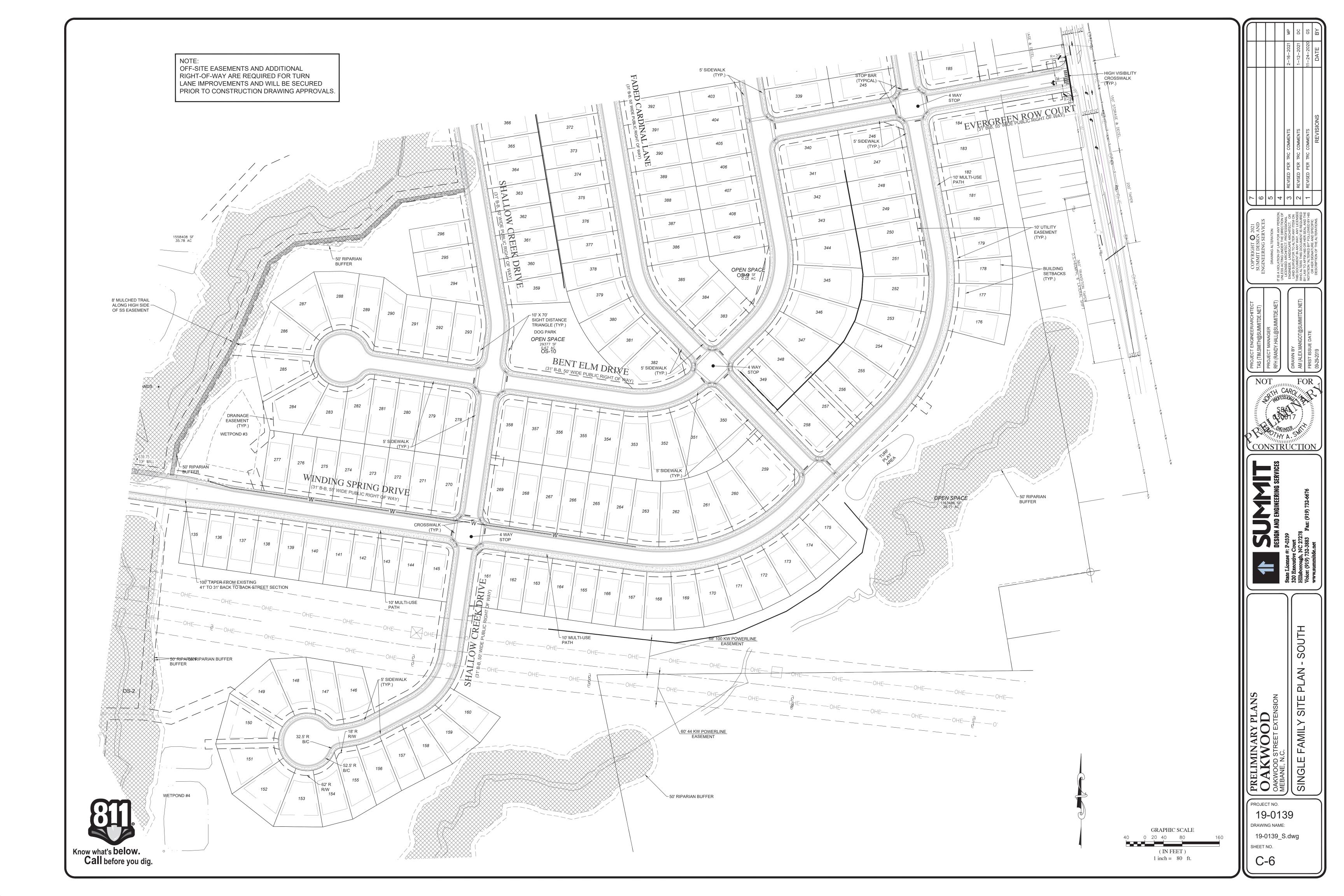
7188 SF (0.17 AC

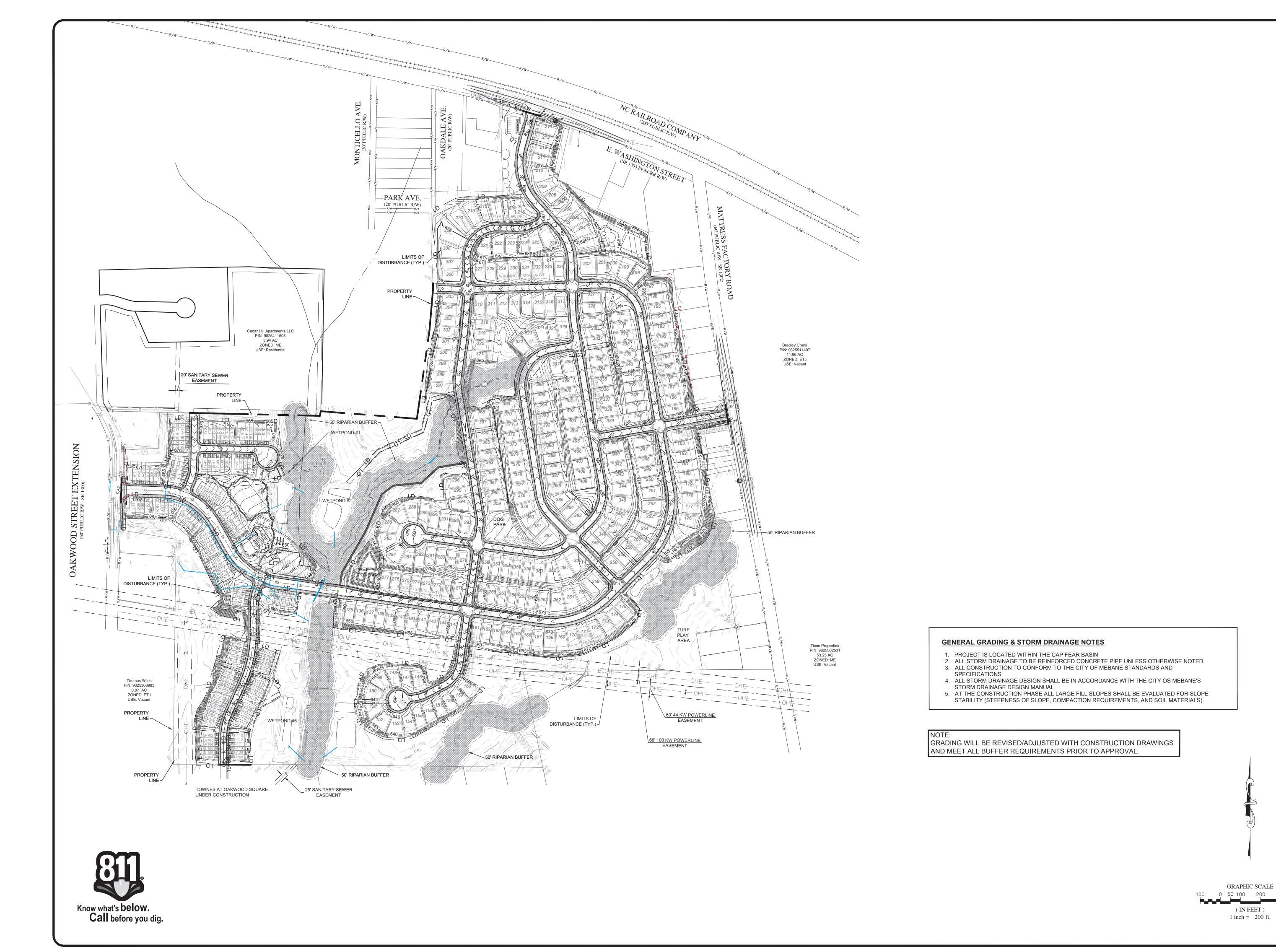
7188 SF (0.17 AC

226 | 13259 SF (0.30 AC







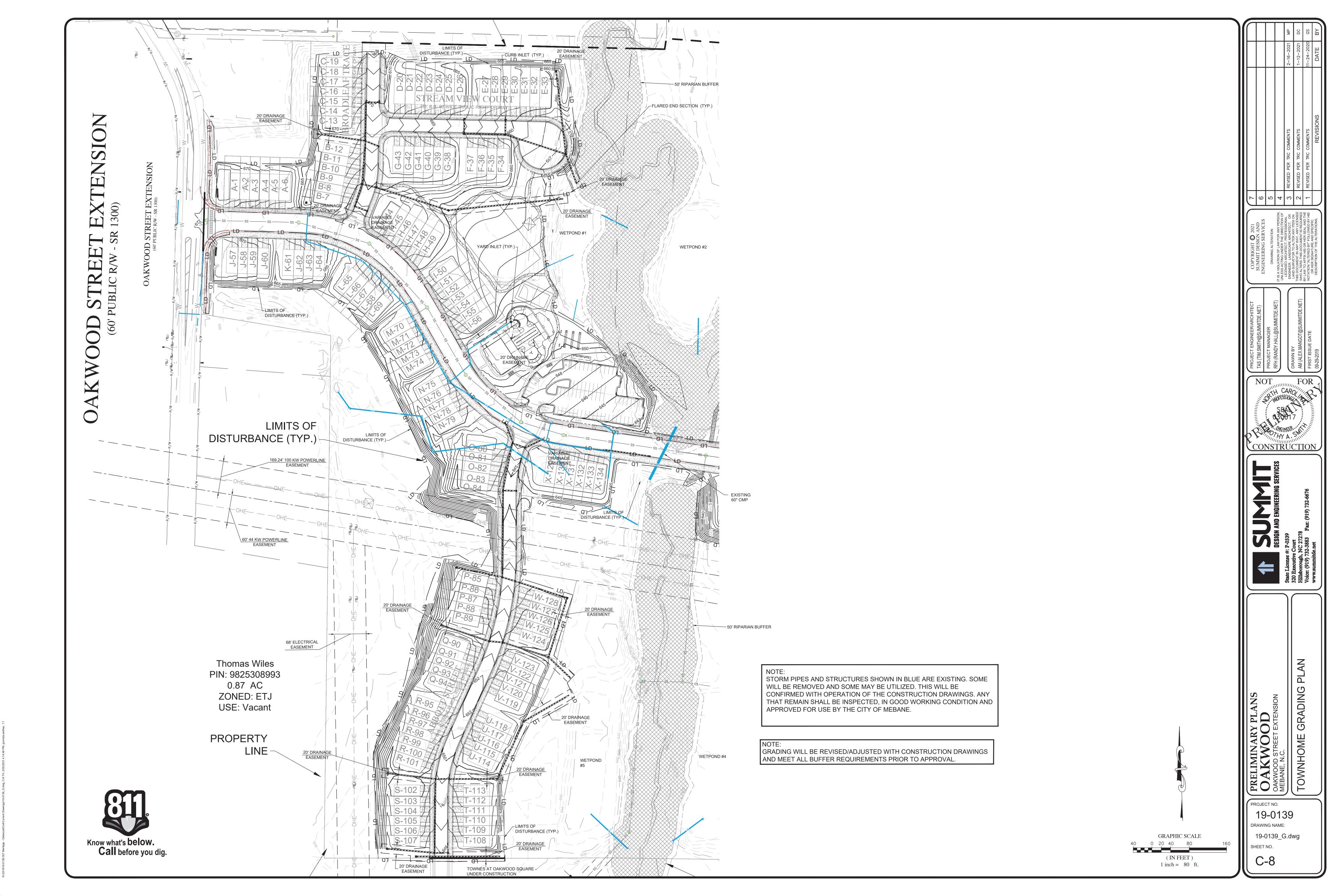


CONSTRUCTION

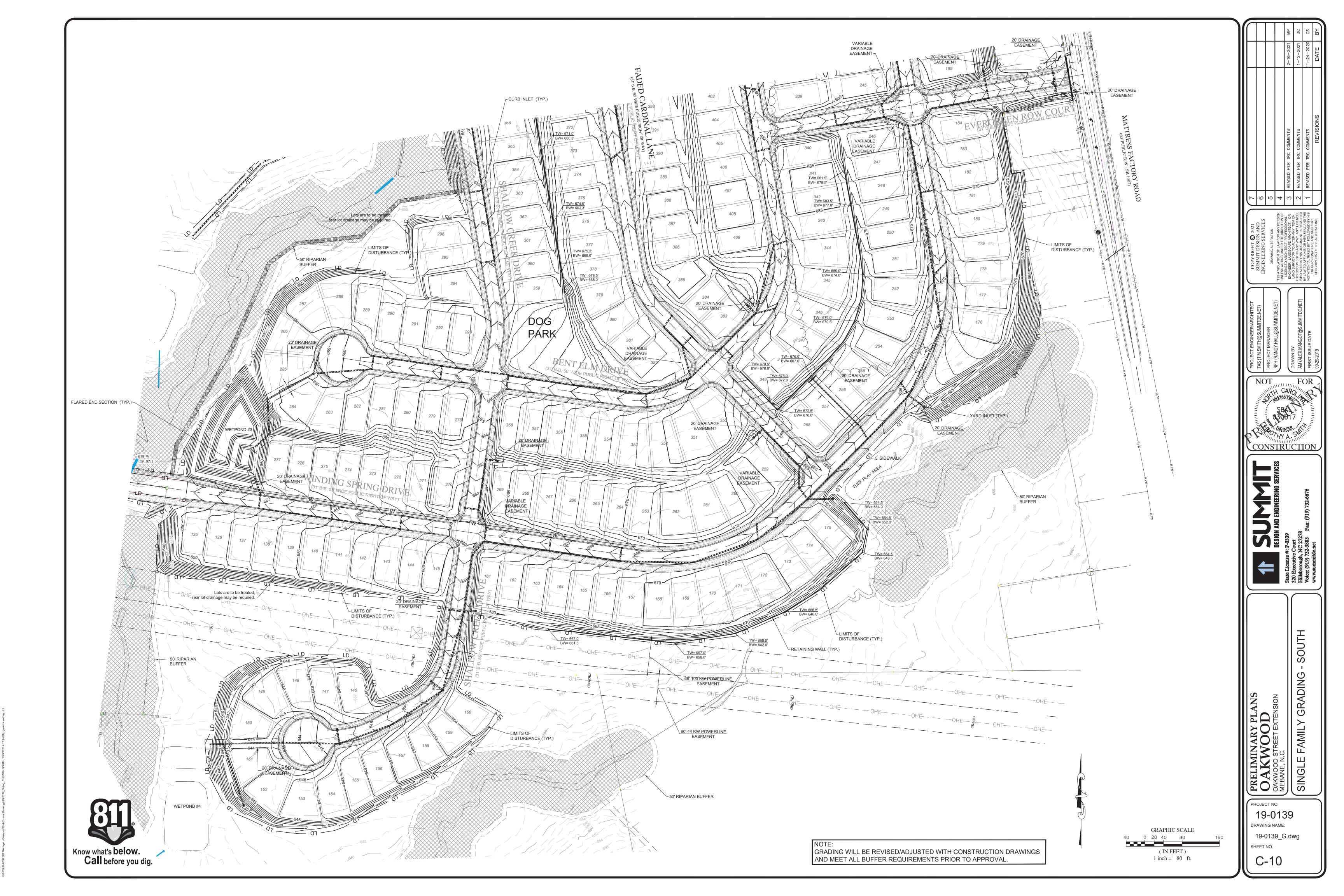
PROJECT NO.

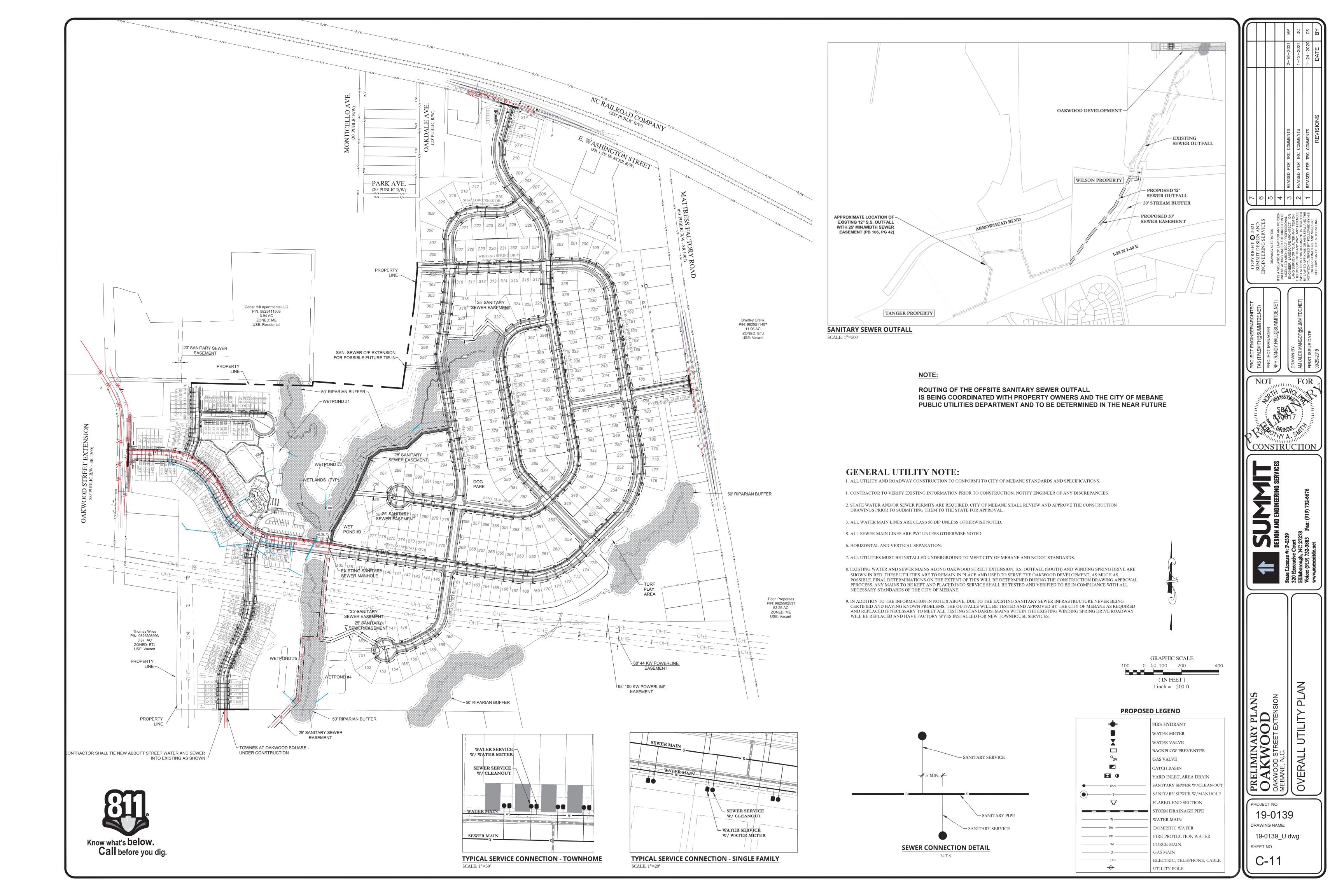
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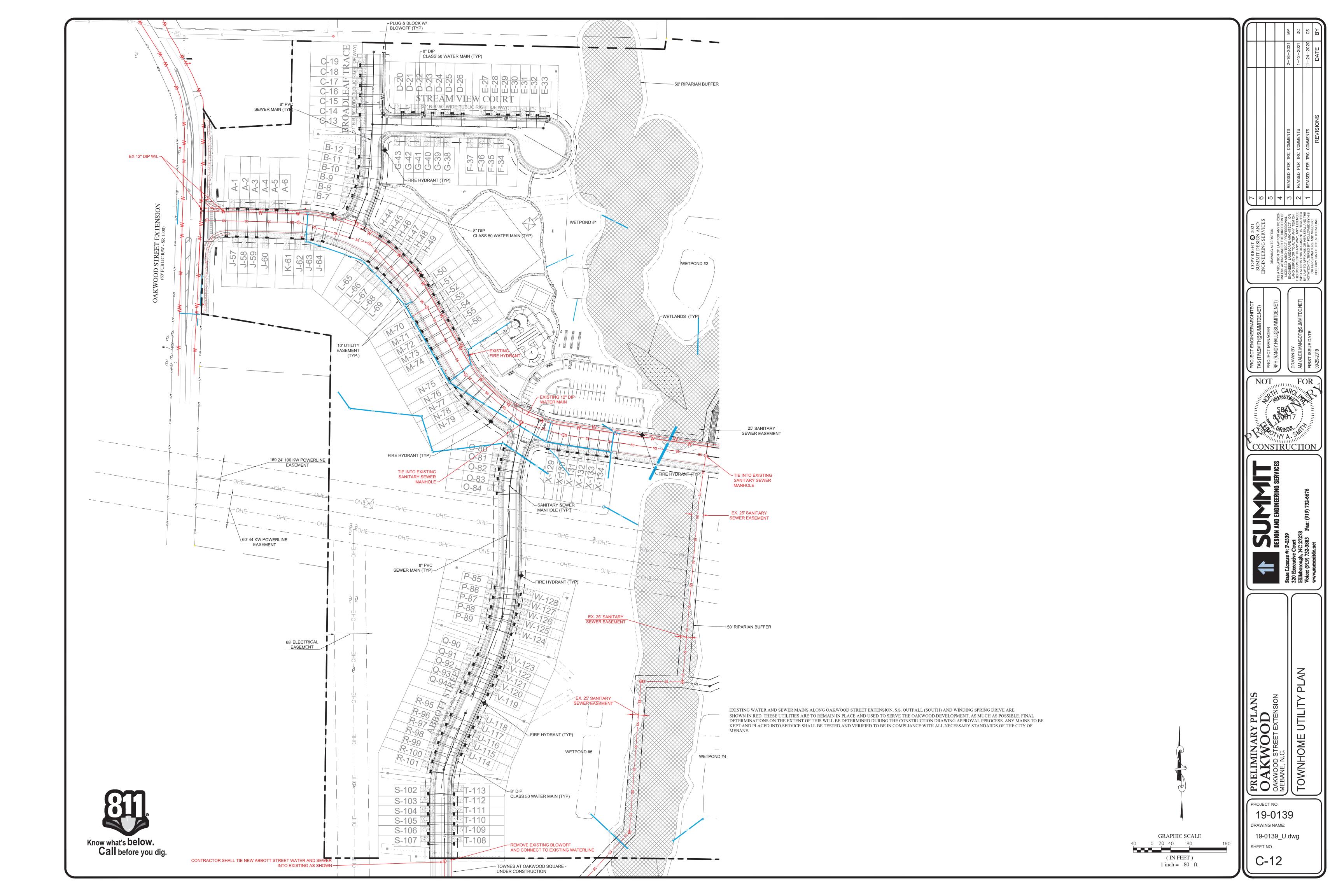
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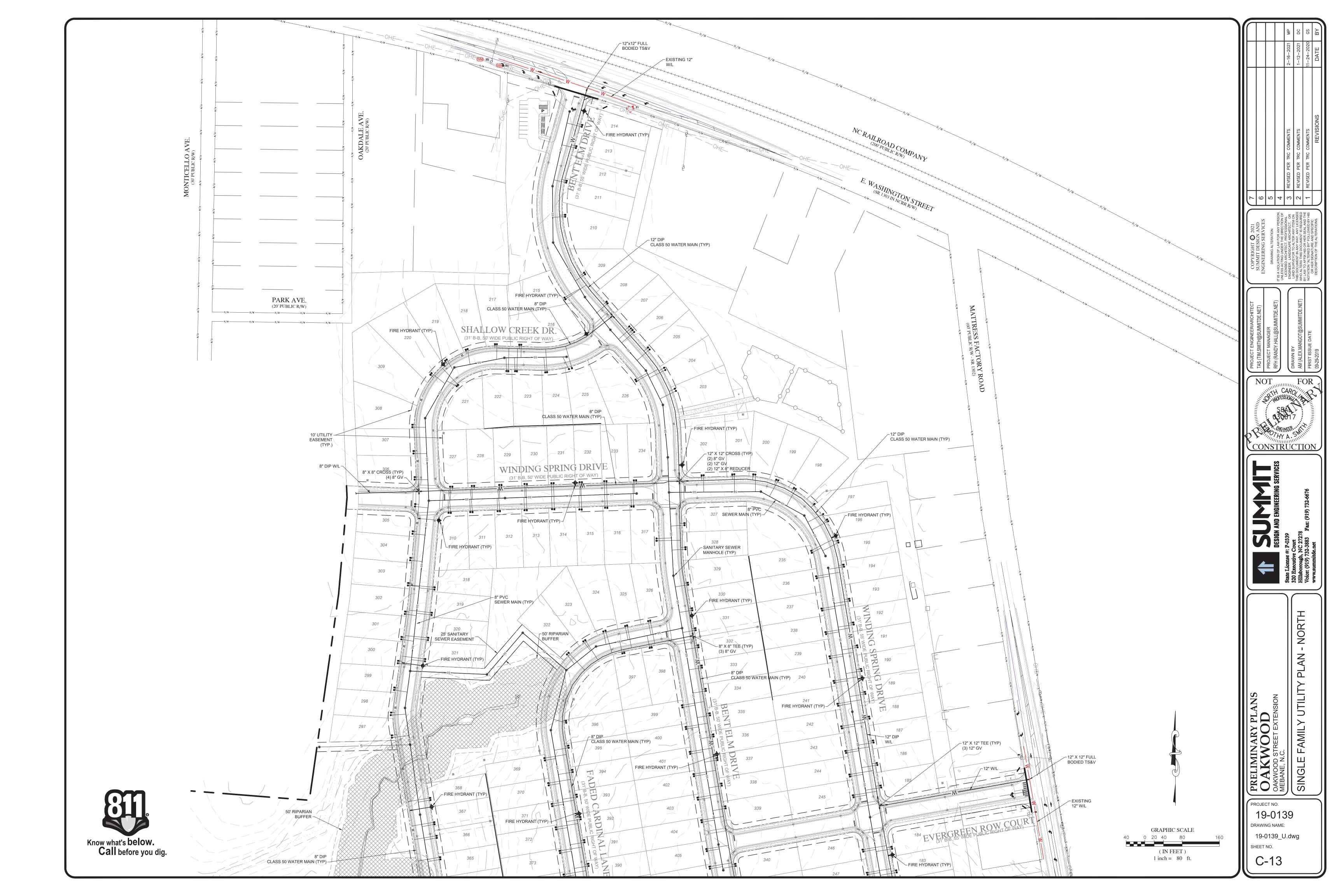


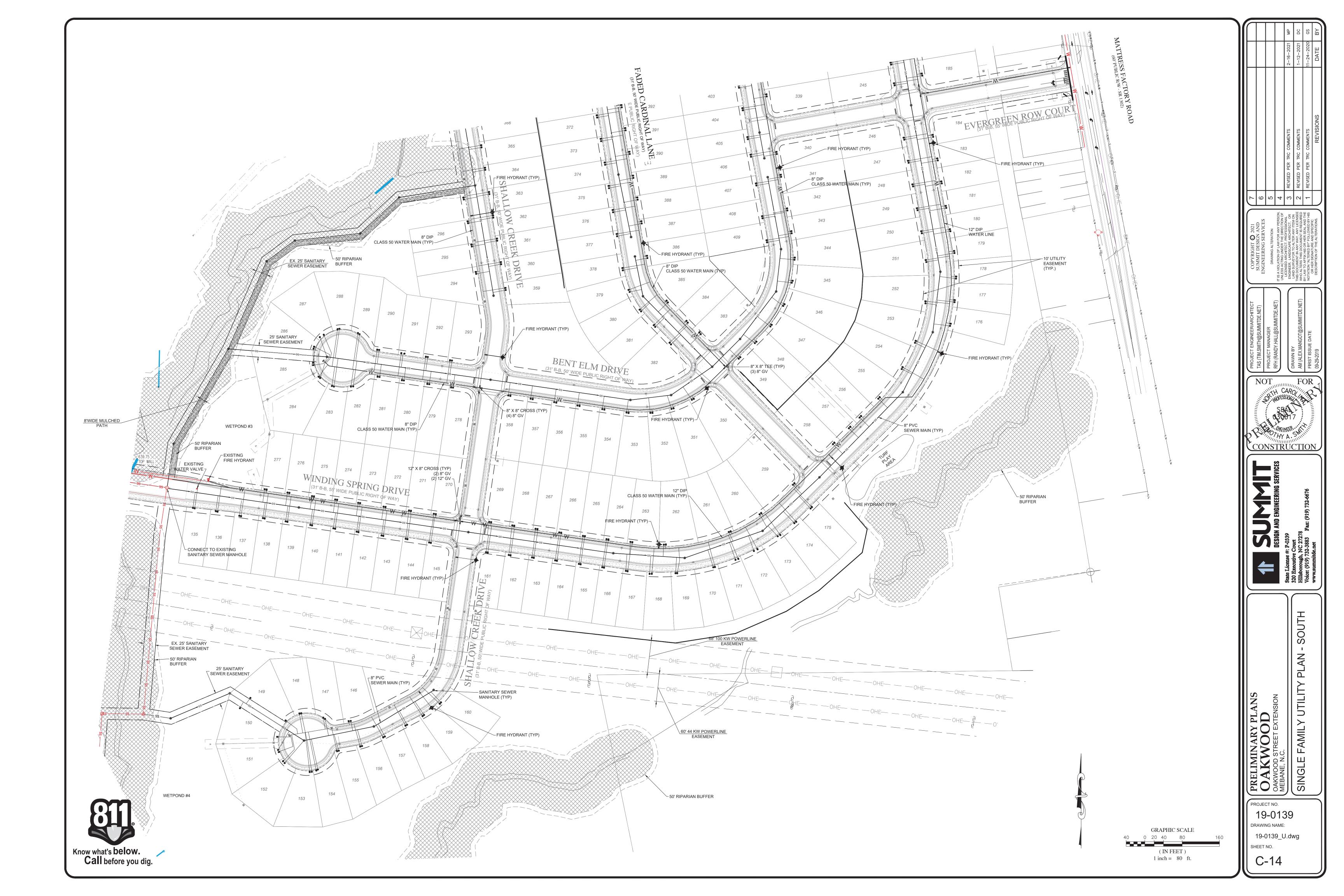


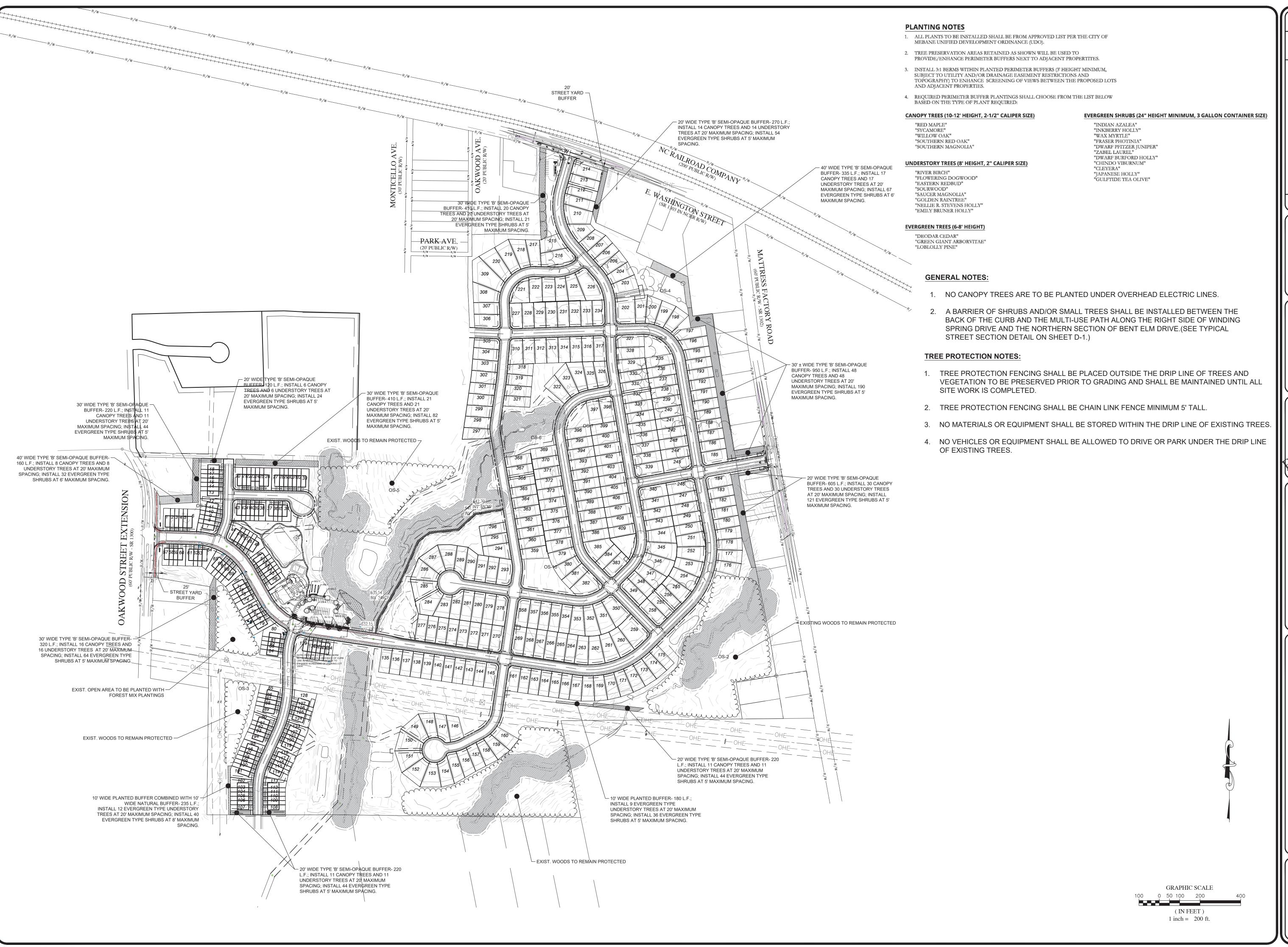












 OMMENTS
 2-16-2021
 MP

 OMMENTS
 1-12-2021
 DC

 OMMENTS
 11-24-2020
 GS

 REVISIONS
 DATE
 BY

ENGINEERING SERVICES

DRAWING ALTERATION

S A VIOLATION OF LAW FOR ANY PERSON,
LESS ACTING UNDER THE DIRECTION OF
LICENSED ARCHITECT, PROFESSIONAL
WOINER, LANDSCAPE ARCHITECT, OR
AND SURVEYOR TO ALTER ANY ITEM ON
S DOCUMENT IN ANY WAY. ANY LICENSEE
O ALTERS THIS OR LESS ALAND THE
TATION "ALTERED BY" FOLLOWED BY HIS
OR HER SIGNATURE AND SPECIFIC
DESCRIPTION OF THE ALTERATIONS.

H (RANDY.HALL@SUMMITDE.NET)
AWN BY
(ALEX.MANGOT@SUMMITDE.NET)
RST ISSUE DATE
29-2019

NOT FOR CAROUS SEAL SEAL STATE OF HY A. SMILLING SEAL STATE OF HYBRID SEAL STATE OF HY

CONSTRUCTION

Ense #: P-0339

utive Court

ugh, NC 27278

State License #: P-0
320 Executive Cour
Hillsborough, NC 2
Voice: (919) 732-386

STREET EXTENSION
CAPE PLAN

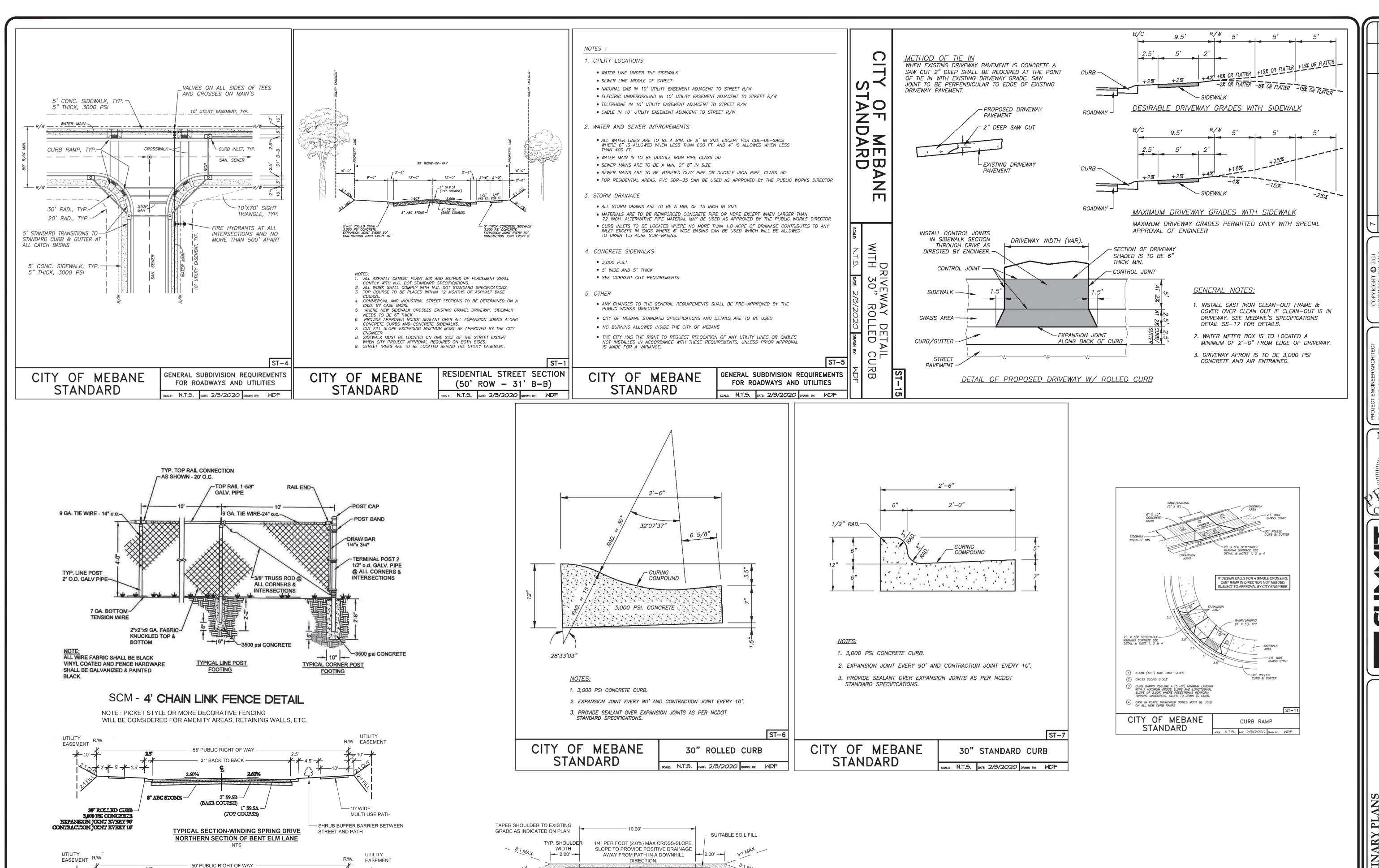
OAKWOOD STREET EXT MEBANE, N.C.

PROJECT NO. 19-0139

DRAWING NAME:

19-0139_LS.dwg
SHEET NO.

∥ L-



— 6" THICK CONCRETE

(3,000 PSI MIN.)

TYPICAL MULTI-USE PATH SECTION - (CONCRETE)

(NOT TO SCALE)

EXTEND 4" DEPTH COMPACTED

8" ABC STONE -

30" ROLLED CURB -

3,000 PSI CONCRETE

HEPANSION JOINT HVHRY 90

CONTRACTION JOINT EVERY 10

2" S9.5B —

TYPICAL SECTION-PUBLIC STREETS

OTHER THAN WINDING SPRING DRIVE

(TOP COURSE)

- 5" THICK CONC. SIDEW

3,000 PSI CONCRETE

CONTRACTION JOINT

HEPANSION

EVERY 5

JOINT HVERY 50'

(BASE COURSE)

ABC STONE BASE 1' BEYOND EOP (TYP. EACH SIDE OF PATH)

CONSTRUCTION PROJECT NO. 19-0139 DRAWING NAME: 19-0139_D.dwg SHEET NO. D-1

0 0 4 8 0 7

PLANNING PROJECT REPORT

 DATE
 02/26/2021

 PROJECT NUMBER
 RZ 21-02

PROJECT NAME Oakwood Subdivision

Meritage Homes of The Carolinas

APPLICANT 3300 Paramount Parkway, STE 120

Mooresville, NC 27560

CONTENTS

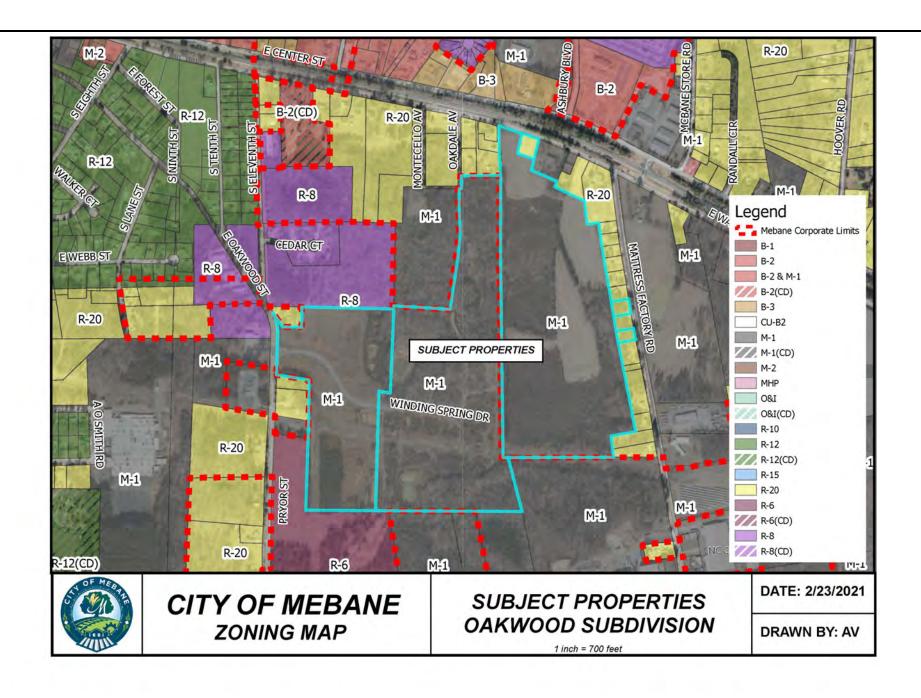
PROJECT NAME & APPLICANT	PAGE 1
ZONING REPORT	PAGE 2
LAND USE REPORT	PAGE 5
UTILITIES REPORT	PAGE 8
STAFF ZONING REQUEST RECOMMENDATION	PAGE 12

ZONING REPORT			
EXISTING ZONE	M-1 (Heavy Manufacturing District) and R	-20 (Residential District)	
REQUESTED ACTION	R-8(CD) and R-10 (CD) (Residential Conditional Zoning Districts)		
CONDITIONAL ZONE?	⊠YES □NO		
CURRENT LAND USE	Vacant Industrial, Vacant Single-Family Re	sidential	
PARCEL SIZE	+/- 133.9 acres		
PROPERTY OWNERS	Ticon Properties LLC 5836 Fayetteville Rd #201 Durham, NC 27713 PINs 9825404628 & 9825502531 Linda Davis & Lisa Borders 504 N First St Mebane, NC 2730 PIN 9825601982, 9825614053, 9825604799	Katherine S. Baily Heirs C/O Carol Bailey Yancey 29 Ridge Rd Jackson Springs, NC 27181 PIN 9825529420	
LEGAL DESCRIPTION	The applicant proposes to rezone six (6) properties totaling +/- 133.9 acres from M-1 (Heavy Manufacturing District) and R-20 (Residential District) to R-8(CD) and R-10 (CD) (Residential Conditional Zoning Districts) to allow for a residential cluster development of 134 townhomes and 275 single-family homes, 409 dwelling units total.		
The adjacent properties to the east and north west of the site are zon (Residential District). The properties to the north of the western-most zoned R-8 (Residential District), including the Cedar Hill Apartments. T directly south of western most parcel is zoned R-6 (Residential District) Townes at Oakwood Square townhome development under construct also adjacent to several properties zoned M-1 (Heavy Manufacturing southeast and east, across Mattress Factory Road. The properties across north of the site are zoned B-3 and B-1.		e north of the western-most parcel are the Cedar Hill Apartments. The property oned R-6 (Residential District) for the evelopment under construction. The site is M-1 (Heavy Manufacturing District) to the bry Road. The properties across the railroad	
SITE HISTORY	A special use permit for a +/- 80.51-acre position of the Control	n 2008. The vested rights have expired. ext frontage that was constructed to serve	

cleared space and wooded sections with mature trees. Wetlands and a creek are present. An overhead utilities easement crosses through the southern portion of the

site is owned and used by Duke Energy for high-voltage transmission.

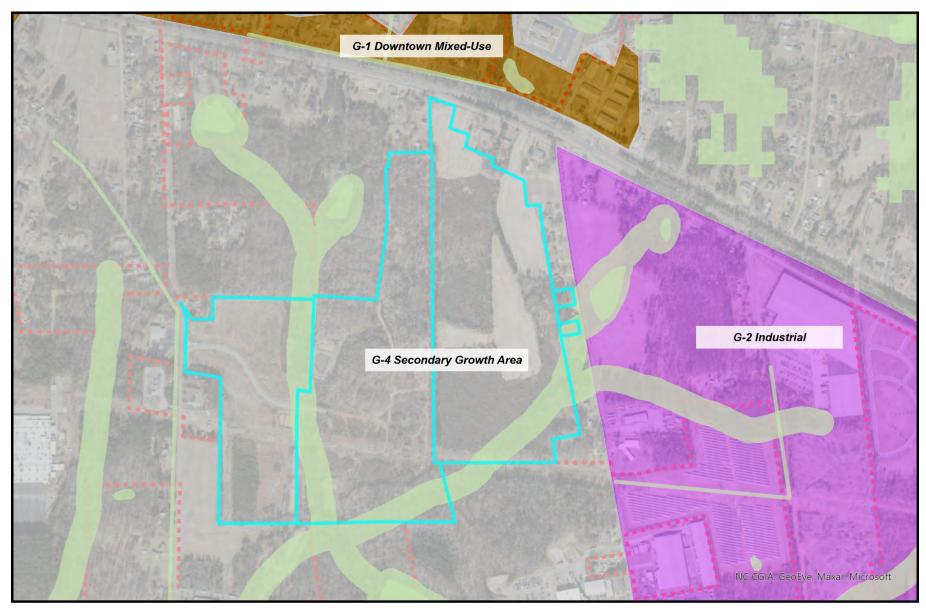
	STAFF ANALYSIS	
CITY LIMITS?		
PROPOSED USE BY-RIGHT?	□YES ⊠NO	
SPECIAL USE?	□YES ⊠NO	
EXISTING UTILITIES?	⊠YES □NO	
POTENTIAL IMPACT OF PROPOSED ZONE	The proposed zoning district will support single-family and townhome residential uses consistent with the R-6, R-8, and R-20 development surrounding the site. The development's section of single-family detached units is proposed to neighbor the adjacent single-family detached residential districts and the section of townhomes is proposed to neighbor the adjacent higher density R-6 and R-8 residential districts. However, the residential development will be bordered by industrial zones to the south and east, most of which remain undeveloped and could present land use concerns in the future.	



LAND USE REPORT EXISTING LAND USE	Vacant Industrial Vacant Single Family Posidential
EXISTING LAND USE	Vacant Industrial, Vacant Single-Family Residential
PROPOSED LAND USE & REQUESTED ACTION	The applicant proposes to rezone six (6) properties totaling +/- 133.9 acres from M-1 (Heavy Manufacturing District) and R-20 (Residential District) to R-8(CD) and R-10 (CD) (Residential Conditional Zoning Districts) to allow for a residential cluster development of 134 townhomes 275 single-family homes, 409 dwellings total.
PROPOSED ZONING	R-8(CD) and R-10 (CD) (Residential, Conditional Zoning Districts)
PARCEL SIZE	+/-133.9 acres
AREA LAND USE	Surrounding properties primarily include residential uses, industrial uses and vacant land. The properties to the north, east, and west of the site include single-family homes and vacant residential land. The Cedar Hill Apartments are northwest of the site. The Townes at Oakwood Square townhome development under construction abuts the southwest corner of the site. The site is also adjacent to several industrial uses and vacant industrial land to the southeast and east, across Mattress Factory Road. The area across the railroad tracks is primarily commercial.
ONSITE AMENITIES & DEDICATIONS	The applicant proposes to provide +/-5,360' of a 10'-wide asphalt multiuse path through the development, running from Oakwood Street Extension to E. Washington St. The applicant is also proposing to provide a private clubhouse, swimming pool, dog park, tot lot, and turf play area to exclusively serve development residents to be maintained by the HOA.
WAIVER REQUESTED	⊠YES □NO
	Note: Wetland impacts require federal and state permitting. Townhome Lots: - A 20' front setback rather than the required 30' - A minimum lot width of 21' rather than the required 85' - A minimum lot size of 2,600 s.f.
DESCRIPTION OF REQUESTED WAIVER(S)	Single-Family, Detached Lots: - A 25' front setback rather than the required 30' - A 5' side setback rather than the required 10' - A 20' rear setback rather than the required 25' - A minimum lot width of 51' rather than the required 70' The applicant's public recreation area dedication totals 11.69 ac valued a

The applicant's public recreation area dedication totals 11.69 ac valued at \$205,393. The applicant is proposing to dedicate the new multi-use path, 1.23 acres of public recreation area valued at an estimated construction cost of \$560,000. The multi-use path will be in the public right of way and be maintained by the City. The applicant is also proposing to make a \$150,103 contribution to the City's Recreation & Parks Department *in-lieu* of making the land dedication.

CONSISTENCY WITH MEBANE BY DESIGN STRATEGY		
LAND USE GROWTH STRATEGY	G-4 Secondary Growth Area	
DESIGNATION(S)	Conservation Area	
MEBANE BY DESIGN GOALS &	OPEN SPACE AND NATURAL RESOURCE PROTECTION 4.2	
OBJECTIVES SUPPORTED	Provide greenways, parks and open space connectivity between different land uses and across major transportation corridors, thereby advancing safety and health.	
	OPEN SPACE AND NATURAL RESOURCE PROTECTION 4.3 Support park, greenway, and open space expansion in developed and developing areas, prioritizing connectivity between each location.	
MEBANE BY DESIGN GOALS &		
OBJECTIVES <u>NOT</u> SUPPORTED		



1 inch = 700 feet

UTILITIES REPORT

AVAILABLE UTILITIES	⊠YES □NO
PROPOSED UTILITY NEEDS	Per the memorandum from Franz Holt of AWCK, the project has an estimated domestic water and sewer demand at approximately 61,350 gallons per day to support the development's 134 townhomes and 275 single-family homes. It features 8" and 12' water lines that will be served from the City's 12-inch water mains along Oakwood Street Extension, E. Washington Street and Mattress Factory Road. Sewer service is available on-site from previous extension. Sewer service is available on-site from previous extension. However, the L. J. Rogers sewer pump station (PS) serving this area is limited in permitted capacity requiring a new 12-inch sewer outfall extension from Tanger Outlets. In addition, the proposed 12-inch sewer outfall extension provides the City with the opportunity to eliminate L. J. Rogers PS and is requested to be considered for oversizing reimbursement per City policy.
UTILITIES PROVIDED BY APPLICANT	Applicant has pledged to provide all on-site utilities.
MUNICIPAL CAPACITY TO ABSORB PROJECT	The City has adequate water & sewer supply to meet the domestic and fire flow demands of the project. While the City currently has available sewer capacity at the WRRF in excess of 0.75 million gallons per day (MGD) this project and other previously approved projects will reduce that capacity as they develop over time. To offset this reduction in capacity the City is actively pursuing additional capacity at the WRRF through a phased 0.5 MGD plant expansion (initial construction planned to start this summer).
CONSISTENCY WITH MEBANE LONG RANGE UTILITY PLAN?	⊠YES □NO
ADEQUATE STORMWATER CONTROL?	⊠YES □NO
INNOVATIVE STORMWATER MANAGEMENT?	□YES ⊠NO

TRANSPORTATION NETWORK STATUS

The proposed development includes three driveway connections. Connections are proposed at E Oakwood St Ext, E Washington St Ext, and Mattress Factory Road, all of which are state maintained secondary routes.

Oakwood Street has average daily traffic volume of 2,600 trips and a Level of Service (LOS) C. It is projected to have an LOS D in 2040. East Washington Street Extension is a major east west corridor within the city with an average with an average daily traffic volume of 2,700 trips. It has a current LOS C and is projected to have a LOS D in 2040. It is estimated that approximately 14,000 vehicles per day will utilize the of Mattress Factory Road nearest to the site and in 2040 it is currently projected to have LOS E. All forecasted conditions are deemed unsatisfactory performance by NCDOT.

Mattress Factory Road has a Safety Score of 77.8 from NCDOT, with seven (7) incidents 2015 – 2019, none fatal/serious. The intersection of Mattress Factory Road and East Washington Street has had 10 crashes 2015 – 2019. No safety data is available for the East Washington or Oakwood Streets. No incidents have been reported on South 11th Street.

E Washington Street Site Access:

⊠YES □NO

- exclusive westbound left turn lane with 100' full storage and transitions along E Washington Street
- exclusive eastbound right turn lane with 100' full storage and appropriate deceleration taper along E Washington Street.

Mattress Factory Road Site Access

- exclusive northbound left turn lane with 100' full storage and transitions
- exclusive southbound right turn lane with 100' full storage and appropriate deceleration taper along Mattress Factory Road.

Additional Offsite Road Improvements

NC 119 (Fifth Street) and US 70 (Center Street) intersectionre-stripe southbound approach to provide for extended left lane storage extending back to Clay Street.

CURRENT CONDITIONS

TRAFFIC IMPACT ANALYSIS REQUIRED?

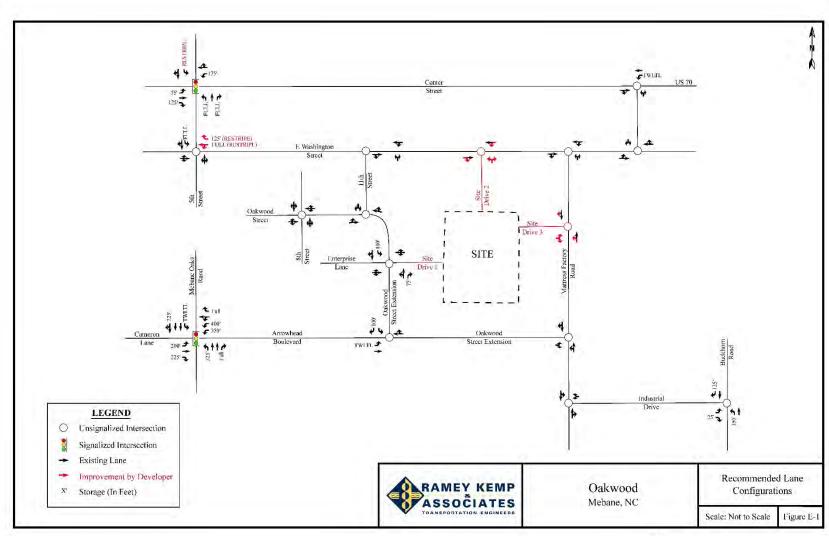
DESCRIPTION OR

RECOMMENDED

IMPROVEMENTS

 NC 119 (Fifth Street) and East Washington Street intersection-revise pavement markings on the westbound approach to provide a combination thru-left turn lane and an exclusive right turn lane.

CONSISTENCY WITH THE MEBANE BICYCLE AND PEDESTRIAN TRANSPORTATION PLAN?	⊠YES □NO
MULTIMODAL IMPROVEMENTS PROVIDED BY APPLICANT?	⊠YES □NO
DESCRIPTION OF MULTIMODAL IMPROVEMENTS	The applicant proposes to provide +/-5,360' of a 10'-wide asphalt multiuse path through the development, running from Oakwood Street Extension to E. Washington St. Consistent with the City's adopted plans, a multiuse path will also be provided along the frontage of Oakwood Street to connect to that provided by the Townes at Oakwood Square.



STAFF RECOMMENDATION

STAFF ZONING RECOMMENDATION	■ APPROVE □ DISAPPROVE
RATIONALE	The proposed development "Oakwood Subdivision" is consistent with the guidance provided within <i>Mebane By Design</i> , the Mebane Comprehensive Land Development Plan. Specifically, it serves Goals 4.2 and 4.3. The proposed project is in harmony with the single-family and multifamily residential uses of some of its nearby properties.



March 3, 2021 Tim Smith, PE with Summit Design and Engineering Services 320 Executive Court Hillsborough, NC 27268

Subject: Oakwood Street Subdivision – Water and Sewer System

In regards to the subject Preliminary Subdivision Plans and in accordance with paragraph 7-4.3 A.3.a. in the UDO, this letter is provided to indicate that I have reviewed the preliminary water and sewer system layout and find it acceptable and meets City standards based on the following:

1) Water system – The project is to be served with from the City's 12-inch water mains along Oakwood Street Extension, E. Washington Street and Mattress Factory Road. Internal to the project site is an existing 12-inch water line stub in the existing paved section connecting to Oakwood Street Extension. It is proposed to be extended through the development creating a 12-inch looped system. In addition, proposed 8-inch water lines internal to the remaining street network will be stubbed to undeveloped adjacent property to the north and to the Townes at Oakwood Square development at the southern adjacent property line. When designed and installed to City and State standards and requirements these lines will become a part of the City's water distribution system.

The City has adequate water capacity available to meet the domestic demand at approximately 61,350 gallons per day and fire flow requirements.

2) Sanitary Sewer system – The project is to be served from connections to an existing 8-inch sewer outfall that runs through the property and is served by the L. J. Rogers sewer pump station (PS) which has limited capacity due to permitting restrictions. To resolve these limitations, a 12-inch sewer outfall is proposed to be extended from Tanger Outlets and connecting to the existing 8-inch sewer outfall before it enters L. J. Rogers PS also allowing for its future abandonment. Internal to the project site are proposed 8-inch sewer lines which will be extended to adjacent undeveloped property to the north. When designed and installed to City and State standards and requirements these lines will become a part of the City's sanitary sewer collection system.

The permitted sewer use is anticipated at 120,160 gallons per day (134 3-bedroom townhomes at 240 gallons per day and 275 4-bedoom homes at 320 gallons per day) at build out. Actual flow is typically less than permitted flow based on a historical water usage of 150 gpd per home which would make the expected sewer flow when tributary 61,350 gallons per day. While the City currently has available sewer capacity at the WRRF in excess of 0.75 million gallons per day (MGD) this project and other previously approved projects will reduce that capacity as they develop over time. To offset this reduction in capacity the City is actively pursuing additional capacity at the WRRF through a phased 0.5 MGD plant expansion (initial construction planned to start this summer). The City also has through its agreement with the City of Graham an additional 0.75 MGD in available sewer capacity for the possible reroute of sewer flow if and when needed. Lastly the City is actively smoke testing and flow monitoring portions of the collection system that are experiencing inflow/infiltration (I/I) in efforts to plan targeted future projects to regain lost sewer capacity.

If there are any questions, please let me know. Sincerely,

Franz K. Holt, P.E. City Engineer

Frang K. HA

CC: Audrey Vogel, Planner, Cy Stober, Development Director, and Kyle Smith, Utilities Director

CITY OF MEBANE 106 East Washington Street | Mebane, NC 27302





Technical Memorandum

Date: March 3, 2021

To: Audrey Vogel, City Planner

From: Franz K. Holt, P.E.

Subject: Oakwood Street Subdivision – City Engineering review

The preliminary plans for Oakwood Street Subdivision dated February 16th, 2021 and prepared by Tim Smith with Summit Design and Engineering Services in Hillsborough, NC, have been reviewed by the Engineering Department as a part of the TRC. Our technical review comments are as follows:

A. General

The Oakwood Street Subdivision is a 409 unit phased residential development proposed to include 134 townhomes (attached) and 275 single family homes (non-attached) on 134-acres and located between Oakwood Street Extension, E. Washington Street and Mattress Factory Road.

Stormwater management controls will be required for this project as planned built upon area exceeds 24%.

Water service is available at the site at all 4 proposed existing road connection points. An internal 12-inch water line loop is recommended and requested to be considered for oversizing reimbursement per City policy.

Sewer service is available on-site from previous extension. However, the L. J. Rogers sewer pump station (PS) serving this area is limited in permitted capacity requiring a new 12-inch sewer outfall extension from Tanger Outlets. In addition, the proposed 12-inch sewer outfall extension provides the City with the opportunity to eliminate L. J. Rogers PS and is requested to be considered for oversizing reimbursement per City policy.

Internal streets are considered local and to be constructed to the City standard of 31-ft. b-b roll curb and gutter section. The existing 41' b-b standard curb and gutter street section is proposed to be rebuilt due to the significant amount of proposed driveway and water/sewer service cuts. A proposed 10' concrete multi-use path is proposed to connect from Oakwood Street Extension to E. Washington Street and being located in the road right-of-way. All internal streets are proposed to have 5' concrete sidewalks on both sides of the road (except where the multi-use path is proposed). The connections to Oakwood Street Extension, E. Washington Street, and Mattress Factory Road (all NCDOT roads) will require right turn lanes and left turns. Street stubs are provided to adjacent undeveloped property to the north and a connection is proposed to the Townes at Oakwood Square development located at the southern adjacent property line.





Off-site sewer easements are needed for the proposed 12-inch sewer outfall extension and possible easements and right-of-way may be needed for the proposed turn lane improvements on E. Washington Street and Mattress Factory Road.

NCDOT driveway permits are required for the proposed roadway connections and turn lane Three-Party NCDOT encroachment agreements are required for proposed improvements. pedestrian improvements and water line connections inside NCDOT right-of-way.

B. Water and Sewer System Layout

In regards to the subject Preliminary Subdivision Plans and in accordance with paragraph 7-4.3 A.3.a. in the UDO, this memo is provided to indicate that I have reviewed the preliminary water and sewer system layout and find it acceptable and meets City standards based on the following:

1. Water system – The project is to be served with from the City's 12-inch water mains along Oakwood Street Extension, E. Washington Street and Mattress Factory Road. Internal to the project site is an existing 12-inch water line stub in the existing paved section connecting to Oakwood Street Extension. It is proposed to be extended through the development creating a 12-inch looped system. In addition, proposed 8-inch water lines internal to the remaining street network will be stubbed to undeveloped adjacent property to the north and to the Townes at Oakwood Square development to the south. When designed and installed to City and State standards and requirements these lines will become a part of the City's water distribution system.

The City has adequate water capacity available to meet the domestic demand at approximately 61,350 gallons per day and fire flow requirements.

2. Sanitary Sewer system – The project is to be served from connections to an existing 8-inch sewer outfall that runs through the property and is served by the L. J. Rogers sewer pump station (PS) which has limited capacity due to permitting restrictions. To resolve these limitations, a 12-inch sewer outfall is proposed to be extended from Tanger Outlets and connecting to the existing 8inch sewer outfall before it enters L. J. Rogers PS also allowing for its future abandonment. Internal to the project site are proposed 8-inch sewer lines which will be extended to adjacent undeveloped property to the north. When designed and installed to City and State standards and requirements these lines will become a part of the City's sanitary sewer collection system.

The permitted sewer use is anticipated at 120,160 gallons per day (134 3-bedroom townhomes at 240 gallons per day and 275 4-bedoom homes at 320 gallons per day) at build out. Actual flow is typically less than permitted flow based on a historical water usage of 150 gpd per home which would make the expected sewer flow when tributary 61,350 gallons per day.







While the City currently has available sewer capacity at the WRRF in excess of 0.75 million gallons per day (MGD) this project and other previously approved projects will reduce that capacity as they develop over time. To offset this reduction in capacity the City is actively pursuing additional capacity at the WRRF through a phased 0.5 MGD plant expansion (initial construction planned to start this summer). The City also has through its agreement with the City of Graham an additional 0.75 MGD in available sewer capacity for the possible reroute of sewer flow if and when needed. Lastly the City is actively smoke testing and flow monitoring portions of the collection system that are experiencing inflow/infiltration (I/I) in efforts to plan targeted future projects to regain lost sewer capacity.

C. Watershed Overlay District and Phase II Stormwater Requirements

1. Watershed Overlay District requirements are provided under Sec. 5.2 of the UDO. These requirements in the UDO are for the Back-Creek Watershed, which includes the Graham-Mebane Lake. The Oakwood Street subdivision project is tributary to Haw Creek, a Class V watershed and the Watershed Overlay District requirements do not apply to this project. This type of watershed classification (Class V) does not have density restrictions or built upon restrictions as required for the Graham-Mebane Lake watershed.

2. Phase II Stormwater Post Construction Ordinance

Sec. 5.4 in the UDO provides standards for Storm Water Management and 5.4.F requires compliance with the Mebane Post Construction Runoff Ordinance (which is a stand-alone ordinance titled the Phase II Stormwater Post Construction Ordinance (SPCO)). The standards in the UDO are general standards as the Ordinance itself provides detailed standards. The SPCO does apply to this project as it will disturb more than one acre of land and it is estimated that the new built upon will be more than 24% of the site. The project proposes to use several previously constructed wet ponds for storm water management which may require additional modification. All wet ponds are required to be fenced Storm Drainage System

D. Storm Drainage System

Sec. 5-4. D. in the UDO provides requirements for storm drainage systems. The preliminary site plans include a preliminary piping layout that indicates certain pipe locations, inlets, and discharge points. Stormwater flows from these pipes will be transported to stormwater management devices before being released.

E. Street Access and TIA

Internal streets are considered local and to be constructed to the City standard of 31-ft. b-b roll curb and gutter section. The existing 41' b-b standard curb and gutter street section is proposed to be rebuilt due to the significant amount of proposed driveway and water/sewer service cuts. A proposed 10' concrete multi-use path is proposed to connect from Oakwood Street Extension to



E. Washington Street and being located in the road right-of-way. All internal streets are proposed to have 5' concrete sidewalks on both sides of the road (except where the multi-use path is proposed). Street stubs are provided to adjacent undeveloped property to the north and a connection is proposed to the Townes at Oakwood Square development located at the southern adjacent property line.

A Traffic Impact Analysis was submitted and reviewed by the City's Traffic Engineer and NCDOT and indicated required improvements which are as follows:

Oakwood Street Extension – Egress shall consist of an exclusive left turn lane and exclusive right turn lane with appropriate pavement markings.

East Washington Street - Exclusive westbound left turn lane on East Washington Street with 100' of full storage and appropriate transitions per NCDOT guideline and an exclusive eastbound right turn lane on East Washington Street with 100' of full storage and appropriate deceleration taper per NCDOT guidelines.

Mattress Factory Road - Exclusive northbound left turn lane on Mattress Factory Road with 100' of full storage and appropriate transitions per NCDOT guidelines and an exclusive southbound right turn lane on Mattress Factory Road with 100' of full storage and appropriate deceleration taper per NCDOT guidelines.

NC 119 (Fifth Street) and US 70 (Center Street) Intersection - Restripe the southbound approach to provide for extended left lane storage extending back to Clay Street.

NC 119 (Fifth Street) and East Washington Street Intersection – Revise pavement markings on the westbound approach to provide a combination thru-left turn lane and an exclusive right turn lane.

F. Construction Plan Submittal

Sec. 7-6.7. A. in the UDO indicates that construction plans for all street facilities, including water and sewer facilities, shall be submitted following preliminary plat or site plan approval; therefore, construction plans are not required as a part of the site plan review. A utility plan is provided which generally shows the proposed water lines, sewer lines, and storm drainage and stormwater management devices to indicate that the project is feasible for utility service and providing stormwater management. Appendix E which is included in the UDO is a Construction Document checklist which is to be provided at such time as construction plans are submitted after Preliminary Site Plan approval. Based on city engineering review of the referenced preliminary site plans, it is my opinion that said plans are in substantial compliance with the UDO.



Traffic Impact Analysis Oakwood Mebane, North Carolina





TRAFFIC IMPACT ANALYSIS

FOR

OAKWOOD

LOCATED

IN

MEBANE, NORTH CAROLINA

Prepared For: Edens Land 2314 S. Miami Blvd., Suite 151 Durham, NC 27703

Prepared By:
Ramey Kemp & Associates, Inc.
5808 Faringdon Place, Suite 100
Raleigh, NC 27609
License #C-0910

February 2020



Prepared By: MLS

Reviewed By: JTR

TRAFFIC IMPACT ANALYSIS OAKWOOD MEBANE, NORTH CAROLINA

EXECUTIVE SUMMARY

1. Development Overview

A Traffic Impact Analysis (TIA) was conducted for the proposed Oakwood development in accordance with the City of Mebane (City) Unified Development Ordinance (UDO) and North Carolina Department of Transportation (NCDOT) capacity analysis guidelines. The proposed development is to be located south of E Washington Street and west of Mattress Factory Road in Mebane, North Carolina. The proposed development is expected to be a maximum of 282 single-family home development and 138 townhomes, and is estimated to be built out in 2026.

Site access will be provided via one (1) full movement intersection along E Washington Street and one (1) full movement intersection along Mattress Factory Road. Site access will also be provided via one (1) existing intersection at Oakwood Street and Enterprise Lane. It should be noted that site access will also be provided via interconnectivity to the future Townes at Oakwood Square residential development and through a connection to Oakdale Avenue.

Based on the site plans for the proposed Oakwood development and future Townes at Oakwood Square development, a similar number of Oakwood site related trips may be expected to utilize the future interconnectivity through Townes at Oakwood Square as Townes at Oakwood Square related trips may be expected to utilize the proposed Oakwood development. To provide conservative results at the other site driveways, no site-related trips were assumed entering or exiting via the Townes at Oakwood Square driveways along Oakwood Street Extension. Oakdale Avenue is currently a gravel roadway and was not included in the study area based on scoping; therefore, it was assumed that minimal site traffic would utilize this driveway. To provide conservative results at the other site driveways, no site-related trips were assumed entering or exiting Oakdale Avenue.



2. Existing Traffic Conditions

The study area for the TIA was determined through coordination with the City and NCDOT and consists of the following existing intersections:

- Mattress Factory and E Washington Street (unsignalized)
- Oakwood Street Extension and Mattress Factory (unsignalized)
- 5th Street and E Washington Street (unsignalized)
- 5th Street and Center Street (signalized)
- Oakwood Street Extension and Arrowhead Boulevard (unsignalized)
- Arrowhead Boulevard / Cameron Lane and Mebane Oaks Road (signalized)
- 11th Street and Oakwood Street (unsignalized)
- 11th Street and Washington Street (unsignalized)
- Oakwood Street and 8th Street (unsignalized)
- Railroad Crossing and Center Street (unsignalized)
- Railroad Crossing East of Mattress Factory Road and E Washington (unsignalized)
- Buckhorn Road and Industrial Drive (unsignalized)
- Mattress Factory Road and Industrial Drive (unsignalized)

Traffic volumes for the above study intersections were determined based on traffic counts conducted at the study intersections listed above, in May of 2019 by RKA, during a typical weekday AM (7:00 AM – 9:00 AM) and PM (4:00 PM – 6:00 PM) peak periods. Traffic volumes were balanced between study intersections, where appropriate.

3. Site Trip Generation

The proposed development is assumed to consist of a maximum of 282 single-family homes and 138 townhomes. Average weekday daily, AM peak hour, and PM peak hour trips for the proposed development were estimated using methodology contained within the ITE Trip Generation Manual, 10th Edition. Table E-1, on the following page, provides a summary of the trip generation potential for the site.



WEEKDAY AM WEEKDAY PM **DAILY** PEAK HOUR **PEAK HOUR** LAND USE **INTENSITY TRIPS** (VPH) (VPH) (ITE Code) (VPD) Enter Enter Exit **Exit** Single-Family Detached Housing 282 dwellings 2,700 51 154 173 102 (210)Townhomes 138 dwellings 1,000 15 50 50 29 (220)**Total** 420 dwellings 3,700 204 223 131 66

Table E-1: Site Trip Generation

4. Future Traffic Conditions

Through coordination with the City and NCDOT, it was determined that an annual growth rate of 1% would be used to generate projected (2026) weekday AM and PM peak hour traffic volumes. The following adjacent developments were identified to be considered under future conditions:

- Mebane Town Center
- Townes at Oakwood Square

It should be noted that Project Titanium, an expansion to an existing industrial site located along Industrial Drive to the west of Buckhorn Road, was approved after the initial MOU submittal. The approved expansion, anticipated to be completed in 2021, is expected to add approximately 203,400 sq. ft. of manufacturing land use to the existing 345,225 sq. ft. industrial site. The shifts for the industrial portion of the existing site occur from 7:00AM – 3:00PM and from 3:00PM – 11:00PM and are expected to continue as such with the expansion. Since the AM shift starts at 7:00 AM, the peak trips for Project Titanium would be expected to occur prior to the weekday AM peak hour analyzed for the Oakwood residential development (7:00 – 9:00 AM). Similarly, the PM shift starts at 3:00 PM; therefore, the peak trips for Project Titanium would be expected to occur prior to the weekday PM peak hour analyzed for the Oakwood residential development (4:00 – 6:00 PM). Based on coordination with the City and NCDOT, the initial MOU was deemed to still be an accurate estimation of background growth and that Project Titanium trips that would be expected to occur during the weekday peak hours for the Oakwood development would be expected to be captured in the background growth rate.



The study analyzes traffic conditions during the weekday AM and PM peak hours for the following scenarios:

- Existing (2019) Traffic Conditions
- Background (2026) Traffic Conditions
- Combined (2026) Traffic Conditions

5. Capacity Analysis Summary

The analysis considered weekday AM and PM peak hour traffic for existing (2019), background (2026), and combined (2026) conditions. Refer to Section 7 of the report for the capacity analysis summary performed at each study intersection.

6. Recommendations

Based on the findings of this study, specific geometric and traffic control improvements have been identified at study intersections. The improvements are summarized below and are illustrated in Figure E-1.

Recommended Improvements by Developer

5th Street and Center Street

• Restripe the existing exclusive southbound left-turn lane to have full width storage back to Clay Street.

5th Street and E Washington Street

- Restripe the existing westbound shared through / right-turn lane as an exclusive right-turn lane.
- Restripe the existing westbound exclusive left-turn lane as a shared left-turn / through lane.

Oakwood Street Extension and Enterprise Lane / Site Drive 1

- Provide site access via a full movement intersection. The site drive currently exists with one ingress lane and one egress lane.
- Provide stop control for Site Drive 1.



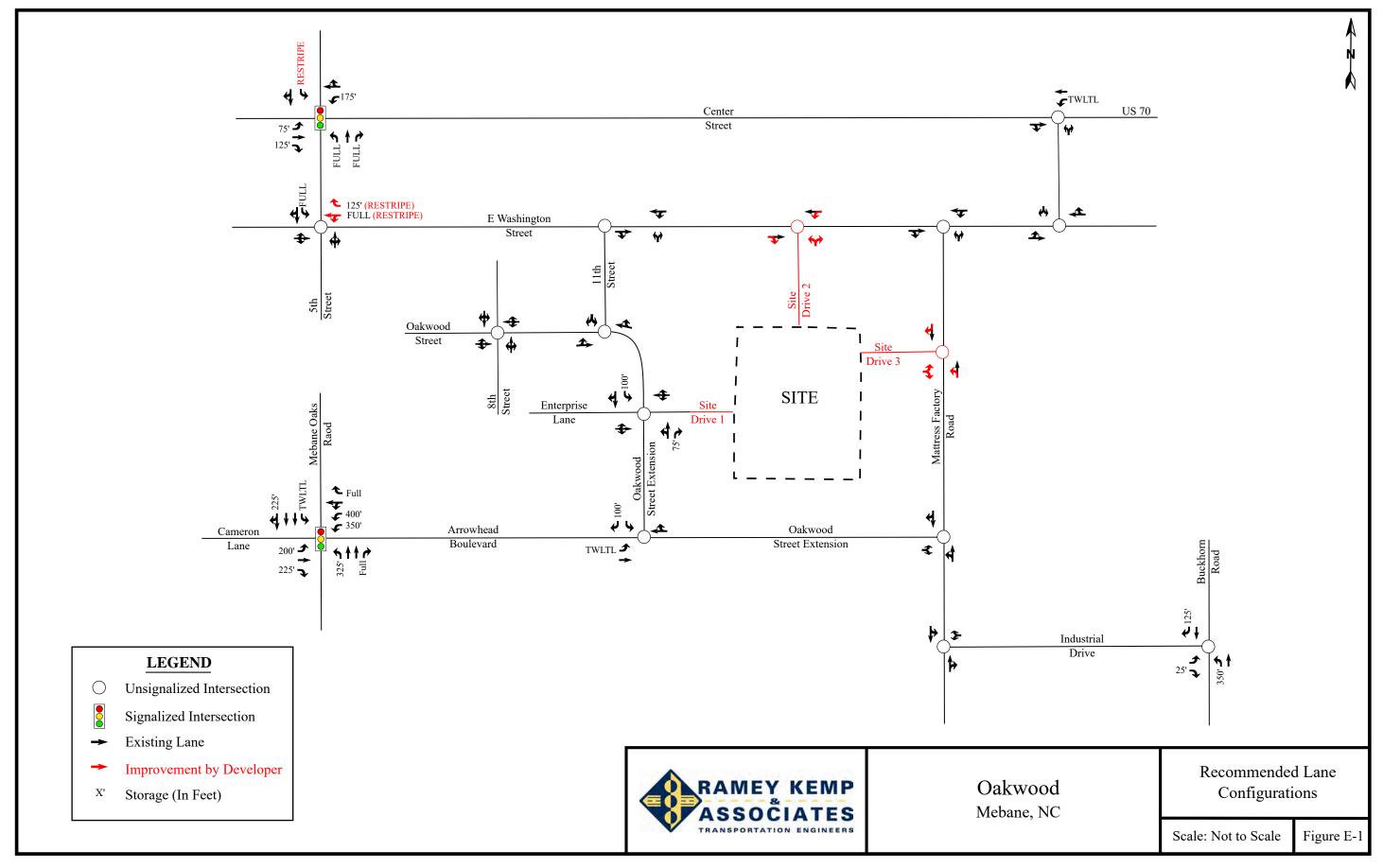
E Washington Street and Site Drive 2

- Provide site access via a full movement intersection with one ingress lane and one egress lane.
- Provide stop control for Site Drive 2.

Mattress Factory Road and Site Drive 3

- Provide site access via a full movement intersection with one ingress lane and one egress lane.
- Provide stop control for Site Drive 3.







City of Mebane Planning & Zoning 106 E. Washington Street Mebane, NC 27302 March 31, 2021

Attn: Cy Stober, AICP Development Director

Re: Oakwood Subdivision – Public Recreation Dedication

Dear Mr. Stober,

In accordance with Section 6-7 of the City of Mebane UDO, we understand that there are minimum Public Recreation Space requirements to be met for our proposed Oakwood residential development. Per the ordinance, our project is required to provide a public recreation dedication of 1/35 acre per dwelling, which equates to 11.69 acres. This is to be provided either by means of land dedication, a fee in lieu payment, or a combination of both options. Based on an average acreage land value of \$17,570/acre, the required fee in lieu payment would be \$205,318. As an alternative to this standard fee in lieu payment, we are offering the construction and dedication of a shared use path, combined with a partial fee in lieu payment in the amount of \$150,103 as described below.

Due to site constraints on the development property, there are not any suitable areas to be dedicated for public recreation space. We are therefore proposing to meet part of this requirement by means of constructing and dedicating a 10-foot wide concrete multi-use path through the development, running from Oakwood Street Extension to E. Washington Street. The construction of this multi-use path has an estimated value of approximately \$560,000. In addition to this physical dedication of public space, we are also proposing to provide a fee in lieu payment dedication of \$150,103. With 409 units proposed for the project, this equates to a value of \$367/unit. We would propose that this donation be used by the City of Mebane Recreation and Parks Department at their discretion.

Section 6-7.F of the UDO states the following:

"Fees in lieu of dedication. In lieu of the dedication of land as required in subsection B above, a developer may provide funds in the amount of the assessed value of the land required to be dedicated to the City of Mebane. The assessed value shall be the current value of the land as assessed for property tax purposes. The City may use the funds to purchase recreational land or areas to serve the subdivision or development in the immediate area. This may be done in lieu of providing the land required in subsection B above if so approved by the City Council. If the City Council determines that a combination dedication and partial payment in lieu of dedication is in the best interest of the citizens of the area to be served, such an arrangement is authorized."

Under these provisions, we would request that the council consider approval of this proposal for a combination of the public shared use path dedication and the referenced fee in lieu payment to meet the requirements and intent of the ordinance. We would also propose that the fee in lieu payment be made at the recording of the first plat for the project.

Respectfully submitted,

Gray Methven Meritage Homes



Date:

March 30, 2021

To:

Mayor Ed Hooks

Mayor Pro-Tem Jill Auditori

Tim Bradley Everette Greene Patty Philipps Sean Ewing

Subject:

Public Recreation for the Proposed Oakwood Subdivision

Mayor Hooks,

The project "Oakwood" subdivision is being presented for the City Council's consideration at your April 5, 2021, meeting. This subdivision project requests a deviation permitted within the Mebane Unified Development Ordinance to dedicate a "public recreation area" in favor of a one-time donation to the Recreation and Parks Department. The Recreation and Parks Department suggests that this donation is approved, and the funds are dedicated for recreation and parks facility upgrades within the current fiscal year, if the council wishes. The cash donation would total \$150,103 in lieu of the payment that would otherwise be required of the developer of the project to complete the "public recreation area component of the project."

Please let me know if you have any questions or concerns.

Sincerely,

Aaron Davis

Recreation and Parks Director

CC: Chris Rollins, Manager

Preston Mitchell, Assistant Manager Cy Stober, Development Director

Home Renderings











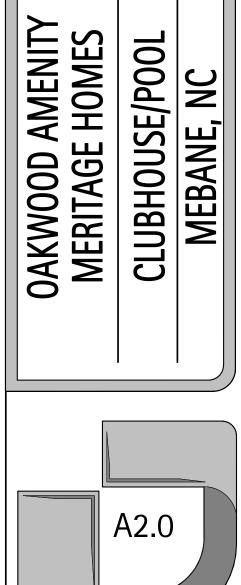












NO. REVISION DATE

SHEET DISCRIPTION EXTERIOR

ELEVATIONS

02/22/2021

Checker

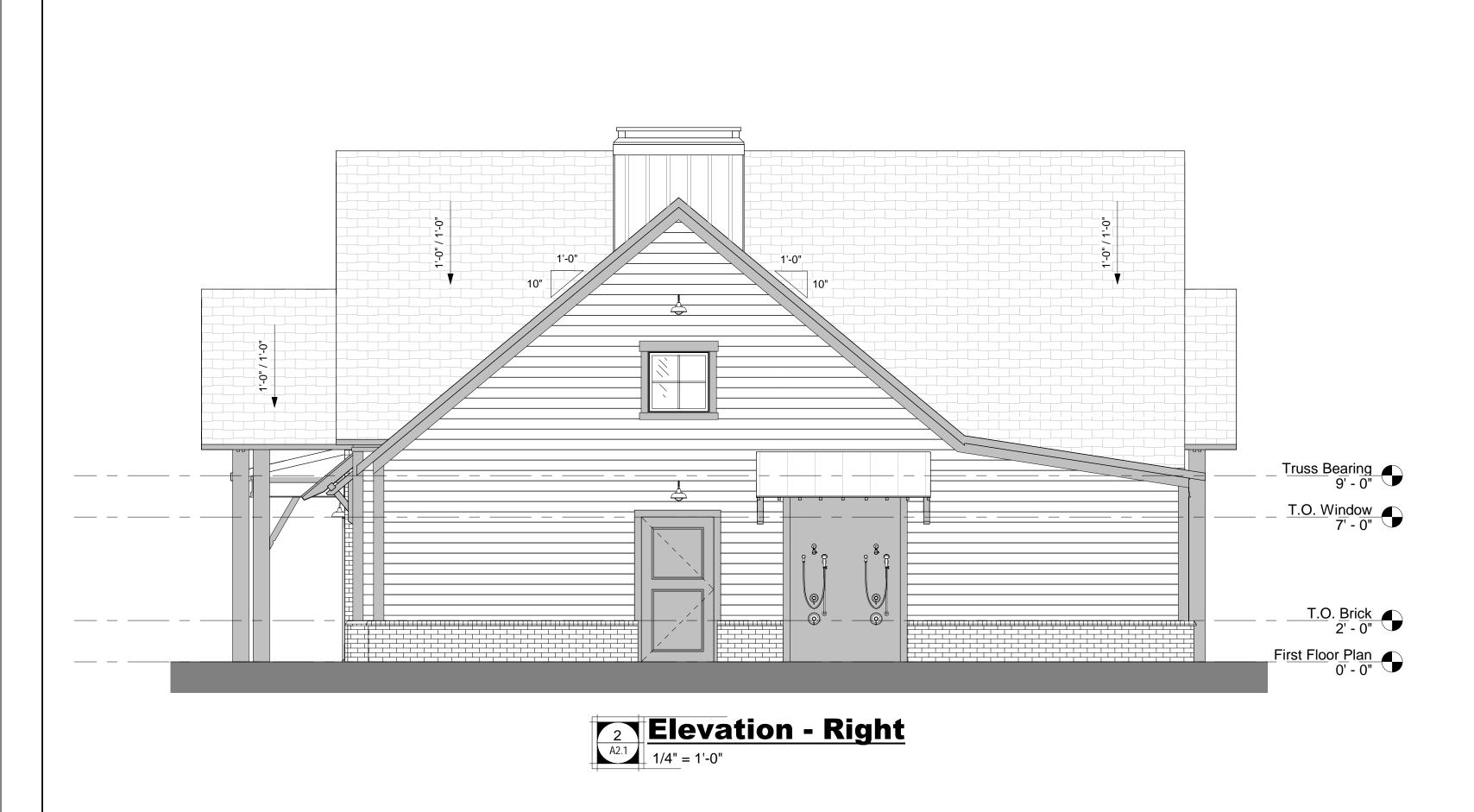
PROJECT #: 2021.003

DATE ISSUED:

DRAWING BY:

CHECKED BY:

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Front Entry Perspective



Rear Entry Perspective



Elevation - Left

1/4" = 1'-0"

PRELIMINARY PLANS FOR REVIEW ONLY

NO. REVISION DATE

SHEET DISCRIPTION EXTERIOR **ELEVATIONS**

PROJECT #: 2021.003

DATE ISSUED:

CHECKED BY:

OAKWOOD AMENITY MERITAGE HOMES CLUBHOUSE/POOL MEBANE, NC



AGENDA ITEM #5

2021 Mebane Fire Department Executive Board

Meeting Date April 5, 2021
Presenter
Chief Bob Louis
Public Hearing
Yes □ No ⊠

Summary

The Council will consider the approval of the 2021 Mebane Fire Department Executive Board.

Background

The Council considers this item each year, so this is the annual approval requested by Chief Louis.

Financial Impact

No financial impact.

Recommendation

Staff recommends the approval of these appointments.

Suggested Motion

Motion to approve the 2021 Mebane Fire Department Executive Board.

Attachments

1. Executive Board 2021

TO: Chris Rollins

FROM: Bob Louis

DATE: March 8th, 2021

RE: 2021 Executive Board Membership

Mr. Rollins,

The following is a list of the Executive Board Membership for the year 2021.

Chief	Bob Louis	(Career Position)
1st Assistant Chief	Tim Bradley	(Volunteer Appointed)
2 nd Assistant Chief	Jimmy Hinshaw	(Volunteer Appointed)
Captain 301	Greg Massey	(Career Position Appointed)
Captain 302		(Career Position Appointed)
Captain 303	John Wellons	(Volunteer Appointed)
Captain 304	Mike Hoover	(Volunteer Appointed)
Captain 305	Brandon Dunn	(Volunteer Appointed)
Captain 306	Jerry Payne	(Career Position Appointed)
Captain 307	Obira Griggs	(Career Position Appointed)
Captain 308	Troy Shaw	(Career Position Appointed)
Lieutenant 311	Ethen Clayton	(Career Position Appointed)
Lieutenant 312	Lee Hicks	(Career Position Appointed)
Lieutenant 313	Jason Hackler	(Career Position Appointed)
Lieutenant		(Career Position Appointed)
Lieutenant		(Career Position Appointed)
Lieutenant		(Career Position Appointed)
Secretary	Sean Tierney	(Volunteer Position Elected)
Treasurer	Mike Harris	(Volunteer Position Elected)



AGENDA ITEM #6

FY 21 - Water and Wastewater System Development Fee Analysis

Meeting	Date	April	5,	2021
Presente	r			

Franz Holt, PE Alley, Williams, Carmen, & King, Inc.

Public Hearing

Yes ☐ No 区

Summary

The City of Mebane has conducted a FY-21 Water and Wastewater System Development Fee Analysis for Council acceptance. In accordance with HB-436 System Development fees shall be reviewed at least every 5 years (previous review 2018). The System Development Fee is charged to new water and wastewater customers to cover an equitable proportion of the financial burden for both existing and new water and wastewater infrastructure. This fee is to be used to fund new water and wastewater system capital projects and to reimburse the city for previous water and wastewater capacity related capital expenditures. HB-436 also requires that the analysis (preliminary report) be made available to the public for a 45-day comment period. We anticipate that after the comment period a final report being submitted to Council at its June meeting for consideration and possible adoption with an effective date of July 1, 2021.

Background

The City of Mebane currently charges System Development Fees to new water and sewer customers to help cover a portion of the costs to provide treatment plant capacity and major capital in projects in the water and sewer system. The fees are based on a cost per gallon of capacity and then applied to the typical residential water user. Effective in October 2017, HB-436 established the methodology for how fees can be charged (2018 fee adoption followed the prescribed methodology). Each municipal provider of water and sewer is required to conduct an analysis to charge such a fee. The planning window should cover no less than 10 years and reviewed at least every 5 years.

Financial Impact

Based on the analysis conducted, the maximum water and sewer system development fee the City can charge for an equivalent residential user is \$3,830. This is an increase of \$959 above the current fee of \$2,871. All other non-residential uses are a factor of the ERU fee based on meter size (as currently charged). Additionally, this analysis considers the impact of the number of bedrooms on water and sewer system capacity with recommended equitable fee charges (multipliers of the typical 3-bedroom unit fee) as well as the wastewater flow being tributary to either the WRRF or Graham WWTP.

Recommendation

It is recommended that the Water and Wastewater System Development Fee Analysis report be accepted by Council and posted on the City of Mebane website no later than Monday, April 15th to allow for the required 45-day comment period.

Suggested Motion

Move to accept the AWCK preliminary engineering report for the Water and Wastewater System Development Fee Analysis as required by HB- 436 and to post the report on the City of Mebane website for a period not shorter than 45 calendar days for public comment.

Attachments

1. AWCK Preliminary Engineering Report on Water and Wastewater System Development Fee Analysis

CITY OF MEBANE, NORTH CAROLINA

WATER AND WASTEWATER SYSTEM DEVELOPMENT FEE ANALYSIS

Preliminary Report



March 30, 2021 Prepared by:

Alley, Williams, Carmen, and King, Inc. 740 Chapel Hill Road, P.O. Box 1179 Burlington, NC, 27216 Tel: (336) 226-5534

Franz Holt, P.E.

fholt@awck.com



EXECUTIVE SUMMARY

The enclosed analysis was performed in accordance with North Carolina House Bill 436 ("HB-436") and serves to establish a System Development Fee structure for the City of Mebane (the "City"). Water and wastewater system analyses and comprehensive master planning are imperative for facilitating orderly growth of water and wastewater systems, and for providing utility infrastructure which will promote economic development within the City and its service area. As an accompaniment to this level of planning, implementation of a System Development Fee assists in equitably proportioning the financial burden of both existing infrastructure and new infrastructure which is needed to serve new development to the new users and away from existing customers. This analysis follows a previous review in 2018 which provided for the adoption of the current System Development Fees.

Elements of the water and wastewater systems, including storage facilities, pumping facilities, treatment facilities, and the distribution, collection, and conveyance network, were inventoried and evaluated against industry standards as outlined in the Current Utility Infrastructure section of this report.

At present the City's water and wastewater systems have capacity to serve new customers. Significant system-wide improvements will be necessary to facilitate future growth to meet projected capacity needs. As such, a combined cost approach was utilized in this analysis.

In addition to calculating an existing system "Buy-In" fee, water and wastewater system improvements necessary to serve the 10-year planning horizon were evaluated. City initiated projects will focus primarily on expansion of the WRRF, rerouting wastewater to better utilize the City of Graham sewer agreement, and providing new elevated water storage capacity. These projects are anticipated to commence and be completed within the 10-year planning window.

HB-436 defines a service unit as "a unit of measure, typically an equivalent residential unit, calculated in accordance with generally accepted engineering or planning standards." Pursuant to HB-436 and methodology prescribed by the American Water Works Association, the following analysis identifies Net Asset Valuations of \$23,150,777 and \$32,407,418 for the water and wastewater systems respectively and identifies approximately \$16,400,000 of needed system-wide capital improvements. Of these capital improvements, approximately \$3,443,375 is identified as potentially recoverable through System Development Fees.

For the purposes of this analysis, the City establishes a service unit as an Equivalent Residential Unit ("ERU") which consumes an average of 240 gallons per day through a standard ¾" water meter serving a typical 3-bedroom home at 80 gallons/day/bedroom. For any development which requires a different size water meter, a service unit equivalent is established at a multiplier based on its operating capacity with respect to the ¾" water meter. The equivalency factors and associated System Development Fee by water meter size are shown in Table 1.

Given 10-year growth projections, an estimated **4,588** additional ERU's will require water and wastewater service by the year 2031. Based on projected additional ERU's, current system valuations, and enclosed capital planning documents, the City may assess a maximum System Development Fee of **\$3,830** per ERU.

Table 1: Maximum Assessable System Development Fee for Commonly Used Water Meters†

Water Meter Size	Max Flow (GPM)	Equivalent Residential Unit (ERU)	Maximum Assessable Water Fee (\$/ERU)	Maximum Assessable Wastewater Fee (\$/ERU)	Total Maximum Assessable Fee (\$/ERU)
3/4"	30	1.00	\$1,151	\$2,679	\$3,830
1"	50	1.67	\$1,918	\$4,466	\$6,384
1 1/2"	100	3.33	\$3,837	\$8,931	\$12,768
2"	160	5.33	\$6,139	\$14,290	\$20,429
3"	350	11.67	\$13,428	\$31,260	\$44,688
4"	630	21.00	\$24,171	\$56,267	\$80,438
6"	1,300	43.33	\$49,876	\$116,107	\$165,983

[†]Applicable System Development Fee(s) for development requiring smaller or larger water meters will be calculated on a project specific basis using the above rates and methodology.

NCDEQ permits wastewater at 120 gallons per day per bedroom or 320 gallons per day for a typical 3-bedroom unit flowing the Graham WWTP vs. 80 gallons per day per bedroom for a typical 3-bedroom unit flowing to the WRRF. This affects permitting capacity and using a multiplier of the ERU for residential development should be considered as follows:

Wastewater Permitted to the WRRF	
2-bedroom – 0.66 for 160 gpd	\$ 2,527.80
3-bedroom – 1.00 for 240 gpd	\$ 3,830.00
4-bedroom – 1.33 for 320 gpd	\$ 5,093.90
5-bedroom – 1.66 for 400 gpd	\$ 6,357.80

Wastewater Permitted to the Graham WWTP	
2-bedroom – 1.00 for 240 gpd	\$ 3,830.00
3-bedroom – 1.50 for 360 gpd	\$ 5,745.00
4-bedroom – 2.00 for 480 gpd	\$ 7,660.00
5-bedroom – 2.50 for 600 gpd	\$ 9,575.00

Note: Future study may provide for a NCDEQ reduction in the 120 gallons per day (min. 2-bedroom) to 80 gallons per day (min. 2-bedroom) for wastewater flowing to the Graham WWTP. At that time the assessed fee may be reduced.

[‡]ERU multiplier adapted from AWWA Manual of Water Supply Practices-M1, Principles of Water Rates, Fees, and Charges.

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INTRODUCTION

The City of Mebane (the "City") retained the services of Alley, Williams, Carmen & King, Inc. ("AWCK") for the purpose of preparing a written analysis and establishing a System Development Fee in accordance with House Bill 436⁽¹⁾ ("HB-436") as enacted by the North Carolina General Assembly and ratified on 29 June 2017. HB-436 is entitled "An Act to Provide for Uniform Authority to Implement System Development Fees for Public Water and Sewer Systems in North Carolina and to clarify the Applicable Statute of Limitations". It amends Chapter 162A of the North Carolina General Statutes and enables local government units ("LGU") to assess a System Development Fee on new development within their planning area. The initial analysis was completed in 2018 and is currently being reviewed per the recommended 2-5 year period for possible changes in the fee being assessed.

A System Development Fee is a one-time levy assessed against new water and wastewater consumers for system capacity. Proceeds from this fee are then used to fund the design and construction of growth related water and wastewater system capital projects, and/or to reimburse the LGU for previous water and wastewater capacity related capital expenditures.

Currently portions of the City's water and wastewater systems have capacity to serve new customers. However, current growth rates highlight the need for significant system-wide improvements which will facilitate future growth and meet projected capacity needs. As such, a combined cost approach which seeks to blend the value of both the existing and future expanded systems is utilized in this analysis.

This report relies on existing City planning documents, the American Water Works Association Manual M1, *Principles of Water Rates, Fees, and Charges*⁽²⁾ ("AWWA Manual"), HB-436, and where necessary sound engineering judgement to satisfy the requirements of HB-436 and provide the City with a schedule of maximum allowable System Development Fee assessments.

CURRENT UTILITY INFRASTRUCTURE

Components of the City's current water and wastewater systems include the following:

- The City retains 50% ownership and capacity allocation in the 12.0 million gallon per day ("MGD")
 Graham-Mebane Lake Water Treatment Facility. Current average day use by the City is
 approximately 1.9 MGD (31.7% of 6.0 MGD allocation). Projected water demand for the year 2031
 is approximately 3.0 MGD (50% of 6.0 MGD allocation). The City has adequate water production
 capacity to meet forecasted demand.
- The City owns and operates one (1) elevated water storage tank with a capacity of 300,000 gallons. Existing storage capacity (clear well storage at the treatment plant plus elevated storage) currently meets demand and permitting criteria. However hydraulic analysis and modeling indicates that as demand approaches 2.0 MGD, additional elevated storage is needed for system operating efficiency.

- The City owns and maintains approximately 124 miles of water distribution lines. Existing distribution lines are currently able to meet minimum design criteria for demand and pressure. However, improvements are needed in order to improve overall levels of service, increase system redundancy, and extend service to unserved areas. The City also maintains interconnections with the City of Graham at NCCP and near the Water Plant and has 4 emergency connections with Orange-Alamance Water System, Inc.
- The City owns and operates the 2.50 MGD Mebane Water Resource and Recovery Facility and retains 21.4% capacity allocation (0.750 MGD) in the 3.50 MGD City of Graham Wastewater Treatment Plant. Current cumulative average daily flow is approximately 1.75 MGD (54% of total current 3.25 MGD capacity/allocation). Projected wastewater demand for the year 2031 is approximately 2.87 MGD (77% of total expected 3.75 MGD capacity/allocation/expansion). In order for the City to maintain continued compliance with 15A NCAC 02T criteria and retain adequate treatment capacity to meet forecasted demand, a series of phased improvements are anticipated over the next 10 years that address I/I, makes better use of the agreement with the City of Graham with wastewater reroute projects, and the 0.5 MGD expansion of the WRRF to 3.0 MGD. Based on forecasted continued growth new expansion of facilities are being reviewed to meet near future demands.
- The City owns and maintains a wastewater collection and conveyance system comprised of 21 pump stations, approximately 28 miles of force main, and approximately 119 miles of gravity sewer. Existing pump stations and conveyance lines are currently able to meet minimum design parameters. However, improvements are needed in order to prevent sanitary sewer overflows, improve overall system efficiency, and extend service to unserved areas.

GROWTH AND POPULATION TRENDS

Since 2000 the City's annual growth rate has averaged 4.38% as detailed in the Mebane by Design Comprehensive Land Development Plan⁽³⁾. This growth rate exceeds that observed in surrounding Alamance and Orange Counties and is anticipated to continue over the next 10 years and beyond. The City relies on this data to aid in long-term capital planning, and corresponding growth projections were utilized for the purposes of this analysis. **Table 2** shows future population projections and resulting increases in demand.

Table 2: Min. 10-year Planning Window Additional ERU's

Demand -	2020		2031		Increase	
Demand	ADF (gallons)	ERUs	ADF (gallons)	ERUs	ADF (gallons)	ERUs
Residential	891,500	5,451	2,060,748	8,586	1,169,248	3,135
Commercial	253,000	1,054	398,527	1,661	145,527	606
Industrial	269,000	1,121	423,730	1,766	154,730	645
Institutional	84,000	350	132,317	551	48,317	201
Total	1,497,500	7,976	3,015,322	12,564	1,517,822	4,588

PROPOSED INFRASTRUCTURE IMPROVEMENTS

In November 2016 the City commissioned preparation of a Long-Range Utility Plan⁽⁴⁾ ("LRUP") to accompany the Comprehensive Land Development Plan. For the purposes of this analysis, the LRUP establishes the baseline ability of the existing water and wastewater systems to serve current users and projected population growth throughout the 10-year planning horizon and beyond. An extensive list of capital improvements which are needed to replace aging system components, improve levels of service, and expand system capacities are identified within the LRUP. These proposed projects are further subdivided into near-term (5-10 year) and long term (10-20 year) planning windows. Projects identified within the near-term window consist primarily of plant improvements which will expand total production, treatment, and storage capacities; and are viewed as system-wide in nature. Projects identified within the long-term window consist primarily of distribution, collection, and conveyance system projects. These projects are viewed as location specific in nature and in certain cases are anticipated to be primarily Developer initiated with a component of City participation. LRUP identified capital projects which are incorporated into this analysis include the following:

- 1,000,000-gallon Elevated Water Storage Tank, Estimated capital cost: \$4,000,000.
- 0.50 MGD WRRF Renovation & Expansion, Estimated capital cost: \$10,137,050 expansion related
- 0.275 MGD reroute flow to City of Graham WWTP, Estimated capital cost: \$2,250,000.

ESTABLISHED LEVEL OF SERVICE

HB-436 defines a service unit as "a unit of measure, typically an equivalent residential unit, calculated in accordance with generally accepted engineering or planning standards."

Effective 15 March 2011 the North Carolina Department of Environmental and Natural Resources granted the City a daily design wastewater flow rate reduction to 80 gallons per day ("gpd") per bedroom, with a minimum design flow of 160 gpd for one (1) and two (2) bedroom dwellings. For the purposes of this analysis, the City establishes a service unit as an Equivalent Residential Unit ("ERU") which consumes an average of 240 gallons per day through a standard ¾" water meter and being permitted at 80 gallons per day/bedroom for a 3-bedroom home. Existing system demand is based upon the City's 2020 Local Water Supply Plan Reporting and the number future ERU's the City may serve is based on an assumed demand of 240 gpd/ERU for a typical 3-bedroom home.

SYSTEM BUY-IN ASSESSMENT

The system buy-in method values capacity in existing system components, with the resulting fee intended to achieve capital equity between existing and future customers. For the purposes of this analysis, portions of the City's Comprehensive Annual Financial Report⁽⁵⁾ and Book Asset Details for the Water and Sewer Funds, both for the year ended 30 June 2020, were utilized to establish values of existing system capacity as shown below.

Water System		Wastewater Syste	m
Non-depreciable Capital Assets	\$5,832,470	Non-depreciable Capital Assets	\$318,720
Depreciable Capital Assets	\$29,671,761	Depreciable Capital Assets	\$43,904,914
Accumulated Depreciation	(\$8,595,454)	Accumulated Depreciation	(\$11,506,300)
Debt Credits, Grants, Etc.	(\$3,308,000)	Debt Credits, Grants, Etc.	(\$309,916)
Grant Depreciation	<u>\$0</u>	Grant Depreciation	<u>\$0</u>
Net Asset Value	<u>\$23,150,777</u>	Net Asset Value	<u>\$32,407,418</u>
Existing Capacity (GPD)	6,000,000	Existing Capacity (GPD)	3,250,000

In keeping with methodology prescribed in the AWWA Manual, a system buy-in fee is calculated as shown below. **Table 3** shows the City may assess a maximum buy-in System Development Fee of \$13.83 per gallon of average daily flow (ADF). Assuming an average daily flow (ADF) of 240 gpd, this equates to \$926.03 for water service and \$2,393.16 for wastewater service, totaling \$3,319.19 per ERU.

$$\frac{\textit{Buy In Fee}}{\textit{Gallon}} = \frac{\textit{Original Cost} - \textit{Accumulated Depreciation} - \textit{Debt Principal Outstanding} - \textit{Grants, etc.}}{\textit{Total System Capacity (gal.)}}$$

Table 3: Maximum Permissible Buy-In System Development Fee

	\$/Gal ADF	\$/ERU
Water (1 ERU = 240 gpd)	\$3.86	\$926.03
Sewer (1 ERU = 240 gpd)	\$9.97	\$2,393.16
Total	\$13.83	\$3,319.19

INCREMENTAL COST ASSESSMENT

The incremental cost method considers future system expansions which are required, either all or in part, to serve new development. The projected capital cost associated with these expansions are then assessed equitably to new customers in relation to their projected usage of the new facilities and the investment required to construct them. For the purposes of this analysis, three (3) capital projects which were previously identified in the LRUP and deemed to offer a system-wide benefit are considered eligible for recoverable cost through System Development Fee assessments over the 10-year planning window. Tables 4 and 5 show future capital projects and costs deemed as recoverable for the water and wastewater systems respectively.

Table 4: Water System Capital Projects Eligible for Cost Recovery

Water System Capital Projects	Total Capital Cost	Recoverable Percentage	Recoverable Cost
NEW 1,000,000 GALLON ELEVATED STORAGE TANK	\$4,000,000	39%	\$1,560,000
SYSTEM DEVELOPMENT FEE STUDY (1/2) [†]	\$6,250	100%	\$6,250
Total	\$4,006,250	-	\$1,566,250

†Professional fees incurred by the LGU for preparation of a System Development Fee analysis are recoverable costs under HB-436.

Table 5: Wastewater System Capital Projects Eligible for Cost Recovery

Wastewater System Capital Projects	Total Capital Cost	Recoverable Percentage	Recoverable Cost
PUMP STATION REROUTES (GKN AND ARBOR CREEK)	\$2,250,000	7%	\$157,500
WWTP-EXPANSION TO 3.0 MGD	\$10,137,500	17%	\$1,723,375
SYSTEM DEVELOPMENT FEE STUDY (1/2) [†]	\$6,250	100%	\$6,250
Total	\$12,393,750	-	\$1,887,125

[†]Professional fees incurred by the LGU for preparation of a System Development Fee analysis are recoverable costs under HB-436.

In the case of future capital projects HB-436 requires a credit back to new users for the future water and wastewater revenue they will generate, a portion of which will theoretically be allocated for funding future capital improvements. This Revenue Credit prevents the City from effectively double charging new users for future capital improvements, once via System Development Fees and again via water and wastewater rates. In accordance with HB-436 this Revenue Credit is based upon the present value of projected rate revenue to be generated by new users within the 10-year planning window and may not total less than 25% of the aggregate project costs. **Table 6** shows Revenue Credits based upon assumed 4,588 new ERU's and current water and wastewater rates.

Table 6: Revenue Credits and Maximum Recoverable Costs

Water System Development Fee Recoverable Capital Cost =	\$1,566,250
Water System Development Fee Revenue Credit =	(\$533,746)
Wastewater System Development Fee Recoverable Capital Cost =	\$1,887,125
Wastewater System Development Fee Revenue Credit =	<u>(\$573,360)</u>
Total System Development Fee Recoverable Capital Cost =	\$2,346,269

In keeping with methodology prescribed in the AWWA Manual **Table 7** shows the City may assess a maximum buy-in System Development Fee of \$2.13 per gallon of average daily flow (ADF). Assuming average daily flow of 240 gpd, this equates to \$225.05 for water service and \$286.36 for wastewater service, totaling \$511.41 per ERU.

Table 7: Maximum Permissible Incremental Cost Based System Development Fee

			After Reven	ue Credit
Incremental Fee Calc.	\$/Gal ADD	\$/ERU	\$/Gal ADF	\$/ERU
Water (1 ESFC = 240 gpd)	\$1.42	\$341.24	\$0.94	\$225.05
Sewer (1 ESFC = 240 gpd)	\$1.71	\$411.15	\$1.19	\$286.36
Total	\$3.13	\$752.39	\$2.13	\$511.41

FEE ADOPTION, ADMINISTRATION, AND MAINTENANCE

HB-436 provides a prescriptive guide for the adoption, administration, and on-going maintenance of a System Development Fee analysis and the revenue it generates. As such, any LGU considering adoption of a System Development Fee should consult legal counsel regarding HB-436, the authorization of a System Development Fee, and subsequent use of revenue.

In order to establish a System Development Fee per service unit of new development an LGU must adopt this written analysis via resolution or ordinance. Prior to an LGU's governing body considering adoption of this and any future System Development Fee analyses, the written analysis shall be posted publicly for a minimum of 45 days in order to solicit public comment regarding its contents. Once the public comment period has expired, the analysis preparer shall consider all received comments and revise or modify the analysis as necessary. The LGU's governing body must subsequently convene one (1) public hearing prior to considering adoption of the analysis and incorporating the resulting System Development Fee into its adopted budget and/or larger fee schedule. An adopted System Development Fee analysis must be reviewed and updated a minimum of every five (5) years. In the case of rapidly developing areas such as the City, more frequent revisions may be warranted.

HB-436 mandates System Development Fee revenue be accounted for by means of a dedicated Capital Reserve Fund and places certain restrictions on how an LGU may appropriate that revenue. As such, any LGU considering adoption of a System Development Fee should consult with legal counsel and a qualified financial professional regarding HB-436, the authorization of a System Development Fee, and subsequent use of revenue.

The City of Mebane adopted a System Development Fee in 2018 using the above prescriptive guide and has followed the same with this 2021 analysis.

CONCLUSIONS

Based upon the City's 10-year growth projections, an estimated additional 4,588 ERU's will require water and wastewater service by the year 2031 with an estimated population of 27,522. For the purposes of this analysis an ERU represents a hypothetical service unit which is considered equal to a single family residential connection and is assumed to consume approximately 240 gallons per day through a standard 34" water meter and being permitted (wastewater) as a 3-bedroom unit using 80 gallons/day/bedroom.

The City's water and wastewater systems have available capacity to serve new customers. However, significant system-wide improvements will be necessary to facilitate future growth. As such a combined cost approach based upon reasonable engineering assumptions and American Water Works Association methodology was utilized in this analysis to establish both a buy-in fee and an incremental cost fee. The system buy-in fee is based upon current system valuations, and the incremental fee is based upon planned future system-wide capital improvements. Given projected increases in ERU's, current system valuations, and recoverable capital improvements project costs, the City may assess a total maximum System Development Fee of \$3,830 per ERU. For any development which requires a different size water meter, a service unit equivalent is established as a multiplier based on its operating capacity with respect to the ¾" water meter. The equivalency factors and associated System Development Fee by water meter size are shown in Table 1. These values represent the maximum System Development Fee assessment per ERU permissible under HB-436. The City may elect how to incorporate these values into their current fee

structure, but in no case is it permissible under HB-436 to assess a fee greater than that which is supported by this analysis.

NCDEQ permits wastewater at 120 gallons per day per bedroom or 320 gallons per day for a typical 3-bedroom unit flowing the Graham WWTP vs. 80 gallons per day per bedroom for a typical 3-bedroom unit flowing to the WRRF. This affects permitting capacity and using a multiplier of the ERU for residential development should be considered as follows:

Wastewater Permitted to the WRRF	
2-bedroom – 0.66 for 160 gpd	\$ 2,527.80
3-bedroom – 1.00 for 240 gpd	\$ 3,830.00
4-bedroom – 1.33 for 320 gpd	\$ 5,093.90
5-bedroom – 1.66 for 400 gpd	\$ 6,357.80

Wastewater Permitted to the Graham WWTP	
2-bedroom – 1.00 for 240 gpd	\$ 3,830.00
3-bedroom – 1.50 for 360 gpd	\$ 5,745.00
4-bedroom – 2.00 for 480 gpd	\$ 7,660.00
5-bedroom – 2.50 for 600 gpd	\$ 9,575.00

Note: Future study may provide for a NCDEQ reduction in the 120 gallons per day (min. 2-bedroom) to 80 gallons per day (min. 2-bedroom) for wastewater flowing to the Graham WWTP. At that time the assessed fee may be reduced.

REFERENCES

¹ An Act to Provide for Uniform Authority to Implement System Development Fees for Public Water and Sewer Systems in North Carolina and to Clarify the Applicable Statute of Limitations. General Assembly of North Carolina. Session 2017. Session Law 2017-138; House Bill 436.

² "VII.2." *M1: Principles of Water Rates, Fees, and Charges,* by Chris Woodcock et al., Seventh ed., American Water Works Association, 2017, pp. 321–347.

³ Mebane By Design, Comprehensive Land Development Plan. (2017). Piedmont Triad Regional Council.

⁴Long Range Utility Plan. (2016). City of Mebane.

⁵ Comprehensive Annual Financial Report. (Year Ended June 2020). City of Mebane.





Planning Board Minutes to the Meeting

> March 8, 2021 6:30 p.m.

The Planning Board meeting was held virtually and livestreamed via YouTube. The video can be accessed through the following link: https://www.youtube.com/watch?v=-KXH7MHFnPw

<u>Members Present Via Zoom:</u> Keith Hoover, Lori Oakley, Kurt Pearson, Vice Chairman Judy Taylor, Gale Pettiford, Larry Teague, Kevin Brouwer, and Chairman Edward Tulauskas

<u>Also Present:</u> Audrey Vogel, Planner; Cy Stober, Development Director; Ashley Ownbey, Planner; Kirk Montgomery, IT Director

1. Call to Order

At 6:30 p.m. Chairman Edward Tulauskas called the meeting to order.

2. Approval of Feb 8, 2021 Minutes

Gale Pettiford made a motion to approve the minutes from the February 8, 2021 meeting. Kevin Brouwer seconded the motion, which passed unanimously.

3. City Council Actions Update

Cy Stober, Development Director, provided an update on the City Council's recent action regarding the rezoning request for the Mebane 5th Street Shopping Center by PT Greenland. He also provided an update on the City Council's action regarding the Lowes Blvd Corridor.

4. Request to rezone six parcels totaling +/- 133.9-Acres located on Oakwood Street Extension, with frontages on E Washington Street and Mattress Factory Road (PINs 9825404628, 9825502531, 9825601982, 9825529420, 9825614053, 9825604799), from R-20 and M-1 to R-8 (CD) and R-10 (CD) for a Townhouse and Single Family, respectively, Residential Cluster Development, by Meritage Homes of the Carolinas

Staff presented an application from Meritage Homes of the Carolinas to rezone six (6) properties totaling +/- 133.9 acres located on Oakwood St Ext with frontages on E Washington St Ext and Mattress Factory Rd from M-1 (Heavy Manufacturing District) and R-20 (Residential District) to R-8(CD) and R-10 (CD) (Residential Conditional Zoning Districts) to allow for a residential cluster development of 134 townhomes 275 single-family homes, 409 dwellings total. The property is located in Orange County, with two parcels within City limits and 4 parcels in the ETJ. Meritage Homes of The Carolinas has the property under contract to purchase, contingent upon approval of the conditional rezoning.



The proposed onsite amenities & dedications include the following:

- The construction of all internal roads with 5' sidewalks.
- The construction of a clubhouse, pool, dog park, tot lot and turf play area to exclusively serve development residents to be maintained by the HOA.
- 5,360' of a 10'-wide asphalt multiuse path through the development, running from Oakwood Street Extension to E. Washington St. This includes the path along E Oakwood St Ext required by the City's adopted Bicycle and Pedestrian Transportation Plan.

Requested Waivers:

- Townhome R-8 Lots:
 - o A 20' front setback rather than the required 30'
 - o A minimum lot width of 21' rather than the required 85'
 - o A minimum lot size of 2,600 s.f.
- Single-Family, Detached R-10 Lots:
 - o A 25' front setback rather than the required 30'
 - o A 5' side setback rather than the required 10'
 - o A 20' rear setback rather than the required 25'
 - o A minimum lot width of 51' rather than the required 70'
- Multi-use path dedication as an alternate to the payment-in-lieu for public recreation area

Audrey Vogel, Planner, provided a brief overview and PowerPoint of the request.

Mike Owens, Vice President of Land Acquisition at Meritage Homes, provided some background information about the company Meritage Homes, their experience building energy efficient, high quality homes, and their work in North Carolina.

Tim Smith, Senior Project Manager at Summit Design and Engineering Services, 320 Executive Court, Hillsborough, NC 27278 provided a presentation of the rezoning request and site plan. During his presentation, Mr. Smith described a series of building commitments for the amenity center and home products.

Judy Taylor asked if they were planning on having a variety of home sizes intermixed. Mike Owens responded that the townhomes would range from about 1,500 to 1,800 sf to include an interior, 1-car garage home and an exterior, 2-car garage home. The single family detached homes range from about 1800 sf to just over 3,000 sf.

Judy Taylor asked if the proposed multi-use path public recreation dedication only included what is required by the Bike and Ped Plan or if any additional path beyond the requirement was being provided. Tim Smith explained that the path extends through the proposed development from



Oakwood Ext to E Washington St. Tim Smith noted that the existing sidewalk on the frontage of Oakwood St Ext would be improved to a multi-use path per the Bike and Ped Plan. Cy Stober clarified that the portion of the path along Oakwood St Ext is required by the Bike and Ped Plan, but portion of the path extending though the development is a new feature that is not required/addressed in the Bike Ped Plan.

Kurt Pearson commented on the TIA that the E Washington Street / Center Street intersection is known to have a lot of traffic issues. He asked if the recommended proposed restriping is sufficient to address any increased traffic at an already problematic intersection. Tim Smith commented that the proposed restriping was recommended by NCDOT. Cy Stober explained that the traffic problems at the intersection are a known existing traffic condition and that the addition of traffic from the proposed Oakwood Subdivision was included in the TIA scope because of this concern. However, the City's traffic consultant and NCDOT found the striping to be the only responsibility of the developer, acknowledging that there is a larger public obligation for the intersection's improvement based on existing conditions.

Ed Tulauskas asked if the home energy efficiency features will meet any IECC standards or certifications. Lisa Acklin with Meritage responded that she would research the exact standards and year that their homes would meet and get back to them.

At this time, Chairman Tulauskas asked for any public participation or comments.

Audrey Vogel read the following written comment received via email from Laura Pearson at 7616 E. Washington Street Ext:

Below are my concerns that I would like to be addressed at this virtual meeting:

- 1. THIS REQUEST IS WHAT I CONSIDER TO BE MANDATORY ON MY BEHALF: To have the owners of the development to build an 8-9 foot privacy fence around my property. My husband and I would like to keep our privacy for when we are hanging out in our backyard. We like our privacy and for many people to have access to our backyard (our "personal lives") would be devastating and extremely uncomfortable! Backyard privacy was one of the main reasons we chose to purchase this property in 2003. Not to mention that we have old buildings on our property and we certainly don't want any children to wander onto our property and accidentally get hurt by being curious and entering these buildings.
- 2. East Washington Street is a high traffic road, partially due to surrounding businesses/industries, and on a lot of evenings the traffic has been backed up at the nearby railroad crossing. IF the entrance and/or exit to the development will be located beside my house I want to be sure that there are NO plans to have a turning lane installed in front of my house, that will take away ANY portion of my front or side yard. With this road already extremely heavily traveled, I predict that there are



going to be traffic accidents (because people fly up and down this road), that there will be traffic backups in this spot, unless a turning lane IS installed.

3. I might be asking too much with this request but here goes: with the potential for auto accidents at this location (because the traffic is going to get MUCH heavier), I would like to request that a partial stone/brick wall be installed at the entrance/exit to this development to help protect vehicles from potentially ending up in my yard or even in the side of my house. I've seen (and even heard) auto accidents that occurred at the entrance/exit to the Ashbury housing development so I am pretty certain that this is going to happen at this location.

Thank you!

Laura Pearson 7616 E. Washington Street Ext Mebane, NC 27302

Tim Smith asked Audrey Vogel to repeat the address for the abovementioned comment. Kurt Pearson noted that it is the property labeled "A1" on the project site plan. Chairman Tulauskas noted that Ms. Laura Pearson was also present as a registered participant.

Brian Shoffner spoke on behalf of the Wiles Family at 701 E Oakwood St. Mr. Shoffner noted that his family participated in the developer's neighborhood meeting. Mr. Shoffner asked if the existing sidewalk that ends at the Wiles' southern property line would be extended northward through their property at 701 E Oakwood St. Cy Stober answered that the sidewalk/multiuse path would not be extended outside of the boundaries of the project's subject properties. Tim Smith asked Cy if the extension of the path was part of the long-range Bike and Ped Plan. Cy Stober clarified that the City's adopted Bike and Ped Plan does call for a multi-use path along Oakwood Street, including the frontage of 701 E Oakwood St. Extension of the path would be done by future development/owners, or as a City public project that would be subject to review and approval at a public hearing as part of the City's budgeting process. He noted that it is not included in this year's budget and there is no active intent to design or construct the path by the City.

Brian Shoffner, 701 E Oakwood St, also commented that the previous development of the site left an abrupt dramatic grade at the south property line, an area within the buffer, and requested that it be corrected/addressed by the proposed development. Tim Smith commented that the slope will be addressed in their final grading plan and that the slope will be corrected so that it is in a condition that can be planted for the buffer and it not so abrupt.

Brian Shoffner, 701 E Oakwood St, commented that their adjacent property should be correctly denoted on sheets 7, 8, and 11 and the label should be "Edna Wiles Estate." Mr. Shoffner also asked if there were any areas on the site plan with proposed fencing, as requested by Ms. Pearson. Tim



Smith responded that they currently are not providing any fencing, but they are listening to the neighbors concerns and will discuss it with Meritage. Mr. Shoffner requested that no chain link fence be used at the property line adjoining their property.

Tim Smith noted that they hosted two neighborhood meetings the week prior to allow neighbors to ask questions about the project prior to the planning board meeting and that they intended to host neighborhood meetings prior to the City Council hearing as well.

Larry Teague asked the applicant why they requested eight waivers. Tim Smith responded that the waivers were not intentional by design and they were a result of Meritage's desired townhome and single-family home layouts,

Kurt Pearson asked if there were any approved subdivisions at this time in Mebane with a 5-foot setback. Cy Stober responded that he would need to confirm, but he believed that the Villages at Copperstone and the Villages at Lake Michael had 5-foot side setbacks with 10 aggregates. Kurt asked Cy Stober if there were any concerns or persistent discussion topics during TRC (Technical Review Committee). Cy Stober indicated that the bulk of the discussion was about the density which has informed the setbacks and lot sizes, and that the setbacks for each respective home product was largely informed by the density that the developer wished to achieve.

Kurt Pearson asked if it would be correct to assume that that the lot layouts are a result of trying to get in a desired number of units. CY responded that was correct and the layouts/setbacks for an R-8 request or conversely an R-12 request would look different. Cy also noted that front setbacks came up in TRC, as it is a priority to prevent cars hanging out of driveways for public works, more so than any discussion over rear or side setbacks.

Kurt Pearson indicated that he does not have much concern over the density and was satisfied with the open space and buffers shown on the plans. He noted that TRC has done a good job considering the restrictions of the site.

Mr. Pearson made a motion to approve the R-8(CD) and R-10(CD) zoning as presented. The motion finds that the application is consistent with the objectives and goals in the City's 2017 Comprehensive Land Development Plan Mebane By Design as it:

Provides a multi-use path along its Oakwood Street frontage, as required by the City's adopted
Bicycle and Pedestrian Transportation Plan;
Is for a property within the City's G-4 Secondary Growth Area and is generally residential in nature
(Mebane CLP, p.66);
Provides a greenway connection to a different land use, consistent with Open Space and Natural
Resource Protection Goal 4.2 (p. 17 & 89);



☐ Provides a greenway and open space in a developing area, connecting to other locations, consistent with Open Space and Natural Resource Protection Goal 4.3 (p. 17, 89, & 90);

Lori Oakley seconded the motion. Per a roll call vote the motion passed (7-1). Chariman Tulauskas confirmed that the motion passed and will go before City Council at public hearing on April 5th. Larry Teague's rationale to vote against the request was concern for the number of waivers being requested.

5. New Business

Cy Stober provided an update on the Buckhorn Area Plan, noting that the Mebane City Council will participate in a joint work session with the Orange County Board of Commissioners on Tuesday, March 9th at 7 p.m. to discuss the plan.

Cy Stober announced that the City Council will also hold the first budget work session at the Arts and Community Center on March 23rd.

Cy Stober noted that at the April Planning Board meeting will include a rpesenation of the required UDO revisions.

Cy Stober also noted that the terms for 4 members of the planning board are soon to expire should they want to apply to be reappointed at the July City Council meeting.

6. Adjournment

There being no further business, the meeting was adjourned at 7:35 p.m.

Mebane Fire Dept. Monthly Report

	February	Year to Date	% Change from 2020
Structural Response			
Totals	25	62	59%
Average Personnel Per Response	12	11	
Average Volunteer Response	3	3	
Non Structural Responses			
Totals	46	100	-3%
Total Fire Response	71	162	14%
Location (Year to Date)	North	South	
Total Number/Precentage	79/49%	83/51%	
	North	South	
Average Fire Response Time	5:03	5:35	
Precentage of Calls Inside City	49%	53%	
Precentage of Calls Outside City	28%	29%	
Precentage of Calls for Mutual Aid	23%	18%	
EMT Response	130	260	-17%
Location (Year to Date)	North	South	
Total Number/ Precentage	135/52%	125/48%	
CPS Seats Checked	10	16	
Views on Fire Safety Facebook Posts	503	503	
Smoke Alarms Checked/Installed	1	2	
Station Tours/Programs	0	0	
# of Participants	0	0	
Events Conducted/Attended	0	1	