



Budget Work Session
March 23, 2022
1:30PM

1. Call to Order Mayor Ed Hooks
2. Welcome City Manager Chris Rollins
3. Presentation of Budget Requests Department Heads
 - a. Finance – Director Daphna Schwartz
 - b. Police – Chief Terrance Caldwell
 - c. Recreation & Parks – Director Aaron Davis
4. Break (20 minutes)
**Light refreshments will be provided.*
5. Continued Presentation of Budget Requests Department Heads
 - a. Information Technology – Director Kirk Montgomery
 - b. Engineering – Franz Holt, City Engineer
 - c. Water Resources Recovery Facility – Director Dennis Hodge
 - d. Utilities Administration & Engineering – Director Kyle Smith
6. Adjournment Mayor