



Budget Work Session  
March 22, 2023  
1:30PM

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1. Call to Order ..... Mayor Ed Hooks
2. Welcome .....City Manager Chris Rollins
3. Presentation of Budget Requests ..... Department Heads
  - a. Finance – Director Daphna Schwartz
  - b. Fire – Chief Bob Louis
  - c. Inspection – Director Cliff Ayscue
4. Break (20 minutes) .....  
*\*Light refreshments will be provided.*
5. Continued Presentation of Budget Requests ..... Department Heads
  - a. Planning and Mebane Main Street – Director Ashley Ownbey
  - b. Public Works, Facilities & Sanitation – Director Chuck Smith
  - c. Administration & Council – Administration Team
6. Adjournment ..... Mayor