



Budget Work Session
March 30, 2023
1:30PM

1. Call to Order Mayor Ed Hooks
2. WelcomeCity Manager Chris Rollins
3. Presentation of Budget Requests Department Heads
 - a. Police – Chief Terrance Caldwell
 - b. Recreation and Parks – Director Aaron Davis
 - c. Engineering – Franz Holt, Alley Williams Carmen and King
 - d. Information Technology – Director Kirk Montgomery
 - e. Water Resource Recovery Facility – Director Dennis Hodge
 - f. Utilities Engineering and Administration – Director Kyle Smith
4. Adjournment Mayor