

City of Mebane  
 Report on Fees from Building Code Enforcement Program  
 Fiscal Year (FY) Ending June 30, 2023

*Revised*

**Fees collected**

Inspection Fees	\$ 428,163
Building Permits	\$ 940,726
<i>Total fees collected</i>	\$ 1,368,889

**Fee uses**

*Direct Program Expenditures*

Salaries and employee benefits	\$ 831,111
Other operating expenditures	\$ 71,586
Capital outlay	\$ 59,310
<i>Total Direct Expenditures</i>	\$ 962,007

*Indirect Program Expenditures*

Management and support staff salaries and benefits	\$ 199,056
Insurance	\$ 47,854
<i>Total Indirect Expenditures</i>	\$ 246,910

<i>Total Expenditures</i>	\$ 1,208,916
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<i>Program - Revenues less Expenditures</i>	\$ 159,973
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<i>Balance beginning</i>	\$ (76,749)
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<b><i>Balance ending</i></b>	<b>\$ 83,224</b>
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NCGS 160D-1102 (c) requires a report on the use of the prior years fees from building code enforcement (NCGS 160D-402(d) by October 1, 2023, 2024, and 2025.

In anticipation of an excess in fees over expenditures for FY2023, the City Council reduced rates as follows:

Building permit fee for project cost greater than \$500,000 was reduced from a fee of \$1,300 plus \$4.00 per \$1,000 to a fee of \$1,300 plus \$3.25 per \$1,000.

Building permit fee for project cost from \$50,000 - \$500,000 was reduced from a fee of \$175 plus \$5.00 per \$1,000 to a fee of \$175 plus \$3.00 per \$1,000.