

ORDINANCE NO. 6937

ANNUAL APPROPRIATION ORDINANCE FOR 2022

AN ORDINANCE TO ESTABLISH ANNUAL APPROPRIATIONS FOR FISCAL YEAR 2022 AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MIAMISBURG, STATE OF OHIO, TWO-THIRDS OF THE ELECTED MEMBERS THERETO CONCURRING, THAT:

Section 1.

To provide for the current expenses and other expenditures of the City of Miamisburg for the Fiscal Year of 2022, the following sums be, and they are hereby set aside and appropriated as follows:

<u>FUND</u>	<u>ANNUAL APPROPRIATION</u>
General Fund	
Council	\$158,895
Mayor	24,675
City Manager	729,200
Finance	293,260
Law Director	82,505
Court	1,469,950
Prosecutor	292,700
Civil Service	2,890
Human Resources	413,885
Buildings & Land	751,780
Miscellaneous	2,565,470
Fire	2,600,000
Police Patrol	4,844,715
Criminal Investigations	864,545
Police Administration	1,082,110
Police Communications	336,315
Jail & Evidence	90,275
Animal Control	10,000
Refuse	1,180,000
Development & Planning	418,850
Engineering	602,685
Building Inspection/Code Enforcement	385,440
Community Development	324,545

Mound GC Clubhouse	291,920
Pool	425,070
Parks	1,174,120
Recreation Administration	753,445
Recreation Program	377,465
Recreation Facilities Administration	362,505
Traffic Maintenance	90,785
Total General Fund	\$23,000,000

Sick Leave Conversion	200,000
City Income Tax	21,545,375
Fire Levy	1,220,000
Law Enforcement	46,200
Drug Law Enforcement	3,000
Indigent Drivers Alcohol Treatment	60,000
Enforcement & Education	5,000
Law Enforcement Assistance	1,000
Federal Law Enforcement	30,000
Municipal Court Probation Services	150,680
Municipal Court Computer	28,000
Municipal Court Special Projects	182,665
Miami Conservancy District	82,000
Indigent Drivers Interlock & Alcohol Monitoring	20,000
Austin Center TIF	8,980,990
Recreational Supporting Programs	315,065
Motor Vehicle License Tax	50,000
Street Maintenance	1,331,305
State Highway	73,300

Court Modernization	149,320
Capital Improvement	4,437,380
General Bond Retirement	384,125
2012 KMCN D/S Reserve	5,000
Income Tax Facility Improvement	5,944,595
Water	4,928,550
Water Capital Improvement	2,309,600
Water Surplus	2,900,000
Water Treatment Plan Improvement	545,000
Sewer	5,389,780
Sewer Capital Improvement	1,014,200
Sewer Surplus	3,050,000
Sewer Treatment Plant Improvement	1,100,000
Golf Course Development	1,366,970
Mound Golf Course	24,000
Service Center	336,465
City Garage	522,380
Civic Center	110,000
Satellite Juvenile Court	35,830
Board of Building Standards Assessment	4,000
Miami Crossings JEDD	1,180,000
Austin Center JEDD	<u>1,490,000</u>
GRAND TOTAL 2021	\$94,551,775

Section 2.

The Finance Director is hereby authorized to draw warrants for payment from any of the foregoing appropriations or an Ordinance or Resolution of the City Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except for the persons employed by authority of and in accordance with law or Ordinance.

Section 3.

This Ordinance is declared to be an emergency measure necessary for the public peace, health, safety and welfare and for the further reason that the City of Miamisburg desires to meet its current obligations for the Fiscal Year 2022; therefore, this measure shall take effect and be in force from and after its passage.

Passed: December 7, 2021

Attested: Kim Combs
Kim Combs, Clerk of Council

Approved: Michelle L. Collins
Michelle L. Collins, Mayor