

Hillgrove Union Cemetery Board Meeting

May 19, 2022

8:00 a.m.

Board Meeting Minutes

Chairperson McCabe called the meeting to order. The following Board members were present: Don Culp, Gary Pascoe, and Mike McCabe. The following staff members were present: Elyse Martin, Ryan Davis, Dan Mayberry, Aaron Stonecash, Rex Gore and Wade Collins.

The minutes of April 21, 2022 were presented for approval. Mr. Culp moved to approve the minutes as written. Mr. Pascoe seconded. Motion carried.

Mr. Collins provided the Sexton's report.

- Interment sales were \$2,550
- Cremation interments sales were \$550
- Cremation vault sales were \$150
- Safety meeting topic was on pesticide PPE
- Brightview is keeping up with the mowing. They are also looking for seasonal help along with waiting on mowers that have been on back order for a while.

Mr. Stonecash informed the Board that the City has filled all their seasonal positions. All applications received will be reviewed and hired for a seasonal position at the cemetery. At this time, the City hasn't received any new applications for seasonal maintenance positions.

Mr. McCabe asked the status of dead trees in the cemetery. Staff stated that there are no dead trees in the cemetery, but there are some unhealthy ones.

Mr. Pascoe asked about the foundation prices. In his business, he has incurred a price increase along with a fuel surcharge. A cement shortage is anticipated sometime in September. Staff stated that prices were adjusted to a flat rate last year, so pricing should be ok, but the cement shortage could be a problem.

Mr. Mayberry thanked everyone for working together so well. Mr. McCabe thanked Mr. Mayberry for his service and wished him well in his retirement.

Ms. Martin provided the financial report.

- Ms. Martin informed the Board that April expenditures are 22% of budget and revenue is collecting at 42% of budget.

A motion was made by Mr. Culp to accept the financial reports as prepared for April. Mr. Pascoe seconded. Motion carried.

Ms. Combs informed the Board that 105 flowerpots have been sold. Delivery date is May 27.

The next meeting will be held on June 16 at 8:00 a.m.

There being no further business to come before the Board, Mr. McCabe declared the meeting adjourned.

Respectfully submitted,



Kim Combs
Secretary