

Hillgrove Union Cemetery Board Meeting

June 15, 2023

8:00 a.m.

Board Meeting Minutes

Chairperson McCabe called the meeting to order. The following Board members were present: Don Culp, Gary Pascoe and Mike McCabe. The following staff members were present: Jennifer Johns, Kevin McKinney, Aaron Stonecash and Wade Collins.

The minutes of May 18, 2023, were presented for approval. Mr. Pascoe moved to approve the minutes as written. Mr. Culp seconded. Motion carried.

Mr. Collins provided the Sexton's report.

- Interment sales were \$3,000
- Cremation interments sales were \$1,350
- Lot sales were \$4,050
- Niche sales were \$4,050
- Foundation sales were \$1,800
- Safety meeting topic was on heat stress
- Memorial Day Flowers were delivered by Stockslager's. Mr. Stonecash, Mr. McCabe and two National Honor Society students helped Mr. Collins place the flowers on the graves. Boy Scout Troop 102 helped remove all the Memorial Day decorations. Thirteen geraniums were left on graves, so Mr. Collins distributed them throughout the cemetery and Ms. Gilvin is watering them.
- Brightview will be onsite today and tomorrow. This will be their fourth marker trimming. Staff budgeted for nine.
- To date 47 sold niches have been sold. We are two years out at possibly needing to add another columbarium.

Ms. Johns provided the financial report.

- Ms. Johns informed the Board that revenue is collecting at 30% of budget and expenditures are 23% of budget.
- A CD comes due next week. The checking account is under \$50,000, so Ms. Johns will let the CD expire and place the funds in the checking account. If any other revenue comes in, she will invest it in Star Ohio.

A motion was made by Mr. McCabe, seconded by Mr. Culp, to accept the financial reports as prepared for May. Motion carried.

The next meeting is scheduled for July 20 at 8:00 a.m.

There being no further business to come before the Board, Mr. McCabe declared the meeting adjourned.

Respectfully submitted,



Kim Combs
Secretary