



CITY OF MONTCLAIR, CALIFORNIA

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

FISCAL YEARS 2024-2029



www.cityofmontclair.org

Mayor Javier John Dutrey | Mayor Pro Tem Tenice Johnson | Council Member Bill Ruh |
Council Member Corysa Martinez | Council Member Benjamin Lopez | City Manager Edward Starr



The Public Works Department

5111 Benito Street • PO Box 2308 • Montclair, CA 91763 • P: (909) 625-9478 • F: (909) 621-1584

The Public Works Department is comprised of three divisions: Engineering, Operations, and Facilities. While each of the three divisions serves a different function within the Public Works Department, they operate in a coordinated manner to keep Montclair's infrastructure and public spaces safe and beautiful.

Engineering

The Engineering Division of the Public Works Department is responsible for implementing the City's capital improvement program and providing project management services for City projects. The Engineering Division also manages the City's traffic signal operations, maintains city engineering records, assists in development activities, provides inspection services for improvements in the public right-of-way, and assists with operations of the City's sewer and storm drain systems.



Operations

The Operations Division of the Public Works Department is responsible for maintaining streets, repairing potholes, street signs, trees, median island landscaping, storm drains, sewer system, and all areas within the City right-of-way, and City Parks. The Operations team performs weekly street sweeping, graffiti abatement, and preventative maintenance on all City fleet, including all Police and Fire Department vehicles.

Facilities

The Facilities Division is responsible for the maintenance of all City-owned facilities, such as the Civic Center including the Splash Pad at Alma Hoffman Park, Police Department, and Fire Stations.

STAFF

Director of Public Works/City Engineer	Monica Heredia
Executive Director of Engineering/Major Projects Manager	Rosemary Hoerning
Administrative Specialist	Uhura Mckenzie
Associate Engineer	Christian Stevenson
Senior Public Works Inspector	James Diaz
NPDES Environmental Compliance Inspector	Samantha Contreras
Public Works Operations Assistant Manager	Alex Cardona
Public Works Facilities and Maintenance Assistant Manager	Mat Paradis

City of Montclair
Five-Year Capital Improvement Program
Fiscal Years (FY) 2024 - 2029

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Funding Source Acronyms

ACRONYM	FUNDING TITLE
AQMD	Air Quality Management District
ATP	Active Transportation Program
BIP	Bridge Investment Program
CA CPR	State of California: Community Power Resiliency
CCLGP	Clean California Local Grant Program
CDBG	Community Development Block Grant
CPF	Community Project Funding
CRP	Carbon Reduction Program
DWR	Department of Water Resources
GAS	Gas Tax Fund
GFRF	General Fund Reserve Funds
HBP	Caltrans Highway Bridge Program
HSIP	Local Highway Safety Program
LRB	2021 Lease Revenue Bond Fund
PCG	Per Capita Grant
RDP	Redevelopment Project Funds
RCP	Reconnecting Communities Pilot Program
SB1	Senate Bill 1
SBCTA	Measure I
SOF	Sewer Operating Fund
SPDCRP	Statewide Park Development and Community Revitalization Program
UFG	Urban & Community Forestry Grant



Completed Projects

PROJECT NAME	TOTAL COST	FUNDING SOURCE	CATEGORY
Building & Engineering Public Counter	\$55,762	LRB	Facility
City Hall Digital Sign	\$107,763	LRB	Facility
City Hall Improvements—Cubicle upgrades	\$6,078	LRB	Facility
Electric Vehicle Charging Station	\$137,500	AQMD	Facility
Fire Station 152 Landscaping	\$54,472	LRB	Facility
Modular Restroom at Transcenter	\$289,534	LRB	Facility
Alleyway Improvements	\$996,055	CDBG/LRB	Street & Safety
I-10 Freeway Traffic Signal Interconnect at Monte Vista	\$94,192	LRB	Street & Safety
Pacific Electric Trail Bridge Replacement	\$365,030	SBCTA/LRB	Street & Safety
Police Department Handrail	\$16,950	LRB	Street & Safety
Flashing Stop Sign Replacement Program	\$524,792	LRB	Street & Safety
Safe Routes to School	\$31,262	LRB	Street & Safety
Traffic Signal Back plate Retroreflective Upgrade	\$50,296	LRB	Street & Safety
Zone 2 Rehabilitation	\$474,955	LRB	Street & Safety
Zones 5 & 6 Paving Rehabilitation	\$4,000,000	LRB	Street & Safety
Monte Vista from Palo Verde Street to North of I-10 Freeway	\$139,000	SOF	Sewer
Sewer Master Plan Update	\$25,000	SOF	Sewer
TOTAL	\$7,368,641		



Current Projects

PROJECT NAME	STATUS	FUNDING SOURCE	ESTIMATED COST
Alma Hofman Park Improvements	Preliminary Design	LRB	\$5,894,391
Civic Center Master Plan	Preliminary Design	LRB/[Unfunded]	\$4,552,000
North Montclair Streetscape Master Plan	Preliminary Design	[Unfunded]	\$16,475,100
Ramona Avenue & Howard Street Roundabout	Bid & Award	LRB/HSIP	\$2,809,821
Parks & Recreation Master Plan	Adopt Final Plan	LRB	\$138,140
Traffic Signal Interconnect & Fiber Optic Communication System	On-going	LRB	\$600,000
Arrow Highway Sewer Upgrade	Design	SOF	\$743,733
Benson Avenue Street Rehabilitation	Design	LRB/HSIP	\$3,381,423
Central Avenue Bridge Replacement and Widening	Design	HBP/SBCTA/GAS/BIP/SB1	\$33,552,355
Central Avenue - Phase II & Signal Interconnect	Design	LRB/RDP	\$4,579,640
Fire Station 151 Remodel	Design	LRB	\$564,107
Fire Station 152 Remodel	Design	LRB	\$504,107
Holt Boulevard Street Rehabilitation & Traffic Signal Interconnect	Design	LRB	\$2,781,045
Library Restroom & Courtyard Remodel	Design	LRB	\$460,000
MacArthur Park Improvements	Design	LRB	\$600,000
Mills Avenue Street Rehabilitation	Design	LRB	\$2,923,986
Monte Vista Avenue Median Street Widening & Rehabilitation	Design	LRB/SOF	\$5,617,578



Current Projects

PROJECT NAME	STATUS	FUNDING SOURCE	ESTIMATED COST
Monte Vista Avenue Sewer Upgrade from Richton Street to Arrow Highway	Design	SOF	\$944,581
Monte Vista Avenue Sewer Upgrade from Palo Verde Street to Benito Street	Design	SOF/[Unfunded]	\$2,332,986
Reeder Ranch House Exterior Improvements	Design	LRB/CDBG	\$650,000
Safe Routes to School Implementation Project– ATP Cycle 6	Design	LRB/ATP	\$6,322,000
Safe Routes to School Implementation Project– Montera Elementary School	Design	HSIP	\$277,700
Safe Routes to School Implementation Project–Orchard Street	Design	HSIP	\$402,300
Saratoga Park Enhancement Project	Design	LRB/Grant/[Unfunded]	\$6,672,329
Silicon Avenue and Third Street Improvements	Design	SB1	\$1,169,520
Turnkey Turf Transformation (T3) Project	Design	DWR	\$149,312
Alleyway Improvements	Construction	LRB	\$3,083,484
Arrow Highway Rehabilitation & Traffic Signal Interconnect	Construction	LRB/RDP/CRP/SOF	\$8,545,712
Civic Center Generator Upgrade	Construction	LRB/CA CPR	\$520,947
Reeder Ranch House Interior Improvements	Design	CDBG	\$313,502
Reeder Ranch Park	Construction	LRB/SPDCRP	\$6,100,000
Recreation Center Flooring	Construction	LRB	\$60,000
Sunset Park Beautification Project	Construction	CCLGP/PCG/LRB	\$8,324,693



Future Projects

PROJECT NAME	PROJECTED COST	FUNDING SOURCE	CATEGORY
Public Garage at Transcenter	\$21,000,000	LRB/[Unfunded]	Facility
Reeder Ranch Barn Improvements	\$750,000	LRB/[Unfunded]	Facility
San Antonio Trail Crossings	\$940,000	LRB/RCP	Facility
Transcenter Enhancement Project	1,000,000	CPF	Facility
Mission Boulevard Street Rehabilitation	\$3,000,000	[Unfunded]	Streets
Palo Verde Street Median & Pavement Rehabilitation	\$1,000,000	LRB/[Unfunded]	Streets
Pavement Rehabilitation Program	\$2,850,000	GFRF	Streets
San Bernardino Street Wall Enhancement	\$500,000	LRB	Streets
Holt Boulevard Sewer Upgrade	\$2,626,868	SOF/[Unfunded]	Sewer
Monte Vista Avenue Sewer Upgrade from Arrow Highway to Moreno Street	\$1,627,691	SOF	Sewer
Monte Vista Avenue Sewer Upgrade from Moreno Street to North of the I-10 Freeway	\$1,929,858	SOF/[Unfunded]	Sewer
Monte Vista Avenue Sewer Upgrade from Benito Street to Holt Boulevard	\$3,022,986	[Unfunded]	Sewer
Moreno Street Sewer Upgrade	\$1,404,989	[Unfunded]	Sewer
Ramona Avenue Sewer Upgrade	\$2,415,825	[Unfunded]	Sewer
Richton Street Sewer Upgrade	\$1,025,030	[Unfunded]	Sewer
State Street Sewer Upgrade	\$3,399,836	[Unfunded]	Sewer

Five-Year Capital Improvement Program Fiscal Years 2024-2029 Project Summary with Funding Sources



	Estimated Total Project Costs	Amount	Funding Source
Facility Improvements			
Civic Center Generator Upgrade	\$520,947	\$220,947 \$300,000	2021 Lease Revenue Bond State of California: Community Power Resiliency
Civic Center Master Plan	\$4,552,000	\$4,500,000 \$52,000	[Unfunded] 2021 Lease Revenue Bond
Fire Station 151 Remodel	\$564,107	\$564,107	2021 Lease Revenue Bond
Fire Station 152 Remodel	\$504,107	\$504,107	2021 Lease Revenue Bond
Library Restrooms & Courtyard Remodel	\$460,000	\$460,000	2021 Lease Revenue Bond
Public Garage at Transcenter	\$21,000,000	\$1,000,000 \$20,000,000	2021 Lease Revenue Bond [Unfunded]
Recreation Center Flooring	\$60,000	\$60,000	2021 Lease Revenue Bond
Reeder Ranch Barn Improvements	\$750,000	\$675,000 \$75,000	[Unfunded] 2021 Lease Revenue Bond
Reeder Ranch House Exterior Improvements	\$650,000	\$500,000 \$150,000	2021 Lease Revenue Bond Community Development Block Grant
Reeder Ranch House Interior Improvements	\$313,502	\$313,502	Community Development Block Grant
San Antonio Trail Crossings	\$940,000	\$190,000 \$750,000	2021 Lease Revenue Bond Reconnecting Communities Pilot Program
Transcenter Enhancement Project	\$1,000,000	\$1,000,000	Community Project Funding
Turnkey Turf Transformation (T3) Project	\$149,312	\$149,312	Department of Water Sources
TOTAL	\$31,463,975	\$31,463,975	

Five-Year Capital Improvement Program

Fiscal Years 2024-2029

Project Summary with Funding Sources



	Estimated Total Project Costs	Amount	Funding Source
Street & Safety Improvements			
Alleyway Improvements	\$3,083,484	\$3,083,484	2021 Lease Revenue Bond
Arrow Highway Rehabilitation & Traffic Signal Interconnect	\$8,545,712	\$6,154,582 \$977,125 \$1,414,005	2021 Lease Revenue Bond Carbon Reduction Program Sewer Operating Fund
Benson Street Rehabilitation	\$3,381,423	\$3,381,423	2021 Lease Revenue Bond
Central Avenue Bridge Replacement and Widening	\$33,552,355	\$18,786,949 \$14,380,000 \$33,479 \$14,843 \$337,084	[Unfunded] Caltrans Highway Bridge Program Measure I Gas Tax Fund Senate Bill 1
Central Avenue—Phase II & Traffic Signal Interconnect	\$4,579,640	\$500,000 \$4,079,640	2021 Lease Revenue Bond Redevelopment Project Funds
Holt Boulevard Rehabilitation	\$2,781,045	\$2,781,045	2021 Lease Revenue Bond
Mills Ave Street Rehabilitation	\$2,923,986	\$2,923,986	2021 Lease Revenue Bond
Mission Boulevard Street Rehabilitation	\$3,000,000	\$3,000,000	[Unfunded]
Monte Vista Avenue Street Widening & Rehabilitation	\$5,617,578	\$5,600,178 \$17,400	2021 Lease Revenue Bond Sewer Operating Fund
North Montclair Streetscape Master Plan	\$16,475,100	\$14,300,000 \$2,175,100	[Unfunded] 2021 Lease Revenue Bond
Palo Verde Street Median & Pavement Rehabilitation	\$1,000,000	\$50,000 \$950,000	2021 Lease Revenue Bond [Unfunded]
Pavement Rehabilitation Program	\$2,850,000	\$2,850,000	General Fund Reserve Funds
Ramona Avenue & Howard Street Roundabout	\$2,809,821	\$23,911 \$771,100 \$2,014,810	2021 Lease Revenue Bond Local Highway Safety Program [Unfunded]

**Five-Year Capital Improvement Program
Fiscal Years 2024-2029
Project Summary with Funding Sources**



	Estimated Funding Project Source	Amount	Funding Source
Street & Safety Improvements (continued)			
Safe Routes to School Implementation Project—ATP Cycle 6	\$6,322,000	\$635,000 \$5,687,000	2021 Lease Revenue Bond Active Transportation Program
Safe Routes to School Implementation Project—Montera Elementary School	\$277,700	\$27,770 \$249,930	2021 Lease Revenue Bond Local Safety Highway Safety Program
Safe Routes to School Implementation Project—Orchard Street	\$402,300	\$40,230 \$362,070	2021 Lease Revenue Bond Local Safety Highway Safety Program
San Bernardino Street Wall Enhancement	\$500,000	\$500,000	2021 Lease Revenue Bond
Silicon Avenue & Third Street Improvements	\$1,169,520	\$1,169,520	Senate Bill 1
Traffic Signal Interconnect & Fiber Optic Communication System	\$600,000	\$600,000	2021 Lease Revenue Bond
TOTAL	\$99,871,664	\$99,871,664	

**Five-Year Capital Improvement Program
Fiscal Years 2024-2029
Project Summary with Funding Sources**



	Estimated Funding Project Source	Amount	Funding Source
Park Improvements			
Alma Hofman Park	\$5,894,391	\$5,894,391	2021 Lease Revenue Bond
MacArthur Park	\$600,000	\$600,000	2021 Lease Revenue Bond
Parks & Recreation Master Plan	\$138,140	\$138,140	2021 Lease Revenue Bond
Reeder Ranch Park	\$6,100,000	\$963,000 \$5,137,000	2021 Lease Revenue Bond Statewide Park Development and Community Revitalization Program
Saratoga Park Enhancement Project	\$6,672,329	\$672,329 \$2,000,000 \$4,000,000	2021 Lease Revenue Bond Grant [Unfunded]
Sunset Park Beautification Project	\$8,324,693	\$3,949,044 \$4,174,097 \$201,552	2021 Lease Revenue Bond Clean California Grant Program Per Capita Grant
TOTAL	\$27,729,553	\$27,729,553	

**Five-Year Capital Improvement Program
Fiscal Years 2024-2029
Project Summary with Funding Sources**



	Estimated Total Project Costs	Amount	Funding Source
Sewer Improvements			
Arrow Highway Sewer Upgrade	\$743,733	\$743,733	Sewer Operating Fund
Holt Boulevard Sewer Upgrade	\$2,626,868	\$171,851 \$2,455,017	Sewer Operating Fund [Unfunded]
Monte Vista Avenue Sewer Upgrade from Richton Street to Arrow Highway	\$944,581	\$944,581	Sewer Operating Fund
Monte Vista Avenue Sewer Upgrade from Arrow Highway to Moreno Street	\$1,627,691	\$1,627,691	Sewer Operating Fund
Monte Vista Avenue Sewer Upgrade from Moreno Street to North of the I-10 Freeway	\$1,929,858	\$126,252 \$1,803,606	Sewer Operating Fund [Unfunded]
Monte Vista Avenue Sewer Upgrade from Palo Verde to Benito Street	\$2,332,986	\$107,765 \$2,225,221	Sewer Operating Fund [Unfunded]
Monte Vista Avenue Sewer Upgrade from Benito Street to Holt Boulevard	\$3,022,986	\$3,022,986	[Unfunded]
Moreno Street Sewer Upgrade	\$1,404,989	\$1,404,989	[Unfunded]
Ramona Avenue Sewer Upgrade	\$2,415,825	\$2,415,825	[Unfunded]
Richton Street Sewer Upgrade	\$1,025,030	\$1,025,030	SOF
State Street Sewer Upgrade	\$3,399,836	\$3,399,836	[Unfunded]
TOTAL	\$21,474,383	\$21,474,383	

**Five-Year Capital Improvement Program
Fiscal Years 2024-2029
Funding Source Summary**



Active Transportation Program (ATP)

Estimated Project Costs

Street Improvements

Safe Routes to School Implementation Project—ATP Cycle 6

\$5,687,000

TOTAL

\$5,687,000

State of California: Community Power Resiliency (CA CPR)

Facility Improvements

Civic Center Generator Upgrade

\$300,000

TOTAL

\$300,000

Clean California Local Grant Program (CCLGP)

Park Improvements

Sunset Park Beautification Project

\$4,174,097

TOTAL

\$4,174,097

Community Development Block Grant (CDBG)

Facility Improvements

Reeder Ranch House Exterior Improvements

\$150,000

Reeder Ranch House Interior Improvements

\$313,502

TOTAL

\$463,502

Community Project Funding (CPF)

Facility Improvements

Transcenter Enhancement Project

\$1,000,000

TOTAL

\$1,000,000

Carbon Reduction Program (CRP)

Street Improvements

Arrow Highway Rehabilitation & Traffic Signal Interconnect

\$975,000

TOTAL

\$975,000

**Five-Year Capital Improvement Program
Fiscal Years 2024-2029
Funding Source Summary**



Department of Water Resources (DWR)

Estimated Project Costs

Facility Improvements

Turnkey Turf Transformation (T3) Project

\$149,312

TOTAL

\$149,312

Gas Tax Fund (GAS)

Street Improvements

Central Avenue Bridge Replacement and Widening

\$14,843

TOTAL

\$14,843

General Fund Reserve Funds (GFRF)

Street Improvements

Pavement Rehabilitation Program

\$2,850,000

TOTAL

\$2,850,000

Caltrans Highway Bridge Program (HBP)

Street Improvements

Central Avenue Bridge Replacement and Widening

\$14,380,000

TOTAL

\$14,380,000

Local Highway Safety Program (HSIP)

Street Improvements

Ramona Avenue & Howard Street Roundabout

\$771,100

Safe Routes to School Implementation Project—Montera Elementary School

\$249,930

Safe Routes to School Implementation Project—Orchard Street

\$362,070

TOTAL

\$1,383,100

**Five-Year Capital Improvement Program
Fiscal Years 2024-2029
Funding Source Summary**



2021 Lease Revenue Bond (LRB)

Estimated Project Costs

Facility Improvements

Civic Center Generator Upgrade	\$220,947
Civic Center Master Plan	\$52,000
Fire Station 151 Remodel	\$564,107
Fire Station 152 Remodel	\$504,107
Library Restroom & Courtyard Remodel	\$460,000
Public Garage (Design)	\$1,000,000
Recreation Center Flooring	\$60,000
Reeder Ranch Barn Improvements	\$75,000
Reeder Ranch House Exterior Improvements	\$500,000
San Antonio Creek Trail Crossings	\$190,000

TOTAL \$3,626,161

Street & Safety Improvements

Alleyway Improvements	\$3,083,484
Arrow Highway Rehabilitation & Traffic Signal Interconnect	\$6,154,582
Benson Avenue Street Rehabilitation	\$3,381,423
Central Avenue Phase II & Signal Interconnect	\$500,000
Holt Boulevard Street Rehabilitation & Traffic Signal Interconnect	\$2,781,045
Mills Avenue Street Rehabilitation	\$2,923,986
Monte Vista Avenue Median & Pavement Rehabilitation	\$5,600,178
North Montclair Streetscape Master Plan	\$2,175,100
Palo Verde Street Median & Pavement Rehabilitation	\$50,000
Ramona Avenue & Howard Street Roundabout	\$23,911
Safe Routes to School Implementation Project—ATP Cycle 6	\$635,000
Safe Routes to School Implementation Project—Montera Elementary School	\$27,770
Safe Routes to School Implementation Project—Orchard Street	\$40,230
San Bernardino Street Wall Enhancement	\$500,000
Traffic Signal Interconnect & Fiber Optic Communication System	\$600,000

TOTAL \$28,476,709

Park Improvements

Alma Hofman Park Improvements	\$5,894,391
MacArthur Park Improvements	\$600,000
Parks & Recreation Master Plan	\$138,140
Reeder Ranch Park	\$963,000
Saratoga Park Enhancement Project	\$672,329
Sunset Park Beautification Project	\$3,949,044

TOTAL \$12,216,904

FUNDING TOTAL \$44,319,774

**Five-Year Capital Improvement Program
Fiscal Years 2024-2029
Funding Source Summary**



Per Capital Grant (PCG)

Estimated Project Costs

Park Improvements

Sunset Park Beautification Project

\$201,552

TOTAL

\$201,552

Redevelopment Project Funds (RDP)

Street Improvements

Central Avenue—Phase II & Traffic Signal Interconnect

\$4,079,640

TOTAL

\$4,079,640

Reconnecting Communities Pilot Program (RCP)

Facility Improvements

San Antonio Creek Trail Crossings

\$750,000

TOTAL

\$750,000

Senate Bill 1 (SB1)

Street Improvements

Central Avenue Bridge Replacement and Widening

\$337,084

Silicon Avenue & Third Street Improvement

\$1,169,520

TOTAL

\$1,506,604

Measure I (SBCTA)

Street Improvements

Central Avenue Bridge Replacement and Widening

\$33,479

TOTAL

\$33,479

**Five-Year Capital Improvement Program
Fiscal Years 2024-2029
Funding Source Summary**



Estimated Project Costs

Sewer Operating Fund (SOF)

Sewer Improvements

Arrow Highway Sewer Upgrade	\$743,733
Holt Boulevard Sewer Upgrade	\$171,851
Monte Vista Avenue Sewer Upgrade—Richton Street to Arrow Highway	\$944,581
Monte Vista Avenue Sewer Upgrade—Palo Verde Street to Benito Street	\$107,765
Monte Vista Avenue Sewer Upgrade—Moreno Street to North of the I-10 Freeway	\$126,252
TOTAL	\$2,094,182

Statewide Park Development and Community Revitalization Program (SPDCRP)

Park Improvements

Reeder Ranch Park	\$5,137,000
TOTAL	\$5,137,000

Unfunded

Facility Improvements

Civic Center Master Plan	\$4,500,000
Public Garage at Transcenter	\$20,000,000
Reeder Ranch Barn Improvements	\$675,000
TOTAL	\$25,175,000

Street Improvements

Central Avenue Bridge Replacement and Widening	\$18,786,949
Mission Boulevard Street Rehabilitation	\$3,000,000
North Montclair Streetscape Master Plan	\$14,300,000
Palo Verde Street Median & Pavement Rehabilitation	\$950,000
Ramona Avenue & Howard Street Roundabout	\$2,014,810
TOTAL	\$39,061,759

Park Improvements

Saratoga Park Enhancement Project	\$4,000,000
TOTAL	\$4,000,000

Sewer Improvements

Holt Boulevard Sewer Upgrade	\$2,455,017
Monte Vista Avenue Sewer Upgrade—Moreno Street to North of I-10 Freeway	\$1,803,606
Monte Vista Avenue Sewer Upgrade—Palo Verde Street to Benito Street	\$2,332,986
Monte Vista Avenue Sewer Upgrade—Benito Street to Holt Boulevard	\$3,022,986
Moreno Street Sewer Upgrade	\$1,404,989
Ramona Avenue Sewer Upgrade	\$2,415,825
Richton Street Sewer Upgrade	\$1,025,030
State Street Sewer Upgrade	\$3,399,836

TOTAL	\$17,860,275
UNFUNDED TOTAL	\$86,097,034

Five-Year Capital Improvement Program FY 2024-2029



Facility Improvements 2024-2029



Civic Center Generator Upgrade

Project Number: 21004

Category: Facility Improvements

Location: Montclair City Hall

Status: Construction



[Pictured Above: Montclair City Hall Civic Center]

The existing generator at City Hall does not provide backup energy to other buildings in the Civic Center. The backup generator would allow City Hall and the recreation building located at the Civic Center to continue operating during a Public Safety Power Shutdown (PSPS).

Additionally, the American Red Cross uses the recreation building as an emergency shelter during disasters. The building has a pantry with large commercial refrigerators and freezers that provide storage for perishable food items and could store perishable medications, which would be jeopardized during a PSPS without a generator to keep them running.

Estimated Project Costs

	Environmental	Design	Construction
Prior Years	-	\$20,947	\$300,000
FY 24/25	-	-	\$200,000
FY 25/26	-	-	-
FY 26/27	-	-	-
FY 27/28	-	-	-
FY 28/29	-	-	-
Subtotal	-	\$20,947	\$500,000
		TOTAL	\$520,947

Funding Source

	LRB	CA CPR
Prior Years	\$20,947	\$300,000
FY 24/25	\$200,000	-
FY 25/26	-	-
FY 26/27	-	-
FY 27/28	-	-
FY 28/29	-	-
Subtotal	\$220,947	\$300,000

Civic Center Master Plan

Project Number: 21030

Category: Facility Improvements

Location: Montclair City Hall

Status: Preliminary Design



[Pictured Above: A Concept Design of Montclair City Hall]

Some of the proposed improvements include new landscaping and efficient irrigation, enhanced concrete paving, decorative pavers, ADA ramps, steps with hand railing, benches, amphitheater seating, site furniture, new bike racks, swales, a Memorial Garden reflecting pool, ADA accessible parking, and relocation of the Remembrance Plaque. The main

circulation around the Civic Center currently creates confusion for which entrances to utilize to access offices and services. Therefore, strong pedestrian promenades will provide increased safety and visibility and are framed by more sustainable planting areas.

Estimated Project Costs			
	Environmental	Design	Construction
Prior Years	-	\$42,725	-
FY 24/25	-	\$9,275	-
FY 25/26	-	-	-
FY 26/27	-	-	\$4,500,000
FY 27/28	-	-	-
FY 28/29	-	-	-
Subtotal	-	\$52,000	\$4,500,000
		TOTAL	\$4,552,000

Funding Source		
	LRB	[Unfunded]
Prior	\$42,725	-
FY 24/25	\$9,275	-
FY 25/26	-	-
FY 26/27	-	\$4,500,000
FY 27/28	-	-
FY 28/29	-	-
Subtotal	\$52,000	\$4,500,000

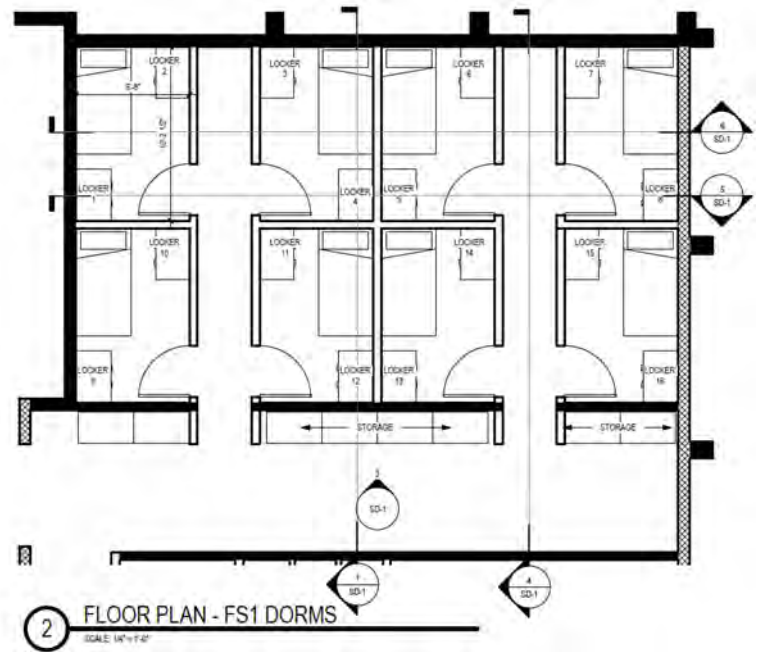
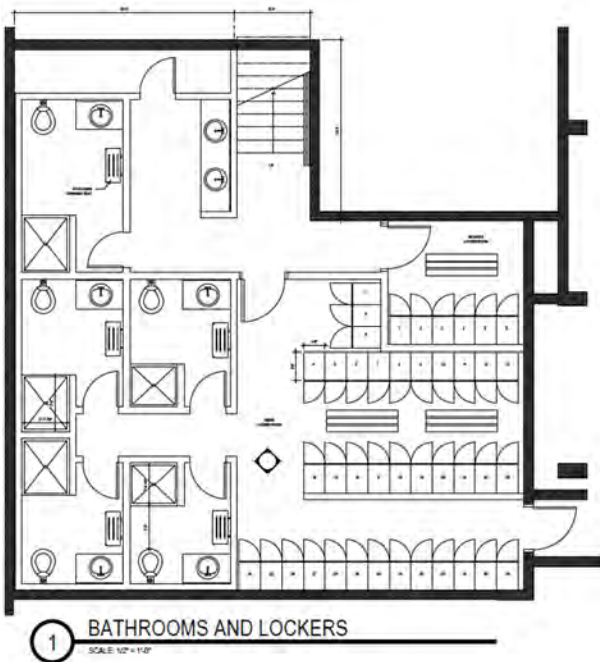
Fire Station 151 Remodel

Project Number: 21021

Category: Facility Improvements

Location: 8901 Monte Vista Avenue

Status: Design



[Pictured Above: Floor plan draft of the Fire Station 151 Remodel project.]

This project includes redesign and remodel of the sleeping quarters, new kitchen and ADA compliant restrooms, new locker rooms and changing areas. The remodel will also include upgrades to lighting, flooring, wall paper, paint and ceilings.

Estimated Project Costs			
	Environmental	Design	Construction
Prior Years	-	\$37,634	-
FY 24/25	-	\$26,473	\$500,000
FY 25/26	-	-	-
FY 26/27	-	-	-
FY 27/28	-	-	-
FY 28/29	-	-	-
Subtotal	-	\$64,107	\$500,000
		TOTAL	\$564,107

Funding Source	
	LRB
Prior Years	\$37,634
FY 24/25	\$526,473
FY 25/26	-
FY 26/27	-
FY 27/28	-
FY 28/29	-
Subtotal	\$564,107

Fire Station 152 Remodel

Project Number: 21021

Category: Facility Improvements

Location: 10825 Monte Vista Avenue

Status: Design



[Pictured Above: A drafted floor plan of the Fire Station 152 Remodel.]

This project includes redesign and remodel of the sleeping quarters, kitchen and ADA compliant restrooms, new locker rooms and changing areas. The remodel will also include upgrades to lighting, flooring, wall paper, paint and ceilings.

Estimated Project Costs			
	Environmental	Design	Construction
Prior Years	-	\$37,634	-
FY 24/25	-	\$16,473	\$450,000
FY 25/26	-	-	-
FY 26/27	-	-	-
FY 27/28	-	-	-
FY 28/29	-	-	-
Subtotal	-	\$54,107	\$500,000
		TOTAL	\$504,107

Funding Source	
	LRB
Prior Years	\$37,634
FY 24/25	\$466,473
FY 25/26	-
FY 26/27	-
FY 27/28	-
FY 28/29	-
Subtotal	\$504,107

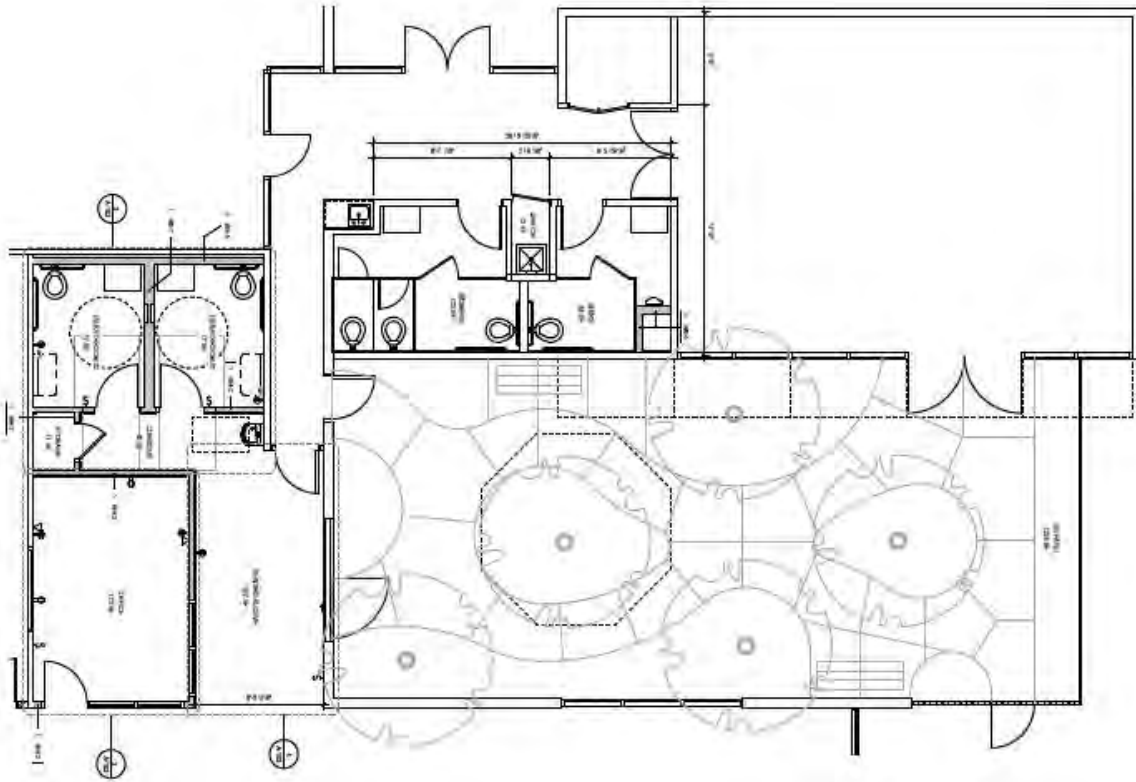
Library Restrooms & Courtyard Remodel

Project Number: 21025

Category: Facility Improvements

Location: 9955 Fremont Avenue

Status: Design



[Pictured Above: Draft floor plan of the Library and Courtyard Remodel.

This project involves adding new restrooms for exclusive use of Library patrons, remodeling the existing restrooms to make them ADA compliant and remodeling the existing courtyard into an outdoor reading area.

Estimated Project Costs			
	Environmental	Design	Construction
Prior Years	-	\$43,907	-
FY 24/25	-	\$16,093	\$400,000
FY 25/26	-	-	-
FY 26/27	-	-	-
FY 27/28	-	-	-
FY 28/29	-	-	-
Subtotal	-	\$60,000	\$400,000
		TOTAL	\$460,000

Funding Source	
	LRB
Prior Years	\$43,907
FY 24/25	\$416,093
FY 25/26	-
FY 26/27	-
FY 27/28	-
FY 28/29	-
Subtotal	\$460,000

Public Garage at Transcenter

Project Number: NEW

Category: Facility Improvements

Location: Montclair Village South of Metrolink Tracks

Status: Not Started



[Pictured Above: A view of the Metrolink train tracks from the Transcenter parking lot.]

The City recently approved the purchase of roughly 30,710 square feet lot at the Montclair Village development for construction of a public parking structure. The parking structure will be located south of the Metrolink station to house between 300-400 vehicles. With the anticipated arrival of the new Gold Line rail, the public garage will accommodate the increased demand for parking.

Estimated Project Costs			
	Environmental	Design	Construction
Prior Years	-	-	-
FY 24/25	-	\$1,000,000	-
FY 25/26	-	-	\$20,000,000
FY 26/27	-	-	-
FY 27/28	-	-	-
FY 28/29	-	-	-
Subtotal	-	\$1,000,000	-
		TOTAL	\$21,000,000

Funding Source		
	LRB	[Unfunded]
Prior Years	-	-
FY 24/25	\$1,000,000	-
FY 25/26	-	\$20,000,000
FY 26/27	-	-
FY 27/28	-	-
FY 28/29	-	-
Subtotal	\$1,000,000	\$20,000,000

Recreation Center Flooring

Project Number: 21022

Category: Facility Improvements

Location: Recreation Building, Civic Center

Status: Construction



[Pictured Above: A section of the Montclair City Community Center flooring set to be replaced.]

The flooring of the Recreation Building at the Civic Center has aged and worn over time. The VCT flooring will be removed and replaced throughout the lobby and hallway of the Human Services and Recreation Building.

Estimated Project Costs			
	Environmental	Design	Construction
Prior Years	-	-	-
FY 24/25	-	-	\$60,000
FY 25/26	-	-	-
FY 26/27	-	-	-
FY 27/28	-	-	-
FY 28/29	-	-	-
Subtotal	-	-	\$60,000
TOTAL			\$60,000

Funding Source	
	LRB
Prior Years	-
FY 24/25	\$60,000
FY 25/26	-
FY 26/27	-
FY 27/28	-
FY 28/29	-
Subtotal	\$60,000

Reeder Ranch Barn Improvements

Project Number: NEW

Category: Facility Improvements

Location: Holt Boulevard West of Ramona Avenue

Status: Not Started



[Pictured Above: The original barn located at Reeder Ranch Park before construction.]

Construct a barn with an upper level, restrooms, meeting room, and kitchen facilities. The barn will be used for special events and board meetings.

Estimated Project Costs			
	Environmental	Design	Construction
Prior Years	-	-	-
FY 24/25	-	\$75,000	-
FY 25/26	-	-	\$675,000
FY 26/27	-	-	-
FY 27/28	-	-	-
FY 28/29	-	-	-
Subtotal	-	\$75,000	\$675,000
		TOTAL	\$750,000

Funding Source		
	LRB	[Unfunded]
Prior Years	-	-
FY 24/25	\$75,000	-
FY 25/26	-	\$313,502
FY 26/27	-	-
FY 27/28	-	-
FY 28/29	-	-
Subtotal	\$75,000	\$313,502

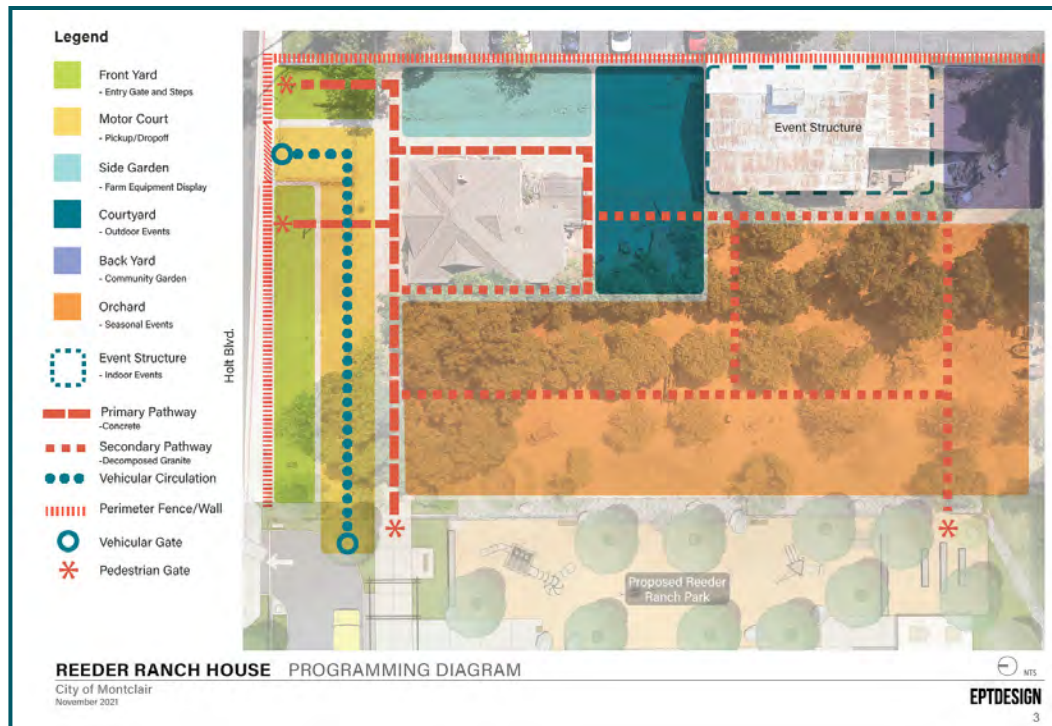
Reeder Ranch House Exterior Improvements

Project Number: NEW

Category: Facility Improvements

Location: Holt Boulevard West of Ramona Avenue

Status: Design



[Pictured Above: An concept design of Reeder Ranch House.]

This project will provide ADA access throughout the site via walkways and connect to the new Reeder Ranch Park. The existing barn structure will be demolished and new landscaping will be installed around the Reeder Ranch House. Safety and security measures will include pathway lighting, new fencing, and security cameras. This project will require removal of surface contamination on the structures such as oil, grease, loose paint, scale, mildew, dirt, rust, mortar, and efflorescence. Removal of deteriorated and rotting exterior wood and loose lead paint will be abated and sealed prior to priming and painting the house. There will be an installation of rough ashlar veneer at the base of house and the rehabilitation of windows, screens, and doors, as required.

Estimated Project Costs			
	Environmental	Design	Construction
Prior Years	-	-	-
FY 24/25	-	\$45,000	\$605,000
FY 25/26	-	-	-
FY 26/27	-	-	-
FY 27/28	-	-	-
FY 28/29	-	-	-
Subtotal	-	\$45,000	\$605,000
		TOTAL	\$650,000

Funding Source		
	CDBG	LRB
Prior Years	-	-
FY 24/25	\$150,000	\$500,000
FY 25/26	-	-
FY 26/27	-	-
FY 27/28	-	-
FY 28/29	-	-
Subtotal	\$150,000	\$500,000

Reeder Ranch House Interior Improvements

Project Number: 21019

Category: Facility Improvements

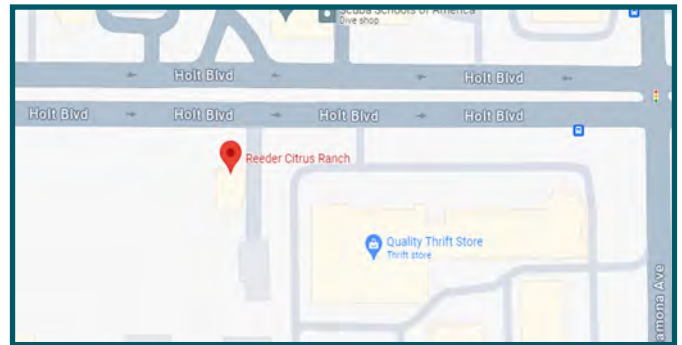
Location: Holt Boulevard West of Ramona Avenue

Status: Bid & Award



[Pictured Above: An exterior view of the Reeder Ranch house.]

Project scope includes repairing ceilings, repairing walls, removing plaster, replacing drywall, installing lights, removing floor tile, electrical upgrades, kitchen remodel, and reconstructing bathrooms.



Estimated Project Costs

	Environmental	Design	Construction
Prior Years	-	-	-
FY 24/25	-	-	\$313,502
FY 25/26	-	-	-
FY 26/27	-	-	-
FY 27/28	-	-	-
FY 28/29	-	-	-
Subtotal	-	-	\$313,502
TOTAL			\$313,502

Funding Source

	CDBG
Prior Years	-
FY 24/25	\$313,502
FY 25/26	-
FY 26/27	-
FY 27/28	-
FY 28/29	-
Subtotal	\$313,502

San Antonio Trail Crossings

Project Number: NEW

Category: Facility Improvements

Location: San Antonio Creek Channel at Railroad Crossing & I-10 Freeway

Status: Not Started



[Pictured Above: A map showing the expanse of the San Antonio Trail.]

This project focuses on a design effort to address two significant connectivity barriers on the northern end of the future San Antonio Creek trail system. This project provides an alternate and separate corridor for pedestrians and bicyclists to safely access the Montclair TransCenter and the Pacific Electric Trail



Estimated Project Costs

	Environmental	Design	Construction
Prior Years	-	-	-
FY 24/25	-	\$190,000	-
FY 25/26	-	\$750,000	-
FY 26/27	-	-	-
FY 27/28	-	-	-
FY 28/29	-	-	-
Subtotal	-	\$940,000	-
		TOTAL	\$940,000

Funding Source

	RCP	LRB
Prior	-	-
FY 24/25	-	\$190,000
FY 25/26	\$750,000	-
FY 26/27	-	-
FY 27/28	-	-
FY 28/29	-	-
Subtotal	\$750,000	\$190,000

Transcenter Enhancement Project

Project Number: NEW

Category: Facility Improvements

Location: 5091 Richton Street

Status: Not Started



[Pictured Above: A bus leaving the Montclair City Transcenter Station]

Upgrades to the existing bus facilities include new benches, trash bins, directional signage, a bicycle storage facility, and security and information center kiosk.

Estimated Project Costs			
	Environmental	Design	Construction
Prior Years	-	-	-
FY 24/25	-	\$100,000	-
FY 25/26	-	-	\$900,000
FY 26/27	-	-	-
FY 27/28	-	-	-
FY 28/29	-	-	-
Subtotal	-	\$100,000	\$900,000
		TOTAL	\$1,000,000

Funding Source	
	CPF
Prior Years	-
FY 24/25	\$100,000
FY 25/26	\$900,000
FY 26/27	-
FY 27/28	-
FY 28/29	-
Subtotal	\$1,000,000

Turnkey Turf Transformation (T3) Project

Project Number: New

Category: Facility Improvements

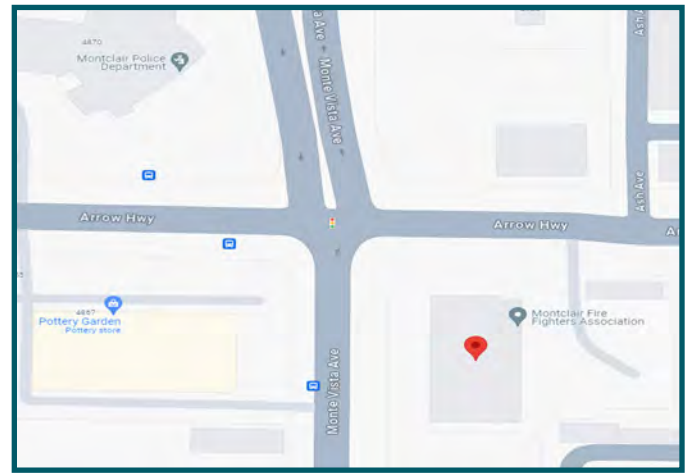
Location: 8901 Monte Vista Avenue

Status: Design



[Pictured Above: The view of Fire Station No. 1 from Monte Vista Avenue.]

The site will be transformed by replacing the existing landscape with California native plants that are drought resistant. After removal of the turf, a new and efficient irrigation system will be installed.



Estimated Project Costs

	Environmental	Design	Construction
Prior Years	-	-	-
FY 24/25	-	\$9,000	\$140,312
FY 25/26	-	-	-
FY 26/27	-	-	-
FY 27/28	-	-	-
FY 28/29	-	-	-
Subtotal	-	\$9,000	\$140,312
		TOTAL	\$149,312

Funding Source

	DWR
Prior Years	-
FY 24/25	\$149,312
FY 25/26	-
FY 26/27	-
FY 27/28	-
FY 28/29	-
Subtotal	\$149,312

Street & Safety Improvements 2024-2029



Alleyway Improvements

Project Number: 21018

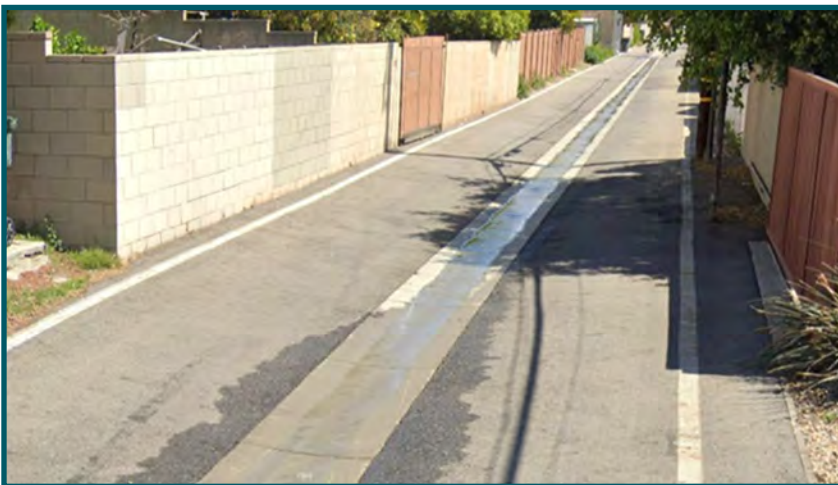
Category: Street Improvements

Location: Select Locations Citywide

Status: Construction



[Pictured Above: Alleyway near Fremont Avenue and San Bernardino Street BEFORE improvements.]



[Pictured Below: Alleyway near Fremont Avenue and San Bernardino Street AFTER improvements.]

Updates include full removal and replacement of existing concrete and asphalt, construction of new concrete drainage, gutter, replacement of non-compliant Americans with Disabilities Act (ADA) pedestrian ramps, and new traffic legends as needed. The alleys affected are as follows:

- ◆ Palo Verde St to San Jose St
- ◆ Fremont Ave to Carrillo Ave
- ◆ Bel Air Ave to San Bernardino St
- ◆ Poulsen Ave to Benito St
- ◆ Lindero Ave to Fremont Ave
- ◆ Kingsley St to Orchard St
- ◆ Fauna St to Vernon Ave
- ◆ Benito St to Orchard St
- ◆ Fauna St to Ramona Ave
- ◆ Pradera Ave to Fauna St
- ◆ Pradera Ave to Benito St
- ◆ Benito St to San Bernardino St
- ◆ San Bernardino St to San Bernardino Ct

Estimated Project Costs

	Environmental	Design	Right-of-Way	Construction
Prior Years	-	\$117,050	-	-
FY 24/25	-	-	-	\$2,966,434
FY 25/26	-	-	-	-
FY 26/27	-	-	-	-
FY 27/28	-	-	-	-
FY 28/29	-	-	-	-
Subtotal	-	\$117,050	-	\$2,966,434
			TOTAL	\$3,083,484

Funding Source

	LRB
Prior Years	\$117,050
FY 24/25	\$2,966,434
FY 25/26	-
FY 26/27	-
FY 27/28	-
FY 28/29	-
Subtotal	\$3,083,484

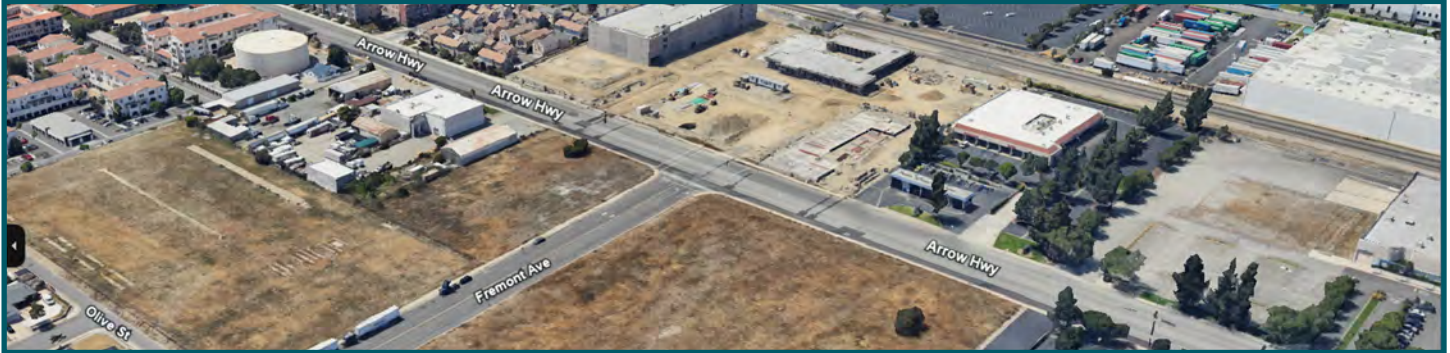
Arrow Highway Rehabilitation & Traffic Signal Interconnect

Project Number: 19036

Category: Street & Safety Improvements

Location: Arrow Hwy between Monte Vista Ave and Central Ave; Fremont Ave from Moreno St to Arrow Hwy

Status: Construction



[Pictured Above: T-Intersection of Arrow Highway and Fremont Avenue in front of a major development site currently under construction.

Estimated Project Costs

	Environmental	Design	Right-of-Way	Construction
Prior Years	-	\$196,902	-	\$1,297,875
FY 24/25	-	\$112,410	-	\$427,250
*FY 25/26	-	-	-	\$5,710,000
FY 26/27	-	-	-	\$801,275
FY 27/28	-	-	-	-
FY 28/29	-	-	-	-
Subtotal	-	\$309,312	-	\$8,236,400

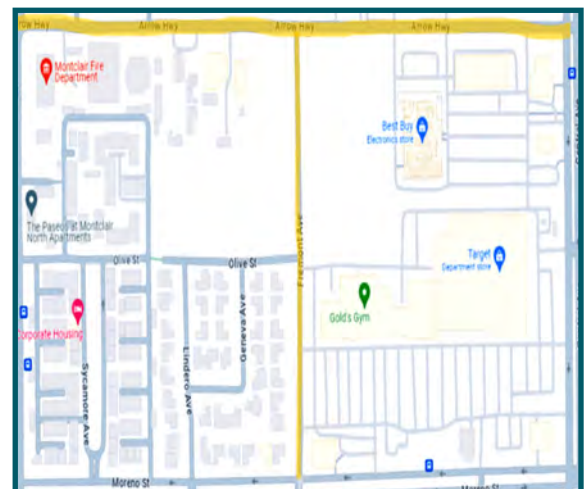
*Pursuing Urban & Community Forestry Grant (UFG) of \$1.1M.

TOTAL \$8,545,712

Arrow Highway is part of the North Montclair revitalization effort, which includes incorporating complete streets concepts and street beautification elements. In advance of the planned Arrow Highway street improvements, a number of underground utilities need to be constructed such as a new Edison circuit system, sewer main line capacity upgrades, traffic signal upgrades and storm drain pipeline improvements.

Funding Source*

	LRB	CRP	SOF
Prior Years	\$1,487,172	-	\$7,605
FY 24/25	\$112,410	\$420,850	\$6,400
FY 25/26	\$4,310,000	-	\$1,400,000
FY 26/27	\$245,000	\$556,275	-
FY 27/28	-	-	-
FY 28/29	-	-	-
Subtotal	\$6,154,582	\$977,125	\$1,414,005



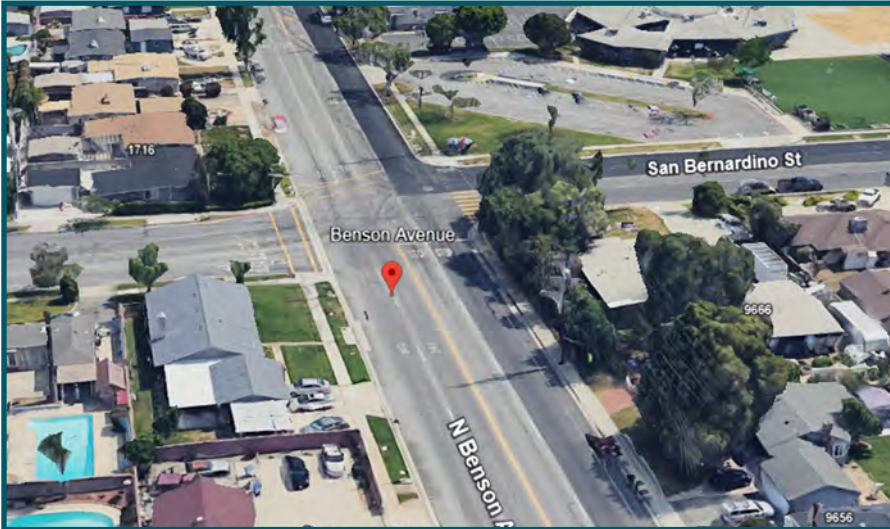
Benson Avenue Street Rehabilitation

Project Number: 21014

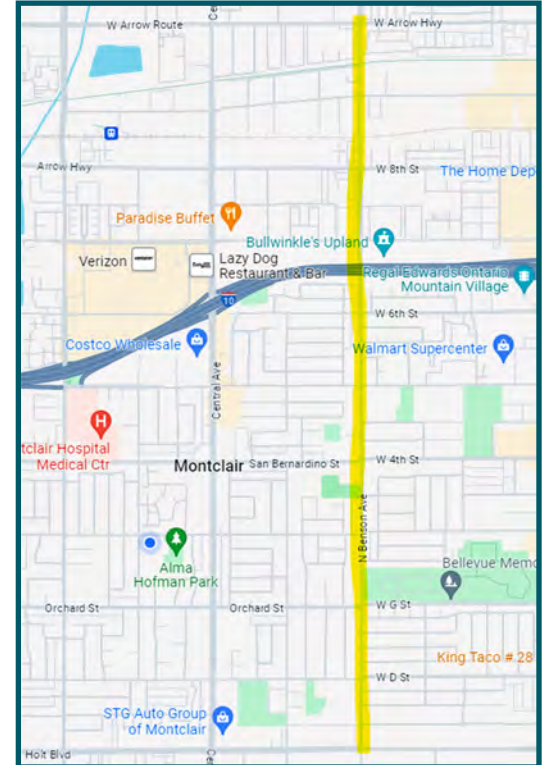
Category: Street Improvements

Location: Holt Boulevard to Arrow Highway

Status: Design



[Construction Site: North of Holt up to Arrow Highway]



The City of Montclair, the City of Ontario, and the City of Upland are partnering for the resurfacing of Benson Avenue. The improvements include adding bike lanes, ADA compliant curb ramps, signing and striping.

Estimated Project Costs

	Environmental	Design	Right-of-Way	Construction
Prior Years	-	\$32,655	-	-
FY 24/25	-	\$24,600	-	\$14,755
FY 25/26	-	-	-	\$3,200,000
FY 26/27	-	-	-	\$109,413
FY 27/28	-	-	-	-
FY 28/29	-	-	-	-
Subtotal	-	\$57,255	-	\$3,324,168
			TOTAL	\$3,381,423

*Pursing HSIP Grant for partial project funding.

Funding Source

	LRB	*HSIP
Prior Years	\$32,655	-
FY 24/25	\$39,355	-
FY 25/26	\$3,200,000	-
FY 26/27	\$109,413	-
FY 27/28	-	-
FY 28/29	-	-
Subtotal	\$3,381,423	-

Central Avenue Bridge Replacement and Widening

Project Number: 17003

Category: Street Improvements

Location: Central Avenue over UPRR Amtrak Metrolink

Status: Design



[Construction Site: Central Avenue between Holt and Mission Blvd over UPRR Metrolink Tracks]

The existing bridge, constructed in 1967, is approaching the end of its service life and requires additional capacity. The project entails widening the bridge to add one additional lane in each direction, sidewalks and bike lanes.

The proposed Central Avenue replacement bridge over UPRR/Amtrak/Metrolink will include a two-span bridge structure to carry vehicular and pedestrian traffic over the Union Pacific Railroad (UPRR) corridor, which also includes Amtrak and Metrolink service.

Estimated Project Costs

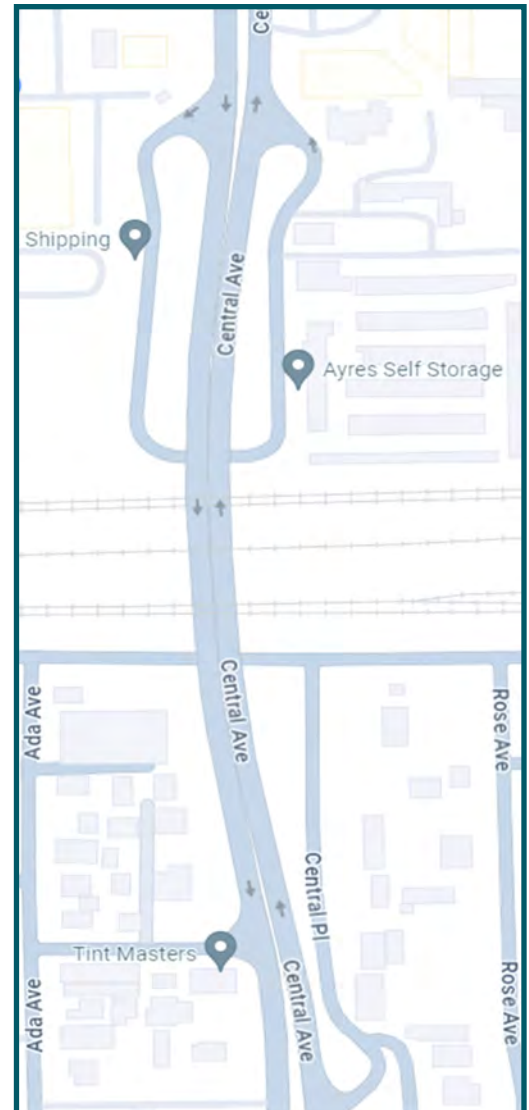
	Environmental	Design	Right-of-Way	Construction
Prior Years	-	\$1,751,454	-	-
FY 24/25	-	\$1,600,901	-	-
FY 25/26	-	-	-	-
FY 26/27	-	-	-	-
FY 27/28	-	-	-	\$30,200,000
FY 28/29	-	-	-	-
Subtotal	-	\$3,352,355	-	\$30,200,000

*Pursuing Bridge Investment Program Grant Funds.

TOTAL \$33,552,355

Funding Source

	HBP	SBCTA	GAS	*BIP	SB1
Prior Years	\$1,366,048	\$33,479	\$14,843	-	\$337,084
FY 24/25	\$13,013,952	-	-	-	-
FY 25/26	-	-	-	-	-
FY 26/27	-	-	-	\$18,786,949	-
FY 27/28	-	-	-	-	-
FY 28/29	-	-	-	-	-
Subtotal	\$14,380,000	\$33,479	\$14,843	\$18,786,949	\$337,084



Central Avenue - Phase II & Traffic Signal Interconnect

Project Number: 21010

Category: Street & Safety Improvements

Location: South of I-10 Freeway Eastbound ramps to Pacific Electric (PE) Trail

Status: Design



[Pictured Above: Central Avenue.]

A six-foot Class II bike lane will connect the proposed Class IV bike lane on Moreno Street and the Pacific Electric Trail at the northern edge of Montclair. South of Moreno Street, Central Avenue experiences high volumes of traffic; however, north of Moreno Street, Central Avenue is less heavily trafficked and can accommodate bicyclists.

The first phase involved completion of traffic signal upgrades, signal interconnect and fiber optic along Central Avenue including new landscape medians and pavement. Traffic signals were designed to ensure traffic flows smoothly and provides safe crossing for pedestrians and vehicles at intersections.

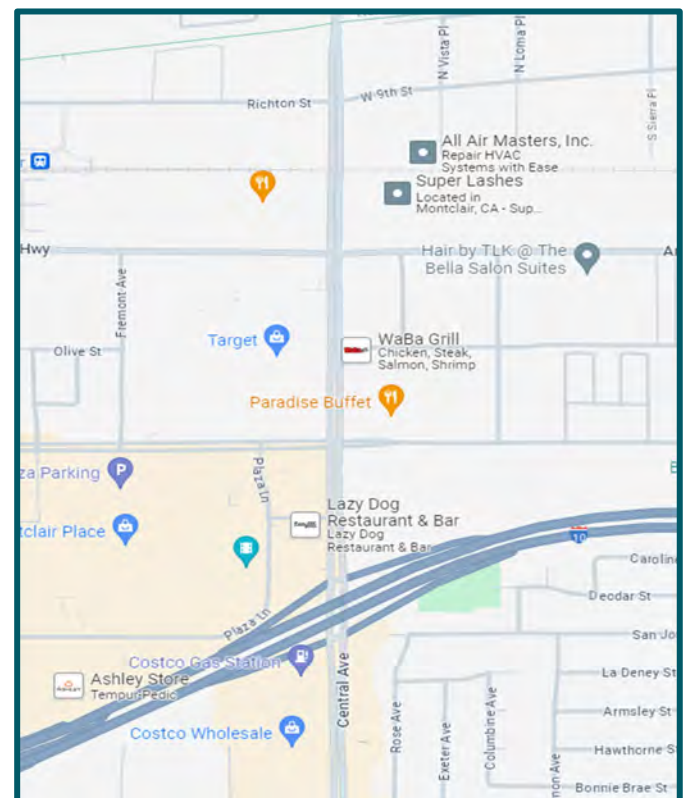
A new fiber optic trunk line will be spliced to the existing fiber optic trunk line from Costco Drive to Richton Street. Additionally, new signing and striping will be designed per the latest City of Montclair, Caltrans, and CA MUTCD standards and specifications.

Estimated Project Costs

	Design	Construction
Prior Years	\$79,640	-
FY 24/25	-	-
FY 25/26	-	\$4,500,000
FY 26/27	-	-
FY 27/28	-	-
FY 28/29	-	-
Subtotal	\$79,640	\$4,500,000
	TOTAL	\$4,579,640

Funding Source

	LRB	RDP
Prior Years	-	\$79,640
FY 24/25	-	-
FY 25/26	\$500,000	\$4,000,000
FY 26/27	-	-
FY 27/28	-	-
FY 28/29	-	-
Subtotal	\$500,000	\$4,079,640



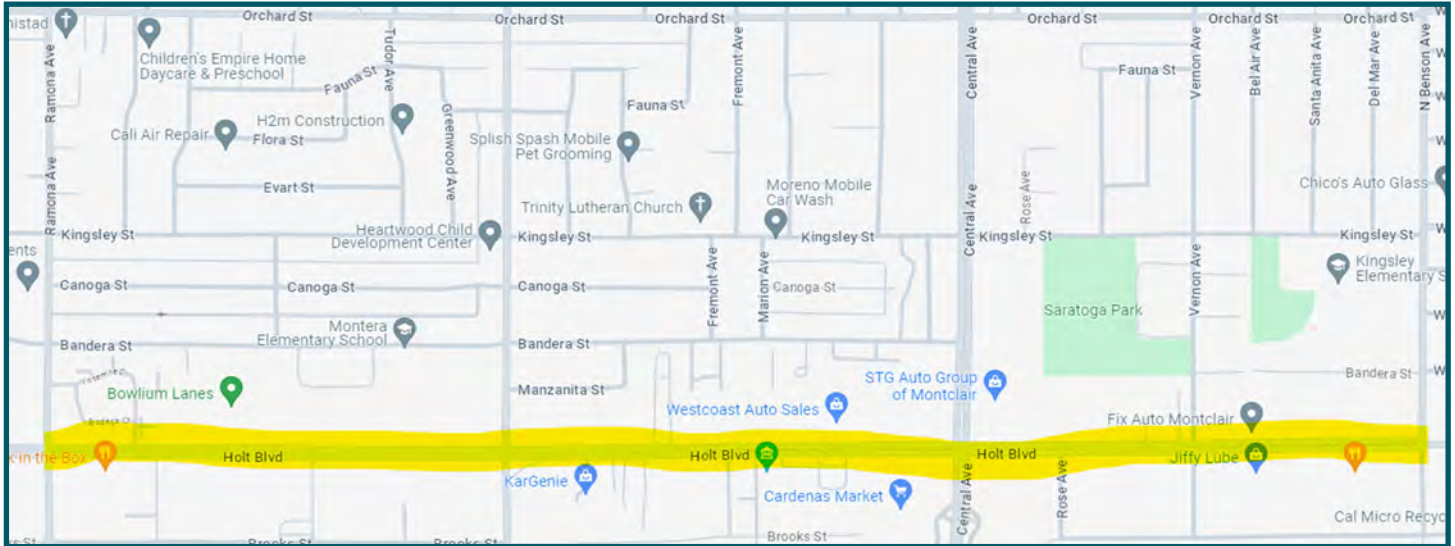
Holt Boulevard Rehabilitation & Traffic Signal Interconnect

Project Number: 21015

Category: Street Improvements

Location: Holt Boulevard from Ramona Avenue to Benson Avenue

Status: Design



[Pictured Above: A road map showing the extent of the future construction zone..]

Holt Boulevard will be repaved and restructured between Ramona Avenue and Benson Avenue. This roadway is mostly made up of commercial areas and business parks. Improvements will rehabilitate existing roadway pavement and landscaped median. The project also includes traffic signal upgrades and traffic signal interconnect facilities, and the installation of painted buffered bicycle lanes.

Estimated Project Costs

	Environmental	Design	Right-of-Way	Construction
Prior Years	-	\$268,677	-	-
FY 24/25	-	\$312,368	-	\$1,200,000
FY 25/26	-	-	-	\$1,000,000
FY 26/27	-	-	-	-
FY 27/28	-	-	-	-
FY 28/29	-	-	-	-
Subtotal	-	\$581,045	-	\$2,200,000
TOTAL			\$2,781,045	

Funding Source

	LRB
Prior Years	\$268,677
FY 24/25	\$1,512,368
FY 25/26	\$1,000,000
FY 26/27	-
FY 27/28	-
FY 28/29	-
Subtotal	\$2,781,045

Mills Avenue Street Rehabilitation

Project Number: 21016

Category: Street Improvements

Location: Mills Avenue from Holt Boulevard to Moreno Street

Status: Design



[Pictured Above: The median along Mills Avenue.]

This project will rehabilitate nearly two miles of street on Mills Avenue. This major street separates San Bernardino County on the east from Los Angeles County on the west side. Traffic improvements will include buffered bike lane restriping, ADA compliant curb ramps, and include new P.C.C. sidewalk where there is only a dirt path to improve accessibility. The median will also be rehabilitated to improve the landscaping treatment.

Estimated Project Costs				
	Environmental	Design	Right-of-Way	Construction
Prior Years	-	\$148,986	-	-
FY 24/25	-	\$25,000	-	\$2,750,000
FY 25/26	-	-	-	-
FY 26/27	-	-	-	-
FY 27/28	-	-	-	-
FY 28/29	-	-	-	-
Subtotal	-	\$173,986	-	\$2,750,000
			TOTAL	\$2,923,986

Funding Source	
	LRB
Prior Years	\$148,986
FY 24/25	\$2,775,000
FY 25/26	-
FY 26/27	-
FY 27/28	-
FY 28/29	-
Subtotal	\$2,923,986

Mission Boulevard Street Rehabilitation

Project Number: NEW

Category: Street Improvements

Location: Mission Boulevard from Mills Avenue to Central Avenue

Status: Not Started



[Pictured Above: Mission Boulevard and Central Avenue intersection.]

Mission Boulevard improvements include new landscaping and traffic signal upgrades, sidewalk, ADA compliant ramps, signing, and striping.

Estimated Project Costs				
	Environmental	Design	Right-of-Way	Construction
Prior Years	-	-	-	-
FY 24/25	-	-	-	-
FY 25/26	-	\$200,000	-	-
FY 26/27	-	-	-	\$2,800,000
FY 27/28	-	-	-	-
FY 28/29	-	-	-	-
Subtotal	-	\$200,000	-	\$2,800,000
			TOTAL	\$3,000,000

Funding Source	
	[Unfunded]
Prior Years	-
FY 24/25	-
FY 25/26	\$200,000
FY 26/27	\$2,800,000
FY 27/28	-
FY 28/29	-
Subtotal	\$3,000,000

Monte Vista Avenue Median Street Widening & Rehabilitation

Project Number: 21017

Category: Street Improvements

Location: Monte Vista Avenue from Holt Boulevard to Palo Verde Street

Status: Construction



[Pictured Above: A view of the Monte Vista Avenue Freeway underpass while under construction.]

This project intends to repave and landscape approximately 1-1/4 mile stretch of road. The widening will include traffic signal improvements to make the flow off passing vehicles smoother and safer for pedestrians. The project also included a sewer main capacity replacement main and traffic signal interconnect facilities.

Estimated Project Costs				
	Environmental	Design	Right-of-Way	Construction
Prior Years	-	\$248,673	-	-
FY 24/25	-	\$568,905	-	\$4,800,000
FY 25/26	-	-	-	-
FY 26/27	-	-	-	-
FY 27/28	-	-	-	-
FY 28/29	-	-	-	-
Subtotal	-	\$817,578	-	\$4,800,000
			TOTAL	\$5,617,578

Funding Source		
	LRB	SOF
Prior Years	\$231,273	\$17,400
FY 24/25	\$5,368,905	-
FY 25/26	-	-
FY 26/27	-	-
FY 27/28	-	-
FY 28/29	-	-
Subtotal	\$5,600,178	\$17,400

North Montclair Streetscape Master Plan

Project Number: 21013

Category: Street Improvements

Location: Moreno Street, Monte Vista Avenue, Central Avenue, Richton Street, Arrow Highway, La Rambla, and Huntington Drive

Status: Preliminary Design



[Pictured Above: A concept design of a multi-use street.]

This project will focus on roads in North Montclair. It will include pavement rehabilitation, sidewalk improvements, ADA complaint ramps, bike lanes, landscaping, signing, and striping. This project is part of the North Montclair revitalization effort which includes incorporating complete streets concepts and street beautification elements.

Estimated Project Costs		
	Design	Construction
Prior Years	\$675,100	-
FY 24/25	\$1,500,000	-
*FY 25/26	-	\$14,300,000
FY 26/27	-	-
FY 27/28	-	-
FY 28/29	-	-
Subtotal	\$2,175,100	\$14,300,000
TOTAL		\$16,475,100

*Pursuing Active Transport Plan Grant Funds for Moreno Street, Monte Vista Avenue, Central Avenue, and Arrow Highway roadways.

Funding Source		
	LRB	[Unfunded]
Prior Years	\$675,100	-
FY 24/25	\$1,500,000	-
FY 25/26	-	\$14,300,000
FY 26/27	-	-
FY 27/28	-	-
FY 28/29	-	-
Subtotal	\$2,175,100	\$14,300,000

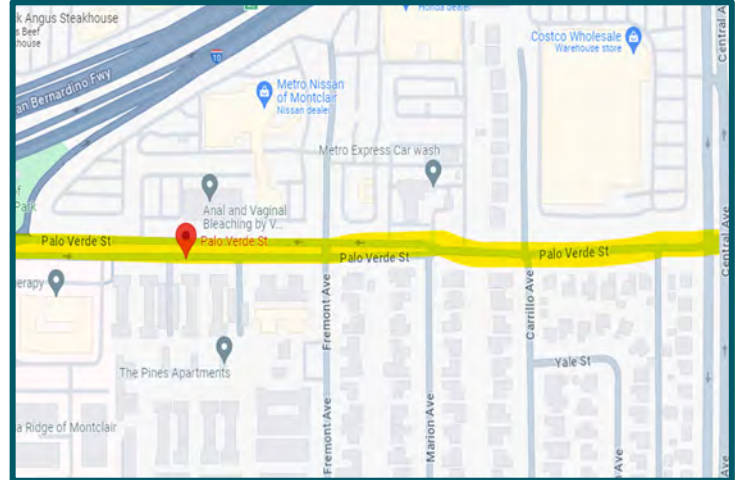
Palo Verde Street Median & Pavement Rehabilitation

Project Number: NEW

Category: Street Improvements

Location: Palo Verde Street from Monte Vista Avenue to Central Avenue

Status: Not Started



[Pictured Above: The median along Palo Verde Street. RIGHT: The map of the future construction zone.]

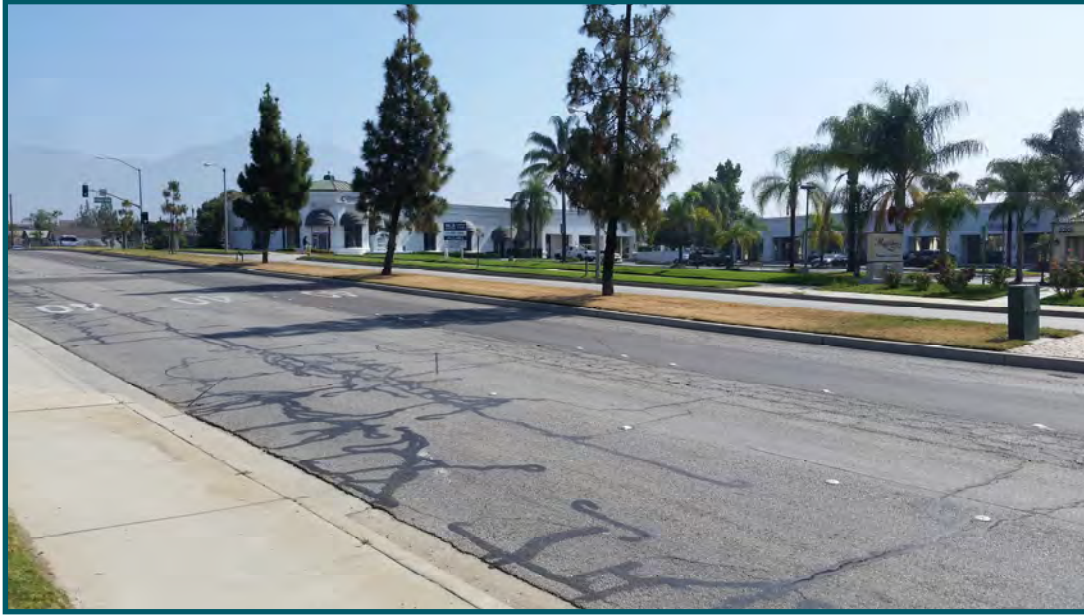
The median along Palo Verde Street will receive fresh landscaping using drought resistant plant materials and an efficient irrigation system. The half mile length of road between Monte Vista Avenue and Central Avenue will be repaved. Traffic improvements will include the installation of fiber optic conduits, new signing and striping.

Estimated Project Costs			
	Environmental	Design	Construction
Prior Years	-	-	-
FY 24/25	-	\$50,000	-
FY 25/26	-	-	\$950,000
FY 26/27	-	-	-
FY 27/28	-	-	-
FY 28/29	-	-	-
Subtotal	-	\$50,000	\$950,000
		TOTAL	\$1,000,000

Funding Source		
	LRB	[Unfunded]
Prior Years	-	-
FY 24/25	\$50,000	-
FY 25/26	-	\$950,000
FY 26/27	-	-
FY 27/28	-	-
FY 28/29	-	-
Subtotal	\$50,000	\$950,000

Pavement Rehabilitation Program

Project Number: NEW
Category: Street Improvements
Location: Various
Status: Not Started



[Pictured Above: A view of Richton Avenue.]

A field survey will be conducted on all City-maintained streets to collect all pavement distresses (type, extent, and severity) to include, but not be limited to, longitudinal and transverse cracking, alligator cracking, raveling, rutting/corrugation, patching, block cracking, edge cracking, bleeding/flushing, etc. A Pavement Management System (PMS) will be prepared to include an executive summary with a short discussion of the City's roadway network and the methods of collecting and analyzing data, a Pavement Condition Report (PCI), an inventory/condition analysis report, a work history report, an action forecast/maintenance report based on budget recommendations to maintain and improve existing overall PCI rankings by prioritizing paving projects.

Estimated Project Costs				
	Environmental	Design	Right-of-Way	Construction
Prior Years	-	-	-	-
FY 24/25	-	\$150,000	-	-
FY 25/26	-	-	-	\$1,200,000
FY 26/27	-	\$150,000	-	-
FY 27/28	-	-	-	\$1,200,000
FY 28/29	-	\$150,000	-	-
Subtotal	-	\$450,000	-	\$2,400,000
			TOTAL	\$2,850,000

Funding Source	
	GFRF
Prior Years	-
FY 24/25	\$150,000
FY 25/26	\$1,200,000
FY 26/27	\$150,000
FY 27/28	\$1,200,000
FY 28/29	\$150,000
Subtotal	\$2,850,000

Ramona Avenue & Howard Street Roundabout

Project Number: 17034

Category: Street & Safety Improvements

Location: Ramona Avenue and Howard Street

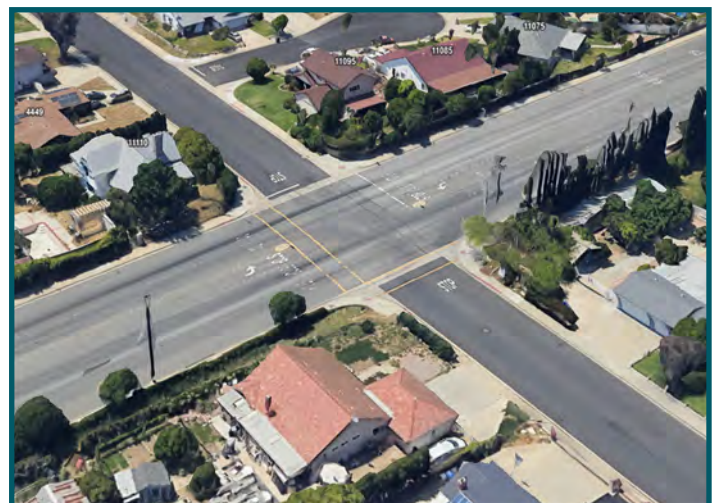
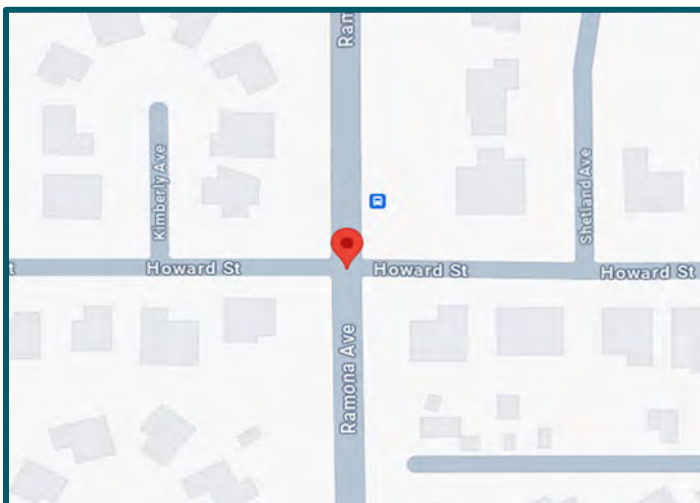
Status: Bid & Award



[Pictured Above: A roundabout in a residential area.]

The City was awarded \$771,000 for the Ramona Avenue and Howard Street Roundabout Project through the Highway Safety Improvement Program (HSIP).

This project will calm traffic, lower speeds, and reduce the chance of a fatal crash occurring in this area. The design will not only make the neighborhood safer with increased visibility and smoother traffic, it will naturally beautify the intersection and reduce air pollution with drought resistant landscaping.



[Construction Site: The intersection of Ramona Ave and Howard St.]

Estimated Project Costs

	Environmental	Design	Construction
Prior Years	\$13,720	\$115,500	-
FY 24/25	-	\$25,001	*\$2,655,600
FY 25/26	-	-	-
FY 26/27	-	-	-
FY 27/28	-	-	-
FY 28/29	-	-	-
Subtotal	\$13,720	\$140,501	\$2,655,600

*Seeking additional HSIP funding for construction.

TOTAL \$2,809,821

Funding Source

	LRB	HSIP	[Unfunded]
Prior Years	\$13,720	\$115,500	-
FY 24/25	\$10,191	*\$655,600	\$2,014,810
FY 25/26	-	-	-
FY 26/27	-	-	-
FY 27/28	-	-	-
FY 28/29	-	-	-
Subtotal	\$23,911	\$771,100	\$2,014,810

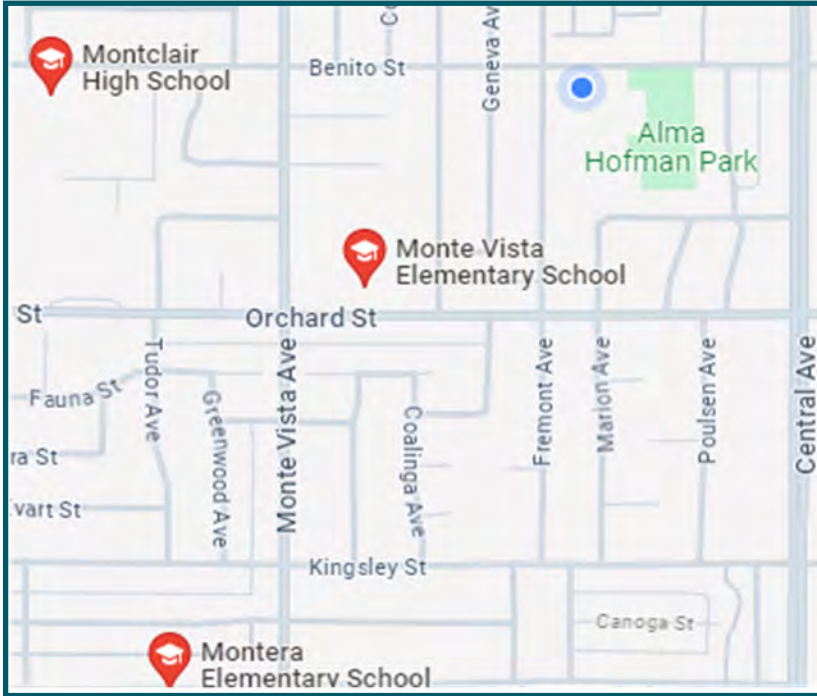
Safe Routes to School Implementation Project - ATP Cycle 6

Project Number: 21001

Category: Street & Safety Improvements

Location: Monte Vista Elementary, Montclair High school, Montera Elementary

Status: Design



[Pictured Above: A map display of the school locations affected by this project.]

Improvements will include the installation and/or enhancement of sidewalks, bike lanes, crosswalks, ADA curbs, signage, and traffic control signage with rapid flashing beacons. These enhancements will impact Montclair High School, Montera Elementary, and Monte Vista Elementary Schools.

Traffic safety measures and devices per the Manual of Uniform Traffic Control Devices (MUTCD) and signs will be placed around school sites to increase safety. The MUTCD is published by the Federal Highway Administration. It is updated periodically to include the country's changing needs such as the use of newer safety technology and systems.

Estimated Project Costs				
	Environmental	Design	Right-of-Way	Construction
Prior Years	\$1,000	-	-	-
FY 24/25	-	\$145,000	-	-
FY 25/26	-	-	-	\$6,176,000
FY 26/27	-	-	-	-
FY 27/28	-	-	-	-
FY 28/29	-	-	-	-
Subtotal	\$1,000	\$145,000	-	\$6,176,000
			TOTAL	\$6,322,000

Funding Source		
	LRB	ATP
Prior Years	\$1,000	-
FY 24/25	\$15,000	\$130,000
FY 25/26	\$619,000	\$5,557,000
FY 26/27	-	-
FY 27/28	-	-
FY 28/29	-	-
Subtotal	\$635,000	\$5,687,000

Safe Routes to School Implementation Project - Montera Elementary School

Project Number: HSIP SL—5326 (027)

Category: Safety Improvements

Location: Monte Vista Avenue, Bandera Street, Helena Avenue, Kingsley Street, Fremont Avenue, and Canoga Street

Status: Design



[Pictured Above:] Concept design showing proposed changes around Montera Elementary School.

This project will enhance pedestrian safety by installing edge lines and high visibility and/or ladder crosswalks, constructing ADA-compliant curb ramps, adding pedestrian signage, solar-powered speed feedback signage, and other safety measures.

Estimated Project Costs				
	Environmental	Design	Right-of-Way	Construction
Prior Years	-	-	-	-
FY 24/25	-	\$30,000	-	-
FY 25/26	-	-	-	\$247,700
FY 26/27	-	-	-	-
FY 27/28	-	-	-	-
FY 28/29	-	-	-	-
Subtotal	-	\$30,000	-	\$247,700
			TOTAL	\$277,700

Funding Source		
	LRB	HSIP
Prior Years	-	-
FY 24/25	\$3,000	\$27,000
FY 25/26	\$24,770	\$222,930
FY 26/27	-	-
FY 27/28	-	-
FY 28/29	-	-
Subtotal	\$27,770	\$249,930

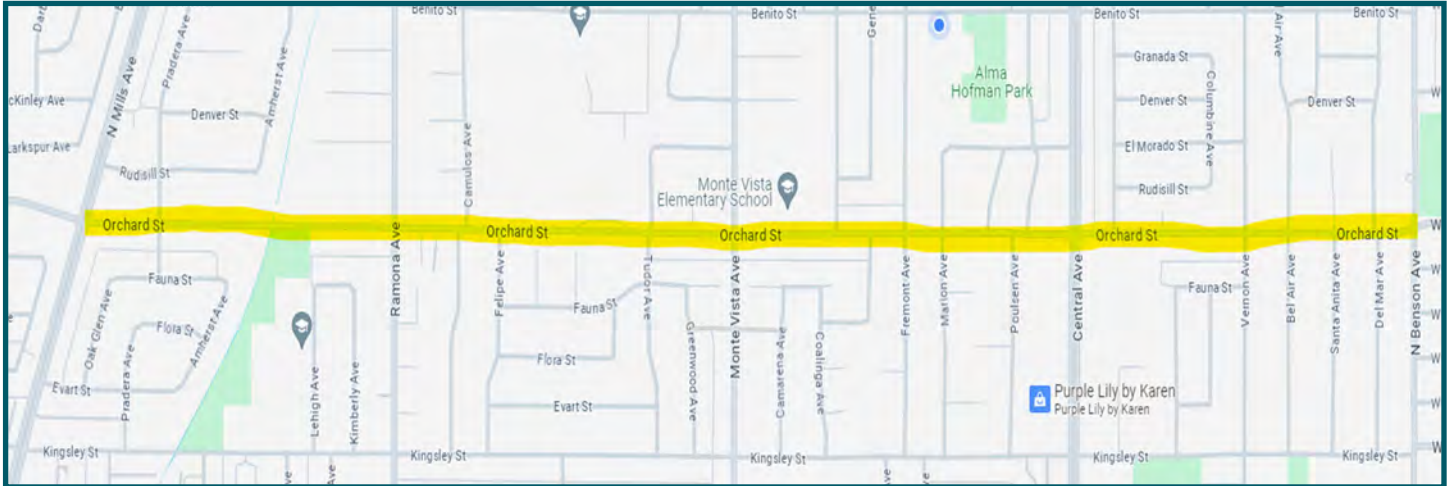
Safe Routes to School Implementation Project - Orchard Street

Project Number: HSIP SL—5326 (028)

Category: Safety Improvements

Location: 1.95 miles of Orchard Street at 10 signalized and non-signalized intersections: Mills Ave., Pradera Ave., Sunset Park entrances, Ramona Ave., Camulos Ave., Tudor Ave., Monte Vista Ave., Fremont Ave., Central Ave., and Benson Ave.

Status: Design



[Pictured Above: A map of the proposed work site.]

Install raised pavement markers and striping; Upgrade existing stop signs to flashing LED light stop signs; Install a HAWK system; Install/Upgrade pedestrian crossings at uncontrolled locations.

Estimated Project Costs				
	Environmental	Design	Right-of-Way	Construction
Prior Years	-	-	-	-
FY 24/25	-	\$45,000	-	-
FY 25/26	-	-	-	\$357,300
FY 26/27	-	-	-	-
FY 27/28	-	-	-	-
FY 28/29	-	-	-	-
Subtotal	-	\$45,000	-	\$357,300
			TOTAL	\$402,300

Funding Source		
	LRB	HSIP
Prior Years	-	-
FY 24/25	\$4,500	\$40,500
FY 25/26	\$35,730	\$321,570
FY 26/27	-	-
FY 27/28	-	-
FY 28/29	-	-
Subtotal	\$40,230	\$362,070

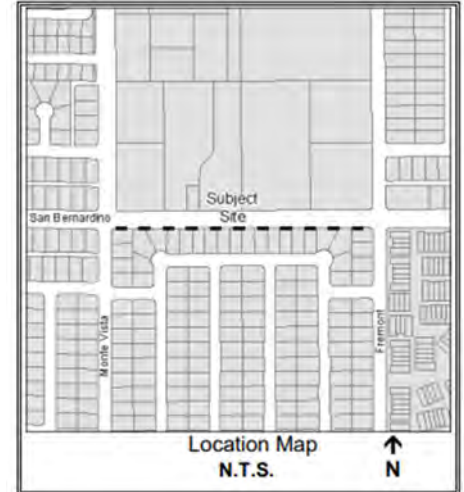
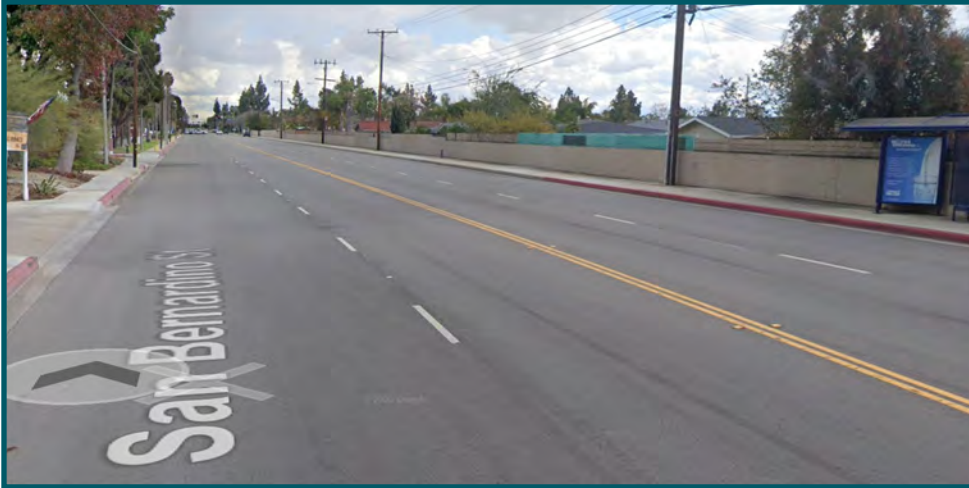
San Bernardino Street Wall Enhancement

Project Number: NEW

Category: Street Improvements

Location: San Bernardino Street from Monte Vista Avenue to Fremont Avenue

Status: Not Started



[Pictured Above: The future construction site on San Bernardino Street.

Install a 6.5 foot block wall adjacent to existing property walls along the south side of San Bernardino Street from Monte Vista Avenue to Fremont Avenue.

Estimated Project Costs				
	Environmental	Design	Right-of-Way	Construction
Prior Years	-	-	-	-
FY 24/25	-	\$40,000	-	\$460,000
FY 25/26	-	-	-	-
FY 26/27	-	-	-	-
FY 27/28	-	-	-	-
FY 28/29	-	-	-	-
Subtotal	-	\$40,000	-	\$460,000
			TOTAL	\$500,000

Funding Source	
	LRB
Prior Years	-
FY 24/25	\$500,000
FY 25/26	-
FY 26/27	-
FY 27/28	-
FY 28/29	-
Subtotal	\$500,000

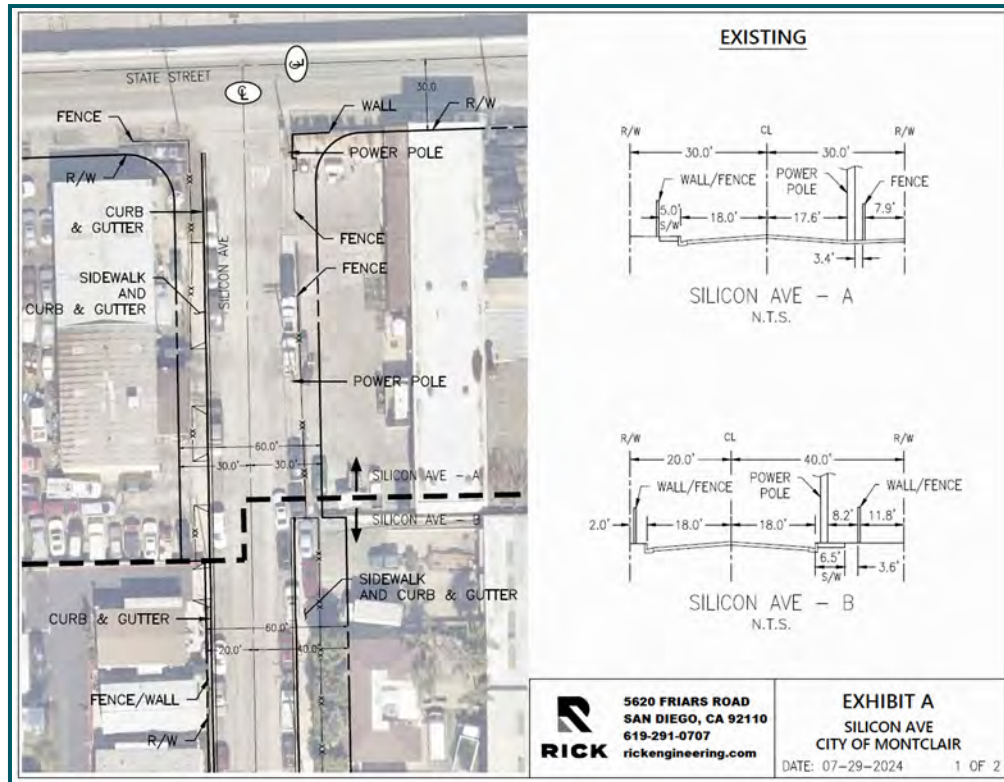
Silicon Avenue and Third Street Improvements

Project Number: 17039

Category: Street Improvements

Location: Silicon Avenue from State Street to Mission Boulevard and Third Street from Silicon Avenue to East Terminus

Status: Design



[Pictured Above: Plans for future improvements to the construction site.]

Silicon Avenue from State Street to Mission Boulevard will be repaved and will include new sidewalks, curb and gutter, access ramps, and driveways. Third Street from Silicon Avenue to the east end of Third Street will be repaved.

Estimated Project Costs				
	Environmental	Design	Right-of-Way	Construction
Prior Years	-	\$60,080	-	-
FY 24/25	-	\$84,440	\$25,000	-
FY 25/26	-	-	-	\$1,000,000
FY 26/27	-	-	-	-
FY 27/28	-	-	-	-
FY 28/29	-	-	-	-
Subtotal	-	\$144,520	\$25,000	\$1,000,000
			TOTAL	\$1,169,520

Funding Source	
	SB1
Prior Years	\$60,080
FY 24/25	\$109,440
FY 25/26	\$1,000,000
FY 26/27	-
FY 27/28	-
FY 28/29	-
Subtotal	\$1,169,520

Traffic Signal Interconnect & Fiber Optic Communication System

Project Number: 21005

Category: Safety Improvements

Location: Citywide

Status: Ongoing



[Pictured Above: A traffic intersection.]

Signal retiming programs have shown travel time and delay reductions of 5 to 20 percent, and in fuel savings of 10 to 15 percent nationwide. The upcoming improvements will reduce the number of accidents between vehicles, pedestrians, and bike riders at various intersections around the City by installing a signal interconnect system.

This upgrade affects the following project sites:

- Monte Vista Ave.—Mission Blvd. to I-10 Fwy.
- Holt Blvd.—Ramona Ave. to Benson Ave.
- Arrow Hwy.—Police Dept. to Central Ave.
- Central Ave.—Costco Dr. to Arrow Hwy

Estimated Project Costs

	Environmental	Design	Right-of-Way	Construction
Prior Years	-	-	-	\$245,000
FY 24/25	-	-	-	\$355,000
FY 25/26	-	-	-	-
FY 26/27	-	-	-	-
FY 27/28	-	-	-	-
FY 28/29	-	-	-	-
Subtotal	-	-	-	\$600,000
			TOTAL	\$600,000

Funding Source

	LRB
Prior Years	\$245,000
FY 24/25	-
FY 25/26	\$355,000
FY 26/27	-
FY 27/28	-
FY 28/29	-
Subtotal	\$600,000

Park Improvements 2024-2029



Alma Hofman Park Improvements

Project Number: NEW

Category: Park Improvements

Location: 5201 Benito Street

Status: Preliminary Design



[Pictured Above: Alma Hoffman Park with a new playground surface]

Improvements to this park include a redesigned parking lot with new pavement and lighting, a walking loop with fitness stations, site furniture, and turf block pavers, and a new playground with inclusive play features. The basketball court and tennis courts may be relocated. There will be new bathrooms for the splash pad and a new band shell for concert and movie nights.

Estimated Project Costs		
	Design	Construction
Prior Years	-	-
FY 24/25	\$190,000	-
FY 25/26	-	\$5,704,391
FY 26/27	-	-
FY 27/28	-	-
FY 28/29	-	-
Subtotal	\$190,000	\$5,704,391
	TOTAL	\$5,894,391

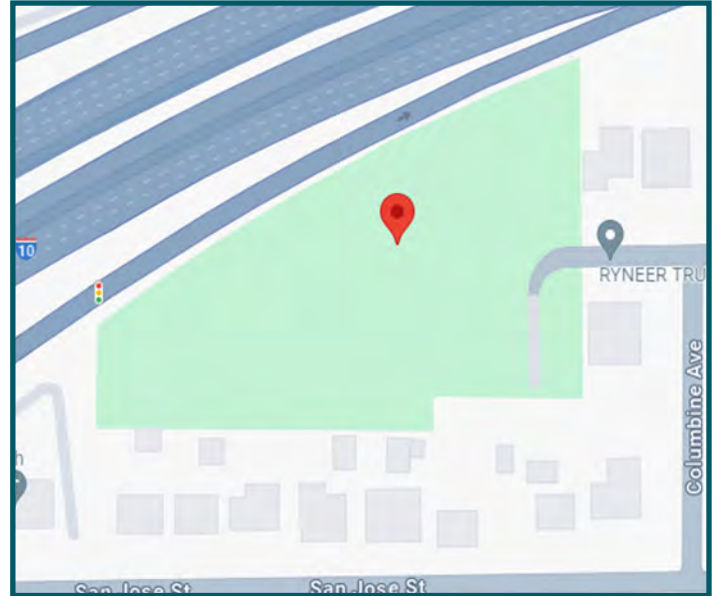
Funding Source	
	LRB
Prior Years	-
FY 24/25	\$190,000
FY 25/26	\$5,704,391
FY 26/27	-
FY 27/28	-
FY 28/29	-
Subtotal	\$5,894,391

MacArthur Park Improvements

Project Number: NEW
Category: Park Improvements
Location: 5450 Deodar Street
Status: Design



[Pictured Above: MacArthur Park Playground]



Improvements for MacArthur Park will include a walking path and other amenities may include a basketball court and a picnic area.

Estimated Project Costs			
	Environmental	Design	Construction
Prior Years	-	-	-
FY 24/25	-	\$156,763	-
FY 25/26	-		\$443,237
FY 26/27	-	-	
FY 27/28	-	-	-
FY 28/29	-	-	-
Subtotal	-	\$156,763	\$443,237
TOTAL			\$600,000

Funding Source	
	LRB
Prior Years	-
FY 24/25	\$156,763
FY 25/26	\$443,237
FY 26/27	
FY 27/28	-
FY 28/29	-
Subtotal	\$600,000

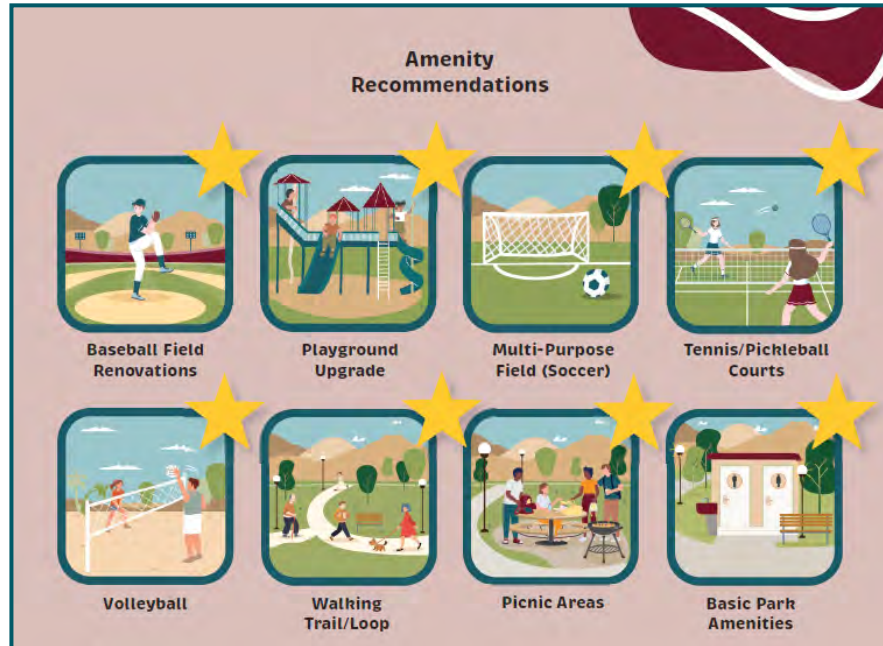
Parks & Recreation Master Plan

Project Number: 21007

Category: Park Improvements

Location: Citywide

Status: Adopt Final Plan



The Parks & Recreation Master Plan ensures residents that the City is effectively utilizing park spaces and serving the needs of the community. With careful planning, staff has developed park plans, programs, and amenities that improve quality of life and encourage community engagement through healthier outdoor activities. This document is a guide for the development of Capital Improvement Projects and on-going creation of preservation standards for recreation facilities.

Estimated Project Costs	
	Planning Study
Prior Years	\$138,140
FY 24/25	-
FY 25/26	-
FY 26/27	-
FY 27/28	-
FY 28/29	-
Subtotal	\$138,140
TOTAL	\$138,140

Funding Source	
	LRB
Prior Years	\$138,140
FY 24/25	-
FY 25/26	-
FY 26/27	-
FY 27/28	-
FY 28/29	-
Subtotal	\$138,140

Reeder Ranch Park

Project Number: 17026

Category: Park Improvements

Location: 4381 Holt Boulevard

Status: Construction



[Pictured Above: Reeder Ranch Park while under construction.]

Reeder Ranch Park will include a 2,500 square foot recreational building and office space, community center with a stage, natural playground, picnic areas, walking trail, fitness stations and shaded picnic tables. Visitors will be able to enjoy exploring additional amenities for sports activities or just fun family gatherings. It is anticipated to open Fall 2024!

Estimated Project Costs			
	Design	Right-of-Way	Construction
Prior Years	\$401,824	-	\$5,088,448
FY 24/25	-	-	\$609,728
FY 25/26	-	-	-
FY 26/27	-	-	-
FY 27/28	-	-	-
FY 28/29	-	-	-
Subtotal	\$401,824	-	\$5,698,176
		TOTAL	\$6,100,000

Funding Source		
	SPDCRP	LRB
Prior Years	\$5,100,438	\$389,834
FY 24/25	\$36,562	\$573,166
FY 25/26	-	-
FY 26/27	-	-
FY 27/28	-	-
FY 28/29	-	-
Subtotal	\$5,137,000	\$963,000

Saratoga Park Enhancement Project

Project Number: 21026

Category: Park Improvements

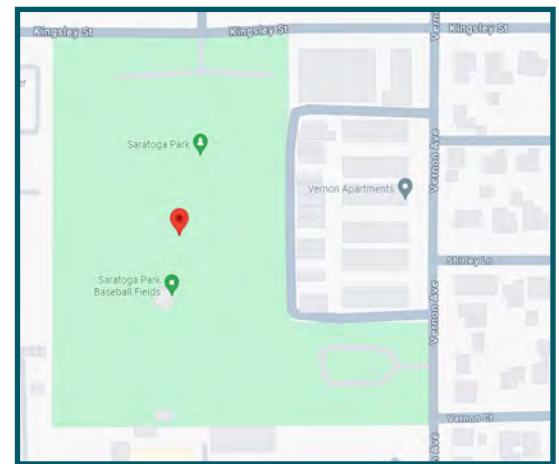
Location: 5397 Kingsley Street

Status: Design



[Pictured Above: Concept Design Art of Saratoga Park]

Improvements for Saratoga Park focus on modernizing the active play fields and spectator areas. Pedestrians will enjoy new walkway circulation patterns, new restrooms, a new playground and snack bar, improved parking lots, and additional amenities.



Estimated Project Costs

	Environmental	Design	Construction
Prior Years	-	\$74,000	-
FY 24/25	-	\$598,329	-
FY 25/26	-	-	\$6,000,000
FY 26/27	-	-	-
FY 27/28	-	-	-
FY 28/29	-	-	-
Subtotal	-	\$672,329	-
		TOTAL	\$6,672,329

Funding Source

	LRB	Grant	[Unfunded]
Prior Years	\$74,000	-	-
FY 24/25	\$598,329	-	-
FY 25/26	-	\$2,000,000	\$4,000,000
FY 26/27	-	-	-
FY 27/28	-	-	-
FY 28/29	-	-	-
Subtotal	\$672,329	\$2,000,000	\$4,000,000

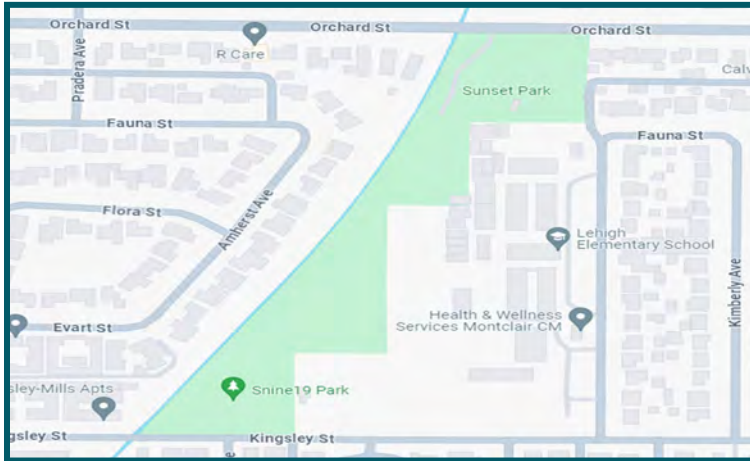
Sunset Park Beautification Project

Project Number: 21012; 17035; 17037

Category: Park Improvements

Location: Between Orchard and Kingsley along the San Antonio Creek Channel

Status: Construction



The Sunset Park Beautification project is being designed to provide various new and rehabilitated existing park amenity areas.

These park amenities include the construction of a concrete lighted walking trail along the perimeter of the park and interconnected pathways, an outside theater area near the north parking lot with a playground area in close proximity, refurbished community fruit park, new automated self-cleaning bathrooms near playgrounds, drinking fountains, benches, several exercise stations, and fun river and creek themed south playground area for the kids with adjacent aesthetically unique covered picnic bench clusters where parents can comfortably watch their children play activities.

These improvements are intended to enhance the entirety of the park and provide a special recreational experience.

Estimated Project Costs				
	Environmental	Design	Right-of-Way	Construction
Prior Years	-	\$271,000	\$134,828	\$3,025,140
FY 24/25	-	\$70,000	-	\$4,823,725
FY 25/26	-	-	-	-
FY 26/27	-	-	-	-
FY 27/28	-	-	-	-
FY 28/29	-	-	-	-
Subtotal	-	\$341,000	\$134,828	\$7,848,865
TOTAL			\$8,324,693	

Funding Source			
	CCLGP	PCG	LRB
Prior Years	\$134,355	\$50,388	\$2,085,466
FY 24/25	\$4,039,742	\$151,164	\$1,863,578
FY 25/26	-	-	-
FY 26/27	-	-	-
FY 27/28	-	-	-
FY 28/29	-	-	-
SUBTOTAL	\$4,174,097	\$201,552	\$3,949,044



Sewer Improvements 2024-2029



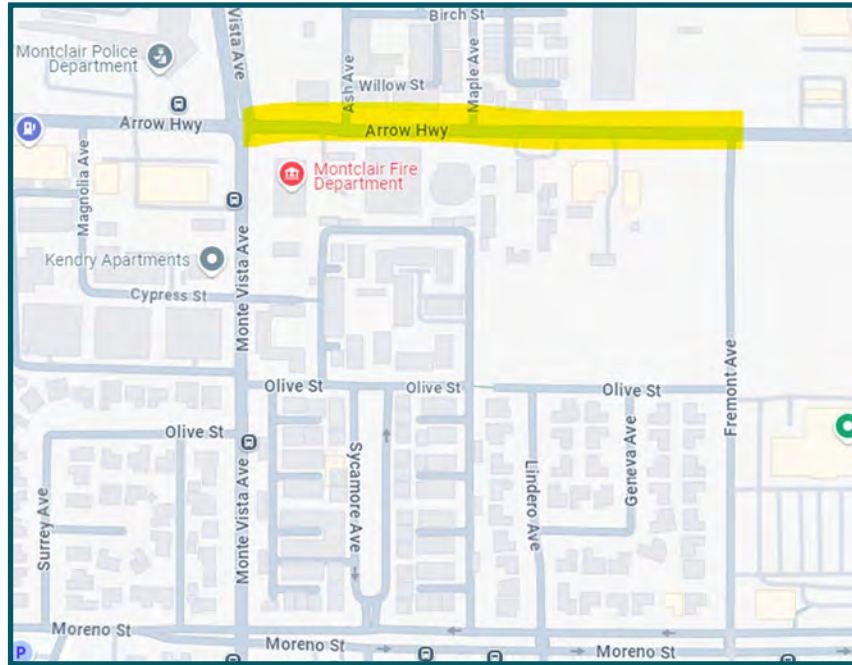
Arrow Highway Sewer Upgrade

Project Number: NEW

Category: Sewer Improvements

Location: Arrow Highway from Monte Vista Avenue to Fremont Avenue

Status: Design



[Pictured Above: The location of the pending sewer upgrade highlighted in yellow.]

Sewer mainline improvements were identified in the Sewer Master Plan as being insufficient in size for future growth. These improvements will replace the existing 8" sewer main with a 12" sewer main (620 linear feet).

Estimated Project Costs			
	Environmental	Design	Construction
Prior Years	-	\$111,700	-
FY 24/25	-	-	\$632,033
FY 25/26	-	-	-
FY 26/27	-	-	-
FY 27/28	-	-	-
FY 28/29	-	-	-
Subtotal	-	\$111,700	\$632,033
		TOTAL	\$743,733

*Pursing grant for partial project funding.

Funding Source	
	SOF
Prior Years	\$11,700
FY 24/25	\$632,033
FY 25/26	-
FY 26/27	-
FY 27/28	-
FY 28/29	-
Subtotal	\$743,733

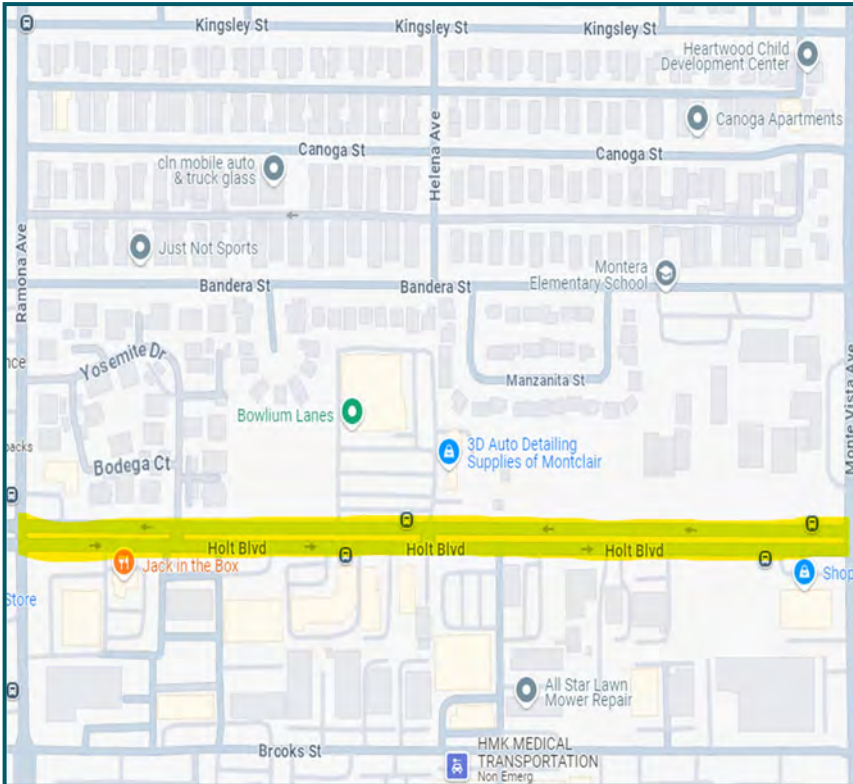
Holt Boulevard Sewer Upgrade

Project Number: NEW

Category: Sewer Improvements

Location: Holt Boulevard from Ramona Avenue to Monte Vista Avenue

Status: Design



[Pictured Above: The location of the pending sewer upgrade highlighted in yellow.]

Sewer mainline improvements were identified in the Sewer Master Plan as being insufficient in size for future growth. These improvements will replace the existing 8" sewer main with an 18" sewer main (2,494 linear feet).

Estimated Project Costs

	Environmental	Design	Construction
Prior Years	-	-	-
FY 24/25	-	-	-
FY 25/26	-	\$171,851	-
FY 26/27	-	-	\$2,455,017
FY 27/28	-	-	-
FY 28/29	-	-	-
Subtotal	-	\$171,851	\$2,455,017
		TOTAL	\$2,626,868

*Pursing grant for partial project funding.

Funding Source

	[Unfunded]	SOF
Prior Years	-	-
FY 24/25	-	-
FY 25/26	-	\$171,851
FY 26/27	\$2,455,017	-
FY 27/28	-	-
FY 28/29	-	-
Subtotal	\$2,455,017	\$171,851

Monte Vista Avenue Sewer Upgrade - North Montclair (1)

Project Number: 19036

Category: Sewer Improvements

Location: Monte Vista Avenue from Richton Street to Arrow Highway

Status: Design



[Pictured Above: The location of the pending sewer upgrade highlighted in yellow.]

Sewer mainline improvements were identified in the Sewer Master Plan as being insufficient in size for future growth. This project will replace an existing 8" sewer line with a 12" sewer line (902 linear feet). Additionally, sewer main upgrades are required along Richton Street, Arrow Highway, and Moreno Street. These segments of sewer upgrades will be designed and constructed separately.

Estimated Project Costs				
	Environmental	Right-of-Way	Design	Construction
Prior Years	-	-	-	-
FY 24/25	-	-	\$61,795	-
FY 25/26	-	-	-	\$882,786
FY 26/27	-	-	-	-
FY 27/28	-	-	-	-
FY 28/29	-	-	-	-
Subtotal	-	-	\$61,795	\$882,786
			TOTAL	\$944,581

Funding Source	
	SOF
Prior Years	-
FY 24/25	\$61,795
FY 25/26	\$882,786
FY 26/27	-
FY 27/28	-
FY 28/29	-
Subtotal	\$944,581

Monte Vista Avenue Sewer Upgrade - North Montclair (2)

Project Number: NEW

Category: Sewer Improvements

Location: Monte Vista Avenue from Arrow Highway to Moreno Street

Status: Not Started



[Pictured Above: The location of the pending sewer upgrade highlighted in yellow.]

Sewer mainline improvements were identified in the Sewer Master Plan as being insufficient in size for future growth. This project will replace the existing 8" sewer line with a 15" sewer line (1,440 linear feet).

Estimated Project Costs				
	Environmental	Right-of-Way	Design	Construction
Prior Years	-	-	-	-
FY 24/25	-	-	-	-
FY 25/26	-	-	\$106,484	-
FY 26/27	-	-	-	\$1,521,207
FY 27/28	-	-	-	-
FY 28/29	-	-	-	-
Subtotal	-	-	\$106,484	\$1,521,207
			TOTAL	\$1,627,691

Funding Source	
	SOF
Prior Years	-
FY 24/25	-
FY 25/26	\$106,484
FY 26/27	\$1,521,207
FY 27/28	-
FY 28/29	-
Subtotal	\$1,627,691

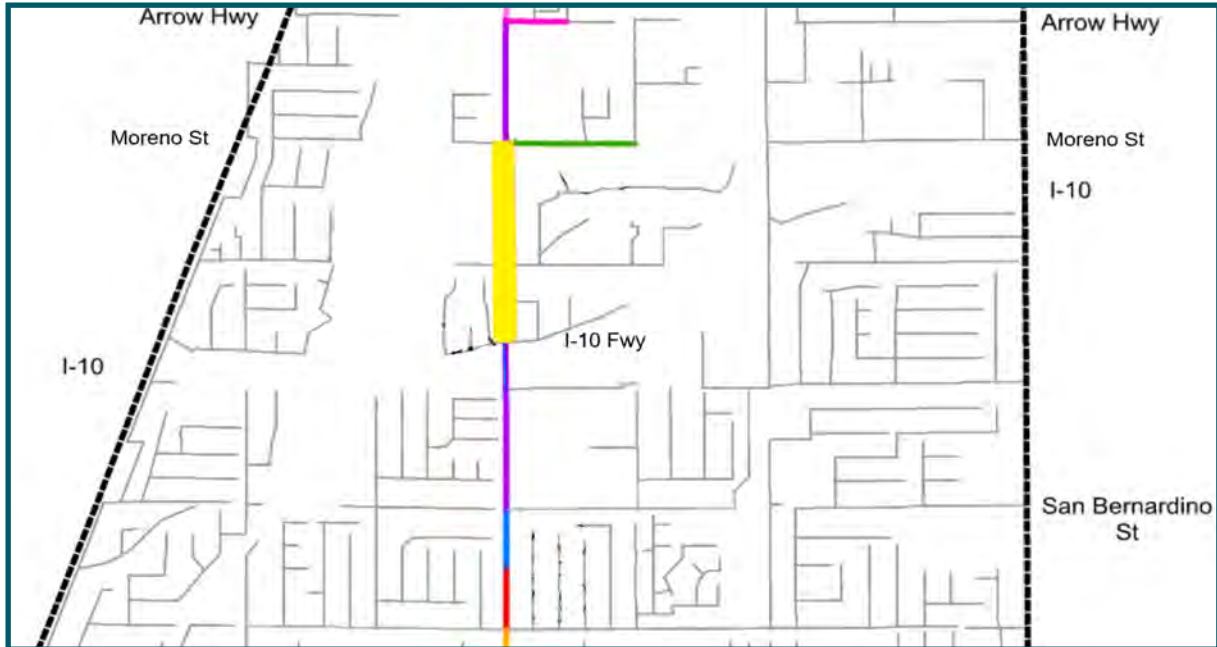
Monte Vista Avenue Sewer Upgrade - North Montclair (3)

Project Number: NEW

Category: Sewer Improvements

Location: Monte Vista Avenue from Moreno Street to North of the I-10 Freeway

Status: Not Started



[Pictured Above: The location of the pending sewer upgrade highlighted in yellow.]

Sewer mainline improvements were identified in the Sewer Master Plan as being insufficient in size for future growth. This project will replace an existing 8" sewer line with a 15" sewer line (2,187 linear feet). As part of the I-10 Freeway Widening Project, a 15" sewer line was installed parallel to the existing 12" sewer line. The new 12" sewer line will be extended from the north end of the I-10 Freeway to Moreno Street.

Estimated Project Costs				
	Environmental	Right-of-Way	Design	Construction
Prior Years	-	-	-	-
FY 24/25	-	-	-	-
FY 25/26	-	-	\$126,252	-
FY 26/27	-	-	-	\$1,803,606
FY 27/28	-	-	-	-
FY 28/29	-	-	-	-
Subtotal	-	-	-	-
			TOTAL	\$1,929,858

Funding Source		
	SOF	[Unfunded]
Prior Years	-	-
FY 24/25	-	-
FY 25/26	\$126,252	-
FY 26/27	-	\$1,803,606
FY 27/28	-	-
FY 28/29	-	-
Subtotal	\$126,252	\$1,803,606

Monte Vista Avenue Sewer Upgrade - South Montclair (1)

Project Number: 21017

Category: Sewer Improvements

Location: Monte Vista Avenue from Palo Verde Street to Benito Street

Status: Design



[Pictured Above: The location of the pending sewer upgrade highlighted in yellow.]

Sewer mainline improvements were identified in the Sewer Master Plan as being insufficient in size for future growth. The existing 10-12 inch sewer lines will be replaced with a 15-inch sewer line (2,652 linear feet).

Estimated Project Costs				
	Environmental	Right-of-Way	Design	Construction
Prior	-	-	-	-
FY 24/25	-	-	\$107,765	-
FY 25/26	-	-	-	\$2,225,221
FY 26/27	-	-	-	-
FY 27/28	-	-	-	-
FY 28/29	-	-	-	-
Subtotal	-	-	\$107,765	\$2,225,221
			TOTAL	\$2,332,986

Funding Source		
	SOF	[Unfunded]
Prior Years	-	-
FY 24/25	\$107,765	-
FY 25/26	-	\$2,225,221
FY 26/27	-	-
FY 27/28	-	-
FY 28/29	-	-
Subtotal	\$107,765	\$2,225,221

Monte Vista Avenue Sewer Upgrade - South Montclair (2)

Project Number: NEW

Category: Sewer Improvements

Location: Monte Vista Avenue from Benito Street to Holt Boulevard

Status: Not Started



[Pictured Above: The location of the pending sewer upgrade highlighted in yellow.]

Sewer mainline improvements were identified in the Sewer Master Plan as being insufficient in size for future growth. Improvements include replacing an 8" sewer line to a 12" sewer line (1,307 linear feet).

Estimated Project Costs				
	Environmental	Right-of-Way	Design	Construction
Prior	-	-	-	-
FY 24/25	-	-	\$197,765	-
FY 25/26	-	-	-	-
FY 26/27	-	-	-	\$2,825,221
FY 27/28	-	-	-	-
FY 28/29	-	-	-	-
Subtotal	-	-	\$197,765	\$2,825,221
			TOTAL	\$3,022,986

Funding Source	
	[Unfunded]
Prior Years	-
FY 24/25	\$197,765
FY 25/26	-
FY 26/27	\$2,825,221
FY 27/28	-
FY 28/29	-
Subtotal	\$3,022,986

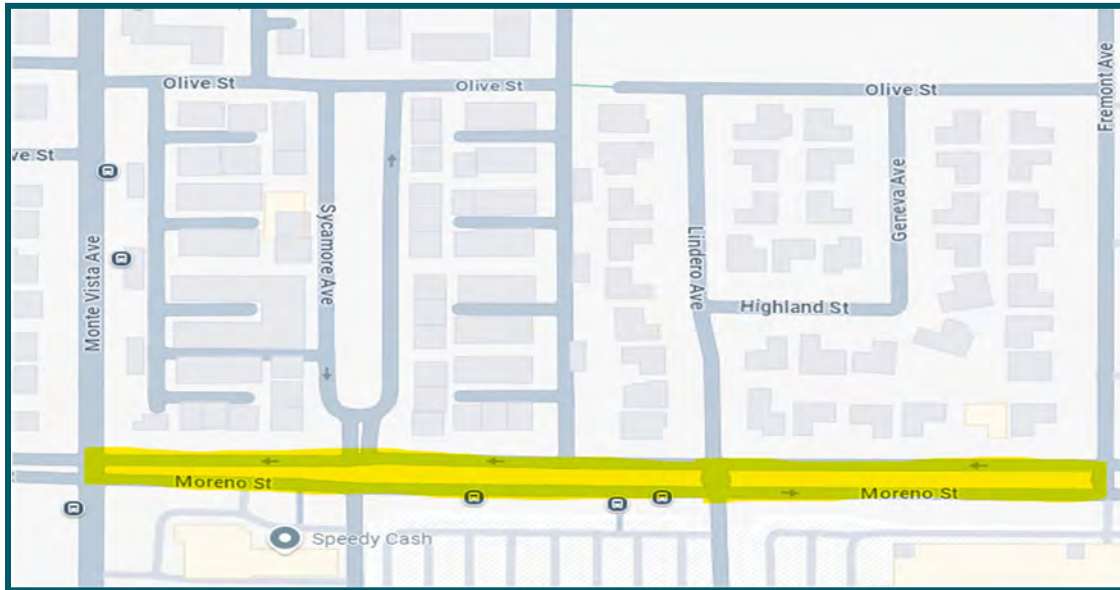
Moreno Street Sewer Upgrade

Project Number: NEW

Category: Sewer Improvements

Location: Moreno Street from Monte Vista Avenue to Fremont Avenue

Status: Not Started



[Pictured Above: The location of the pending sewer upgrade.]

Sewer mainline improvements were identified in the Sewer Master Plan as being insufficient in size for future growth. Improvements include replacing the existing sewer line which varies from 12" to 15" (1,326 linear feet) with a 15" to 18" sewer line (1,326 linear feet).

Estimated Project Costs			
	Environmental	Design	Construction
Prior Years	-	-	-
FY 24/25	-	-	-
FY 25/26	-	\$91,915	-
FY 26/27	-	-	\$1,313,074
FY 27/28	-	-	-
FY 28/29	-	-	-
Subtotal	-	\$91,915	\$1,313,074
		TOTAL	\$1,404,989

Funding Source	
	[Unfunded]
Prior Years	-
FY 24/25	-
FY 25/26	\$91,915
FY 26/27	\$1,313,074
FY 27/28	-
FY 28/29	-
Subtotal	\$1,404,989

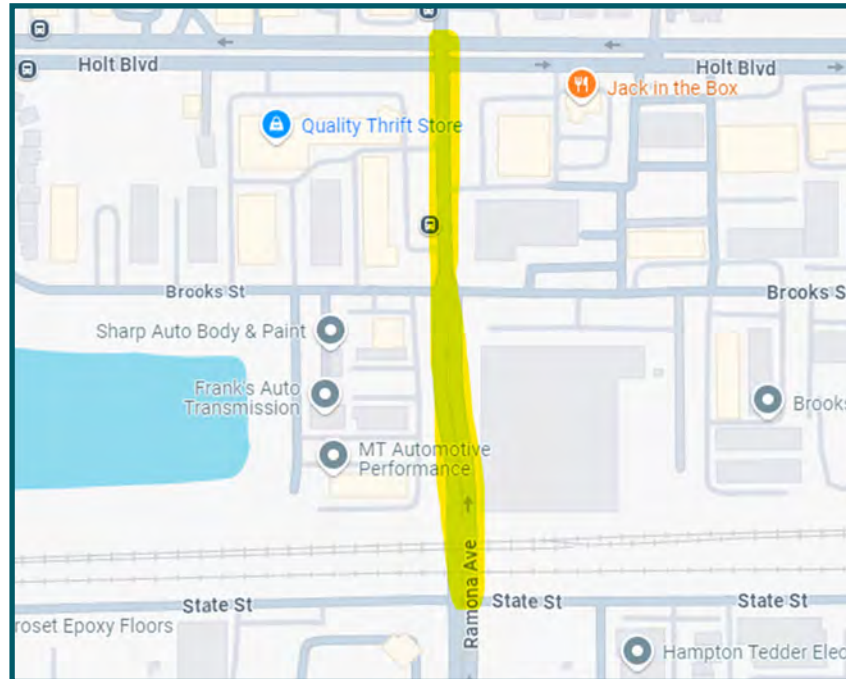
Ramona Street Sewer Upgrade

Project Number: NEW

Category: Sewer Improvements

Location: Ramona Street from Holt Boulevard to State Street

Status: Not Started



[Pictured Above: The future construction site of the Ramona Street Sewer Upgrades]

Sewer mainline improvements were identified in the Sewer Master Plan as being insufficient in size for future growth. Improvements include replacing the existing sewer line which varies from 15" to 21" with a 24" sewer line (1,428 linear feet).

Estimated Project Costs			
	Environmental	Design	Construction
Prior Years	-	-	-
FY 24/25	-	-	-
FY 25/26	-	-	-
FY 26/27	-	-	-
FY 27/28	-	\$158,045	-
FY 28/29	-	-	\$2,257,780
Subtotal	-	\$158,045	\$2,257,780
TOTAL			\$2,415,825

Funding Source	
	[Unfunded]
Prior Years	-
FY 24/25	-
FY 25/26	-
FY 26/27	-
FY 27/28	\$158,045
FY 28/29	\$2,257,780
Subtotal	\$2,415,825

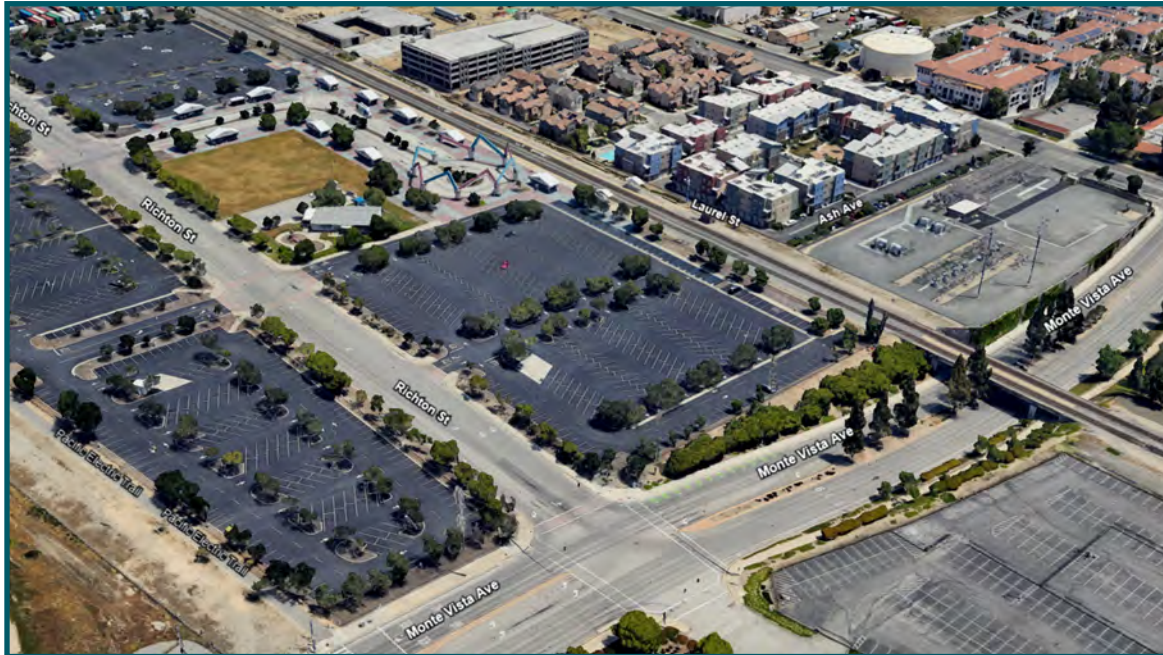
Richton Street Sewer Upgrade

Project Number: NEW

Category: Sewer Improvements

Location: Richton Street from Monte Vista Avenue to Montclair Transcenter

Status: Not Started



[Pictured Above: The streets surrounding the Montclair Transcenter and future construction site.]

Sewer mainline improvements were identified in the Sewer Master Plan as being insufficient in size for future growth. Improvements include replacing the existing sewer line which varies from 15" to 21" with a 24" sewer line (1,428 linear feet).

Estimated Project Costs			
	Environmental	Design	Construction
Prior Years	-	-	-
FY 24/25	-	-	-
FY 25/26	-	\$67,058	-
FY 26/27	-	-	\$957,972
FY 27/28	-	-	-
FY 28/29	-	-	-
Subtotal	-	\$67,058	\$957,972
		TOTAL	\$1,025,030

Funding Source	
	SOF
Prior Years	-
FY 24/25	-
FY 25/26	\$67,058
FY 26/27	\$957,972
FY 27/28	-
FY 28/29	-
Subtotal	\$1,025,030

State Street Sewer Upgrade

Project Number: NEW

Category: Sewer Improvements

Location: State Street from Ramona Avenue to Pipeline Avenue

Status: Not Started



[Pictured Above: Crews working on the sewer line repair on State Street under the Ramona Avenue overpass.

Sewer mainline improvements were identified in the Sewer Master Plan as being insufficient in size for future growth. Improvements include replacing the existing 24" sewer line with a 27" sewer line (2,110 linear feet).

Estimated Project Costs			
	Environmental	Design	Construction
Prior Years	-	-	-
FY 24/25	-	-	-
FY 25/26	-	-	-
FY 26/27	-	-	-
FY 27/28	-	\$222,419	-
FY 28/29	-	-	\$3,177,417
Subtotal	-	\$222,419	\$3,177,417
		TOTAL	\$3,399,836

*Pursing grant for partial project funding.

Funding Source	
	*[Unfunded]
Prior Years	-
FY 24/25	-
FY 25/26	-
FY 26/27	-
FY 27/28	\$222,419
FY 28/29	\$3,177,417
Subtotal	\$3,399,836



CITY OF MONTCLAIR, CALIFORNIA
CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2024-2029