AGENDA REPORT

SUBJECT: CONSIDER APPROVAL OF THE CITY OF

MONTCLAIR CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEARS 2016-2021

CONSIDER APPROPRIATION OF FUNDS AS INDICATED IN THE ATTACHED CAPITAL IMPROVEMENT PROGRAM AND IN THE FISCAL

IMPACT SECTION OF THIS REPORT

DATE: June 20, 2016

SECTION: ADMIN. REPORTS

ITEM NO.: 9

FILE I.D.: FIN285

DEPT.: PUBLIC WORKS

REASON FOR CONSIDERATION: The City Council is asked to consider approving the City of Montclair Capital Improvement Program for Fiscal Years 2016–2017 through 2020–2021 and funding for Fiscal Years 2016–2017. Adopting a Capital Improvement Program provides assurance that long-range Capital project objectives will receive proper consideration and that financing will be available as authorized.

BACKGROUND: The Capital Improvement Program (CIP) is presented to the City Council on an annual basis with appropriations made for the first year of the program. On June 15, 2015, the City adopted a five year CIP for Fiscal Years 2015–2016 through 2019–2020, and appropriated funds for projects identified for Fiscal Year 2015–2016. The proposed CIP attached to this City Council report is for Fiscal Years 2016–2017 through 2020–2021 with funding for Fiscal Years 2016–2017. It notes projects with previous funding, projects with additional funding for the current fiscal year, and projects for which funding is expected to be requested in future years.

The CIP has been reviewed by the Public Works Committee with recommendation for approval and is scheduled to be reviewed for consistency with the General Plan by the Planning Commission on June 27, 2016.

The CIP worksheets are attached. All projects identify funding sources and require Fiscal Year appropriations per fiscal year. A status summary of projects from prior years is also attached.

FISCAL IMPACT: The City Council's approval of the Capital Improvement Program for Fiscal Years 2016–2017 through 2020–2021 would have a minor impact on the General Fund, with two projects totaling \$20,000 of appropriation. The CIP worksheets include project cost estimates and funding sources.

The table on the following page lists the appropriations required as part of this CIP, along with the funds from which the appropriations would come.

Prepared by:

Proofed by:

Fiscal Impact Finance Review:

Reviewed and Approved By:

SUMMARY OF 2016/17 TO 2020/21 CAPITAL IMPROVEMENT PROGRAM

2016-2017 Projects	Year	Appropriation	Funding Source
4700-4900 San Bernardino St./Harvard St. Alley Improvement Project	16/17	\$180,000	CDBG
Reeder Citrus Ranch Roof Replacement Project	16/17	\$60,000	CDBG
9100-9200 Mills Ave. Alley Improvement Project	16/17	\$120,000	2014 Lease Revenue Bond Proceeds
Demolition of Residential Property -C.O.M.	16/17	\$60,000	2014 LRBP/Park Development Funds
City Hall Renovation	16/17	\$650,000	2014 Lease Revenue Bond Proceeds
Orchard Street Rehabilitation Project	16/17	\$2,000,000	2014 Lease Revenue Bond Proceeds
San Bernardino Street Rehabilitation Project	16/17	\$2,500,000	2014 Lease Revenue Bond Proceeds
Central Ave. Street Rehabilitation Project Zone 1-2	16/17	\$2,000,000	2014 Lease Revenue Bond Proceeds
Central Ave. Street Rehabilitation Project Zone 3-4	16/17	\$5,000,000	2014 Lease Revenue Bond Proceeds
Zone 3 Res. Central Montclair Street Rehabilitation Project	16/17	\$1,200,000	2014 Lease Revenue Bond Proceeds
Zone 3 Res. Western Montclair Street Rehabilitation Project	16/17	\$2,000,000	2014 Lease Revenue Bond Proceeds

Future Projects	Year	Est. Cost	Fund
North Montclair Downtown Specific Plan Street Improvements	17/18	\$15,000,000	2014 LRBP /Successor Agency Bonds
Central Avenue/I-10 Freeway Landscape Improvements	17/18	\$800,000	Successor Agency Tax Exempt Bonds
Zone 4 Res. Western Montclair Street Rehab Project Phase 1	18/19	\$1,250,000	Unfunded
Zone 4 Res. Western Montclair Street Rehab Project Phase 2	18/19	\$1,600,000	Unfunded
Zone 4 Res. Western Montclair Street Rehab Project Phase 3	19/20	\$750,000	Unfunded
Zone 5 Res. Western Montclair Street Rehabilitation Project	20/21	\$500,000	Unfunded

STATUS OF PROJECTS FROM PRIOR YEARS CAPITAL IMPROVEMENT PROGRAM

Project	Project Year	Cost	Status
Monte Vista Avenue Grade Separation		\$17,221.600	Awaiting plans and specs approval from Caltrans
Recreation Center Fitness Center	15/16	\$250,400	Under Construction
Central Avenue / San Bernardino St. Traffic Signal Upgrade	15/16	\$206,906	Complete
Central Ave. Undergrounding	15/16	\$370,000	Under Utility Design
Eastern Zone 3 Residential Street Rehabilitation	15/16	\$1,207,496	Under Construction
Streetlight Replacement Program- North Montclair	Multiple	\$105,000	Not started
Sidewalk Inlay Project- 1911 Act	*	*	*

^{*}The Sidewalk Inlay Project is a placeholder for projects that may develop during the course of any given year. Last year, the City Council approved a proposal to use the Improvement Act of 1911 as a means by which property owners could petition for sidewalk improvements while agreeing to pay a portion of the costs. Two property owners have expressed interest in circulating petitions for this work. Should there be enough interest, staff will bring the petition to the City Council as a public hearing item along with a recommendation for a funding source.

RECOMMENDATION: Staff recommends the City Council take the following actions:

- 1. Approve the City of Montclair Capital Improvement Program for Fiscal Years 2016–2017.
- 2. Appropriate funds as indicated in the attached Capital Improvement Program and in the fiscal impact section of this report.

Project Name: Project Details: Preparation Date:	Reconstruct existing March 28, 2016										
Project No. (Assigned	l by Finance):			Contact/Ext.:	M. Hudson/ x-441						
				Fiscal Years							
Phase Environmental	Prior Years	2016/2017	2017/2018	2018/2019	2010/2020	2020/2021	Total	Fund/Program			
Design											
R/W Acquisition											
Construction		180,000.00					180,000.00	CDBG			
Total	0.00	180,000.00	0.00	0.00	0.00	0.00	180,000.00				
Approvals: Department:	Public Works / Eng	gineering Dept.	By:	ms	*AC	Date:	June 14, 2016				
Finance By: City Council Date:			Date:				l otal Project Cost:	\$180,000.00			
Revision Number:											

				ot i diidiii	9			
Project Name:	Reeder Citrus Ran	nch Roof Replacem	ent					
Project Details:		ice the existing roof		ood repars				
								_
Preparation Date:	March 28, 2016			Department:	Public Works			
Project No. (Assigned	l by Finance):			Contact/Ext.:	M. Hudson/ x-441			
, , ,	,							
				Fiscal Years				
Phase	Prior Years	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	Total	Fund/Program
Environmental								
- ·								
Design								
								-
R/W Acquisition								
T u T T T T T T T T T T T T T T T T T T								
Construction		60,000.00					60,000.00	CDBG
Total	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	
Approvals:				man M	16			
Department:	Public Works / Eng	gineering Dept.	By:	misse	NE_	Date:	June 14, 2016	
Finance By:			Date:		_			_
			Date.				lotal Project	
City Council Date:							Cost:	\$60,000.00
Revision Number:								
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Project Name: Project Details:		00-9200 Mills Avenue Alley Improvement Project construct existing alley way including new PCC curb ramps and ribbon gutter								
Preparation Date:	March 28, 2016			Department:	Public Works					
Project No. (Assigned	I by Finance):			Contact/Ext.:	M. Hudson/ x-441					
				Fiscal Years						
Phase	Prior Years	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	Total	Fund/Program		
Environmental										
Design										
_ Ŭ										
R/W Acquisition										
1000 Acquisition										
Construction		120,000.00					120,000.00	2014 Lease Rev.		
								bond proceeds		
Total	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00			
Approvals:				2001 11	16					
Department:	Public Works / Eng	ineering Dept.	Ву:	mode		Date:	June 14, 2016			
Finance By:		_	Date:							
City Council Date:							Total Project Cost:	\$120,000.00		
Revision Number:										

		Сарп	airiojec	t i unum	y iiiioiiiia	ation		
Project Name:	Demolition of Resi	idential Properties						
Project Details:	Three properties o	wned by the City of	f Montclair are vac	ant and require de	molition. 4304 King	jsley Street, 4324 k	ingsley Street and	
	11244 Vernon Ave	enue						
Preparation Date:	May 5, 2016			Department:	Public Works / En	ngineering		
Project No. (Assigned	d by Finance):			Contact/Ext.:	M. Hudson X.411			
				Fiscal Years				
Phase	Prior Years	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	Total	Fund/Program
Environmental								
Design								
	-							-
	-							
R/W Acquisition								
·								
Construction		40,000.00					40,000.00	Park development
		20,000,00					20,000,00	Development 2014 LRBP
Total	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	2014 LRBP
Total	0.00	00,000.00	0.00	0.00	0.00	0.00	00,000.00	
Approvals:				1	216			
Department:	- Public Works / Eng	aineerina Dent	By:	mode	AR.	Date:	June 14, 2016	
•	T dono vvonto / Eng	ginooning Bopt.	·			Dato.	,	
Finance By:			Date:				lotal Project	
City Council Date:							Cost:	\$60,000.00
Revision Number:								
Mevision Number.								

		Capit	ai Projec	t Fundin	ig intorma	ation		
Project Name: Project Details:	City Hall Renovation		ng replacing flooring	na constructina se	ecurity measures at t	the Finance Dent	counter refurbishin	a Council
Project Details.	<u> </u>	and re-organizing th			curity measures at t	пе ппапсе Берг. С	Counter, returbishin	y Council
Preparation Date:	May 23, 2016		I	Department:	Public Works / En	gineering		
Project No. (Assigned	d by Finance):		(Contact/Ext.:	M. Hudson X.411			
				Fiscal Years				
Phase	Prior Years	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	Total	Fund/Program
Environmental								
	-							
Design								
R/W Acquisition	-							
Construction		650,000.00					650,000.00	2014 Lease rev.
	-							bond proceeds
Total	0.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00	
Approvals:					216			
Department:	Public Works / Eng	gineering Dept.	Ву:	me	CAR	Date:	June 14, 2016	
Finance By:			Date:				i otal Project	
City Council Date:							Cost:	\$650,000.00
Revision Number:								

		Capit	ai Projec	t Fundin	g intorma	ation		
Project Name:	Orchard Street Re	habilitation Project						
Project Details:	This project will re	surface Orchard St	reet from Benson A	Avenue to Mills Ave	enue adding a bicycl	le lane and replaci	ng uplifted PCC cu	ъ
	gutter and sidewa	lk, sidewalk and pe	destrian ramps.					
Preparation Date:	March 28, 2016		!	Department:	Public Works / Eng	gineering		
Project No. (Assigned	d by Finance):		(Contact/Ext.:	M. Hudson X.411			
				Fiscal Years				
Phase	Prior Years	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	Total	Fund/Program
Environmental								
Design								
Design								
	-							
R/W Acquisition								
O a section of the sec		0.000.000.00					2 222 222 22	00441
Construction		2,000,000.00					2,000,000.00	2014 Lease rev. bond proceeds
	-							bona proceeds
Total	0.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	
Approvals:				2001	12/6			
Department:	Public Works / Eng	gineering Dept.	By:	me	CANS	Date:	June 14, 2016	
Finance By:			Date:					
City Council Date:							lotal Project Cost:	\$2,000,000.00
Revision Number:								

		Сарп	iai Projec	t i unum	giiiioiiii	ation		
Project Name:	San Bernardino St	treet Rehabilitation	Project					
Project Details:	This project will re	surface San Berna	rdino Street from B	enson Avenue to I	Mills Avenue. Scope	e of work includes F	PCC curb, gutter an	d
	sidewalk replacem	nent, ADA pedestria	an ramps and block	wall replacement l	oetween Monte Vist	a Avenue and Frer	nont Avenue.	
Preparation Date:	March 28, 2016		ı	Department:	Public Works / En	naineerina		
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Project No. (Assigned	d by Finance):		•	Contact/Ext.:	M. Hudson X.411			
				Fiscal Years				
Phase	Prior Years	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	Total	Fund/Program
Environmental								
Dooign								
Design	-							
R/W Acquisition								
Construction		0.500.000.00					0.500.000.00	00441 D
Construction		2,500,000.00					2,500,000.00	2014 Lease Rev bond proceeds
								bona proceeds
Total	0.00	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00	
Approvals:	•			200 1	26			
Department:	Public Works / Eng	gineering Dept.	By:	mode	-4/6	Date:	June 14, 2016	
Finance By:			Date:					
City Council Date:							i otal Project Cost:	\$2,500,000.00
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		Capit	ai Projec	t Fundin	ig intorma	ation		
Project Name:	Central Ave Street	t Rehabilitation Proj	ect Zone 1-2					
Project Details:	This project will re	surface Central Ave	enue from the I-10	Freeway to San B	ernardino Street. Sc	ope of work include	es PCC curb, gutte	r and
	sidewalk replacem	nent and ADA pede	strian ramp upgrad	es.				
Preparation Date:	March 5, 2016		1	Department:	Public Works / Eng	gineering		
Project No. (Assigned	d by Finance):		•	Contact/Ext.:	M. Hudson X.411			
				Fiscal Years				
Phase	Prior Years	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	Total	Fund/Program
Environmental								
Desim	-							
Design								
	-							-
								-
R/W Acquisition								
<u> </u>								
Construction		2,000,000.00					2,000,000.00	2014 Lease Rev
	-							bond proceeds
Total	0.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	
Approvals:	<u>.</u>			2001	nih			
Department:	Public Works / Eng	gineering Dept.	Ву:	ma	(A)	Date:	June 14, 2016	
Finance By:			Date:					
City Council Date:							Total Project Cost:	\$2,000,000.00
Revision Number:								

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Project Name:	Central Ave Street	t Rehabilitation Proj	ject Zone 3-4					
Project Details:	This project will re	surface Central Ave	enue from Palo Ve	rde Street to Holt I	Boulevard. Scope o	f work includes PC	C curb, gutter and	sidewalk
	replacement and A	ADA predestrian rar	mp upgrades.					
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Preparation Date:	March 28, 2016			Department:	Public Works / En	gineering		
Project No. (Assigned	d by Finance):			Contact/Ext.:	M. Hudson X.411			
				Fiscal Years				
Phase	Prior Years	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	Total	Fund/Program
Environmental								
Dooign								
Design								
R/W Acquisition								
Construction		F 000 000 00						2014 Lease Rev
Construction		5,000,000.00						bond proceeds
								Sonia proceduc
Total	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	
Approvals:				me	C40			
Department:	Public Works / En	gineering Dept.	Ву:	1100		Date:	June 14, 2016	
Finance By:		_	Date:				Lotal Brains	
City Council Date:							Total Project Cost:	\$5,000,000.00
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Revision Number:								

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Project Name:	Zone 3 Central Monclair Street Rehabilitation Project									
Project Details:	This project will resurface residential streets within an area generally bound by San Bernardino Street on the north, Monte Vista Ave. on									
	the west, Orchard Street on the south and Central Avenue on the east. Scope of work includes PCC repairs and ADA pedestrian ramp upgrades.									
Preparation Date:	March 28, 2016			Department:	Public Works / En	gineering				
Project No. (Assigned	d by Finance):		1	Contact/Ext.:	M. Hudson X.411					
				Fiscal Years						
Phase	Prior Years	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	Total	Fund/Program		
Environmental								ŭ		
Design										
R/W Acquisition										
Construction		4 200 000 00					4 200 000 00	2014 Lease Rev		
Construction	-	1,200,000.00					1,200,000.00	bond proceeds		
								bona proceeds		
Total	0.00	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00			
Approvals:				> 1	016			_		
Department:	Public Works / Eng	aineerina Dept.	By:	mod	CARE	Date:	June 14, 2016			
•		<u> </u>	·		_			_		
Finance By:			Date:				lotal Project			
City Council Date:							Cost:	\$1,200,000.00		
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Revision Number:										

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Project Name:	Zone 3 Western Monclair Street Rehabilitation Project								
Project Details:	This project will resurface residential streets within an area generally bound by San Bernardino Street on the north, Monte Vista Ave. on the east, Orchard Street on the south and Mills Avenue on the west. Scope of work includes PCC repairs and ADA pedestrian ramp upgrades.								
	the east, Orchard	Street on the south	and Mills Avenue	on the west. Scop	e of work includes P	CC repairs and AD	A pedestrian ramp	upgrades.	
Preparation Date:	March 28, 2016		ı	Department:	Public Works / Engineering				
Project No. (Assigned	I by Finance):		(Contact/Ext.:	M. Hudson X.411				
				Fiscal Years					
Phase	Prior Years	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	Total	Fund/Program	
Environmental								ŭ	
Design									
DAM Association									
R/W Acquisition									
Construction		2,000,000.00					2,000,000.00	2014 Lease Rev	
Construction		2,000,000.00					2,000,000.00	bond proceeds	
Total	0.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00		
Approvals:					216			_	
Department:	Public Works / En	aineerina Dent	By:	mos	CAR	Date:	June 14, 2016		
	T UDIIC WORKS / EII	gineering Dept.	•			Date.	04110 14, 2010	_	
Finance By:			Date:				lotal Project		
City Council Date:							Cost:	\$2,000,000.00	
Revision Number:									

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Project Name:	North Montclair Do										
Project Details:	This project includes design and construction of related street improvements associated with the Montclair Downtown Specific										
	Improvements may include street width adjustments, traffic signals, curb, gutter and sidewalk and landscaping										
Preparation Date:	June 15, 2016		I	Department:	Public Works / Engineering						
Project No. (Assigned	d by Finance):		(Contact/Ext.:	M. Hudson X.411						
				Fiscal Years							
Phase	Prior Years	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	Total	Fund/Program			
Environmental											
Design			1,000,000.00				1,000,000.00	Succ Agency Bds			
Design			1,000,000.00				1,000,000.00	Succ Agency bus			
R/W Acquisition											
Construction			11,000,000.00				11,000,000.00	Succ Agency Bds			
			3,000,000.00				3,000,000.00	2014 LRBP			
Total	0.00	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00				
	0.00	3.55	.0,000,000.00	0.00	0.00	0.00	10,000,000.00				
Approvals:)						
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Department:	Public Works / Eng	gineering Dept.	By:	, , ,		Date:	June 14, 2016				
Finance By:			Date:				i otal Project				
City Council Date:							Cost:	\$15,000,000.00			
Revision Number:											

		Capit		t i dildil	g iiiioiiiia			
Project Name:	Central Avenue/I-1	10 Freeway Landso	ape Improvements					
Project Details:	This project includes the planning and construction costs to enhance the I-10/Central Avenue exists by enh						g the landscape lo	cated
	at the east and we	estboud I-10 freewa	ay on-ramps and o	ff-ramps				
Preparation Date:	June 15, 2016			Department:	Public Works / En	gineering		
Project No. (Assigned	d by Finance):		1	Contact/Ext.:	M. Hudson X.411			
				Fiscal Years				
Phase	Prior Years	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	Total	Fund/Program
Environmental								
Design								
	-							
R/W Acquisition								
-								
Construction			800,000.00				800,000.00	Succ Agency
								Tax Exempt Bonds
Total	0.00	0.00	800,000.00	0.00	0.00	0.00	800,000.00	
Total	0.00	0.00	800,000.00	0.00	0.00	0.00	800,000.00	
Approvals:					216			
Department:	- Public Works / Eng	aineerina Dept	By:	mod		Date:	June 14, 2016	
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Finance By:			Date:				lotal Project	
City Council Date:							Cost:	\$800,000.00
Revision Number:								
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Project Name:	Zone 4 Western M	lonclair Street Reha	abilitation Project P	hase 1						
Project Details:	This project will res	will resurface residential streets within an area generally bound by Orchard Street on the north, Ramona Ave. on								
	the east, Holt Blvd. on the south and Mills Ave. on the west. Scope of work includes PCC repairs and ADA pedestrian ramp upgrades.									
Preparation Date:	March 28, 2016		[Department:	Public Works / En	gineering				
•				•						
Project No. (Assigned	d by Finance):		(Contact/Ext.:	M. Hudson X.411					
				Fiscal Years						
Phase	Prior Years	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	Total	Fund/Program		
Environmental										
Design										
R/W Acquisition										
1777 Acquisition								-		
Construction				1,250,000.00			1,250,000.00	Unfunded		
							, ,			
Total	0.00	0.00	0.00	1,250,000.00	0.00	0.00	1,250,000.00			
Approvals:				m m	240					
Department:	Public Works / Eng	gineering Dept.	By:	mode		Date:	June 14, 2016	_		
Finance By:			Date:							
City Council Data:							l otal Project Cost:	\$1,250,000.00		
City Council Date:	_							Φ1,230,000.00		
Revision Number:										

		- Capit	ar i rojec	t i diidiii	9 11110111110				
Project Name:	Zone 4 Western Monclair Street Rehabilitation Project Phase 2								
Project Details:	s: This project will resurface residential streets within an area generally bound by Orchard Street on the north, Monte Vista Ave. on the east, Holt Blvd. on the south and Ramona Ave. on the west. Scope of work includes PCC repairs and ADA pedestrian ramp upgra							rades	
	the cast, Holt Biva	i. On the south and i	ramona 7.vc. on u	e west. Goope or v	voncinolades i ee i	repairs and AbA pe	sacstran ramp apg	rudes.	
Preparation Date:	March 28, 2016		Γ	Department:	Public Works / En	gineering			
Project No. (Assigned	I by Finance):		(Contact/Ext.:	M. Hudson X.411				
				Fiscal Years					
Phase	Prior Years	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	Total	Fund/Program	
Environmental									
								-	
Design									
D.04/ A									
R/W Acquisition								-	
Construction				1,600,000.00			1,600,000.00	Unfunded	
 Total	0.00	0.00	0.00	1,600,000.00	0.00	0.00	1 600 000 00		
Total	0.00	0.00	0.00	1,600,000.00	0.00	0.00	1,600,000.00		
Approvals:)				
	Dublic Works / En	aincoring Dont	By:	mesic	XX2	Date:	June 14, 2016		
Department:	Public Works / Eng	gineering Dept.	·			Date.	Julie 14, 2010		
Finance By:			Date:		_		ı otal Project		
City Council Date:							Cost:	\$1,600,000.00	
Revision Number:									

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Project Name:	Zone 4 Western Monclair Street Rehabilitation Project Phase 3									
Project Details:	This project will res	surface residential	streets within an ar	ea generally boun	d by Holt Blvd on the	e north, Monte Vist	a Ave. on			
	the east, State St. on the south and Mills Ave. on the west. Scope of work includes PCC repairs and ADA pedestrian ramp upgrades.									
Preparation Date:	March 28, 2016		1	Department:	Public Works / En	aineerina				
•			•	oparimoni.	1 dollo Worke / En	gineering				
Project No. (Assigned	by Finance):		(Contact/Ext.:	M. Hudson X.411					
				Fiscal Years						
Phase	Prior Years	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	Total	Fund/Program		
Environmental										
Design										
R/W Acquisition										
·										
Construction					750,000.00		750,000.00	Unfunded		
Total	0.00	0.00	0.00	0.00	750,000,00	0.00	750,000,00			
Total	0.00	0.00	0.00	0.00	750,000.00	0.00	750,000.00			
Approvals:					216					
Department:	Public Works / Eng	nineering Dent	By:	me	CXX	Date:	June 14, 2016			
•	Fublic Works / Elig	gineering Dept.	•			Date.				
Finance By:			Date:				i otal Project			
City Council Date:							Cost:	\$750,000.00		
Revision Number:										

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Project Name:	Zone 5 Western M	lonclair Street Reha	abilitation Project	_						
Project Details:	This project will resurface residential streets within an area generally bound by State Street on the north, Monte Vista Ave. on									
	the east, Howard St. on the south and Kadota Ave. on the west. Scope of work includes PCC repairs, new sidewalk and ADA ped ramp upgrades.									
Preparation Date:	March 28, 2016			Department:	Public Works / En	gineering				
Project No. (Assigned	d by Finance):			Contact/Ext.:	M. Hudson X.411					
				Fiscal Years						
Phase	Prior Years	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	Total	Fund/Program		
Environmental								ŭ		
								-		
Design										
D/M/ A = === iti = ==	-									
R/W Acquisition	-									
Construction	-					500,000.00	500,000.00	Unfunded		
Concudence	-					000,000.00	000,000.00	Omanada		
	-									
Total	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00			
Approvals:	<u>-</u>			200	26					
Department:	Public Works / Eng	gineering Dept.	By:	me	CANS	Date:	June 14, 2016			
Finance By:	,		Date:							
		_			_		l otal Project	# 500 000 00		
City Council Date:							Cost:	\$500,000.00		
Revision Number:										
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