

RESOLUTION NO. 24 , 2024

**A RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED
BY THE HAMILTON COUNTY BUDGET COMMISSION AND AUTHORIZING THE
NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR**

WHEREAS, this Council, in accordance with the provisions of law, has previously adopted a Tax Budget for the next succeeding fiscal year commencing January 1, 2025; and

WHEREAS, the Budget Commission of Hamilton County, Ohio, has certified its action thereon to the Montgomery City Council together with an estimate by the County Auditor of the rate of each tax necessary to be levied by this Council, and what part is within the ten-mill tax limitation and what part of the levied taxes is outside the internal ten-mill limitation.

NOW THEREFORE, BE IT RESOLVED, by the Council of the City of Montgomery, Hamilton County, Ohio, that:

SECTION 1. The rates, as determined by the Budget Commission in its certification, as set forth on the attached Schedule A, are hereby accepted.

SECTION 2. There is hereby levied on the City of Montgomery's tax duplicate the rate of each tax necessary to be levied without and within the ten-mill limitation, as detailed on attached Schedule A, which Schedule A is adopted by reference as if fully restated herein.

SECTION 3. This Resolution shall be in full force and effect from and after its passage.

PASSED October 9, 2024

ATTEST Connie M. Gaylor
Connie M. Gaylor, Clerk of Council

Ronald G. Messer
Ronald G. Messer, Mayor

APPROVED AS TO FORM

Terrence M. Donnellon
Terrence M. Donnellon, Law Director

SCHEDULE A
SUMMARY OF THE AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY THE BUDGET COMMISSION
AND COUNTY AUDITOR'S ESTIMATED TAX RATES

	Amount Approved by Budget Commission Inside 10M Limitation	Amount to be Derived from Levies Outside 10M Limitation	Tangible P.P. & P.U.P.P. State Reimbursements	Gross Levy Proceeds	County Auditor's Estimate of the Tax Rate to be Levied		
					Outside	Inside	TOTAL
GENERAL FUND	2,354,700	1,177,350	0	3,532,050	1.50	3.00	4.50
BOND	0	0	0	0	0.00	0.00	0.00
FIRE	0	5,694,951	0	5,694,951	11.55	0.00	11.55
PARK	0	0	0	0	0.00	0.00	0.00
X6	0	0	0	0	0.00	0.00	0.00
X5	0	0	0	0	0.00	0.00	0.00
X4	0	0	0	0	0.00	0.00	0.00
X3	0	0	0	0	0.00	0.00	0.00
X2	0	0	0	0	0.00	0.00	0.00
X1	0	0	0	0	0.00	0.00	0.00
NEW	0	0	0	0	0.00	0.00	0.00
TOTAL	2,354,700	6,872,301	0	9,227,001	13.05	3.00	16.05

SCHEDULE B
LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

CURRENT EXPENSE LEVIES		PERIOD OF TIME	Mills	Fiscal Year
Authorized on:	Charter Limit -	0	1.50	1,177,350
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
	TOTAL		1.50	1,177,350
FIRE				
Authorized on:	May 4, 1999 May 8, 2018	Continuing	5.55	2,090,403
		Continuing	6.00	3,604,548
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
	Proposed TOTAL		11.55	5,694,951
PARK				
Authorized on:		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
	Election Date TOTAL		0.00	0
X6				
Authorized on:		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
	Enter Date of Election TOTAL		0.00	0
X5				
Authorized on:		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
	Enter Date of Election TOTAL		0.00	0

September 17, 2024

GENERAL FUND

GENERAL FUND										TAX													
CURRENT TAX YEAR				2023		EFFECTIVE		RES/AG		OTHER		EFFECTIVE		OTHER		FULL		PUPP		TANG PP		CALCULATION	
FULL RATE		RES/AG		OTHER		RATE		660,000,000		105,800,000		RATE		13,500,000		40,500		0		779,300,000		TOTAL	
INSIDE		FACOR		FACOR		RES/AG		3,000000		317,400		3,000000		3,000000		3,000000		0		2,337,900		TOTAL	
3.00		0.000000		0.000000		3,000000		1,980,000		3,000000		3,000000		3,000000		40,500		0		2,337,900		TOTAL	
OUTSIDE																							
1.50		0.000000		0.000000		1.500000		990,000	1.500000	158,700	1.50	20,250	0	1,168,950	0	0	1,168,950	0	0	0	0	1,168,950	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
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0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	
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0.00		0.000000		0.000000		0.000000	0	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0	0	0	0	0	

GENERAL FUND

UPCOMING TAX YEAR 2024

NEW ESTIMATED DUPLICATE:									
FULL RATE		RES/AG		OTHER		RES/AG		EFFECTIVE	
INSIDE		FACTOR		FACTOR		RATE		RATE	
3.00		0.000000		0.000000		3.000000		1,995,000	
								3.000000	
								319,200	
								40,500	
								0	
								2,354,700	
								0	
								2,354,700	
OUTSIDE									
1.50		0.000000		0.000000		1.500000		997,500	
								159,600	
								1.50	
								20,250	
								0	
								1,177,350	
								0	
								0	
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TAX SUMMARY				GENERAL FUND		
	REAL	PERSONAL	TOTAL			
INSIDE 10 MILL	2,354,700	0	2,354,700			
OUTSIDE 10 MILL	1,177,350	0	1,177,350			
TOTAL	3,532,050	0	3,532,050			
Less Roll/Hmstd	398,003		398,003			
Less PUPP Reimbursement	0		0			
NET LEVY	3,134,048	0	3,134,048			
STATE REIMBURSEMENTS	398,003	0	398,003			
GROSS LEVY PROCEEDS	3,532,050	0	3,532,050			
NEW CONSTRUCTION						
RESAG	5,000,000	RES/AG	0.00			
OTHER	600,000	COMM/IND	0.00			
PUPP	0					
ppp	0					

REVENUE		TOTAL RESOURCES	
Income Tax	10,376,875	TOTAL EXPENDITURES	30,502,143
Other local Taxes	0		13,971,975
Estate Tax	0		
Cigarette Tax	25		176,627
Liquor Tax	21,000		0
LGF-State	53,045		0
	0		0
Grants	2,000		
Interest Income	800,000		16,706,795
Special Assessments	0		
Bldg & Construction Permits	400,000		
Charges for Services	398,655		3,134,048
Fines, Licenses & Permits	55,631		0
Miscellaneous	74,300		0
Transfers In	0		0
Advances	0		0
TOTAL REVENUE	12,181,531		
BEGINNING CASH BALANCE	18,320,612		
TOTAL RESOURCES	30,502,143		

Real Estate - 0111	3,134,048
Personal Property - 0113	0
TPP Reimbursement - 0141	0
Rollback & Homestead - 0142	398,003
PUPP - Reimbursement - 0143	0
TOTAL TAX LEVY	3,532,050

TAX SUMMARY			
	REAL	PERSONAL	TOTAL
INSIDE 10 MILL	0	0	0
OUTSIDE 10 MILL	5,694,951	0	5,694,951
TOTAL	5,694,951	0	5,694,951
Less Roll/Hmstd	242,324		242,324
Less PUPP Reimbursement	0		0
NET LEVY	5,452,627	0	5,452,627
STATE REIMBURSEMENTS	242,324	0	242,324
GROSS LEVY PROCEEDS	5,694,951	0	5,694,951
NEW CONSTRUCTION			
RESAG	5,000,000	RES/AG	0.00
OTHER	600,000	COMM/IND	0.00
PUPP	0		
PP	0		

REVENUE	
Grant	0
Interest	0
EMS Fees	200,000
Fines, Licenses & Permits	0
Miscellaneous	0
Transfers In	0
Other Sources	147,000
TOTAL REVENUE	347,000
BEGINNING CASH BALANCE	14,524,228
TOTAL RESOURCES	14,871,228
TOTAL EXPENDITURES	
	5,247,357
REQUIRED TAX LEVY	-9,623,871
TOTAL TAX LEVY	5,694,951

Real Estate - 0111	5,452,627
Personal Property - 0113	0
TTP Reimbursement - 0141	0
Rollback & Homestead - 0142	242,324
PUPP - Reimbursement - 0143	0
TOTAL TAX LEVY	5,694,951



**Department of
Taxation**

Tax Commissioner's Office

Tax.Ohio.gov

JOURNAL ENTRY

Date: AUG 09 2024

Hamilton County Budget Commission
Attn: Jessica E. Miranda, Hamilton County Auditor
138 E. Court St.
Cincinnati, Ohio 45202

Entry Number: 24-08-0240

Re: Approval of Extension for the Hamilton County Budget Commission to Complete its Work

The Tax Commissioner, upon consideration of the application filed by the County Auditor, as secretary of the county budget commission, on July 31, 2024, for an extension of time beyond the statutory date of September first to complete its work, as provided by Ohio Revised Code section 5705.27, finds that the extension of time is necessary and approves September 24, 2024, as the date within which such work shall be completed, pursuant to Ohio Revised Code section 5705.341 (last para.).

The Tax Commissioner also extends the October first deadline contained in Ohio Revised Code section 5705.34 for the political subdivision to authorize the necessary tax levies to the auditor by the same number of days that the extension to certify rates is granted by this entry. Accordingly, the political subdivision must authorize the tax levies to the auditor by October 24, 2024. The County Auditor must notify each political subdivision affected by this entry.

It is ordered that a copy of this entry be certified to the County Auditor, as secretary of the County Budget Commission.

I CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE
ENTRY RECORDED IN THE TAX COMMISSIONER'S JOURNAL

PATRICIA HARRIS
TAX COMMISSIONER

/s/ Patricia Harris

Patricia Harris
Tax Commissioner