RESOLUTION NO. 24, 2024

A RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE HAMILTON COUNTY BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR

WHEREAS, this Council, in accordance with the provisions of law, has previously adopted a Tax Budget for the next succeeding fiscal year commencing January 1, 2025; and

WHEREAS, the Budget Commission of Hamilton County, Ohio, has certified its action thereon to the Montgomery City Council together with an estimate by the County Auditor of the rate of each tax necessary to be levied by this Council, and what part is within the tenmill tax limitation and what part of the levied taxes is outside the internal ten-mill limitation.

NOW THEREFORE, BE IT RESOLVED, by the Council of the City of Montgomery, Hamilton County, Ohio, that:

SECTION 1. The rates, as determined by the Budget Commission in its certification, as set forth on the attached Schedule A, are hereby accepted.

SECTION 2. There is hereby levied on the City of Montgomery's tax duplicate the rate of each tax necessary to be levied without and within the ten-mill limitation, as detailed on attached Schedule A, which Schedule A is adopted by reference as if fully restated herein.

SECTION 3. This Resolution shall be in full force and effect from and after its passage.

PASSED October 9, 2024

Connie M. Gaylor, Clerk of Council

Ronald G. Messer, Mayor

PPROVED AS TO FORM

Terrence M. Donnellon, Law Director

SCHEDULE A SUMMARY OF THE AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY THE BUDGET COMMISSION AND COUNTY AUDITOR'S ESTIMATED TAX RATES

	Amount Approved by Budget Com-	Amount to be Derived from	Tangible P.P. & P.U.P.P.	Gross	Cou	unty Auditor's Estimate o Tax Rate to be Levie	
	mission Inside 10M Limitation	Levies Outside 10M Limitation	State Reimbursements	Levy Proceeds	Outside	Inside	TOTAL
GENERAL FUND	2,354,700	1,177,350	o	3,532,050	1.50	3.00	4.50
BOND	0	0 5,694,951	0	5,694,951	0.00 11.55	0.00 0.00	0.00 11.55
FIRE PARK	0	0,094,931	ő	0,004,001	0.00	0.00	0.00
X6	0	0	0	0	0.00	0.00 0.00	0.00
X5 X4		o	ő	ŏ	0.00	0.00	0.00
Х3	0	0	0	0	0.00	0.00 0.00	0.00
X2 X1		0	ő	ő	0.00	0.00	0.00
NEW	0	0	0	0 227 004	0.00	0.00 3.00	0.00 16.05
TOTAL	2,354,700	6,872,301	0]	9,227,001	13.05	3.00	16.05

SCHEDULE B LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

URRENT EXPEN	SE LEVIES	PERIOD OF TIME	Mills	Fiscal Year
authorized on:	Charter Limit -	0	1.50	1,177,3
tutionized on.		0	0.00	
	1	0	0.00	
	1	0	0.00	
	1	0	0.00	
	1		0.00	
	1	0	0.00	
	1	1		
		0	0.00	
		0	0.00	4.477.0
	TOTAL		1.50	1,177,3
IRE	1 1000	Continuing	5.55	2,090,4
uthorized on:	May 4, 1999		6.00	3,604,5
	May 8, 2018	Continuing	0.00	3,004,3
	1 1	0		
	1	0	0.00	
	1	0	0.00	
	l i	0	0.00	
	1	0	0.00	
	1 1	0	0.00	
	Proposed	0	0.00	
	TOTAL		11.55	5,694,9
ARK				
uthorized on:		0	0.00	
	1	0	0.00	
		0	0.00	
	1	· 0	0.00	
		0	0.00	
	1 1	0	0.00	
			0.00	
	1 1	0	0.00	
		0		
	Election Date	0	0.00	
	TOTAL		0.00	
6		0	0.00	
uthorized on:	1		0.00	
		0		
	1	0	0.00	
		0	0.00	
		0	0.00	
	1	0	0.00	
	l l	0	0.00	
		0	0.00	
	Enter Date of Election	o	0.00	
	TOTAL		0.00	
-	TOTAL			
5 uthorized on:		0	0.00	, , , , , , , , , , , , , , , , , , , ,
du lonzed on.	1	Ō	0.00	
	1		0.00	
	1	l ő	0.00	
	1	1	0.00	
	1	0		
	1	0	0.00	
		0	0.00	
	1	0	0.00	
	Enter Date of Election	0	0.00	
	TOTAL		0.00	

Ham	
ilton	
County	
Auditor	

NEW CONSTRUCTION RESAG OTHER PUPP PP	GROSS LEVY PROCEEDS	NET LEVY	Less PUPP Reimbursement	TOTAL	OUTSIDE 10 MILL	INSIDE 10 MILL	TAX SUMMARY	4.50	0.00	NEW LEVY	0.00	0.00	0.00	0.00	1.50	3.00	INSIDE	NEW ESTIMATED DUPLICATE FULL RATE RES/AG	GENERAL FUND UPCOMING TAX YEAR	4.50	1.50	0.00	0.00	0.00	0.00	1.50	3.00	CURRENT TAX YEAR FULL RATE RES/A INSIDE FACTO
UCTION	PROCEEDS		nbursement _	ı	ir.		Y		0.000000		0.000000	0.000000	0.00000	0.000000	0.000000	0.000000	FACTOR	D DUPLICATE:	ND X YEAR			0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	RES/AG FACTOR
5,000,000 RES/AG 600,000 COMM/I	3,532,050	3,134,048	0 0	3,532,050	1,177,350	REAL 1 2,354,700	GENERAL		0.000000		0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	FACTOR	OTHER	2024			0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.00
REAPPRAISAL RES/AG COMM/IND	0 0	,		0	0	PERSONAL 0	FUND	4.500000	0.000000	1.500000	0.000000	0.000000	0.000000	0.000000	1.500000 0.000000	3.000000	RES/AG	RATE		4.500000	1.500000	0.000000	0.000000	0.000000	0.000000	1.500000	3.000000	
0.00	3,532,050	3,134,048		3,532,050	1,177,350	TOTAL 2,354,700		2,992,500	0	997,500	0	0 0	000	0 0	997,500 0	1,995,000		665,000,000 665,000,000		2,970,000	990,000	00	0	00	0 (990,000	1,980,000	RES/AG 660,000,000
								4.500000	0.000000	1.500000	0.000000	0.000000	0.000000	0.000000	1.500000	3.000000	,	EFFECTIVE 1		4.500000	1.500000	0.000000	0.000000	0.000000	0.000000	1.500000	3.000000	
							_	478,800	0	159,600	0	0	000	00	159,600 0	319,200		106,400,000 106,400,000		476,100	158,700	0 0	0	00	0 (158,700	317,400	OTHER 105,800,000
TOTAL REVENUE BEGINNING CASH BALANCE TOTAL RESOURCES	rines, Licenses & Permits Miscellaneous Transfers In	Bidg & Construction Permits Charges for Services	Interest Income Special Assessments	LGF-State	Cigarette Tax	Income Tax Other local Taxes Estate Tax	REVENUE	478,800 4.500000	0.00	1.50	0.00	0.00	0.00	0.00	1.50 0.00	3.00	RATE	E E		4.500000	1.50	0.00	0.00	0.00	0.00	1.50	3.00	_
JE ASH BALANCE RCES	& Permits	rvices	e ments			(es		60,750	0	20,250	0	0	000	0 0	20,250 0	40,500		13,500,000		60,750	20,250	0 0	0	00	00	20,250	40,500	PUPP 13,500,000
12,181,531 18,320,612 30,502,143	74,300 0	398,655	000,008	53,045 0	25 21,000	10,376,875 0 0		0	0	0	0	0 0	00	00	0 0	0		0		0 0 0	C	000	0	00	. 0 (00	0	TANG PP
PUPP - Reimbursement - 0143 TOTAL TAX LEVY	Redi Estate - 0111 Personal Property - 0113 TPP Reimbursement - 0141 Bollhack & Homestead - 0142	Bool Ectato - 0111	REQUIRED TAX LEVY	LGF - Revenue Assistance Library & LGF Revenue Asst	LGF - County Financial Institutions	TOTAL RESOURCES TOTAL EXPENDITURES		3,532,050	0	1,1//,350	0	00	o o :	00	1,177,350 0	2,354,700		784,900,000 784,900,000	TOTAL	3,506,850	1,168,950	0	0 0	00	. 0 (1,168,950 0	2,337,900	CALCULATION TOTAL 779,300,000
ent - 0143	0113 - 0141			nce Asst				0		c		,	00	0 0	00	0				0	c		0	0 0	000	00	0	
3,532,050	0 0 398 003	3 134 048	16,706,795	00	176,627 0	30,502,143 13,971,975		0		c		,	00	0 0	00	0				0	c		0	00	000	00	0	
								3,532,050	0	1,1/,330	0	0 0	00	0 0	1,177,350 0	2,354,700		TOTAL		3,506,850	1,100,500	4 600 000	0	00	001	1,168,950 0	2,337,900	TOTAL

GENERAL FUND

TAX
CALCULATION
TOTAL
779,300,000

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4.50	TOTAL	0.00	NEW LEVY	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	OUTSIDE	3.00	INSIDE	FULL RATE	NEW ESTIMAT		GENERAL FUND
		0.000000			0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000		0.000000	FACTOR	RES/AG	NEW ESTIMATED DUPLICATE:		UND AX YEAR
		0.000000			0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000		0.000000	FACTOR	OTHER			2024
4.500000		0.000000		1.500000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	1.500000		3.000000	RES/AG	RATE			
2,992,500		0		997,500	0	0	0	0	0	0	0	997,500		1,995,000		665,000,000	665,000,000	RES/AG	
4.500000		0.000000		1.500000	0.000000	0.000000	0.000000	0.00000	0.000000	0.000000	0.00000	1.500000		3.000000	OTHER	RATE	EFFECTIVE		
478,800 4.500000		0		159,600	0	o C	0 0		o C		o c	DOO'6CT	1000	319,200		106,400,000	106,400,000	OTHER	
4.500000		0.00		1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	<u> </u>	3.00	RAIL	FULL	!		
60,750	00.750	c		20,250	25.00	o c	o c	o c	o c	o c	o c	20,230	20 250	40,500	6 700		13,500,000	PUPP	
		0		C			o c					0 0	0				0	TANG PP	
3,332,030	030 053 5	c		1,1//,330	1 177 250	> 0	.	0 (0 (.	-	1,1,1,000	1 177 350	2,357,700	007 755 C	/84,900,000	784,900,000	TOTAL	
							c	o (ɔ (o (0 (0 (0						
	0				0		ď	0	0	0 1	0	0	0		0				
0/00=/000	3.532.050		0	2/2//	1 177 350	0	0	0	0	0	0	0	1,177,350		2.354.700		TOTAL		

TAX SUMMARY	GENER	GENERAL FUND	
	REAL	PERSONAL	TOTAL
INSIDE 10 MILL	2,354,700	0	2,354,700
	1,100	9	
OUTSIDE 10 MILL	1.177.350	0	1,177,350
TOTAL	3,532,050	0	3,532,050
Less Roll/Hmstd	398,003		398,003
Less PUPP Reimbursement	0		0
1			
NET LEVY	3,134,048	0	3,134,048
11			
STATE REIMBURSEMENTS	398,003	0	398,003
GROSS LEVY PROCEEDS	3,532,050	0	3,532,050
NEW CONSTRUCTION		REAPPRAISAL	
RESAG	5,000,000 RES/AG	RES/AG	0.00
OTHER	600,000	600,000 COMM/IND	0.00
PUPP	0		
DD	0		

	3,532,050	TOTAL TAX LEVY	30,502,143	TOTAL RESOURCES	
			18,320,612	BEGINNING CASH BALANCE	
	_	PUPP - Reimbursement - 0143	12,181,531	TOTAL REVENUE	
	200,865	Rollback & Homestead - 0142	0	Advances	
		TPP Reimbursement - 0141	0	Transfers In	
		Personal Property - 0113	74,300	Miscellaneous	
	3,134,048	Real Estate - 0111	55,631	Fines, Licenses & Permits	
			398,655	Charges for Services	
-			400,000	Bldg & Construction Permits	
			0	Special Assessments	
	16,706,795	REQUIRED TAX LEVY	800,000	Interest Income	
	1000		2,000	Grants	
	_	Library & LGF Revenue Asst	0	0	
		LGF - Revenue Assistance	53,045	LGF-State	
		Financial Institutions	21,000	Liquor Tax	
	1/0,0/1	LGF - County	25	Cigarette Tax	
	400 75		0	Estate Tax	
	13,9/1,9/5	TOTAL EXPENDITURES	0	Other local Taxes	
	30,502,143	TOTAL RESOURCES	10,376,875	Income Tax	
				REVENUE	

INSIDE 10 MILL OUTSIDE 10 MILL TOTAL Less Roll/Hmstd Less PUPP Reimbursement NET LEVY STATE REIMBURSEMENTS GROSS LEVY PROCEEDS NEW CONSTRUCTION RESAG OTHER PUPP PP	NEW ESTIMATED DUPLICATE: FULL RATE RES/AG	FIRE CURRENT TAX YEAR FULL RATE RES/AG 0.00 0.000 OUTSIDE 5.55 0.565 0.255 0.000 0.00
UURSEMENTS ROCEEDS	D DUPLICATE: RES/AG FACTOR 0.000000 0.565536 0.255976 0.000000 0.000000 0.000000 0.000000 0.000000	YEAR RES/AG FACTOR 0.000000 0.055536 0.055536 0.000000 0.000000 0.000000 0.000000 0.000000
FIRE REAL 0 5,694,951 5,694,951 242,324 242,324 242,324 5,694,951 5,694,951 REE 5,000,000 RE 600,000 CO 0 0 0	OTHER FACTOR 0.000000 0.000000 0.000000 0.000000 0.000000	2023 OTHER FACTOR 0.000000 0.302343 0.130808 0.000000 0.000000 0.000000 0.000000 0.000000
PERSONAL 0 0 0 0 0 REAPPRAISAL RES/AG COMM/IND	UPCOMING TAX YEAR RATE RES/AG 0.000000 2.411275 4.464144 0.000000 0.000000 0.000000 0.000000 0.000000	EFFECTIVE RATE RES/AG 0.000000 2.411275 4.464144 0.000000 0.000000 0.000000 0.000000 0.000000
TOTAL 0 5,694,951 5,694,951 242,324 0 5,452,627 242,324 5,694,951 0.00 0.00	RES/AG 665,000,000 665,000,000 0 1,603,498 2,968,656 0 0 0 0 4,572,154 4,572,154	RES/AG 660,000,000 1,591,442 2,946,335 0 0 0 4,537,777 4,537,777
	EFFECTIVE 110 RATE OTHER 0.00000 3.871996 5.215152 0.000000 0.000000 0.000000 0.000000 0.000000	EFFECTIVE RATE OTHER 0.000000 3.871996 5.215152 0.000000 0.000000 0.000000 0.000000 0.000000
Grant Intere EMS F Fines, Miscel Transf Other TOTAL BEGIN TOTAL TOTAL TOTAL	OTHER 106,400,000 106,400,000 FULL 0 0.00 411,980 5.55 554,892 6.00 0 0.00	OTHER 105,800,000 1 0 0 409,657 551,763 0 0 0
Grant Interest EMS Fees EMS Fees Transfers In Other Sources TOTAL REVENUE TOTAL RESOURCES TOTAL EXPENDITURES TOTAL EXPENDITURES TOTAL EXPENDITURES		FULL 13:1 RATE 0.00 5.55 6.00 0.00 0.00 0.00 0.00 11.55
ermits BALANCE RES	PUPP 13,500,000 74,925 81,000 0 0 0 0 155,925	PUPP 13,500,000 0 74,925 81,000 0 0 0 0 0 0 0 155,925
0 200,000 0 147,000 14,524,228 14,871,228 5,247,357 -9,623,871 5,694,951	TANG PP 0	TANG PP
Real Estate - 0111 Personal Property - 0113 TPP Relimbursement - 0141 Rollback & Homestead - 0142 PUPP - Relimbursement - 0143 TOTAL TAX LEVY	TOTAL 784,900,000 784,900,000 0 2,090,403 3,604,548 0 0 0 0 0 0 0 5,694,951 0 5,694,951	TAX TOTAL 779,300,000 2,076,024 3,579,098 0 0 0 0 0 0 0 5,655,122
	0 0 0 0 0 0 0	0 0 0 0 0 0 0
5,452,627 0 242,324 0 5,694,951		0 0 00000 0
	TOTAL 0 2,090,403 3,604,548 0 0 0 0 0 0 0 5,694,951 0 5,694,951	TOTAL 0 2,076,024 3,579,098 0 0 0 0 0 0 5,655,122

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NEW CONSTRUCTION RESAG OTHER PUPP PP	INSIDE 10 MILL OUTSIDE 10 MILL TOTAL Less PUPP Reimbursement NET LEVY STATE REIMBURSEMENTS GROSS LEVY PROCEEDS	NEW ESTIMATED DUPLICATE: FULL RATE RES/AG INSIDE FACTOR 0.00 0.000000 0.00 0.000000 0.00 0.000000 0.00 0.000000 0.00 0.000000 0.00 0.000000 0.00 0.000000 11.55 NEW LEVY 0.000000 11.55
NOI		DUPLICATE:] RES/AG FACTOR 0.000000 0.565536 0.255976 0.000000 0.000000 0.000000 0.000000 0.000000
5,000,000 RES/AG 600,000 COMM/IND 0	FIRE REAL 0 5,694,951 5,694,951 242,324 0 5,452,627 242,324 5,694,951	OTHER FACTOR 0.302343 0.130808 0.000000 0.000000 0.000000 0.000000 0.000000
RES/AG COMM/IND	PERSONAL 0	UPCOMING TAX YEAR RATE RES/AG 0.000000 2.411275 4.464144 0.000000 0.000000 0.000000 0.000000 0.000000
0.00	TOTAL 0 5,694,951 5,694,951 242,324 0 5,452,627 242,324 5,694,951	1,603,498 2,968,656 0 0 4,572,154
		EFFECTIVE RATE O000000 3.871996 5.215152 0.000000 0.000000 0.000000 0.000000 0.000000
		OTHER 106,400,000 106,400,000 0 411,980 554,892 0 0 0 0 0 966,873
	Grant Interest EMS Fees Fines, Licenses & Permits Miscellaneous Transfers In Other Sources TOTAL REVENUE BEGINNING CASH BALANCE TOTAL EXPENDITURES TOTAL EXPENDITURES REQUIRED TAX LEVY	FULL RATE 0.00 5.55 6.00 0.00 0.00 0.00 111.55
	(Permits H BALANCE ES TURES	74,925 81,000 0 0 155,925
	200,000 200,000 0 147,000 347,000 14,524,228 14,871,228 5,247,357 -9,623,871 5,694,951	TANG PP 0
	Real Estate - 0111 Personal Property - 0113 TPP Relimbursement - 0141 Rollback & Homestead - 0142 PUPP - Reimbursement - 0143 TOTAL TAX LEVY	784,900,000 784,900,000 0 2,090,403 3,604,548 0 0 0 0 5,694,951 5,694,951
	42	
	5,452,627 0 0 242,324 0 5,694,951	0 0 0 0 0 0 0
		707AL 0 2,090,403 3,604,548 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0





JOURNAL ENTRY

Date:

AUG 0 9 2024

Hamilton County Budget Commission Attn: Jessica E. Miranda, Hamilton County Auditor 138 E. Court St. Cincinnati, Ohio 45202

Entry Number: 24-08-0240

Re: Approval of Extension for the Hamilton County Budget Commission to Complete its Work

The Tax Commissioner, upon consideration of the application filed by the County Auditor, as secretary of the county budget commission, on July 31, 2024, for an extension of time beyond the statutory date of September first to complete its work, as provided by Ohio Revised Code section 5705.27, finds that the extension of time is necessary and approves September 24, 2024, as the date within which such work shall be completed, pursuant to Ohio Revised Code section 5705.341 (last para.).

The Tax Commissioner also extends the October first deadline contained in Ohio Revised Code section 5705.34 for the political subdivision to authorize the necessary tax levies to the auditor by the same number of days that the extension to certify rates is granted by this entry. Accordingly, the political subdivision must authorize the tax levies to the auditor by October 24, 2024. The County Auditor must notify each political subdivision affected by this entry.

It is ordered that a copy of this entry be certified to the County Auditor, as secretary of the County Budget Commission.

I CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ENTRY RECORDED IN THE TAX COMMISSIONER'S JOURNAL

/s/ Patricia Harris

Patricia Harris
Tax Commissioner

Patricia Harris
Tax Commissioner