

City of Montgomery
Parks and Recreation Committee Minutes
Monday, October 15, 2018

Present

Brian Riblet, City Manager
Matthew Vanderhorst, Community and Information Services Director
Julie Machon, Recreation Coordinator
Kathi Ranford, Customer Service Representative

Committee Members Present

Gerri Harbison
Mike Cappel

Committee Members Absent

Lynda Roesch

The Parks and Recreation Committee of Council convened at the Montgomery Safety Center at 3:30 p.m. with Mr. Cappel presiding.

New Business

Discussion of a Pool Management Contract to Operate the Municipal Swimming Pool

Ms. Machon stated that the City contracts with a pool management company to oversee the management of the pool. The pool management company is responsible for the staffing of the guards, concessions and front desk staff. The staffing also includes swim lesson instructors and swim team coaches. These contracts include recommendations for general maintenance as well as opening, closing and winterization duties.

The City received two quotes from SwimSafe Management, Inc. and Cincinnati Pool Management. The quotes received are below:

	2019	2020*	2021	2022 Continuation	2023 Continuation
SwimSafe Pool Management, Inc.	\$126,530	\$130,960	\$130,960	\$131,960	\$131,960
Cincinnati Pool Management	\$130,895	\$133,612	\$133,612	\$136,424	\$136,424

Pricing for the summer of 2020 is reflected by the extended summer. A normal summer has 101 days between Memorial and Labor Day and 2020 has 108 days. Therefore, to cover the extra week amount increases in 2020 and remains the same for 2021 to cover minimum wage increases and other anticipated costs.

Ms. Machon stated that they are very happy with the partnership with SwimSafe. They are responsive to maintenance issues and they provide excellent customer service. Things are going very well at the pool. The same pool manager has been in place for eight years and has knowledge of the intricacies of the facilities. As their price is lower, staff recommends that City Council pass a Resolution to authorize the City Manager to execute a contract with SwimSafe Pool Management, Inc. for the operation and management of the pool in 2019-2021. An option to extend this contract is included for up to two additional years based upon staff's recommendation.

Mr. Riblet echoed Ms. Machon's sentiments. The City has a long-standing relationship with SwimSafe. In addition to submitting a lower quote SwimSafe retains the same personnel which provides for continuity at the pool. Mr. Riblet stated that as there have been no performance issues, he feels they are a good choice.

Mrs. Harbison stated their service scores are very good.

Ms. Machon stated that they have had some people on the swim team who later transition to be a lifeguard.

Mr. Cappel moved to approve the SwimSafe contract. Mrs. Harbison seconded. The Committee unanimously agreed.

Appointments to Parks and Recreation and Beautification and Tree Commissions

Ms. Machon discussed Tammy Moore as a good candidate for the Parks and Recreation Commission. Ms. Moore holds her own and speaks her mind and Ms. Machon recommends Ms. Moore's appointment.

Ms. Machon stated she was not familiar with Shannon Powers.

Mr. Cappel moved to appoint Tammy Moore to the Parks and Recreation Commission and Shannon Powers to the Beautification and Tree Commission. Mrs. Harbison seconded. The Committee unanimously agreed.

Minutes

Mr. Cappel moved to approve the August 13, 2018 Committee minutes. Mrs. Harbison seconded. The Committee unanimously approved the minutes.

Mr. Riblet wanted to express his gratitude to everyone involved in the Harvest Moon event.

Adjournment

Mr. Cappel moved for adjournment. Mrs. Harbison seconded. The Committee unanimously agreed.

The Parks and Recreation Committee of Council meeting was adjourned at 4:10 p.m.



Chair