

RESOLUTION NO. 32 , 2021

**A RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED  
BY THE HAMILTON COUNTY BUDGET COMMISSION AND AUTHORIZING THE  
NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR**

**WHEREAS**, this Council, in accordance with the provisions of law, has previously adopted a Tax Budget for the next succeeding fiscal year commencing January 1, 2022; and

**WHEREAS**, the Budget Commission of Hamilton County, Ohio, has certified its action thereon to the Montgomery City Council together with an estimate by the County Auditor of the rate of each tax necessary to be levied by this Council and what part thereof is without, and what part is within the ten-mill tax limitation.

**NOW THEREFORE, BE IT RESOLVED**, by the Council of the City of Montgomery, Hamilton County, Ohio, that:

**SECTION 1.** The rates, as determined by the Budget Commission in its certification, as set forth on the attached Schedule A, are hereby accepted.

**SECTION 2.** There is hereby levied on the City of Montgomery's tax duplicate the rate of each tax necessary to be levied without and within the ten-mill limitation, as detailed on attached Schedule A, which Schedule A is adopted by reference as if fully restated herein.

**SECTION 3.** This Resolution shall be in full force and effect from and after its passage.

PASSED October 6, 2021

ATTEST Connie M. Gaylor  
Connie M. Gaylor, Clerk of Council

Christopher P. Dobrozsi  
Christopher P. Dobrozsi, Mayor

APPROVED AS TO FORM

Terrence M. Donnellon  
Terrence M. Donnellon, Law Director



# County of Hamilton

**DUSTY RHODES**

**AUDITOR**

**COUNTY ADMINISTRATION BUILDING  
138 EAST COURT STREET  
CINCINNATI, OHIO 45202**

August 6, 2021

Katie Smiddy, Finance Director  
City of Montgomery  
10101 Montgomery Road  
Cincinnati, Ohio 45242

Dear Ms. Smiddy:

The tax rates and estimated revenue shown below will be presented to the Budget Commission for approval on September 14, 2021.

The estimates have been prepared using approximately 97% of the current duplicate for real and public utility, and a conservative increase for new construction. Included in the estimates are all State reimbursements for the non-business and owner occupied credits, as well as the homestead exemption. Worksheets showing these calculations are enclosed for your reference.

Please review the tax rates and estimated revenues. If you have any questions, please contact Tammy Disque at 946-4210, by August 27, 2021.

<u>FUND</u>	<u>TAX LEVY</u>	<u>2022 ESTIMATED REVENUE</u>
General	4.50	\$2,934,000
Fire/EMS	11.55	5,604,979

Sincerely,

A handwritten signature in blue ink that reads "Dusty Rhodes".

**DUSTY RHODES, AUDITOR  
HAMILTON COUNTY, OHIO**

DR/ek





FIRE		CURRENT TAX YEAR 2020		EFFECTIVE RATE	RES/AG	EFFECTIVE RATE	OTHER	FULL RATE	PUPP	TANG PP	TAX CALCULATION TOTAL	TOTAL
INSIDE	RES/AG FACTOR	OTHER FACTOR	RATE RES/AG	526,200,000	RATE OTHER	110,400,000			10,700,000	0	647,300,000	
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0.00	0	0	0	0	0
<b>OUTSIDE</b>												
5.55	0.473049	0.267893	2.924578	1,538,913	4.062194	448,577	5.55	59,385	0	0	2,046,875	2,046,875
6.00	0.097589	0.087888	5.414466	2,849,092	5.472672	604,183	6.00	64,200	0	0	3,517,475	3,517,475
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0.00	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0.00	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0.00	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0.00	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0.00	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0.00	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0.00	0	0	0	0	0
11.55			8.339044	4,388,005	9.535866	1,052,760	11.55	123,585	0	0	5,564,350	5,564,350
<b>TOTAL</b>			8.339044	4,388,005	9.535866	1,052,760	11.550000	123,585	0	0	5,564,350	5,564,350

FIRE		UPCOMING TAX YEAR 2021		EFFECTIVE RATE	RES/AG	EFFECTIVE RATE	OTHER	FULL RATE	PUPP	TANG PP	TOTAL	TOTAL
INSIDE	RES/AG FACTOR	OTHER FACTOR	RATE RES/AG	529,700,000	RATE OTHER	111,600,000			10,700,000	0	652,000,000	
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0.00	0	0	0	0	0
<b>OUTSIDE</b>												
5.55	0.473049	0.267893	2.924578	1,549,149	4.062194	453,452	5.55	59,385	0	0	2,061,986	2,061,986
6.00	0.097589	0.087888	5.414466	2,868,043	5.472672	610,750	6.00	64,200	0	0	3,542,993	3,542,993
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0.00	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0.00	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0.00	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0.00	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0.00	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0.00	0	0	0	0	0
11.55			8.339044	4,417,192	9.535866	1,064,203	11.55	123,585	0	0	5,604,979	5,604,979
<b>NEW LEVY</b>												
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0.00	0	0	0	0	0
<b>TOTAL</b>			8.339044	4,417,192	9.535866	1,064,203	11.550000	123,585	0	0	5,604,979	5,604,979

TAX SUMMARY	FIRE		
	REAL	PERSONAL	TOTAL
INSIDE 10 MILL	0	0	0
OUTSIDE 10 MILL	5,604,979	0	5,604,979
<b>TOTAL</b>	<b>5,604,979</b>	<b>0</b>	<b>5,604,979</b>
Less Roll/Hmstd	242,946		242,946
Less PUPP Reimbursement	0		0
<b>NET LEVY</b>	<b>5,362,034</b>	<b>0</b>	<b>5,362,034</b>
STATE REIMBURSEMENTS	242,946	0	242,946
<b>GROSS LEVY PROCEEDS</b>	<b>5,604,979</b>	<b>0</b>	<b>5,604,979</b>

NEW CONSTRUCTION	REAPPRAISAL
RES/AG	RES/AG
OTHER	COMM/IND
3,500,000	0.00
1,200,000	0.00
0	
0	

REVENUE	
Grant	0
Interest	24,500
FMS Fees	175,000
Fines, Licenses & Permits	0
Miscellaneous	0
Transfers In	0
Other Sources	45,604
<b>TOTAL REVENUE</b>	<b>245,104</b>
BEGINNING CASH BALANCE	10,444,322
<b>TOTAL RESOURCES</b>	<b>10,689,426</b>
TOTAL EXPENDITURES	4,336,490
REQUIRED TAX LEVY	-6,352,986
<b>TOTAL TAX LEVY</b>	<b>5,604,979</b>

Real Estate - 0111	5,362,034
Personal Property - 0113	0
TPP Reimbursement - 0141	0
Rollback & Homestead - 0142	242,946
PUPP - Reimbursement - 0143	0
<b>TOTAL TAX LEVY</b>	<b>5,604,979</b>

FIRE		UPCOMING TAX YEAR 2021									
NEW ESTIMATED DUPLICATE:		RES/AG		OTHER		PUPP		TANG PP		TOTAL	
FULL RATE	RES/AG	OTHER	RATE	RES/AG	EFFECTIVE	RATE	OTHER	FULL			TOTAL
INSIDE	FACTOR	FACTOR	RES/AG		RATE	OTHER	RATE	RATE			
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0.000000	0	0	0	0
<b>OUTSIDE</b>											
5.55	0.473049	0.267893	2.924573	1,549,149	4.063194	453,452	5.55	59,385	0	2,061,986	0
6.00	0.097589	0.087888	5.414466	2,868,043	5.472672	610,750	6.00	64,200	0	3,542,993	0
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0.00	0	0	0	0
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0.00	0	0	0	0
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0.00	0	0	0	0
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0.00	0	0	0	0
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0.00	0	0	0	0
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0.00	0	0	0	0
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0.00	0	0	0	0
11.55			8.339044	4,417,192	9.535866	1,064,203	11.55	123,585	0	5,604,979	0
<b>NEW LEVY</b>											
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0.00	0	0	0	0
<b>TOTAL</b>											
11.55			8.339044	4,417,192	9.535866	1,064,203	11.550000	123,585	0	5,604,979	0

TAX SUMMARY	FIRE		
	REAL	PERSONAL	TOTAL
INSIDE 10 MILL	0	0	0
OUTSIDE 10 MILL	5,604,979	0	5,604,979
<b>TOTAL</b>	<b>5,604,979</b>	<b>0</b>	<b>5,604,979</b>
Less Roll/Hmstd	242,946		242,946
Less PUPP Reimbursement	0		0
<b>NET LEVY</b>	<b>5,362,034</b>	<b>0</b>	<b>5,362,034</b>
<b>STATE REIMBURSEMENTS</b>	<b>242,946</b>	<b>0</b>	<b>242,946</b>
<b>GROSS LEVY PROCEEDS</b>	<b>5,604,979</b>	<b>0</b>	<b>5,604,979</b>

REVENUE

Grant	0
Interest	24,500
EMS Fees	175,000
Fines, Licenses & Permits	0
Miscellaneous	0
Transfers In	0
Other Sources	45,604
<b>TOTAL REVENUE</b>	<b>245,104</b>
BEGINNING CASH BALANCE	10,444,322
<b>TOTAL RESOURCES</b>	<b>10,689,476</b>
<b>TOTAL EXPENDITURES</b>	<b>4,336,490</b>
<b>REQUIRED TAX LEVY</b>	<b>-6,352,986</b>
<b>TOTAL TAX LEVY</b>	<b>5,604,979</b>

Real Estate - 0111	5,362,034
Personal Property - 0113	0
TPP Reimbursement - 0141	0
Rollback & Homestead - 0142	242,946
PUPP - Reimbursement - 0143	0
<b>TOTAL TAX LEVY</b>	<b>5,604,979</b>

NEW CONSTRUCTION	REAPPRAISAL
RES/AG	RES/AG
OTHER	COMM/IND
3,500,000	0.00
1,200,000	0.00
0	
0	