

RESOLUTION NO. 30 , 2022

**A RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE HAMILTON COUNTY BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR**

**WHEREAS**, this Council, in accordance with the provisions of law, has previously adopted a Tax Budget for the next succeeding fiscal year commencing January 1, 2023; and

**WHEREAS**, the Budget Commission of Hamilton County, Ohio, has certified its action thereon to the Montgomery City Council together with an estimate by the County Auditor of the rate of each tax necessary to be levied by this Council and what part thereof is without, and what part is within the ten-mill tax limitation.

**NOW THEREFORE, BE IT RESOLVED**, by the Council of the City of Montgomery, Hamilton County, Ohio, that:

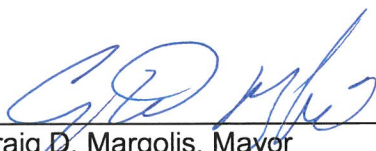
**SECTION 1.** The rates, as determined by the Budget Commission in its certification, as set forth on the attached Schedule A, are hereby accepted.

**SECTION 2.** There is hereby levied on the City of Montgomery's tax duplicate the rate of each tax necessary to be levied without and within the ten-mill limitation, as detailed on attached Schedule A, which Schedule A is adopted by reference as if fully restated herein.

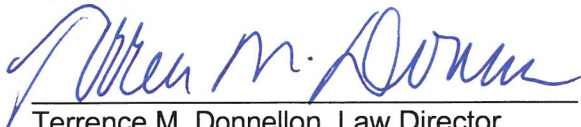
**SECTION 3.** This Resolution shall be in full force and effect from and after its passage.

PASSED October 5, 2022

ATTEST   
Connie M. Gaylor, Clerk of Council

  
Craig D. Margolis, Mayor

APPROVED AS TO FORM

  
Terrence M. Donnellon, Law Director

**GENERAL FUND**

CURRENT TAX YEAR		2021		RES/AG		EFFECTIVE		OTHER		FULL		PUPP		TANG PP		CALCULATION	
FULL RATE	RES/AG	OTHER	FACTOR	RES/AG	OTHER	RES/AG	RATE	OTHER	RATE	RATE	RATE	OTHER	TANG PP	TANG PP	TOTAL	TOTAL	TOTAL
INSIDE	3.00	0.000000	0.000000	1,593,300	292,500	3.000000	3.000000	3.000000	11,500,000	34,500	3.00	3.000000	0	0	1,920,300	0	1,920,300
OUTSIDE	1.50	0.000000	0.000000	796,650	146,250	1.500000	1.500000	1.500000	17,250	17,250	1.50	1.500000	0	0	960,150	0	960,150
	0.00	0.000000	0.000000	0	0	0.000000	0.000000	0.000000	0	0	0.00	0.000000	0	0	0	0	0
	0.00	0.000000	0.000000	0	0	0.000000	0.000000	0.000000	0	0	0.00	0.000000	0	0	0	0	0
	0.00	0.000000	0.000000	0	0	0.000000	0.000000	0.000000	0	0	0.00	0.000000	0	0	0	0	0
	0.00	0.000000	0.000000	0	0	0.000000	0.000000	0.000000	0	0	0.00	0.000000	0	0	0	0	0
	0.00	0.000000	0.000000	0	0	0.000000	0.000000	0.000000	0	0	0.00	0.000000	0	0	0	0	0
	0.00	0.000000	0.000000	0	0	0.000000	0.000000	0.000000	0	0	0.00	0.000000	0	0	0	0	0
	0.00	0.000000	0.000000	0	0	0.000000	0.000000	0.000000	0	0	0.00	0.000000	0	0	0	0	0
TOTAL	1.50	0.000000	0.000000	796,650	146,250	1.500000	1.500000	1.500000	17,250	17,250	1.50	1.500000	0	0	960,150	0	960,150
	4.50	4.500000	2,389,950	438,750	4.500000	4.500000	4.500000	4.500000	51,750	51,750	4.500000	4.500000	0	0	2,880,450	0	2,880,450

**GENERAL FUND**

UPCOMING TAX YEAR		2022		RES/AG		EFFECTIVE		OTHER		FULL		PUPP		TANG PP		CALCULATION	
FULL RATE	RES/AG	OTHER	FACTOR	RES/AG	OTHER	RES/AG	RATE	OTHER	RATE	RATE	RATE	OTHER	TANG PP	TANG PP	TOTAL	TOTAL	TOTAL
INSIDE	3.00	0.000000	0.000000	1,606,500	294,000	3.000000	3.000000	3.000000	11,500,000	34,500	3.00	3.000000	0	0	1,935,000	0	1,935,000
OUTSIDE	1.50	0.000000	0.000000	803,250	147,000	1.500000	1.500000	1.500000	17,250	17,250	1.50	1.500000	0	0	967,500	0	967,500
	0.00	0.000000	0.000000	0	0	0.000000	0.000000	0.000000	0	0	0.00	0.000000	0	0	0	0	0
	0.00	0.000000	0.000000	0	0	0.000000	0.000000	0.000000	0	0	0.00	0.000000	0	0	0	0	0
	0.00	0.000000	0.000000	0	0	0.000000	0.000000	0.000000	0	0	0.00	0.000000	0	0	0	0	0
	0.00	0.000000	0.000000	0	0	0.000000	0.000000	0.000000	0	0	0.00	0.000000	0	0	0	0	0
	0.00	0.000000	0.000000	0	0	0.000000	0.000000	0.000000	0	0	0.00	0.000000	0	0	0	0	0
	0.00	0.000000	0.000000	0	0	0.000000	0.000000	0.000000	0	0	0.00	0.000000	0	0	0	0	0
	0.00	0.000000	0.000000	0	0	0.000000	0.000000	0.000000	0	0	0.00	0.000000	0	0	0	0	0
NEW LEVY	1.50	1.500000	803,250	147,000	1.500000	1.500000	1.500000	1.500000	17,250	17,250	1.50	1.500000	0	0	967,500	0	967,500
	0.00	0.000000	0.000000	0	0	0.000000	0.000000	0.000000	0	0	0.00	0.000000	0	0	0	0	0
TOTAL	4.50	4.500000	2,409,750	441,000	4.500000	4.500000	4.500000	4.500000	51,750	51,750	4.500000	4.500000	0	0	2,902,500	0	2,902,500

TAX SUMMARY	GENERAL FUND		TOTAL
	REAL	PERSONAL	
INSIDE 10 MILL	1,935,000	0	1,935,000
OUTSIDE 10 MILL	967,500	0	967,500
<b>TOTAL</b>	<b>2,902,500</b>	<b>0</b>	<b>2,902,500</b>
Less Roll/Hmstd	320,497	0	320,497
Less PUPP Reimbursement	0	0	0
<b>NET LEVY</b>	<b>2,582,003</b>	<b>0</b>	<b>2,582,003</b>
<b>STATE REIMBURSEMENTS</b>	<b>320,497</b>	<b>0</b>	<b>320,497</b>
<b>GROSS LEVY PROCEEDS</b>	<b>2,902,500</b>	<b>0</b>	<b>2,902,500</b>

NEW CONSTRUCTION	REAPPRAISAL	RES/AG	OTHER	PUPP	PP
		4,400,000	500,000	0	0

REVENUE	REVENUE	TOTAL RESOURCES	TOTAL EXPENDITURES
Income Tax	8,080,000	8,080,000	22,311,997
Other local Taxes	0	0	12,982,352
Estate Tax	0	0	0
Cigarette Tax	100	100	0
Liquor Tax	20,000	20,000	0
LGF-State	40,000	40,000	0
Grants	2,000	2,000	0
Interest Income	63,000	63,000	9,329,645
Special Assessments	0	0	0
Bldg & Construction Permits	250,000	250,000	0
Charges for Services	347,050	347,050	2,582,003
Fines, Licenses & Permits	81,525	81,525	0
Miscellaneous	55,230	55,230	0
Transfers In	461,579	461,579	320,497
Advances	0	0	0
TOTAL REVENUE	9,400,484	9,400,484	0
BEGINNING CASH BALANCE	12,911,513	12,911,513	0
TOTAL RESOURCES	22,311,997	22,311,997	2,902,500

**GENERAL FUND  
UPCOMING TAX YEAR 2022**

NEW ESTIMATED DUPLICATE:		RES/AG	OTHER	EFFECTIVE	OTHER	PUPP	TANG PP	TOTAL
FULL RATE	RES/AG	FACTOR	RATE	OTHER	FACTOR	FACTOR	FACTOR	FACTOR
INSIDE	535,500,000	1,606,500	3.000000	3.000000	294,000	11,500,000	0	645,000,000
OUTSIDE	803,250	803,250	1.500000	1.500000	147,000	17,250	0	967,500
1.50	0.000000	0.000000	1.500000	1.500000	147,000	17,250	0	967,500
0.00	0.000000	0.000000	0.000000	0.000000	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0	0	0	0
1.50	0.000000	0.000000	1.500000	1.500000	147,000	17,250	0	967,500
<b>NEW LEVY</b>								
0.00	0.000000	0.000000	0.000000	0.000000	0	0	0	0
<b>TOTAL</b>								
4.50	4.500000	2,409,750	4.500000	4.500000	441,000	51,750	0	2,902,500

TAX SUMMARY	GENERAL FUND		TOTAL
	REAL	PERSONAL	
INSIDE 10 MILL	1,935,000	0	1,935,000
OUTSIDE 10 MILL	967,500	0	967,500
<b>TOTAL</b>	<b>2,902,500</b>	<b>0</b>	<b>2,902,500</b>
Less Roll/Hmstd	320,497	0	320,497
Less PUPP Reimbursement	0	0	0
<b>NET LEVY</b>	<b>2,582,003</b>	<b>0</b>	<b>2,582,003</b>
<b>STATE REIMBURSEMENTS</b>	<b>320,497</b>	<b>0</b>	<b>320,497</b>
<b>GROSS LEVY PROCEEDS</b>	<b>2,902,500</b>	<b>0</b>	<b>2,902,500</b>

NEW CONSTRUCTION	REAPPRAISAL	
	RES/AG	COMM/IND
RES/AG	4,400,000	0.00
OTHER	500,000	0.00
PUPP	0	0
PP	0	0

REVENUE	REVENUE	TOTAL RESOURCES	TOTAL EXPENDITURES
Income Tax	8,080,000	22,311,997	12,982,352
Other Local Taxes	0	0	0
Estate Tax	0	0	0
Cigarette Tax	100	0	0
Liquor Tax	20,000	0	0
LGF State	40,000	0	0
Grants	0	0	0
Interest Income	2,000	0	0
Special Assessments	63,000	9,329,645	0
Bldg & Construction Permits	250,000	0	0
Charges for Services	347,050	0	0
Fines, Licenses & Permits	81,525	0	0
Miscellaneous	55,230	0	0
Transfers In	461,579	0	0
Advances	0	0	0
TOTAL REVENUE	9,400,484	320,497	0
BEGINNING CASH BALANCE	12,911,513	0	0
TOTAL RESOURCES	22,311,997	320,497	0

REQUIRED TAX LEVY	TOTAL TAX LEVY
Real Estate - 0111	2,582,003
Personal Property - 0113	0
TPP Reimbursement - 0141	0
Rollback & Homestead - 0142	320,497
PUPP - Reimbursement - 0143	0
<b>TOTAL TAX LEVY</b>	<b>2,902,500</b>

FIRE		CURRENT TAX YEAR		2021		EFFECTIVE RATE		RES/AG		EFFECTIVE RATE		OTHER		FULL RATE		PUPP		TANG PP		TAX CALCULATION		
INSIDE	OUTSIDE	RES/AG FACTOR	OTHER FACTOR	RES/AG	OTHER	RATE	OTHER	RES/AG	OTHER	RATE	OTHER	RES/AG	OTHER	RES/AG	OTHER	RES/AG	OTHER	RES/AG	OTHER	TOTAL	TOTAL	
0.00	0.00	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
5.55	0.472832	0.269764	0.000000	1,553,883	0.000000	2,925,782	0.000000	5,531,100,000	0.000000	4,052,810	0.000000	395,149	0.000000	5.55	63,825	0.000000	0.000000	0.000000	0.000000	0.000000	2,012,857	0.000000
6.00	0.097219	0.000000	0.000000	2,876,802	0.000000	5,416,686	0.000000	5,458,686	0.000000	5,458,686	0.000000	532,222	0.000000	6.00	69,000	0.000000	0.000000	0.000000	0.000000	0.000000	3,478,024	0.000000
0.00	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.00	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
0.00	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.00	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
0.00	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.00	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
0.00	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.00	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
0.00	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.00	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
11.55	8.342468	4,430,685	4,430,685	9,511,496	9,511,496	9,511,496	9,511,496	9,511,496	9,511,496	9,511,496	9,511,496	9,511,496	9,511,496	11.55	132,825	0.000000	0.000000	0.000000	0.000000	0.000000	5,490,881	0.000000
<b>TOTAL</b>																						
11.55	8.342468	4,430,685	4,430,685	9,511,496	9,511,496	9,511,496	9,511,496	9,511,496	9,511,496	9,511,496	9,511,496	9,511,496	9,511,496	11.55	132,825	0.000000	0.000000	0.000000	0.000000	0.000000	5,490,881	0.000000

FIRE		UPCOMING TAX YEAR		2022		EFFECTIVE RATE		RES/AG		EFFECTIVE RATE		OTHER		FULL RATE		PUPP		TANG PP		TAX CALCULATION		
INSIDE	OUTSIDE	RES/AG FACTOR	OTHER FACTOR	RES/AG	OTHER	RATE	OTHER	RES/AG	OTHER	RATE	OTHER	RES/AG	OTHER	RES/AG	OTHER	RES/AG	OTHER	RES/AG	OTHER	TOTAL	TOTAL	
0.00	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.00	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
5.55	0.472832	0.269764	0.000000	1,566,756	0.000000	2,925,782	0.000000	5,335,500,000	0.000000	4,052,810	0.000000	397,175	0.000000	5.55	63,825	0.000000	0.000000	0.000000	0.000000	0.000000	2,027,757	0.000000
6.00	0.097219	0.000000	0.000000	2,900,635	0.000000	5,416,686	0.000000	5,458,686	0.000000	5,458,686	0.000000	534,951	0.000000	6.00	69,000	0.000000	0.000000	0.000000	0.000000	0.000000	3,504,587	0.000000
0.00	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.00	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
0.00	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.00	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
0.00	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.00	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
0.00	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.00	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
0.00	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.00	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
11.55	8.342468	4,467,392	4,467,392	9,511,496	9,511,496	9,511,496	9,511,496	9,511,496	9,511,496	9,511,496	9,511,496	9,511,496	9,511,496	11.55	132,825	0.000000	0.000000	0.000000	0.000000	0.000000	5,532,343	0.000000
<b>NEW LEVY</b>																						
0.00	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.00	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
11.55	8.342468	4,467,392	4,467,392	9,511,496	9,511,496	9,511,496	9,511,496	9,511,496	9,511,496	9,511,496	9,511,496	9,511,496	9,511,496	11.55	132,825	0.000000	0.000000	0.000000	0.000000	0.000000	5,532,343	0.000000
<b>TOTAL</b>																						
11.55	8.342468	4,467,392	4,467,392	9,511,496	9,511,496	9,511,496	9,511,496	9,511,496	9,511,496	9,511,496	9,511,496	9,511,496	9,511,496	11.55	132,825	0.000000	0.000000	0.000000	0.000000	0.000000	5,532,343	0.000000

TAX SUMMARY		FIRE		TOTAL	
INSIDE 10 MILL	OUTSIDE 10 MILL	REAL	PERSONAL	RES/AG	TOTAL
0	5,532,343	0	0	0	5,532,343
5,532,343	0	5,532,343	0	5,532,343	5,532,343
Less Roll/Hmstd	236,772	236,772	0	236,772	236,772
Less PUPP Reimbursement	0	0	0	0	0
<b>NET LEVY</b>	<b>5,295,572</b>	<b>5,295,572</b>	<b>0</b>	<b>5,295,572</b>	<b>5,295,572</b>
<b>STATE REIMBURSEMENTS</b>	<b>236,772</b>	<b>236,772</b>	<b>0</b>	<b>236,772</b>	<b>236,772</b>
<b>GROSS LEVY PROCEEDS</b>	<b>5,532,343</b>	<b>5,532,343</b>	<b>0</b>	<b>5,532,343</b>	<b>5,532,343</b>

NEW CONSTRUCTION		REAPPRAISAL	
RESAG	OTHER	RES/AG	COMM/IND
4,400,000	500,000	0.00	0.00
PUPP	0	0	0
PP	0	0	0

REVENUE	
Grant	0
Interest	50,000
EMS Fees	175,000
Fines, Licenses & Permits	0
Miscellaneous	0
Transfers In	0
Other Sources	10,915
<b>TOTAL REVENUE</b>	<b>235,915</b>
BEGINNING CASH BALANCE	13,522,049
<b>TOTAL RESOURCES</b>	<b>13,757,964</b>
<b>TOTAL EXPENDITURES</b>	<b>5,709,867</b>
<b>REQUIRED TAX LEVY</b>	<b>-8,048,097</b>
<b>TOTAL TAX LEVY</b>	<b>5,532,343</b>

TAX CALCULATION	
Real Estate - 0111	5,295,572
Personal Property - 0113	0
TPP Reimbursement - 0141	0
Rollback & Homestead - 0142	236,772
PUPP - Reimbursement - 0143	0
<b>TOTAL TAX LEVY</b>	<b>5,532,343</b>

FIRE		UPCOMING TAX YEAR				2022			
NEW ESTIMATED DUPLICATE:		RES/AG		EFFECTIVE		OTHER		TOTAL	
FULL RATE	RES/AG	OTHER	RATE	OTHER	RATE	OTHER	RATE	OTHER	TOTAL
INSIDE	FACTOR	FACTOR	RES/AG	FACTOR	RES/AG	FACTOR	RES/AG	FACTOR	RES/AG
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0.000000	0	0
0.00	0.472832	0.269764	2.925782	1,566,756	4.052810	397,175	5.55	63,825	2,027,757
6.00	0.097219	0.090219	5.416686	2,900,635	5.458686	534,951	6.00	69,000	3,504,587
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0.00	0	0
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0.00	0	0
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0.00	0	0
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0.00	0	0
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0.00	0	0
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0.00	0	0
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0.00	0	0
11.55	8.342468	4,467,392	9.511496	932,127	11.55	132,825	11.55	132,825	5,532,343
<b>NEW LEVY</b>									
0.00	0.000000	0.000000	0.000000	0	0.000000	0	0.00	0	0
<b>TOTAL</b>									
11.55	8.342468	4,467,392	9.511496	932,127	11.550000	132,825	11.550000	132,825	5,532,343

TAX SUMMARY	FIRE	REAL	PERSONAL	TOTAL
INSIDE 10 MILL		0	0	0
OUTSIDE 10 MILL		5,532,343	0	5,532,343
<b>TOTAL</b>		<b>5,532,343</b>	<b>0</b>	<b>5,532,343</b>
Less Roll/Hmstd		236,772		236,772
Less PUPP Reimbursement		0		0
<b>NET LEVY</b>		<b>5,295,572</b>	<b>0</b>	<b>5,295,572</b>
<b>STATE REIMBURSEMENTS</b>		<b>236,772</b>	<b>0</b>	<b>236,772</b>
<b>GROSS LEVY PROCEEDS</b>		<b>5,532,343</b>	<b>0</b>	<b>5,532,343</b>

NEW CONSTRUCTION	REAPPRAISAL
RESAG	4,400,000
OTHER	500,000
PUPP	0
PP	0

REVENUE	REVENUE
Grant	0
Interest	50,000
EMS Fees	175,000
Fines, Licenses & Permits	0
Miscellaneous	0
Transfers In	0
Other Sources	10,915
<b>TOTAL REVENUE</b>	<b>235,915</b>
<b>BEGINNING CASH BALANCE</b>	<b>13,522,049</b>
<b>TOTAL RESOURCES</b>	<b>13,757,964</b>
<b>TOTAL EXPENDITURES</b>	<b>5,709,867</b>
<b>REQUIRED TAX LEVY</b>	<b>8,048,097</b>
<b>TOTAL TAX LEVY</b>	<b>5,532,343</b>

REVENUE	REVENUE
Real Estate - 0111	5,295,572
Personal Property - 0113	0
TPP Reimbursement - 0141	0
Rollback & Homestead - 0142	236,772
PUPP - Reimbursement - 0143	0
<b>TOTAL TAX LEVY</b>	<b>5,532,343</b>